

Update on Firm Water Board Reservation

Water Operations Committee Meeting
Nov. 12, 2025



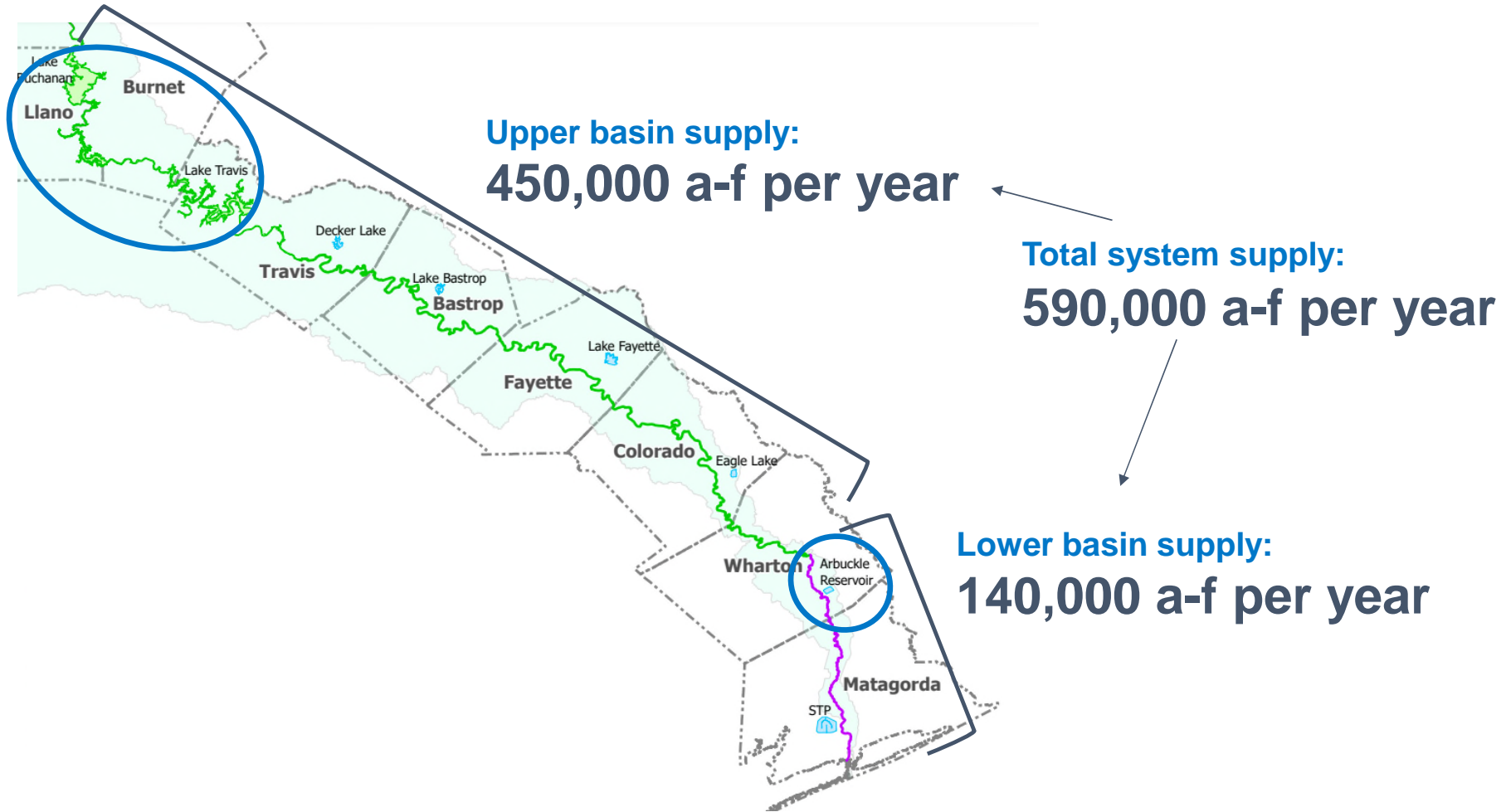
History of Board Reservation of Firm Water

- **Established in 1989 to meet future water needs in 10-county statutory district**
- **Counts against firm supply of lakes Buchanan and Travis**
- **Now covers LCRA's 35-county water service area**
- **Reduced to allow sales of firm water in recent years**
- **Current amount is 10,000 acre-feet per year**

Reevaluating the Board Reservation of Firm Water

- **Additional supply from Arbuckle Reservoir provides the opportunity to revisit Board reservation**
- **Recommend separate upper and lower basin reservations:**
 - Upper basin: maintain at 10,000 a-f per year
 - Lower basin: establish reservation of 20,000 a-f per year

Firm Water Supplies by Location



Firm Customer Commitments and Supplies by Location With Arbuckle and Recommended Board Reserve Included (Amounts in acre-feet)

Basin	Firm Supply Available at or Below Basin	Total MAQ* of Customers in Basin	Available Supply at Basin	Recommended Board Reservation	Available Supply at Basin Minus Board Reserve
Upper Basin	450,000	412,058	37,942	10,000	27,942
Lower Basin	140,000	73,303	66,697	20,000	46,697
TOTALS	590,000	485,361	104,639	30,000	74,639

*Maximum annual quantity total includes 33,440 a-f per year commitment for environmental flows as part of Highland Lakes MAQ. MAQ contract values are as of Nov. 1, 2025.



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