LCRA BOARD POLICY

602 - LCRA WHOLESALE POWER CUSTOMER INPUT

March 26, 2025

602.10 PURPOSE

This policy establishes requirements for involving LCRA's wholesale power customers on actions that impact wholesale power service and prices charged by LCRA for such service and for collaboration between LCRA staff and wholesale power customers.

602.20 POLICY

602.201 Customer Input. LCRA will share information with its wholesale power customers, through the Rates and Resources Council (RRC) or individually, and work collaboratively with them on matters affecting wholesale power service and prices, either in accordance with the foundational agreement between LCRA and the RRC or to include the following:

- A. The acquisition, construction, sale, transfer, assignment or retirement of generation assets;
- B. Purchased power agreements with a term of 10 years or longer;
- C. The impact on the rates by the addition by LCRA of a new wholesale electric customer;
- D. The preparation and adoption of budgets and business plans;
- E. Anticipated costs for fuel and related activities; and
- F. Cost allocation and rate design decisions affecting rates.

602.30 AUTHORITY

LCRA enabling legislation, Chapter 8503, Texas Special District Local Laws Code

EFFECTIVE: Nov. 19, 2008. Amended March 21, 2012; Sept. 21, 2016; and March 26, 2025.