UPDATE ON FIRM WATER CONTRACTS AND INVENTORY

Water Operations Committee Meeting
Aug. 20, 2019
LCRA Firm Inventory, Commitments and Demand (acre-feet per year)

Firm Inventory: 500,000
Firm Commitments: 446,911
Recent Maximum Firm Use: 249,933 (2011)
Short History of the Board Reserve

- 1989 – 50,000 acre-feet first set aside for 10-county statutory district
- 1999 – Reserve extended to cover 33-county water service area
- 2003 – Reserve extended to two additional counties
Inventory Status

• Currently, there is an available inventory of 53,049 acre-feet, of which 50,000 acre-feet is the Board Reserve

• Proposed action tomorrow on two firm contracts, including one for an increased quantity
  - Cedar Park: requesting an additional 2,500 acre-feet

• Other firm contract requests are pending
Path Forward

• Vote on contracts at this month’s meeting

• Potential Board action to decrease the Board Reserve to 45,000 acre-feet to continue meeting customer needs with available water

• Note: When Arbuckle Reservoir comes on-line in 2020, the system’s firm inventory will increase by 90,000 acre-feet