

The project cost worksheet contains four steps to develop and identify the total project cost and funding distribution of the project:

Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or CDPP grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements.

Red boxes mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/cdpp.

Complete green fields ONLY.

Step 1: Calculate total project cost.			
Total Project Cost = Hard Costs of Project + In-kind C Enter a description for each line item of your project, the dollar amount of the hard costs and Summarizing phases or similar activities/costs into one line item is preferred. When calculating in-kind values, utilize current prevailing rates.		contributions, if an	y, for that item.
For more information concerning eligible project costs and in-kind contributions go to www.lcra.org/cdpp.			
Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost
Rainwater harvesting materials	\$ 1,000	\$-	\$ 1,000
Plumbing tie-in	1,200	300	1,500
Construction of rainwater collection system	2,500	250	2,750
Purchase and installation of gravel and pavers for pathways	550	250	800
Materials, construction and installation of bird baths	_	200	200
			-
			-
			-
			-
			-

Total \$ 5,250 \$ 1,000 \$ 6,250



	Matching	Matching Contribution				
Line Item Description	\$Cash\$ In-kin Contributed by Contributed by Contributed by Contributed by Value		CDPP Grant Request Allocation	Total Project Cost		
Rainwater harvesting materials	\$ 250	\$-	\$ 750	\$ 1,000		
Plumbing tie-in	-	300	1,200	1,500	Eligibility Verification - Grant Request	
Construction of rainwater collection system	-	250	2,500	2,750	The minimum funding request is \$1,000. The maximum funding request is \$50,000.	
Purchase and installation of gravel and pavers for pathways	-	250	550		Based on the information entered in step 2, the grant request amount is over/(under) the C grant request limits by:	
Aterials, construction and installation of bird baths	-	200	-			
				-	\$ -	
		-		-		
		-		-	Total project cost in step 1 and step 2 MUST match.	
				-	Based on the information entered in step 1, the remaining amount of project costs to allocate step 2 between cash contributed and CDPP gran request is:	

Total Matching Contribution \$ 1,250 20%

Eligibility Verification - Matching Requirement					
Based on the information entered in step 1, the minimum match requirement for this project is:	\$	1,250 20%			
Total project costs of \$5,000 or less do not require a match.					
Total project costs exceeding \$5,000 require a match to avoid a point deduction during application review due to inability to complete the project.					



Step 3: Explain in-kind contribution.					
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.					
Line Item Description	In-kind Contribution Value	Description			
Rainwater harvesting materials	\$-				
Plumbing tie-in	300	XYZ Plumbing is donating \$300 worth of labor and materials toward the project.			
Construction of rainwater collection system	250	XYZ Landscaping is donating \$250 worth of labor and materials toward the project.			
Purchase and installation of gravel and pavers for pathways	250	Two hours of heavy equipment use, at \$125/hour, is being donated by an organization member. (\$250)			
Materials, construction and installation of bird baths	200	Materials, construction and installation of bird baths are being donated by a local eagle scout as a community service project.			
	-				
	-				
	-				
	-				
	-				

Total In-Kind Contribution \$ 1,000



Step 4: Funding Overview of Project		
MUST match the grant request information section of the applic	cation.	
This section provides an overview of the total project cost and funding break	down of the proj	ect.
Hard Costs of Project	t \$ 5,250	
In-kind Contribution Value	€ 1,000	
Total Project Cost	t \$ 6,250	_
		=
\$Cash\$ Contributed by Organization	ר \$ 250	
In-kind Contribution Value	€ 1,000	
Total Matching Contribution	ר \$ 1,250	20%
		_
Total Matching Contribution	ר \$ 1,250	20%
CDPP Grant Request	t <u>5,000</u>	80%
Total Project Cost	t \$ 6,250	