

BOARD RESERVATION OF FIRM WATER DISCUSSION

Water Operations Committee Meeting

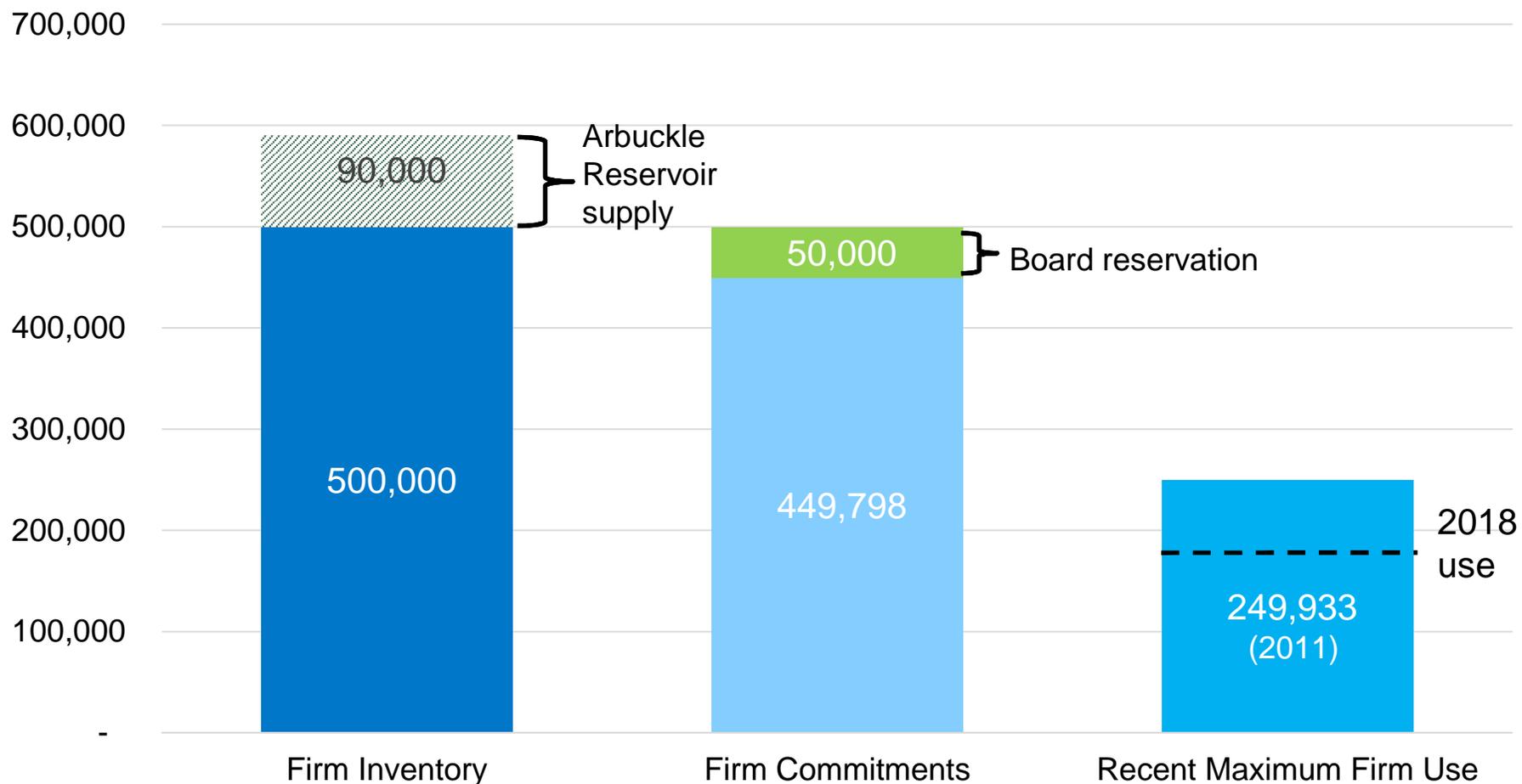
Oct. 22, 2019



Inventory Status

- In August, we reported an available inventory of 53,049 a-f, of which 50,000 a-f is the Board reservation
- As of Oct. 1, we are reporting 50,202 a-f, of which 50,000 a-f is the Board reservation

LCRA Firm Inventory, Commitments and Demand (acre-feet per year)



Staff Recommendation

- Vote on two contracts at this month's meeting

Customer	Current a-f per Year	New a-f per Year	Change in a-f per Year
Jonestown Water Supply Corporation	526	750	+ 224
King Ranch Turfgrass	850	750	- 100

- Approve the agenda item to reduce the Board reservation by 5,000 a-f
- Next month, staff will begin reporting the Board reservation at 45,000 a-f