





## Community Grants Project Cost Summary

<b>Step 2: Allocate hard costs between cash match contribution or LCRA community grant request.</b>								
Enter the amount of money being contributed by the organization and the amount of money being requested as LCRA grant funding for each item.								
Line Item Description	Matching Contribution		LCRA Community Grant Request Allocation	Total Project Cost				
	\$Cash\$ Contributed by Organization	In-kind Contribution Value						
Remodel concession stand including HVAC, spray foam insulation, built-in shelving, paint and led lighting.	\$ 6,250	\$ 3,500	\$ 28,350	\$ 38,100				
Commercial/Built-in refrigerators and freezers for concession stand.	-	1,000	4,350	5,350	<b>Eligibility Verification - Grant Request</b> The minimum funding request is \$1,000. The maximum funding request is \$50,000.			
Remodel bathrooms including paint and low-flow toilets and fixtures.	-	1,750	17,300	19,050				
		-		-	Based on the information entered in step 2, the grant request amount is over/(under) the LCRA community grant request limits by:  \$ -			
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		-		-	<b>Total project cost in step 1 and step 2 MUST match.</b>			
		-		-	Based on the information entered in step 1, the remaining amount of project costs to allocate in step 2 between cash contributed and LCRA community grant request is:			
		-		-				
<b>Total</b>				<b>\$ 6,250</b>	<b>\$ 6,250</b>	<b>\$ 50,000</b>	<b>\$ 62,500</b>	\$ -
<b>Total Matching Contribution</b>		<b>\$</b>	<b>12,500</b>	<b>20%</b>				

<b>Eligibility Verification - Matching Requirement</b>	
Based on the information entered in step 1, the <b>minimum match requirement</b> for this project is:	<b>\$ 12,500 20%</b>
Total project costs of \$5,000 or less do not require a match.	
Total project costs exceeding \$5,000 require a match to avoid a point deduction during application review due to inability to complete the project.	



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Step 3: Explain in-kind contribution.		
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.		
Line Item Description	In-kind Contribution Value	Description
Remodel concession stand including HVAC, spray foam insulation, built-in shelving, paint and led lighting.	\$ 3,500	123 Construction is donating \$3,500 of labor and materials.
Commercial/Built-in refrigerators and freezers for concession stand.	1,000	XYZ Appliances is donating a large chest freezer valued at \$1,000.
Remodel bathrooms including paint and low-flow toilets and fixtures.	1,750	ABC Hardware is donating 2 ADA toilets valued at \$375 each (\$750) and 10 gallons of paint at \$125/five gallons (\$250). AAA Plumbing is donating \$550 worth of labor and materials. Ten hours of volunteer labor, at \$20/hour, is being donated to prep, prime and paint (\$200).
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**Total In-Kind Contribution \$ 6,250**



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<b>Step 4: Funding Overview of Project</b>			
<b>MUST</b> match the grant request information section of the application.			
This section provides an overview of the total project cost and funding breakdown of the project.			
Hard Costs of Project	\$	56,250	
In-kind Contribution Value		<u>6,250</u>	
<b>Total Project Cost</b>	<b>\$</b>	<b><u>62,500</u></b>	
\$Cash\$ Contributed by Organization	\$	6,250	
In-kind Contribution Value		<u>6,250</u>	
<b>Total Matching Contribution</b>	<b>\$</b>	<b><u>12,500</u></b>	20%
Total Matching Contribution	\$	12,500	20%
<b>LCRA Community Grant Request</b>		<u><b>50,000</b></u>	80%
Total Project Cost	\$	<u>62,500</u>	