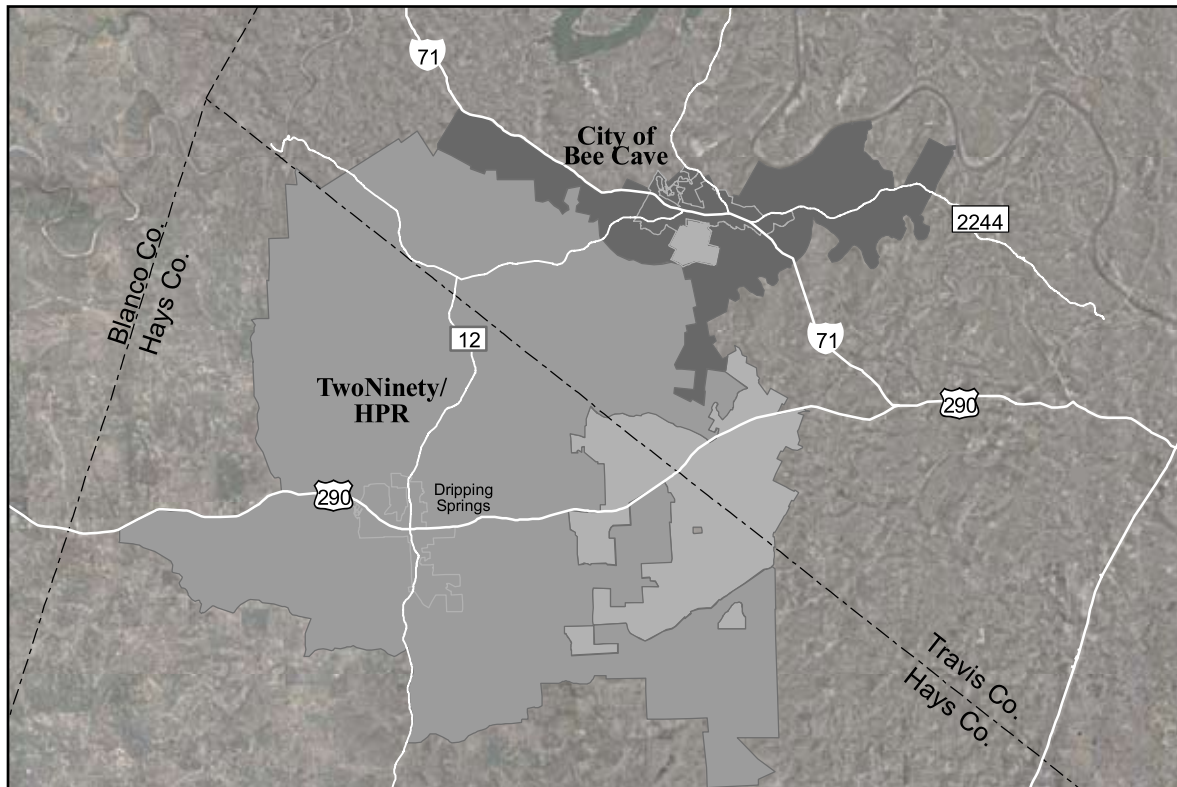


West Travis County Region

**West Travis County Regional Water System
(Bee Cave and Dripping Springs Service Areas)**

Services	Wholesale and retail water treatment and distribution
Customers	<p>Wholesale: Barton Creek West WSC, Senna Hills MUD, Crystal Mountain HOA, Dripping Springs WSC, Hays County WCID #1, Hays County WCID #2, N-Hays Investors, Hays County Reunion Ranch, City of Dripping Springs, Deer Creek Ranch Water County, LLP</p> <p>Retail: West Travis County and North Hays County around Dripping Springs, City of Bee Cave and ETJ, Travis County and Austin ETJ, residents of the former Hill Country WSC service area and Sunset Canyon subdivisions</p>
Facilities	Treatment plant and distribution systems
Estimated Population Served	20,380
System Performance	<p>System capacity: 20 mgd</p> <p>Peak daily flow (12 month): 11.2 mgd</p>

Background Since acquiring the system, LCRA has expanded the water treatment facilities and extended its service boundaries. Because of rapid growth within the system, LCRA is involved in several system expansion projects to the treatment plant, including new storage facilities and almost 10 miles of transmission mains.



See next page for timeline.

West Travis County Region

West Travis County Regional Water System, continued
(Bee Cave and Dripping Springs Service Areas)

1994	1998	2000	2002	2003	2004	2006-2007	2007	2009	FUTURE
LCRA acquired Uplands WTP	Constructed Bee Cave ground storage tank	Retail provider for City of Bee Cave	Highway 290 water line to Dripping Springs	Constructed Crystal Mountain elevated tank Completed internal piping in Sunset Canyon subdivision	Acquired Hill Country WSC Constructed Dripping Springs elevated tank	Constructed Sawyer Ranch Road 20-inch water line Extend service to Hamilton Pool Road and Lazy Nine	Initiated expansion of WTP – 9.8 mgd to 11.8 mgd	Completed expansion of WTP – from 11.8 to 20 mgd	New Lake Travis Regional WTP