

**APPLICATION OF LCRA TRANSMISSION
SERVICES CORPORATION TO AMEND ITS
CERTIFICATE OF CONVENIENCE AND
NECESSITY FOR THE PROPOSED LEANDER TO
ROUND ROCK 138-KV TRANSMISSION LINE
PROJECT IN WILLIAMSON COUNTY, TEXAS**

DOCKET NO. 45866

Submit seven (7) copies of the application and all attachments supporting the application. If the application is being filed pursuant to P.U.C. SUBST. R. 25.101(b)(3)(D) or P.U.C. Subst. R. 25.174, include in the application all direct testimony. The application and other necessary documents shall be submitted to:

Public Utility Commission of Texas

Attn: Filing Clerk

1701 N. Congress Ave.

Austin, Texas 78711-3326

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Note: As used herein, the term "joint application" refers to an application for proposed transmission facilities for which ownership will be divided. All applications for such facilities should be filed jointly by the proposed owners of the facilities.

1. Applicant (Utility) Name: LCRA Transmission Services Corporation (LCRA TSC)

Certificate Number: 30110

Street Address: 3700 Lake Austin Boulevard
Austin, TX 78703

Mailing Address: P.O. Box 220
Austin, TX 78767-0220

2. Please identify all entities that will hold an ownership interest or an investment interest in the proposed project but which are not subject to the Commission's jurisdiction.

LCRA TSC will hold the sole ownership interest in the project that is the subject of this Application. No entities will hold an ownership or investment interest in the project that are not subject to the jurisdiction of the Public Utility Commission of Texas (PUC or Commission).

3. Person to Contact: Christian Powell
Title/Position: Sr. Regulatory Case Manager
Phone Number: (512) 578-4454
Mailing Address: P.O. Box 220

Mail Stop DSC D204
Austin, TX 78767-0220

Email Address: christian.powell@lcra.org

Alternate Contact: Lance Wenmohs
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Phone Number: (512) 578-4495
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Austin, TX 78767-0220

Email Address: lance.wenmohs@lcra.org

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| | |
|-----------------------|---|
| Legal Counsel: | Kirk Rasmussen |
| Phone Number: | (512) 615-1203 |
| Mailing Address: | Enoch Kever PLLC 600 Congress Avenue, Suite 2800 Austin, TX 78701 |
| Email Address: | krasmussen@enochkever.com |

4. Project Description:
Name or Designation of Project

Leander to Round Rock 138-kV Transmission Line Project in Williamson County, Texas (the Proposed Project).

Provide a general description of the project, including the design voltage rating (kV), the operating voltage (kV), the CREZ Zone(s) (if any) where the project is located (all or in part), any substations and/or substation reactive compensation constructed as part of the project, and any series elements such as sectionalizing switching devices, series line compensation, etc. For HVDC transmission lines, the converter stations should be considered to be project components and should be addressed in the project description.

If the project will be owned by more than one party, briefly explain the ownership arrangements between the parties and provide a description of the portion(s) that will be owned by each party. Provide a description of the responsibilities of each party for implementing the project (design, Right-Of-Way acquisition, material procurement, construction, etc.).

If applicable, identify and explain any deviation in transmission project components from the original transmission specifications as previously approved by the Commission or recommended by a PURA §39.151 organization.

General Description of Project

The Proposed Project is a new 138-kilovolt (kV) transmission line located in southwestern Williamson County. The Proposed Project consists of constructing two new substations (Substation 1 and Substation 2) and a new 138-kV transmission line connecting the new substations to the electric grid at the existing Pedernales Electric Cooperative, Inc. (PEC) Leander and Oncor Electric Delivery Company LLC (Oncor) Round Rock substations. Substation 1 will be in the general area near the intersection of Parmer Lane/Ronald Reagan Boulevard and FM 1431. Substation 2 will be in the general area near the intersection of Ronald Reagan Boulevard and Crystal Falls Parkway. Substation 1 will directly connect to Substation 2 and Oncor's Round Rock Substation, while Substation 2 will directly connect to Substation 1 and PEC's Leander

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Substation. The transmission line will be approximately 12 to 21 miles long, depending on the route selected.

The Proposed Project will be constructed on double-circuit capable structures with one circuit to be installed initially and the second circuit to be installed on the double-circuit structures at a later date.¹ LCRA TSC is seeking certification and PUC approval for both 138-kV circuits in this application.

Please see Figure 2-1 in the *Leander to Round Rock 138-kV Transmission Line Project Environmental Assessment and Alternative Route Analysis Williamson County, Texas* (EA), incorporated herein by reference for all purposes and included as Attachment 1 to this Application, which shows the general siting areas of Substation 1 and Substation 2, and the location of the Proposed Project end points.

The Proposed Project is not located, all or in part, within a CREZ Zone. No substation reactive compensation and no series elements such as sectionalizing switching devices or series line compensation will be constructed as part of the Proposed Project.

Ownership Arrangements

LCRA TSC will design, operate, maintain, and own all transmission line facilities including conductors, wires, structures, hardware, and easements. LCRA TSC will also design, operate, maintain, and own the two new proposed electric load-serving substations (Substation 1 and Substation 2).

To connect each end of the new transmission line to the existing electric grid, PEC will expand its 138-kV electrical bus and LCRA TSC will install and own a circuit breaker in the existing PEC Leander Substation. Oncor will install and own a circuit breaker in its existing Round Rock Substation.

Deviation from original PURA §39.151 organization (ERCOT)

There are no deviations from the original Electric Reliability Council of Texas (ERCOT) recommendation for the transmission line or the connecting end points (i.e., Leander and Round Rock substations). However, only one of the two new substations associated with the Proposed Project was in the original ERCOT-recommended project scope. The need for and impact of the second new substation was factored in the ERCOT recommendation but not defined in the scope of the project as it was anticipated for being installed at a later year. As the electric load projected for the area increased at a higher pace than

¹ Note that for some segments (I3, G3, E3, C3, X2, and a portion of K5), LCRA TSC could rebuild its existing Round Rock-Chief Brady (T378) and Chief Brady-Georgetown (T355) 138-kV electric transmission lines located in the eastern portion of the study area. If these existing 138-kV transmission lines are rebuilt, triple circuit H-frame structures would be required.

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originally anticipated, LCRA TSC communicated to ERCOT the need for the second substation as part of the initial energization of the project and ERCOT concurred. See Attachment 3 to this Application for details on this minor scope change.

5. Conductor and Structures:

Conductor Size and Type: 795 Kcmil 26/7 ACSR "Drake"

Number of conductors per phase: Two (2) conductors per phase

Continuous Summer Static Current Rating (A): 1866

**Continuous Summer Static Line Capacity
at Operating Voltage (MVA):** 446

**Continuous Summer Static Line Capacity
at Design Voltage (MVA):** 446

**Type and Composition
of Structures:**

LCRA TSC proposes to use 138-kV double-circuit capable steel and/or concrete pole structures for typical tangent, angle, and deadend structures. Note that for some segments (I3, G3, E3, C3, X2, and a portion of K5), LCRA TSC could rebuild its existing Round Rock-Chief Brady (T378) and Chief Brady-Georgetown (T355) 138-kV electric transmission lines located in the eastern portion of the study area. If these existing 138-kV transmission lines are rebuilt, triple circuit H-frame structures would be required.

Height of Typical Structures: The typical heights of all structures range from 80- to 140-feet above ground.

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Explain why these structures were selected; include such factors as landowner preference, engineering considerations, and costs comparisons to alternate structures that were considered. Provide dimensional drawings of the typical structures to be used in the project.

LCRA TSC considered and evaluated single pole, H-frame, and lattice tower type structures for this project. For each alternative structure type, the following factors were considered:

- Engineering constraints
- Construction and maintenance issues
- Right-of-way (ROW) requirements
- Potential environmental impacts
- Cost
- Public input
- Nominal distance between structures (i.e., span length)
- Potential land use impacts
- Schedule

LCRA engineers selected single poles as the proposed structure type for this project. Single poles are the least cost structure alternative and, because at many segment and node locations limited space is available for the transmission line, they are the best engineering alternative because poles have a smaller footprint than H-frame and lattice tower structures. The determination of material type (pre-stressed concrete or steel) will be made during the detailed design phase of the project, considering factors such as engineering constraints, cost, schedule, and other factors. For a detailed discussion of the proposed typical structures and their requirements please refer to Section 1.4.2 of the EA.

Some route segments, including segments I3, G3, E3, C3, X2, and a portion of K5, would require rebuilding an existing LCRA TSC single-circuit electric transmission line (T378 Round Rock to Chief Brady and T355 Chief Brady to Georgetown, depending upon the specific route segment) primarily within an existing easement. Utilizing an existing transmission line ROW requires that the structures be capable of holding three electric circuits, the existing circuit (T378 and/or T355) and the two new circuits for this project. Therefore, these segments will require the use of triple-circuit capable H-frame structures.

Please refer to Figures 1-2 through 1-6 in the EA for drawings of the structures proposed to be used in this project.

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For joint applications, provide and separately identify the above-required information regarding structures for the portion(s) of the project owned by each applicant.

This is not a joint application.

6. Right-of-way:

Miles of Right-of-Way: Approximately 11.8 to 21.3 miles

Miles of Circuit: Approximately 11.8 to 21.3 miles of circuit will be installed for the first circuit of the Proposed Project and approximately 11.8 to 21.3 additional miles of circuit will be installed on the structures at a future date.

Width of Right-of-Way: ROW width for the Proposed Project will vary from an estimated minimum ROW width of 60 feet to an estimated maximum ROW width of 100 feet in long spans. The typical ROW width is estimated to be 80 feet.

Percent of Right-of-Way Acquired: The percent of ROW acquired for the Proposed Project at this time varies from as much as 27% for Route 4 to as little as 0% for Routes 8, 9, 10, 11, 12, 15, 16, 17, 23 and 24. The existing ROW available for use for some alternate routes on this project corresponds with existing LCRA TSC ROW located along its Round Rock-Chief Brady (T378) and Chief Brady-Georgetown (T355) 138-kV transmission lines.

For joint applications, provide and separately identify the above-required information for each route for the portion(s) of the project owned by each applicant.

This is not a joint application.

Provide a brief description of the area traversed by the transmission line. Include a description of the general land uses in the area and the type of terrain crossed by the line.

The Proposed Project area is located within Williamson County, Texas, and includes portions of the cities of Austin, Cedar Park, Georgetown, Leander, and Round Rock.

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The Proposed Project area has a variety of land uses including commercial and residential development, transportation facilities, parks and recreation areas, rural agricultural areas, and a significant rock quarry.

The Proposed Project area is situated within the Edwards Plateau physiographic region of Texas. The region's topography is characterized by flat upper surfaces, interspersed by drainages that open up into larger draws or box canyons. Elevations in the Edwards Plateau range between 3,000 feet above mean sea level (amsl) within the western and northern portions, to 450 feet amsl as you move towards the Gulf coast. Elevations in the study area range between approximately 720 feet amsl along the lower portions of Brushy Creek to approximately 1,050 feet on the hilltops in the northern portion of the study area.

Specific discussion regarding natural, human, and cultural resources in the Proposed Project area is set forth in the EA, Section 2.0.

7. Substations or Switching Stations:

List the name of all existing HVDC converter stations, substations or switching stations that will be associated with the new transmission line. Provide documentation showing that the owner(s) of the existing HVDC converter stations, substations and/or switching stations have agreed to the installation of the required project facilities.

The existing electric load-serving substations listed below are associated with the Proposed Project.

1. PEC's Leander Substation
2. Oncor's Round Rock Substation

These two existing substations are the connecting points for the new transmission line to the existing electric grid. There are no HVDC converter stations associated with the Proposed Project.

Attachment 2 to this Application provides documentation demonstrating that PEC and Oncor are aware of the Proposed Project and have agreed to the installation of the required facilities associated with the interconnection of the Proposed Project in the Leander and Round Rock substations, respectively.

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8. Estimated Schedule:

| <u>Estimated Dates of:</u> | <u>Start</u> | <u>Completion</u> |
|------------------------------------|---------------------|--------------------------|
| Right-of-way and Land Acquisition | May 2017 | August 2018 |
| Engineering and Design | July 2017 | August 2018 |
| Material and Equipment Procurement | March 2018 | October 2018 |
| Construction of Facilities | January 2019 | October 2019 |
| Energize Facilities | December 2019 | December 2019 |

9. Counties:

For each route, list all counties in which the route is to be constructed.

All of the routes and route segments proposed in association with the Proposed Project are located within Williamson County, Texas.

Please refer to Figures 4-26a, 4-26b, 4-27 and 5-1 in the EA for the location of alternative route segments.

10. Municipalities:

For each route, list all municipalities in which the route is to be constructed.

If approved, some portion of each alternate route proposed in association with the Proposed Project would be constructed within the city limits of Leander and Round Rock.

If approved, some portion of Routes 2, 6, 8, 9, 10, 11, 12, 15, 16, 17, 20, 23, 24, and 31 would be constructed within the city limits of Cedar Park.

If approved, some portion of Routes 3, 4, 5, and 6 would be constructed within the city limits of Georgetown.

For each applicant, attach a copy of the franchise, permit or other evidence of the city's consent held by the utility, if necessary or applicable. If franchise, permit, or other evidence of the city's consent has been previously filed, provide only the docket number of the application in which the consent was filed. Each applicant should provide this information only for the portion(s) of the project which will be owned by the applicant.

Authority for LCRA TSC to provide transmission service within Williamson County, and within the municipalities therein, is contained in, among other dockets, Docket Nos. 17, 59 and 24419.

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11. Affected Utilities:

Identify any other electric utility served by or connected to facilities in this application.

PEC owns the existing Leander Substation, which is one of the project end points and will be served by, and connected to, the facilities proposed for construction in this application.

Oncor owns the existing Round Rock Substation, which is one of the project end points and will therefore be connected to the facilities proposed for construction in this application.

Describe how any other electric utility will be affected and the extent of the other utilities' involvement in the construction of this project. Include any other electric utilities whose existing facilities will be utilized for the project (vacant circuit positions, ROW, substation sites and/or equipment, etc.) and provide documentation showing that the owner(s) of the existing facilities have agreed to the installation of the required project facilities.

In the existing Leander Substation, PEC will expand its 138-kV electrical bus and LCRA TSC will install one circuit breaker to connect the initial circuit of the Proposed Project to the existing electric grid. PEC will also install low voltage (distribution) load-serving facilities at each of the two new substations.

Electric service requirements for a large number of current and future end-use customers within the project area will be met by PEC with the installation of the two new electric load-serving substations associated with the Proposed Project. The two new substations will provide the electrical source to supply existing and future electrical loads in the project area. The two new electric load-serving substations will also increase the reliability of service to the broader area.

In the existing Round Rock Substation, Oncor will install one circuit breaker for interconnection of the initial circuit of the Proposed Project to the existing electric grid.

Electric service reliability for end-use customers served by Oncor out of the Round Rock Substation will be improved with the connection of an additional transmission circuit at the Round Rock Substation.

Attachment 2 to this Application provides documentation demonstrating that the owners of facilities associated with this Proposed Project collaborated and worked with ERCOT to assess the need and define the scope and responsibilities associated with the Proposed Project.

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12. Financing:

Describe the method of financing this project. For each applicant that is to be reimbursed for all or a portion of this project, identify the source and amount of the reimbursement (actual amount if known, estimated amount otherwise) and the portion(s) of the project for which the reimbursement will be made.

LCRA TSC will finance the facilities associated with this Application in a manner similar to that which has been used for projects previously constructed by LCRA TSC. That is, it will be financed initially with a combination of tax-exempt commercial paper, tax-exempt private revolving note, and subsequently with fixed-rate debt. Interest on the debt may be capitalized until the project is in service, at which point it is intended that both the principal and interest will be serviced with LCRA TSC's Transmission Cost of Service revenues.

LCRA TSC is the sole applicant, and, therefore, no other party will be reimbursed for any portion of the project.

13. Estimated Costs: Provide cost estimates for each route of the proposed project using the following table. Provide a breakdown of "Other" costs by major cost category and amount. Provide the information for each route in an attachment to this application.

| | <u>Transmission Facilities *</u> | <u>Substation Facilities *</u> |
|--|---|---|
| Right-of-way and Land Acquisition | | |
| Engineering and Design (Utility) | | |
| Engineering and Design (Contract) | | |
| Procurement of Material and Equipment (including stores) | | |
| Construction of Facilities (Utility) | | |
| Construction of Facilities (Contract) | | |
| Other (all costs not included in the above categories) | | |
| Estimated Total Cost | See Attach. 4 | See Attach. 4 |

*Please refer to Attachment 4 to this Application for Transmission and Substation Facilities estimated costs for each alternative route presented in this Application.

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14. Need for the Proposed Project:

For a standard application, describe the need for the construction and state how the proposed project will address the need. Describe the existing transmission system and conditions addressed by this application. For projects that are planned to accommodate load growth, provide historical load data and load projections for at least five years. For projects to accommodate load growth or to address reliability issues, provide a description of the steady state load flow analysis that justifies the project. For interconnection projects, provide any documentation from a transmission service customer, generator, transmission service provider, or other entity to establish that the proposed facilities are needed. For projects related to a Competitive Renewable Energy Zone, the foregoing requirements are not necessary; the applicant need only provide a specific reference to the pertinent portion(s) of an appropriate commission order specifying that the facilities are needed. For all projects, provide any documentation of the review and recommendation of a PURA §39.151 organization.

Retail electric service to the area in southwestern Williamson County, generally between Austin and Leander along US Highway 183 and west of Interstate Highway 35 transportation corridors, is served by PEC primarily through eight electric load-serving substations: Avery Ranch, Balcones, Kent Street, Buttercup, Whitestone, Blockhouse, Leander and Seward Junction substations. The total electric load served by PEC in this specific area exceeded 397 megawatts in 2014. Most of the capacity at these eight substations was installed in the last 20 years to be able to keep pace with the rapidly increasing demand for electricity in the area. The end-use customers include but are not limited to residential, small and large commercial, public offices, emergency response, urgent care facilities, churches, schools, ranch and farm operations, communications towers and systems, and water treatment plants.

LCRA TSC and PEC have an established planning and operating relationship for the delivery of safe, reliable, and cost-effective electric service. As its Transmission Operator, LCRA TSC assists PEC in ensuring the electric delivery requirements of its end-use customers and is the filing party in this Application for constructing the Proposed Project as supported in the response to Questions 1, 2, 4 and 5 of this Application.

Describe the need for the construction and state how the proposed project will address the need.

Electric service from the existing eight substations (listed above) to the area's end-use customers is presently limited by the existing remote transmission network to the west of the Proposed Project area. In order to construct new substations that will reliably provide retail electric service to customers in southwestern Williamson County, a new transmission line must be constructed.

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The purpose and need for the Proposed Project is driven by two key factors for adequately and reliably serving local area electric load requirements. These factors are summarized as follows:

1. The existing and forecasted electric demand has been increasing at a steady pace in the Williamson County area due to increased demand from existing customers as well as increased numbers of new customers in the area. This area is one of the most rapidly growing areas in Texas and includes the areas in and around the cities of Leander, Cedar Park, Austin, and Round Rock as well as unincorporated areas of Williamson County.
2. The Proposed Project supports distribution-level electric service reliability and operational requirements, including maintaining electric service during emergency restoration events. The local distribution system reliability and operational needs cannot be addressed with or by only expanding existing distribution facilities in the area.

In light of these two factors, PEC, LCRA TSC, and ERCOT, the stakeholders tasked with the obligatory accountability to serve electric needs in a reliable and safe manner, developed the Proposed Project as the most effective solution of 13 alternatives considered. One substation (Substation 1) is required near the general area where Ronald Reagan Boulevard and FM 1431 intersect and the other substation (Substation 2) is required near the general area of the intersection of Ronald Reagan Boulevard and East Crystal Falls Parkway. The primary objective of the Proposed Project is to provide a transmission connection to these two new load-serving substations from the existing high voltage electric grid. In addition to cost-effectively meeting its primary objective, the Proposed Project provides secondary benefits in that it strengthens the transmission system service to the broader area and increases transmission service reliability to both the existing Leander and Round Rock substations.

An engineering study conducted for PEC revealed that continuing to serve the electrical needs of this growing area from the existing load-serving substations results in the following reliability risks:

- Loss of electric service to a large amount of end-use customers in this area;
- Loading levels exceeding equipment capacity, leading to widespread outages;
- Voltage levels falling below acceptable operational limits, leading to widespread outages;
- Decreased electric system efficiencies due to increased electric system losses; and
- Possible large monetary penalties for not meeting federal, state and local electric system service reliability standards.

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Thus, continuing to serve the project area's electric load without the Proposed Project will result in potential electric service degradation impacting a large number of end-use customers and could significantly limit the continued healthy economic development of the broader area. Furthermore, PEC's ability to meet its obligations for providing cost-effective electric service and to respond to emergencies will be severely limited without the Proposed Project. Lastly, without the Proposed Project, other large transmission line projects will be required to mitigate future transmission issues that impact an even broader area.

In summary, the present electric system's capability to reliably and adequately serve the electric load of the project area is near its limits and will be soon exceeded.

The addition of the two substations and 138-kV transmission line associated with the Proposed Project will effectively and efficiently support the forecasted electric load levels. An LCRA TSC-conducted assessment revealed that the Proposed Project will support and accommodate existing and forecasted electric load as follows:

- Electric loading of area substation transformers will be maintained within acceptable levels;
- Electric loading of area distribution lines will be maintained within acceptable levels;
- Electric losses will be maintained within acceptable levels; and
- Voltage out of area substations will be maintained within acceptable limits.

In addition to cost-effectively meeting its primary objective, the Proposed Project provides secondary benefits in that it strengthens the transmission system to the broader area and it also increases transmission service reliability to both the Leander and Round Rock substations.

Describe the existing transmission system and conditions addressed by this application.

Attachment 7, included in response to Question 16 of this Application, illustrates the transmission system presently in place in and around the project area. As may be observed from this electric system area map, existing transmission system availability is limited to the 138-kV transmission paths that parallel US Highway 183 between Austin and Leander and Interstate Highway 35 between Austin and Georgetown. The distance between these transmission paths ranges between 7.5 and 9 miles.

Development within the geographic area between these two 138-kV transmission paths has been growing at a fast pace in recent years and this type of growth is forecasted to continue. The two existing transmission paths are becoming too remote from the high density, growing, and developing area where two load-serving substations are required.

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The lack of a transmission source results in operating limitations that, if left unaddressed, will negatively impact electric service to the area as discussed above.

In order to provide a transmission source to the two new substations, a new 138-kV transmission line is needed. The connecting end points for the new transmission line were defined through a comprehensive planning process that involved PEC and LCRA TSC electric system planning staff, area electric providers, and the ERCOT stakeholder process. The addition of the two substations and 138-kV transmission line associated with the Proposed Project will effectively and efficiently support the forecasted electric load levels. An LCRA TSC-conducted assessment revealed that the Proposed Project supports reliable electric service to existing and forecasted electric load as follows:

- Electric loading of area substation transformers will be maintained within acceptable levels;
- Electric loading of area distribution lines will be maintained within acceptable levels;
- Electric losses will be maintained within acceptable levels; and
- Voltage out of area substations will be maintained within acceptable limits.

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For projects that are planned to accommodate load growth, provide historical load data and load projections for at least five years.

The area's historical and projected electric load data is shown in Table 1 and graphed in Figure 1 below.

Table 1 - Historical and Projected Peak Electric Load

| <u>Year</u> | <u>Historical Peak Electric Load (kW)</u> | <u>Year</u> | <u>Projected Peak Electric Load (kW)</u> |
|-------------|---|--|--|
| 2006 | 288,145 | 2016 | 409,991 |
| 2007 | 276,767 | 2017 | 424,992 |
| 2008 | 319,689 | 2018 | 440,687 |
| 2009 | 328,849 | 2019 | 457,111 |
| 2010 | 359,807 | 2020 | 486,020 |
| 2011 | 410,519 | Most recent electric load forecast for the area that includes the Avery Ranch, Balcones, Blockhouse, Buttercup, Kent Street, Leander, Seward Junction, and Whitestone substations. | |
| 2012 | 384,074 | | |
| 2013 | 415,315 | | |
| 2014 | 397,007 | | |
| 2015 | 452,297 | | |

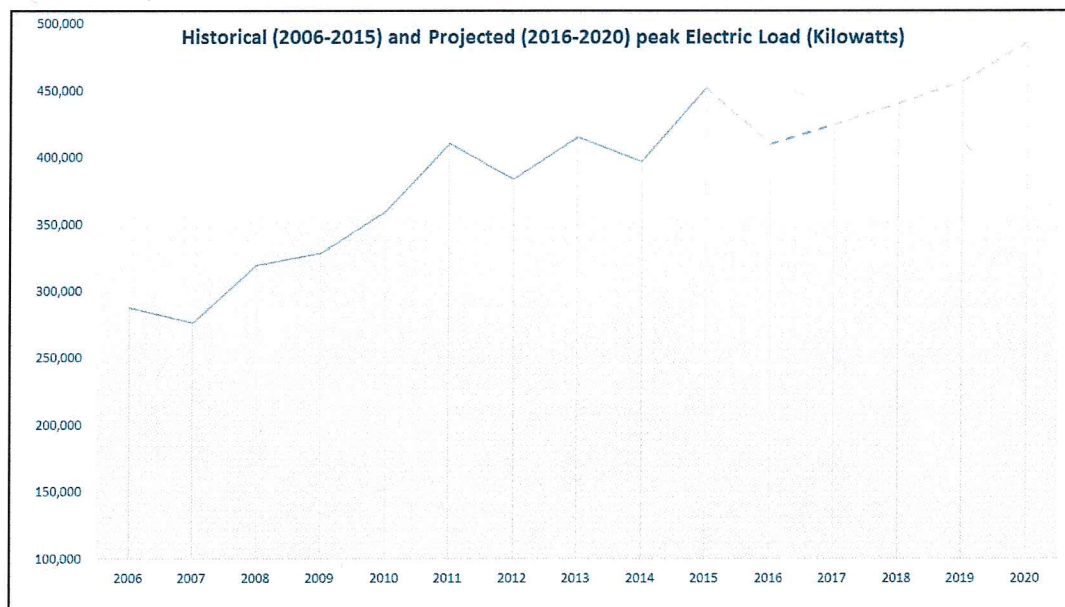


Figure 1 - Historical and Projected Peak Electric Load (Avery Ranch, Balcones, Blockhouse, Buttercup, Kent Street, Leander, Seward Junction, and Whitestone substations)

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For projects to accommodate load growth or to address reliability issues, provide a description of the steady state load flow analysis that justifies the project.

The Proposed Project is primarily required to address electric load growth and consists of constructing two new electric load-serving substations. Because these substations are required in an area where there is presently no transmission infrastructure, a new 138-kV transmission line is required. In adherence to requirements set forth in the North American Electric Reliability Corporation (NERC) Reliability Standards on planning assessments, the electric system impact of the new 138-kV transmission line was assessed by both LCRA TSC and ERCOT. Descriptions of the steady state power flow analysis used to justify the need for the project and evaluate how the Proposed Project is integrated into the existing electric grid are provided in Attachments 2 and 5 to this Application.

For interconnection projects, provide any documentation from a transmission service customer, generator, transmission service provider, or other entity to establish that the proposed facilities are needed.

The purpose and need for the Proposed Project are not associated with the interconnection of a transmission service customer, generator, transmission service provider, or another entity.

For projects related to a Competitive Renewable Energy Zone, the foregoing requirements are not necessary; the applicant need only provide a specific reference to the pertinent portion(s) of an appropriate commission order specifying that the facilities are needed.

The purpose and need for the Proposed Project are not associated with a Competitive Renewable Energy Zone.

For all projects, provide any documentation of the review and recommendation of a PURA §39.151 organization.

The documentation of the review and recommendation of a PURA § 39.151 organization (ERCOT) is included as Attachment 2 to this Application.

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15. Alternatives to Project:

For a standard application, describe alternatives to the construction of this project (not routing options). Include an analysis of distribution alternatives, upgrading voltage or bundling of conductors of existing facilities, adding transformers, and for utilities that have not unbundled, distributed generation as alternatives to the project. Explain how the project overcomes the insufficiencies of the other options that were considered.

Alternatives to the construction of this project (not routing options)

There were 13 alternatives studied during the electric system planning phase of the proposed project. All 13 alternatives described in the table below included a new 138-kV transmission line in the project study area. In each of the two independent studies, one conducted by LCRA TSC and the other conducted by ERCOT, the alternative labeled number 11 below was selected as the most effective solution to address the electric load growth-driven deficiencies.

| No. | Description of Study Alternative | Scope of Study Alternative |
|-----|---|---|
| 1 | Chief Brady - Parmer - Whitestone 138 kV transmission line | <p>Construct a new Parmer 138 kV Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 14.8 miles) on a double circuit capable structure that connects the existing Chief Brady and Whitestone substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Chief Brady and Whitestone substations for new transmission line.</p> <p>Upgrade the existing Round Rock to Chief Brady 138 kV transmission line to achieve an emergency rating of at least 446 MVA.</p> |
| 2 | Chief Brady - Parmer - Avery Ranch 138 kV transmission line | <p>Construct a new Parmer 138 kV Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 14.8 miles) on a double circuit capable structure that connects the existing Chief Brady and Avery Ranch substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Chief Brady and Avery Ranch substations for new transmission line.</p> <p>Upgrade the existing Round Rock to Chief Brady 138 kV transmission line to achieve an emergency rating of at least 446 MVA.</p> |
| 3 | Chief Brady - Parmer - Jollyville 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 15.8 miles) on a double circuit capable structure that connects the existing Chief Brady and Jollyville substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Chief Brady and Jollyville substations for new transmission line.</p> |

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|---|---|---|
| 4 | Seward Junction - Parmer - Avery Ranch 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 14.1 miles) on a double circuit capable structure that connects the existing Seward Junction and Avery Ranch substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Seward Junction and Avery Ranch substations for new transmission line.</p> |
| 5 | Seward Junction - Parmer - Jollyville 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 15.1 miles) on a double circuit capable structure that connects the existing Seward Junction and Jollyville substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Seward Junction and Jollyville substations for new transmission line.</p> |
| 6 | Seward Junction - Parmer - Round Rock 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 16.5 miles) on a double circuit capable structure that connects the existing Seward Junction and Round Rock substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Seward Junction and Round Rock substations for new transmission line.</p> |
| 7 | Leander - Parmer - Avery Ranch 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 10.3 miles) on a double circuit capable structure that connects the existing Leander and Avery Ranch substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander and Avery Ranch substations for new transmission line.</p> |
| 8 | Leander - Parmer - Jollyville 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 11.4 miles) on a double circuit capable structure that connects the existing Leander and Jollyville substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander and Jollyville substations for new transmission line.</p> |
| 9 | Leander - Parmer - Chandler 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new Chandler Substation along the existing Chief Brady to Round Rock 138 kV transmission line.</p> <p>Construct a new single circuit 138 kV line (approximately 13.5 miles) on a double circuit capable structure that connects the existing Leander Substation and new Chandler Substation to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander Substation for new transmission line.</p> <p>Upgrade the existing Round Rock to Chief Brady 138 kV transmission line between Round Rock and the new Chandler Substation to achieve an emergency rating of at least 446 MVA.</p> |

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| 10 | Leander - Parmer - Round Rock South 138 kV line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 15.4 miles) on a double circuit capable structure that connects the existing Leander and Round Rock South substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander and Round Rock South substations for new transmission line.</p> |
| 11 | Leander - Parmer - Round Rock 138 kV line (LCRA TSC proposed Option) | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 12.6 miles) on a double circuit capable structure that connects the existing Leander and Round Rock substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander and Round Rock substations for new transmission line.</p> |
| 12 | Leander - Parmer - Chief Brady 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new single circuit 138 kV line (approximately 14.8 miles) on a double circuit capable structure that connects the existing Leander and Chief Brady substations to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander and Chief Brady substations for new transmission line.</p> <p>Upgrade the existing Round Rock to Chief Brady 138 kV transmission line to achieve an emergency rating of at least 446 MVA.</p> |
| 13 | Leander - Parmer - Westinghouse South 138 kV transmission line | <p>Construct a new Parmer Substation in Williamson County.</p> <p>Construct a new Westinghouse South Substation along the existing Westinghouse to Westinghouse Tap 138 kV transmission line.</p> <p>Construct a new single circuit 138 kV line (approximately 13.5 miles) on a double circuit capable structure that connects the existing Leander Substation and new Westinghouse South Substation to the new Parmer Substation with an emergency rating of at least 446 MVA.</p> <p>Add terminal equipment at the Leander Substation for new transmission line.</p> |

Analysis of distribution alternatives, upgrading voltage or bundling of conductors of existing facilities, adding transformers, and for utilities that have not unbundled, distributed generation as alternatives to the project.

- **Analysis of distribution alternatives, upgrading voltage or bundling of conductors of existing facilities, and adding transformers as alternatives to the project.**

PEC commissioned an electric system study for portions of its distribution system located in high growth areas, including its retail service area within Williamson

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County. The study was conducted by SAIC Energy, Environment, and Infrastructure, LLC (SAIC) and completed in 2012. Based on the deficiencies identified in the distribution system, and with appropriate consideration given to solutions consisting of distribution alternatives, upgrading voltage or bundling of conductors of existing facilities and adding transformers, SAIC recommended a plan to PEC that includes the two new substations that are part of this Application. The SAIC study report is included as Attachment 6 to this Application.

- **Analysis of (for utilities that have not unbundled), distributed generation as alternatives to the project.**

LCRA TSC is subject to the unbundling requirements of PURA § 39.051. Regardless, the defined need for the Proposed Project requires grid-scale solutions by 2019 that provide large amounts of electric power to adequately serve existing and developing end-use customers over a broad area as well as to efficiently provide sufficient capacity for emergency support during emergency restoration efforts over an even wider area. Thus, distributed generation would not adequately address the need for the Proposed Project.

Explain how the project overcomes the insufficiencies of the other options that were considered.

In its 2012 study, SAIC concluded that the new substations were superior to distribution level solutions because the two new substations would provide long-term increased reliability in both normal and contingency conditions, allowed for shorter low voltage distribution lines to serve the area, and resulted in reduced electric system losses.

In its 2013 study, LCRA TSC concluded that the Proposed Project was the most effective solution of the 12 alternatives considered. Specifically, in its study, LCRA TSC determined that the Proposed Project addresses 10 violations (voltage and thermal) identified in the 2022 Base Case during single contingency (N-1) conditions and that other alternatives do not address the 2022 violations. LCRA TSC further found additional benefits provided by the Proposed Project as follows:

1. Adds a 138-kV transmission source into an area of Williamson County that is forecasted to experience high electric load growth;
2. Provides the transmission infrastructure needed to reliably serve the two substations PEC identified for the area north of Highway 620 between Highway 183 and Interstate Highway 35;
3. Addresses all criteria violations (identified for this evaluation) in 2018 and 2022 during single contingency (N-1) conditions;
4. Reduces the risk of electric load loss under NERC P6 contingency conditions;
5. Addresses multiple transmission line overloads during NERC P6 contingency conditions;

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6. Reduces east-to-west power flows on transmission facilities in the Austin area, as it is a direct parallel path for the Howard Lane-Jollyville line that also supports the area of study from the south; and
 7. Has a lower cost than other alternatives with similar benefits.

The LCRA TSC study is included as Attachment 5 to this Application.

Lastly, in its 2014 recommendation, ERCOT concluded that the Proposed Project was the most effective solution of the 13 different alternatives it considered. The Proposed Project "cost effectively met all of the reliability criteria." The ERCOT report is included as Attachment 2 to this Application.

16. Schematic or Diagram:

For a standard application, provide a schematic or diagram of the applicant's transmission system in the proximate area of the project. Show the location and voltage of existing transmission lines and substations, and the location of the construction. Locate any taps, ties, meter points, or other facilities involving other utilities on the system schematic.

A map of the transmission system in the vicinity of the project is provided as Attachment 7 to this application.

17. Routing Study:

Provide a brief summary of the routing study that includes a description of the process of selecting the study area, identifying routing constraints, selecting potential line segments, and the selection of the routes. Provide a copy of the complete routing study conducted by the utility or consultant. State which route the applicant believes best addresses the requirements of PURA and P.U.C. Substantive Rules.

LCRA TSC retained POWER Engineers, Inc. (POWER) to prepare the EA, included as Attachment 1 to the Application. The objective of the EA was to provide information in support of this Application in addressing the requirements of Section 37.056 (c)(4)(A)-(D) of the Texas Utilities Code, the PUC Certificate of Convenience and Necessity (CCN) Application form, and PUC Substantive Rule 25.101. By examining existing environmental conditions, including the human and natural resources that are located in the area of the Proposed Project, the EA evaluates the environmental effects that could result from the construction, operation, and maintenance of the Proposed Project. The EA will also be used in support of any additional local, state, or federal permitting activities that may be required for the Proposed Project.

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To assist POWER in its evaluation, LCRA TSC provided information regarding the project endpoints, the need for the project, engineering and design requirements, construction practices, and ROW requirements for the Proposed Project.

Selecting the Study Area

POWER, with input and assistance from LCRA TSC, delineated the study area within which to review the existing environment and eventually to locate geographically diverse alternative routes. The boundaries of the study area were determined by the existing project endpoints (Leander and Round Rock substations), the new substation (Substation 1 and Substation 2) siting areas, other existing ROW (e.g., roadways and existing transmission lines), and existing cultural and land use features across the study area.

The study area, shown in Figure 2-1 of the EA, is approximately 9 miles long by 6 miles wide, and encompasses an area of approximately 52 square miles (33,000 acres).

Routing Constraints

Once the study area was defined, data related to land use, aesthetics, ecology, and cultural resources were collected by POWER through: conducting ground reconnaissance; reviewing available maps and aerial photography; reviewing previous studies conducted in the area; contacting a variety of local, state, and federal agencies; and considering criteria established in Section 37.056(c)(4)(A)-(D) of the Texas Utilities Code, the PUC's CCN Application form, PUC Substantive Rule 25.101, and input from the public open house meetings. Using this information, the locations of sensitive features and other constraints were identified.

Selection of Potential Routing Segments

Preliminary alternative route segments were identified by evaluation of the constraints mapped for the study area and then by identifying routing opportunity areas such as existing corridors and other linear features. Through application of the PUC's routing criteria, as described above, 160 preliminary alternative route segments were identified and developed into potentially viable preliminary alternative routes for comparative purposes. These preliminary alternative route segments were further evaluated based on information received from government agencies, the public meetings, and additional public input. Ultimately, 31 primary alternative routes were identified for comparison. These routes were evaluated using 53 land use and environmental criteria. Impacts were evaluated by POWER for each identified primary alternative route. Additional forward progressing alternate routes may also be formed by configuring the various segments in different ways.

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Specific discussion regarding selection of the study area, identification of constraints, the selection of potential preliminary alternative route segments, and the alternative route analysis is set forth in the EA.

Selection of the alternative route the applicant believes best addresses the requirements of PURA and P.U.C. Substantive Rules

LCRA TSC identified Route 31 as the primary alternative route that best addresses the requirements of PURA and the PUC Substantive Rules for the Proposed Project. LCRA TSC initially reviewed the EA, followed by a review of each alternative route. This review included the consideration of all of the factors and criteria listed in PURA and the PUC Substantive Rules, including potential environmental, cultural, and land use impacts, engineering constraints, public input and community values, estimated costs, system planning, and landowner, agency, and utility concerns and preferences. LCRA TSC's identification of Route 31 as the route that best addresses the requirements of PURA and the PUC Substantive Rules is based on the considerations that Route 31:

- Is generally consistent with the route preferences indicated by the cities of Leander, Cedar Park, and Round Rock in resolutions passed by the three municipalities primarily burdened by the Proposed Project (an expression of community values);
- Uses or is parallel and adjacent to existing transmission line ROW for approximately 20 percent of its length (2.7 miles);
- Is parallel and adjacent to other existing compatible ROW for approximately 60 percent of its length (8.2 miles);
- Has the fourth lowest estimated cost (\$72,627,400) and is only approximately seven percent more expensive than the least expensive route;
- Has the seventh fewest number of newly affected habitable structures within 300 feet of the route centerline (146);
- Has over 200 fewer newly affected habitable structures within 300 feet of the route centerline than the three least expensive routes;
- Does not cross U.S. Fish and Wildlife Service (USFWS) critical habitat for Jollyville Plateau Salamander;
- Does not impact the Brushy Creek environmentally sensitive areas; and
- Does not cross Bone Cave Harvestman recovery preserve area.

Apart from identifying Route 31 as the route that best meets the PUC's routing criteria, LCRA TSC did not rank the alternative routes.

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18. Public Meeting or Public Open House:

Provide the date and location for each public meeting or public open house that was held in accordance with P.U.C. PROC. R. 22.52. Provide a summary of each public meeting or public open house including the approximate number of attendants, and a copy of any survey provided to attendants and a summary of the responses received. For each public meeting or public open house provide a description of the method of notice, a copy of any notices, and the number of notices that were mailed and/or published.

LCRA TSC held two open house meetings for the Proposed Project. The open house meetings were held on October 13 and 14, 2015, from 6:00 p.m. to 8:00 p.m. at the Austin Sports Center of Cedar Park in Cedar Park, Texas, and Wiley Middle School in Leander, Texas. LCRA TSC mailed written notices of the meeting to all owners of property within approximately 350 feet of each preliminary alternative route segment centerline. Additional letters were sent to elected officials and other interested parties. This resulted in the mailing of 2,558 meeting notices. In addition, a public notice was published on the listed dates in the following four newspapers having circulation within the project area counties:

- *Austin American-Statesman* – October 5 & October 12, 2015
- *Hill Country News* – October 1 & October 8, 2015
- *Round Rock Leader* – October 1 & October 8, 2015
- *Williamson County Sun* – September 30 & October 7, 2015

The public notices announced the location, time, and purpose of the meeting. A copy of the published newspaper notice is located in Appendix B of the EA.

The meetings were intended to solicit comments from interested persons and public officials concerning the Proposed Project. The meetings had the following objectives:

- Promote a better understanding of the proposed project including the purpose, need, potential benefits and impacts, and PUCT certification process;
- Inform the public with regard to the routing procedure, schedule, and route approval process; and
- Gather the values and concerns of the public and community leaders.

The meetings were configured in an informal information station format rather than a formal speaker/audience format, with each station assigned to a particular aspect of the project or routing process and staffed with LCRA or POWER staff. Each station included maps, illustrations, photographs, or text explaining each particular topic. Three GIS computer stations were available to show the extent of the project, the proposed preliminary alternative route segments, Williamson Appraisal District parcel boundaries, and recent aerial photography of the project area. The GIS stations were also available to

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answer detailed questions such as the approximate distance from a proposed preliminary route segment centerline to the nearest corner of a habitable structure. Interested persons were encouraged to visit each station in order so that the entire process could be explained in the logical sequence of project development. The information station format is typically advantageous because it allows attendees to process information in a more relaxed manner and also allows them to focus on their particular area of interest and ask specific questions. Furthermore, the one-to-one discussions with LCRA or POWER personnel typically encourage more interaction from those persons who might be hesitant to participate in a more formal speaker-audience format.

A total of 615 people signed in as attending the public open house meetings. In some cases, only one spouse or family member signed in when more than one may have been present. All attendees were offered a questionnaire, a preliminary route segment map, and a frequently asked questions document (see Appendix B of the EA). Some attendees handed in completed questionnaires at the meetings (totaling 255), while others took questionnaires with them, acquired questionnaires from neighbors, or accessed questionnaires from the LCRA Project website. A total of 1,433 additional completed questionnaires were sent to LCRA TSC following the open house meetings. Thus, a total of 1,688 questionnaires were received by LCRA TSC at or following the October 2015 public open house meetings. Additionally, thousands of comments were also received in the form of letters or emails.

Additional information concerning the public involvement program and discussion summarizing the questionnaire results is located in Section 4.2.2 pages 4-2 through 4-7 of the EA. A representative copy of the questionnaire provided for the Proposed Project is included in Appendix B of the EA.

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19. Routing Maps:

Base maps should be a full scale (one inch = not more than one mile) highway map of the county or counties involved, or other maps of comparable scale denoting sufficient cultural and natural features to permit location of all routes in the field. Provide a map (or maps) showing the study area, routing constraints, and all routes or line segments that were considered prior to the selection of the routes. Identify the routes and any existing facilities to be interconnected or coordinated with the project. Identify any taps, ties, meter points, or other facilities involving other utilities on the routing map. Show all existing transmission facilities located in the study area. Include the locations of radio transmitters and other electronic installations, airstrips, irrigated pasture or cropland, parks and recreational areas, historical and archeological sites (subject to the instructions in Question 27), and any environmentally sensitive areas (subject to the instructions in Question 29).

Provide aerial photographs of the study area displaying the date that the photographs were taken or maps that show (1) the location of each route with each route segment identified, (2) the locations of all major public roads including, as a minimum, all federal and state roadways, (3) the locations of all known habitable structures or groups of habitable structures (see Question 19 below) on properties directly affected by any route, and (4) the boundaries (approximate or estimated according to best available information if required) of all properties directly affected by any route.

For each route, cross-reference each habitable structure (or group of habitable structures) and directly affected property identified on the maps or photographs with a list of corresponding landowner names and addresses and indicate which route segment affects each structure/group or property.

Base Maps

Figure 4-27 of the EA (Appendix D), titled *Primary Alternative Routes*, produced at a scale of 1 inch = 800 feet, is provided in map pockets in the EA. These maps were produced using a USGS topographic base. They depict the study area for the project, locations of radio transmitters and other electronic installations, airports/airstrips, parks and recreational areas, historical sites, environmentally sensitive areas and other constraints. The maps also contain the alternative routes for the project. For their protection, locations of archaeological sites are not shown on the maps.

Figure 5-1 of the EA (Appendix E), titled *Habitable Structures and Other Land Use Features in the Vicinity of the Primary Alternative Routes*, which consists of aerial photography produced at a scale of 1 inch = 800 feet, is provided in a map pocket in the EA. The aerial photo-based maps include parcel boundaries identified from a review of the tax appraisal district records and combined, as appropriate, to reflect instances where

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multiple parcels are owned by a single individual or group in the study area. The locations of all known habitable structures located within 300 feet of the centerline of primary alternative routes on properties directly affected by the project are also identified on Figure 5-1. The habitable structures and other land use features map (Figure 5-1, Appendix E of the EA) was produced using aerial imagery flown in September 2015.

Base maps include sufficient cultural and natural features to permit location of the alternative routes in the field, and they depict existing electric transmission lines (based on information available to POWER), and major public roads located within the study area, as applicable.

Maps showing the study area and all preliminary route segments in a format similar to EA Figures 4-27 and 5-1 were presented at the public open house meetings. Figure 4-1 depicts the preliminary route segments presented at the open houses.

Directly Affected Property Maps

Attachment 8 to this Application includes 17 maps (utilizing aerial photography) titled *Location of Directly Affected Properties*, that identify directly affected properties, tract IDs, and the location of habitable structures (including labels) within approximately 300 feet of the centerline of the transmission line alternatives and approximate parcel boundary lines (based on tax appraisal district records). These maps show the location of each proposed alternative route with each route segment identified, and the locations of all major public roads, including all federal and state roadways.

Attachment 9 to this Application is a list that cross-references each habitable structure, or group of habitable structures, and directly affected properties identified on the maps provided in Attachment 8 with a list of tract IDs and corresponding landowner names and addresses. Landowner names and addresses were obtained by review of information obtained from the Williamson Appraisal District.

20. Permits:

List any and all permits and/or approvals required by other governmental agencies for the construction of the proposed project. Indicate whether each permit has been obtained.

Upon approval of the Application by the PUC, the following permits/approvals would be required and obtained prior to the commencement of construction:

- Where the approved route of the transmission line crosses a state-maintained road or highway, LCRA TSC will obtain a permit from the Texas Department of Transportation (TxDOT). If any portion of the transmission line will be accessed from a state-maintained road or highway, LCRA TSC will obtain a permit from TxDOT.

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- Where the transmission line crosses a state-owned riverbed or navigable stream, LCRA TSC will obtain a Miscellaneous Easement (ME) from the General Land Office (GLO).
 - Since more than one acre will be disturbed during construction of the project, a Storm Water Pollution Prevention Plan (SWPPP) will be necessary. Further, because more than five acres will be disturbed, a Notice of Intent (NOI) will be prepared by LCRA TSC for the Texas Commission on Environmental Quality (TCEQ). The controls specified in the SWPPP will be monitored in the field.
 - The TCEQ's Edwards Aquifer rules (Title 30 Texas Administrative Code Chapter 213) apply to construction and other ground-disturbing activities on the recharge, transition, or contributing zone as mapped by TCEQ. When constructing on the Edwards Aquifer, preparation of an Edwards Aquifer Protection Plan (EAPP), including a water pollution abatement plan (WPAP), may be required. The installation of electrical transmission lines is a regulated activity that is exempt from the EAPP requirements. However, proposed substations on the recharge, transition, or contributing zone are subject to the rules. Such permits or regulatory approvals will be obtained by LCRA TSC prior to construction.
 - Upon approval of the Application and prior to construction, a detailed Natural Resources Assessment (NRA) and Cultural Resources Assessment (CRA) will be performed on the approved route. Depending on the results of these assessments, permits or regulatory approvals may be required from the U.S. Army Corps of Engineers (USACE), USFWS, TCEQ, or Williamson County. Such permits or regulatory approvals will be obtained by LCRA TSC prior to construction.
 - After alignments and structure locations/heights are designed and engineered, LCRA TSC will make a final determination of the need for Federal Aviation Administration (FAA) notification, based on structure locations and designs. In some areas, if necessary, LCRA TSC could use lower-than-typical structure heights and could add marking and/or lighting to certain structures to avoid or accommodate FAA requirements.
 - LCRA TSC will report the status of the Proposed Project to the PUC on LCRA TSC's Monthly Construction Progress Report, beginning with the first report following the filing of a CCN application, and in each subsequent monthly progress report until construction is completed and actual project costs have been reported. As required by the PUC, LCRA TSC will submit locational and attribute data for the approved route after it is constructed.

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21. Habitable structures:

For each route list all single-family and multi-family dwellings and related structures, mobile homes, apartment buildings, commercial structures, industrial structures, business structures, churches, hospitals, nursing homes, schools, or other structures normally inhabited by humans or intended to be inhabited by humans on a daily or regular basis within 300 feet of the centerline if the proposed project will be constructed for operation at 230kV or less, or within 500 feet of the centerline if the proposed project will be constructed for operation at greater than 230kV. Provide a general description of each habitable structure and its distance from the centerline of the route. In cities, towns or rural subdivisions, houses can be identified in groups. Provide the number of habitable structures in each group and list the distance from the centerline of the route to the closest and the farthest habitable structure in the group. Locate all listed habitable structures or groups of structures on the routing map.

The locations of habitable structures within 300 feet of the centerline of each route segment are listed and described with the approximate distance from the route segment centerline in Appendix C, Tables 5-3 through 5-33 of the EA and are shown on Figure 5-1, Sheet Nos. 1 and 2 in Appendix E of the EA. The total numbers of habitable structures for the 31 primary alternative routes are provided in the table below. Column two designates the number of habitable structures within 300 feet of the ROW centerline, while column three contains relevant information related to newly affected habitable structures within 300 feet of the ROW centerline. For a more detailed explanation of the relationship between these two metrics, see Section 5.2.3.1 of the EA.

| Primary Alternative Route | Total number of habitable structures within 300 feet of the centerline | Number of newly affected habitable structures within 300 feet of the centerline |
|--|---|--|
| 1 | 501 | 269 |
| 2 | 376 | 146 |
| 3 | 306 | 71 |
| 4 | 425 | 105 |
| 5 | 312 | 77 |
| 6 | 473 | 241 |
| 7 | 580 | 263 |
| 8 | 254 | 247 |
| 9 | 272 | 259 |
| 10 | 281 | 269 |

**APPLICATION OF LCRA TRANSMISSION SERVICES CORPORATION
TO AMEND ITS CERTIFICATE OF CONVENIENCE AND NECESSITY
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| | | |
|-----------|-----|-----|
| 11 | 306 | 291 |
| 12 | 186 | 173 |
| 13 | 827 | 532 |
| 14 | 557 | 262 |
| 15 | 299 | 286 |
| 16 | 267 | 255 |
| 17 | 270 | 263 |
| 18 | 669 | 354 |
| 19 | 582 | 267 |
| 20 | 388 | 161 |
| 21 | 411 | 96 |
| 22 | 401 | 83 |
| 23 | 115 | 105 |
| 24 | 336 | 324 |
| 25 | 663 | 348 |
| 26 | 576 | 261 |
| 27 | 596 | 369 |
| 28 | 509 | 282 |
| 29 | 583 | 266 |
| 30 | 511 | 282 |
| 31 | 461 | 146 |

22. Electronic Installations:

For each route, list all commercial AM radio transmitters located within 10,000 feet of the center line of the route, and all FM radio transmitters, microwave relay stations, or other similar electronic installations located within 2,000 of the center line of the route. Provide a general description of each installation and its distance from the center line of the route. Locate all listed installations on a routing map.

There are no known commercial AM radio transmitters located within 10,000 feet of any of the primary alternative routes. There are 16 known communication towers (FM radio transmitters, microwave towers, or other electronic communications towers) that are located within 2,000 feet of any of the primary alternative routes. A listing, description, and approximate distance from the centerline of each of the primary alternative routes are presented in Table 5-36 and in Appendix C, Tables 5-3 through 5-33 of the EA, and the locations of these electronic installations are shown on Figures 4-27 and 5-1, Page Nos. 1 and 2 in Appendix D and E of the EA.

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For additional information on electronic installations, see Section 2.8.5 and Section 5.2.6 of the EA. None of the routes filed in this Application are anticipated to have any impact on the existing communication towers.

23. Airstrips:

For each route, list all known private airstrips within 10,000 feet of the center line of the project. List all airports registered with the Federal Aviation Administration (FAA) with at least one runway more than 3,200 feet in length that are located within 20,000 feet of the center line of any route. For each such airport, indicate whether any transmission structures will exceed a 100:1 horizontal slope (one foot in height for each 100 feet in distance) from the closest point of the closest runway. List all listed airports registered with the FAA having no runway more than 3,200 feet in length that are located within 10,000 feet of the center line of any route. For each such airport, indicate whether any transmission structures will exceed a 50:1 horizontal slope from the closest point of the closest runway. List all heliports located within 5,000 feet of the center line of any route. For each such heliport, indicate whether any transmission structures will exceed a 25:1 horizontal slope from the closest point of the closest landing and takeoff area of the heliport. Provide a general description of each listed private airstrip, registered airport, and heliport; and state the distance of each from the center line of each route. Locate and identify all listed airstrips, airports, and heliports on a routing map.

POWER's review of federal and state aviation/airport maps and directories, aerial photo interpretation and reconnaissance surveys, as well as information received from the TxDOT Division of Aviation, identified no registered heliports located within 5,000 feet of the centerline of any of the primary alternative routes, no FAA registered public or military airports with runways longer than 3,200 feet identified within 20,000 feet of the routes, and no FAA registered public or military airports with runways shorter than 3,200 feet identified within 10,000 feet of the routes. Three private airstrips were identified within 10,000 feet of the centerline of one or more primary alternative routes.

Each airport/airstrip is listed and described with the approximate distance from the centerline of each of the primary alternative routes in Table 5-34 and Appendix C, Tables 5-3 through 5-33 of the EA. These facilities are shown on Figures 4-27 and 5-1, Page Nos. 1 and 2 in Appendix D and E of the EA.

For additional information on airports/airstrips, see Section 2.8.4 and Section 5.2.4 of the EA. No significant impacts to these airports/airstrips are anticipated from construction of the Proposed Project.

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24. Irrigation Systems:

For each route identify any pasture or cropland irrigated by traveling irrigation systems (rolling or pivot type) that will be traversed by the route. Provide a description of the irrigated land and state how it will be affected by each route (number and type of structures etc.). Locate any such irrigated pasture or cropland on a routing map.

Based on POWER's review of aerial photography and field reconnaissance, no primary alternate route of the Proposed Project crosses any known cropland or pastureland irrigated by traveling irrigation systems, either rolling or pivot type.

25. Notice:

Notice is to be provided in accordance with P.U.C. PROC. R. 22.52.

A. Provide a copy of the written direct notice to owners of directly affected land. Attach a list of the names and addresses of the owners of directly affected land receiving notice.

A copy of the written notice, with attachments, mailed to owners of directly-affected land is included as Attachment 10 to this Application. A list of the names and addresses of those owners of directly-affected land to whom notice was mailed by first-class mail is included as Attachment 9 to this Application. Landowners of record and their mailing addresses were determined by review of information obtained from the Williamson Appraisal District.

B. Provide a copy of the written notice to utilities that are located within five miles of the routes.

A copy of the written notice sent to utilities located within five miles of the Proposed Project is included as Attachment 11 to this Application. The names and addresses of utilities to whom the written notices were sent are included in Attachment 12, page 1 to this Application.

C. Provide a copy of the written notice to county and municipal authorities.

A copy of the written notice sent to county and municipal authorities is included as Attachment 11 to this Application. The names and addresses of county and municipal authorities to whom the written notices were sent are included in Attachment 12, pages 2 and 3 to this Application. The same notice was sent to utilities, counties, and municipal authorities. LCRA TSC additionally sent notification of the application to the Texas Office of Public Utility Counsel (Attachment 12, page 1), independent school districts (Attachment 12, page 4), and state and federal elected officials (Attachment 12, page 5).

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- D. Provide a copy of the notice that is to be published in newspapers of general circulation in the counties in which the facilities are to be constructed. Attach a list of the newspapers that will publish the notice for this application. After the notice is published, provide the publisher's affidavits and tear sheets.**

A copy of the public notice that will be published in the *Hill Country News*, *Williamson County Sun*, *Austin American-Statesman*, and *Round Rock Leader* (newspapers of general circulation in Williamson County where the transmission facilities are to be constructed) once for one week after the Application is filed with the PUC is included as Attachment 13 to this Application. Publisher's affidavits will be filed with the PUC showing proof of notice as soon as available after filing of this Application.

For a CREZ application, in addition to the requirements of P.U.C. PROC. R. 22.52 the applicant shall, not less than twenty-one (21) days before the filing of the application, submit to the Commission staff a "generic" copy of each type of alternative published and written notice for review. Staff's comments, if any, regarding the alternative notices will be provided to the applicant not later than seven days after receipt by Staff of the alternative notices, Applicant may take into consideration any comments made by Commission staff before the notices are published or sent by mail.

26. Parks and Recreation Areas:

For each route, list all parks and recreational areas owned by a governmental body or an organized group, club, or church and located within 1,000 feet of the center line of the route. Provide a general description of each area and its distance from the center line. Identify the owner of the park or recreational area (public agency, church, club, etc.). List the sources used to identify the parks and recreational areas. Locate the listed sites on a routing map.

POWER reviewed U.S. Geological Survey topographic maps, TxDOT county highway maps, recent aerial photography, and field reconnaissance as well as information received from the cities of Cedar Park, Georgetown, Leander, and Round Rock and Williamson County to identify parks and recreation areas within the study area. Based on this review, POWER identified 63 parks or recreation areas located within 1,000 feet of the centerline of one or more of the primary alternative routes.

For more information on parks and recreational areas see Section 2.8.6 and Section 5.2.5 of the EA. No significant impacts to the use of the parks and recreation facilities located within the study area are anticipated from any of the primary alternative routes.

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27. Historical and Archeological Sites:

For each route, list all historical and archeological sites known to be within 1,000 feet of the center line of the route. Include a description of each site and its distance from the center line. List the sources (national, state or local commission or societies) used to identify the sites. Locate all historical sites on a routing map. For the protection of the sites, archeological sites need not be shown on maps.

POWER conducted a literature review and records search at the Texas Historical Commission and The Texas Archeological Research Laboratory at the University of Texas at Austin to identify known historical and archaeological sites located within 1,000 feet of the centerline of each of the primary alternative routes. For more information regarding site descriptions and the evaluation of the historical and archaeological sites located within the study area, see Section 2.11 and Section 5.3 of the EA.

Based on POWER's review, 82 recorded archeological sites are located within 1,000 feet of the centerline of one or more of the primary alternative routes. Twenty-three of the identified sites are crossed by primary alternative route ROWs. Fifty-five of the sites are recorded as prehistoric sites, 13 are recorded as historic sites, 10 sites have both prehistoric and historic components, and no site forms are available on the Texas Archeological Site Atlas for four sites. These sites are listed and described with the approximate distance from the centerline for each of the primary alternative routes in Table 5-37 and Appendix C, Tables 5-3 through 5-33 of the EA. For the protection of these sites, they are not shown on the routing maps.

28. Coastal Management Program:

For each route, indicate whether the route is located, either in whole or in part, within the coastal management program boundary as defined in 31 T.A.C. §503.1. If any route is, either in whole or in part, within the coastal management program boundary, indicate whether any part of the route is seaward of the Coastal Facilities Designation Line as defined in 31 T.A.C. §19.2(a)(21). Using the designations in 31 T.A.C. §501.3(b), identify the type(s) of Coastal Natural Resource Area(s) impacted by any part of the route and/or facilities.

No part of any primary alternative route is located within the Coastal Management Program boundary, as defined in 31 T.A.C. §503.1.

29. Environmental Impact:

Provide copies of any and all environmental impact studies and/or assessments of the project. If no formal study was conducted for this project, explain how the routing and construction of this project will impact the environment. List the sources used to identify the existence or absence of sensitive environmental areas. Locate any environmentally sensitive areas on a routing map. In some instances, the location of the environmentally sensitive areas or the location of protected or

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endangered species should not be included on maps to ensure preservation of the areas or species. Within seven days after filing the application for the project, provide a copy of each environmental impact study and/or assessment to the Texas Parks and Wildlife Department (TPWD) for its review at the address below. Include with this application a copy of the letter of transmittal with which the studies/assessments were or will be sent to the TPWD.

**Wildlife Habitat Assessment Program
Wildlife Division
Texas Parks and Wildlife Department
4200 Smith School Road
Austin, Texas 78744**

The applicant shall file an affidavit confirming that the letter of transmittal and studies/assessments were sent to TPWD.

The EA describes the natural resources, cultural resources, land uses, and other sensitive areas that may occur within the study area. The EA also describes how the Proposed Project may impact such resources. Specifically, the EA includes data obtained from TPWD, including the Texas Natural Diversity Database (TXNDD) and a list of Ecologically Significant Stream Segments (ESSS) in the study area.

LCRA TSC will provide a copy of the EA to TPWD within seven days after the Application is filed. A copy of the letter of transmittal of the EA to TPWD is provided as Attachment 14 to this Application. An affidavit confirming that the letter of transmittal and a copy of the EA were sent to TPWD will be filed with the PUC.

30. Affidavit

Attach a sworn affidavit from a qualified individual authorized by the applicant to verify and affirm that, to the best of their knowledge, all information provided, statements made, and matters set forth in this application and attachments are true and correct.

A sworn affidavit is attached below.

AFFIDAVIT OF CHRISTIAN POWELL

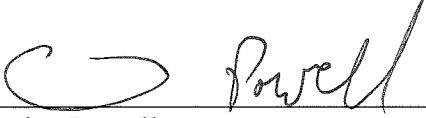
STATE OF TEXAS

§
§
§

Before me, the undersigned authority, Christian Powell, being first duly sworn, deposes and states:

“My name is Christian Powell. I am a Senior Regulatory Case Manager for the Lower Colorado River Authority. I am over the age of twenty-one, and am competent to make the following affidavit:

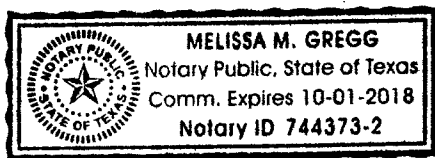
On behalf of LCRA Transmission Services Corporation (LCRA TSC) and in my capacity as Senior Regulatory Case Manager on the Leander-Round Rock 138-kV Transmission Line Project, I am authorized to file and verify the CCN Application for LCRA TSC. I am personally familiar with the documents filed with this application, and I have complied with all the requirements contained in the application; furthermore, all such statements made and matters set forth herein with respect to LCRA TSC are true and correct.”



Christian Powell
Affiant

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public in and for the State of

Texas, this 27th day of April 2016.





Notary Public

ENVIRONMENTAL ASSESSMENT (EA)

(LOOSE)

received
6-26-14

June 18, 2014

Mr. Ross Phillips
Vice President and Chief Operating Officer
Lower Colorado River Authority
P.O. Box 220
Austin, TX 78767-0220

Mr. Kenneth A. Donohoo
Director, System Planning
Oncor Electric Delivery
2233-B Mountain Creek PKWY
Dallas, TX 75211-6716

Mr. Robert A. Peterson
Senior Director, Engineering
Pedernales Electric Cooperative, Inc
P.O. Box 1
Johnson City, TX 78636-0001

RE: Leander-Parmer-Round Rock project

On June 10, 2014 the Electric Reliability Council of Texas (ERCOT) Board of Directors recommended the following Tier 1 transmission project as needed to support the reliability of the ERCOT Regional transmission system:

Leander-Parmer-Round Rock project:

- Construct a new Parmer 138 kV Substation
- Construct a new single circuit 138 kV line (approximately 12.6 miles) on a double circuit capable structure that connects the existing Leander and Round Rock substations to the new Parmer Substation with an emergency rating of approximately 446 MVA
- Add terminal equipment at the Leander and Round Rock substations for the new transmission line
- Upgrade the 138 kV bus at the Leander Substation

Additional details on this project are included in the Attachment A to this letter.

This project was supported throughout the ERCOT planning process, which included participation of all market segments through the ERCOT RPG. ERCOT's recommendation to the Board was reviewed by the ERCOT Regional Planning Group and the ERCOT Technical Advisory Committee (TAC). ERCOT staff looks forward to the successful completion of the work and is ready to assist you with any planning and operations related activities.

Should you have any questions please contact me at any time.

Sincerely,

A handwritten signature in black ink, appearing to read 'W B L', with a long horizontal flourish extending to the right.

Warren Lasher
Director System Planning

cc:

Shawnee Claiborn-Pinto, PUCT

Trip Doggett, ERCOT

Ken MyIntyre, ERCOT

Jeff Billo, ERCOT



ERCOT Independent Review of the Leander – Parmer – Round Rock Project

Version 1.0

Document Revisions

| Date | Version | Description | Author(s) |
|------------|---------|--------------|---------------------------|
| 05/22/2014 | 1.0 | Final | Ying Li |
| | | Review ed by | Prabhu Gnanam, Jeff Billo |

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1. Introduction

Electric load in western Williamson County, that includes the cities of Leander and Cedar Park, is projected to experience significant growth. From 2002 to 2012, the summer peak load in the area has grown from approximately 183 MW to 360 MW. The summer peak load is forecasted to be 575 MW in 2022 which is an increase of 59% from the actual 2012 load. According to Pedernales Electric Cooperative (PEC) assessments, the existing distribution system cannot serve the forecasted load growth in the area since substation transformers and feeders will overload and distribution-only upgrades are not feasible solutions to address this reliability of service problem. PEC has identified a need to create two new transmission-to-distribution substations to serve the growing load in the area. One substation, which is needed by 2019, is to be located near the intersection of Parmer Lane and Highway 1431 and is referred to as Parmer substation in this report. The other substation, which is needed by 2020, is to be located near the intersection of East Crystal Falls Parkway and Ronald Reagan Boulevard. The existing transmission system surrounding the locations of these two load areas consist of a 138 kV transmission line that parallels Highway 183, a 138 kV line that parallels Highway 45, and a 138 kV line that parallel Interstate 35. There are no transmission sources near these locations to serve the new substations needed in this area. Figure 1 shows the map of the existing transmission system in the study area.

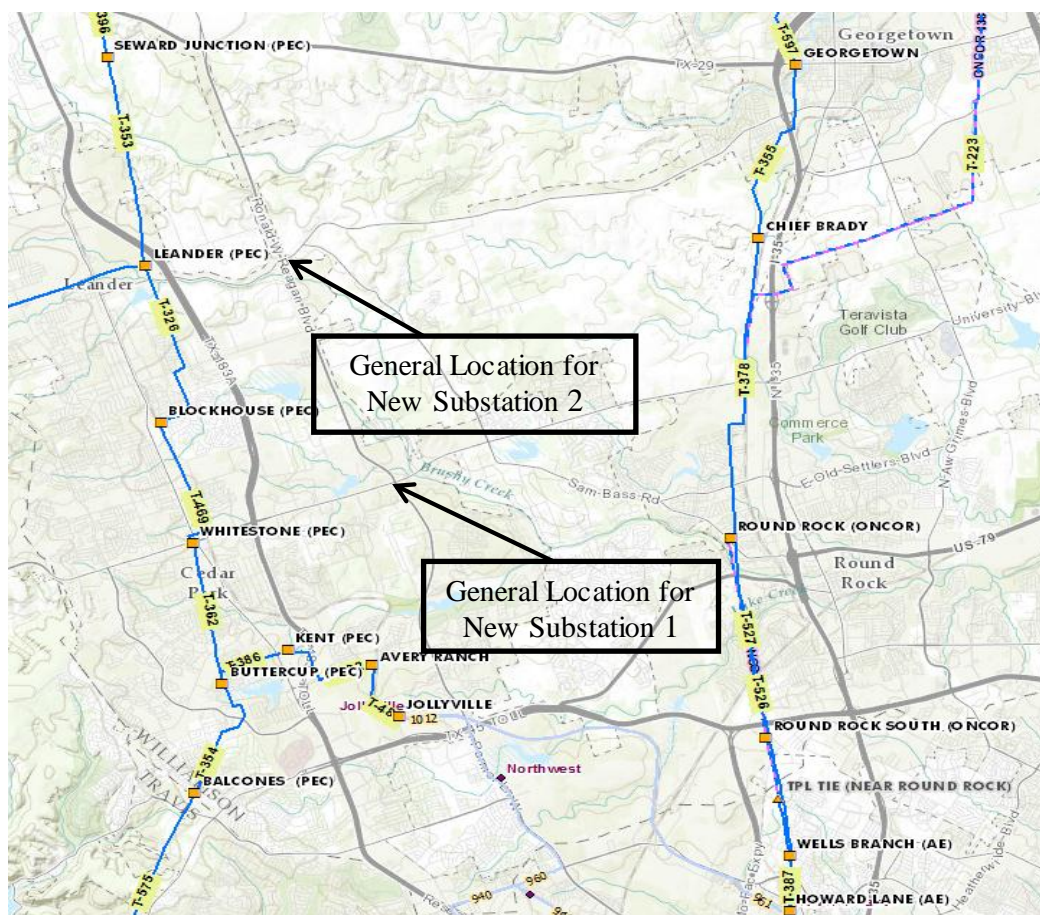


Figure 1: Existing transmission system in Western Williamson County

To meet the significant load growth in the area, Parmer Substation needs to be created by 2019. Accordingly, new transmission lines have to be added to serve the load at Parmer Substation by 2019. Additionally, the LCRA Transmission Services Corporation (LCRA) identified thermal overload and voltage criteria violations on the existing transmission system in the area.

In an effort to serve the new substations and relieve the reliability criteria violations in the western Williamson County area, LCRA and PEC proposed the following transmission improvements:

- Construct a new Parmer Substation.
- Construct a 138 kV transmission line (approximately 12.6 miles) with an emergency rating of approximately 440 MVA connecting the existing Leander and Round Rock substations to the new Parmer Substation.
- Add terminal equipment at the existing Leander and Round Rock substations for the new transmission line.
- Upgrade the 138 kV bus at the Leander Substation.

This project was submitted as a Tier 1 project with an estimated cost of \$50.9 million. ERCOT analyzed the system needs and reviewed the proposed project along with several other alternative projects. The need for the addition of a new load serving substation in an area near the intersection of East Crystal Falls Parkway and Ronald Reagan Boulevard was not analyzed in this review since the decision to proceed with the construction of this facility does not need to be made at this time.

2. Study Approach

2.1 Study Base Case

ERCOT used the 2018 SE summer peak case built for the 2013 Regional Transmission Plan (RTP) in order to create a study base case for 2019. The 2019 load forecast from LCRA for the substations in the study area was applied to the case. Based on the result of the 2013 RTP, two new Tier 4 transmission upgrades in the study area were modeled to create the study case:

- Avery Ranch – Jollyville 138 kV transmission line upgrade
- Marshall Ford – Lago Vista 138 kV transmission line upgrade

ERCOT also analyzed 2022 conditions in the study area. For the 2022 load level study, ERCOT used the latest 2020 SSC summer peak case built for the 2014 RTP. The 2022 load forecast from LCRA for the substations in the study area was applied to the case. Table 1 summarizes the area substation loads.

Table 1: Summary of Loads in the study area

| Bus Number | Substation | 2019 Load (MW) | 2022 Load (MW) |
|------------|-------------------|----------------|----------------|
| 7524 | Seward Junction | 28.8 | 33.1 |
| 7525 | Leander | 61.8 | 58.0 |
| 7527 | Blockhouse | 54.9 | 62.4 |
| 7529 | Whitestone | 67.0 | 77.0 |
| 7530 | Kent street | 35.3 | 40.5 |
| 7531 | Buttercup | 66.3 | 75.4 |
| 7533 | Balcones | 90.7 | 102.4 |
| 7534 | Avery Ranch | 69.0 | 80.1 |
| 7367 | Parmer | 28.4 | 45.8 |
| | Total Load | 502 | 575 |

2.2 Study Criteria

The criteria applied for the AC power flow analyses are consistent with the ERCOT Planning Guide 4.1.1.2 and the 2013 RTP. For the reliability analysis, the following limits were enforced:

- Rate A under pre-contingency conditions for 60 kV and above transmission lines and transformers with a low side voltage of 60 kV and above
- Rate B under post-contingency conditions for 60 kV and above transmission lines and transformers with a low side voltage of 60 kV and above
- 0.95 pu voltage under pre-contingency conditions for 100 kV and above transmission lines and transformers with a low side voltage of 100 kV and above
- 0.90 pu voltage under post-contingency conditions for 100 kV and above transmission lines and transformers with a low side voltage of 100 kV and above

2.3 Tools

ERCOT utilized the following software tools for the independent review of the Leander - Parmer project:

- PowerWorld version 17 with SCOPF was used for AC power flow analysis
- VSAT and PSAT version 11 were used to perform power transfer analysis
- UPLAN version 8.12.0.9073 was used to perform security-constrained economic analysis

2.4 Base Case Study Results

Both thermal and voltage analyses were performed using the 2019 and 2022 study cases. No reliability issues were identified in 2019. Both thermal overloads and low voltages were identified in 2022 under G-1+N-1 contingency conditions as shown in table 2 and table 3 (under the G-1+N-1 condition for the loss of the largest Ferguson unit).

Table 2: Thermal overloads in 2022 forecasted peak load under G-1+N-1

| Branch | Contingency | Loading in 2022 |
|---------------------------------------|--------------------------------|-----------------|
| Lago Vista – Nameless 138 kV | Whitestone – Buttercup 138 kV | 106.7% |
| Hutto – Round Rock NE 138 kV ckt 2 | Techridge – Howard Lane 138 kV | 103.4% |

Table 3: Low voltages in 2022 forecasted peak load under G-1+N-1

| Bus Name | Contingency | Bus Voltage in 2022 |
|------------------------|-----------------------------------|---------------------|
| Whitestone 138 kV | Whitestone – Buttercup 138 kV | 0.89 pu |
| Blockhouse 138 kV | Whitestone – Buttercup 138 kV | 0.89 pu |
| Leander 138 kV | Whitestone – Buttercup 138 kV | 0.89 pu |
| Seward Junction 138 kV | Whitestone – Buttercup 138 kV | 0.89 pu |
| Round Rock NE 138 kV | Hutto – Round Rock NE 138kV ckt 1 | 0.89 pu |

3. Description of Project Alternatives

To address the load growth and the reliability need in the area, thirteen project alternatives were studied, these options are discussed below.

A 32 MVar of capacitor bank was added at Seward Junction to during the evaluation of each study option to address the low voltage issues along the Andice, Seward Junction and Parmer substations.

Option 1 - Chief Brady - Parmer - Whitestone 138 kV transmission line

- Construct a new Parmer 138 kV Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 14.8 miles) on a double circuit capable structure that connects the existing Chief Brady and Whitestone substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Chief Brady and Whitestone substations for new transmission line.
- Upgrade the existing Round Rock to Chief Brady 138 kV transmission line to achieve an emergency rating of at least 446 MVA.

The estimated cost for Option 1 is \$ 62.3 million.

Option 2 – Chief Brady - Parmer - Avery Ranch 138 kV transmission line

- Construct a new Parmer 138 kV Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 14.8 miles) on a double circuit capable structure that connects the existing Chief Brady and Avery Ranch substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Chief Brady and Avery Ranch substations for new transmission line.

- Upgrade the existing Round Rock to Chief Brady 138 kV transmission line to achieve an emergency rating of at least 446 MVA.

The estimated cost for Option 2 is \$60.9 million.

Option 3 – Chief Brady - Parmer - Jollyville 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 15.8 miles) on a double circuit capable structure that connects the existing Chief Brady and Jollyville substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Chief Brady and Jollyville substations for new transmission line.

The estimated cost for Option 3 is \$63.6 million.

Option 4 – Seward Junction - Parmer - Avery Ranch 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 14.1 miles) on a double circuit capable structure that connects the existing Seward Junction and Avery Ranch substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Seward Junction and Avery Ranch substations for new transmission line.

The estimated cost for Option 4 is \$54.0 million.

Option 5 – Seward Junction - Parmer - Jollyville 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 15.1 miles) on a double circuit capable structure that connects the existing Seward Junction and Jollyville substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Seward Junction and Jollyville substations for new transmission line.

The estimated cost for Option 5 is \$56.8 million.

Option 6 – Seward Junction - Parmer - Round Rock 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 16.5 miles) on a double circuit capable structure that connects the existing Seward Junction and Round Rock substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Seward Junction and Round Rock substations for new transmission line.

The estimated cost for Option 6 is \$61.9 million.

Option 7 – Leander - Parmer - Avery Ranch 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 10.3 miles) on a double circuit capable structure that connects the existing Leander and Avery Ranch substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Leander and Avery Ranch substations for new transmission line.

The estimated cost for Option 7 is \$43.1 million.

Option 8 – Leander - Parmer - Jollyville 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 11.4 miles) on a double circuit capable structure that connects the existing Leander and Jollyville substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Leander and Jollyville substations for new transmission line.

The estimated cost for Option 8 is \$46.2 million.

Option 9 – Leander - Parmer - Chandler 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new Chandler Substation along the existing Chief Brady to Round Rock 138 kV transmission line.
- Construct a new single circuit 138 kV line (approximately 13.5 miles) on a double circuit capable structure that connects the existing Leander Substation and new Chandler Substation to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Leander Substation for new transmission line.
- Upgrade the existing Round Rock to Chief Brady 138 kV transmission line between Round Rock and the new Chandler Substation to achieve an emergency rating of at least 446 MVA.

The estimated cost for Option 9 is \$54.4 million.

Option 10 – Leander - Parmer - Round Rock South 138 kV line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 15.4 miles) on a double circuit capable structure that connects the existing Leander and Round Rock South substations to the new Parmer Substation with an emergency rating of at least 446 MVA.

- Add terminal equipment at the Leander and Round Rock South substations for new transmission line.

The estimated cost for Option 10 is \$77.5 million.

Option 11 – Leander - Parmer - Round Rock 138 kV line (LCRA proposed Option)

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 12.6 miles) on a double circuit capable structure that connects the existing Leander and Round Rock substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Leander and Round Rock substations for new transmission line.

The estimated cost for Option 11 is \$50.9 million.

Option 12 – Leander - Parmer - Chief Brady 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new single circuit 138 kV line (approximately 14.8 miles) on a double circuit capable structure that connects the existing Leander and Chief Brady substations to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Leander and Chief Brady substations for new transmission line.
- Upgrade the existing Round Rock to Chief Brady 138 kV transmission line to achieve an emergency rating of at least 446 MVA.

The estimated cost for Option 12 is \$63.7 million.

Option 13 – Leander - Parmer - Westinghouse South 138 kV transmission line

- Construct a new Parmer Substation in Williamson County.
- Construct a new Westinghouse South Substation along the existing Westinghouse to Westinghouse Tap 138 kV transmission line.
- Construct a new single circuit 138 kV line (approximately 13.5 miles) on a double circuit capable structure that connects the existing Leander Substation and new Westinghouse South Substation to the new Parmer Substation with an emergency rating of at least 446 MVA.
- Add terminal equipment at the Leander Substation for new transmission line.

The estimated cost for Option 13 is \$52.4 million.

Table 4: Summary of the Options studied

| Option | From Bus of New Line | To Bus of New Line | Project Cost (\$ Million) | Approximate Length (miles) |
|--------|----------------------|--------------------|---------------------------|----------------------------|
| 1 | Chief Brady | Whitestone | 62.3 | 14.8 |
| 2 | Chief Brady | Avery Ranch | 60.9 | 14.8 |
| 3 | Chief Brady | Jollyville | 63.6 | 15.8 |
| 4 | Avery Ranch | Seward Junction | 54.0 | 14.1 |
| 5 | Jollyville | Seward Junction | 56.8 | 15.1 |
| 6 | Round Rock | Seward Junction | 61.9 | 16.5 |
| 7 | Avery Ranch | Leander | 43.1 | 10.3 |
| 8 | Jollyville | Leander | 46.2 | 11.4 |
| 9 | Chandler | Leander | 54.4 | 13.5 |
| 10 | Round Rock S | Leander | 77.5 | 15.4 |
| 11 | Round Rock | Leander | 50.9 | 12.6 |
| 12 | Chief Brady | Leander | 63.7 | 14.8 |
| 13 | Westinghouse S | Leander | 52.4 | 13.5 |

4. Evaluation of Study Options

4.1 Reliability Analysis

All the analysis was performed under the G-1+N-1 contingency conditions. The loss of a Ferguson unit constitutes to the most limiting G-1 contingency condition in the study area. Table 5 and Table 6 show the transmission line loadings in 2019 and 2022. The full contingency analysis results for 2019 and 2022 are provided in Appendix A and B respectively.

Table 5: Top Transmission Line Loadings in 2019 under G-1+N-1

| Option | From Bus of New Line | To Bus of New Line | Hutto – Round Rock NE 138 kV | Lago Vista – Nameless 138 kV |
|-----------|----------------------|--------------------|------------------------------|------------------------------|
| Base Case | | | < 92% | 92.7% |
| 1 | Chief Brady | Whitestone | < 92% | < 92% |
| 2 | Chief Brady | Avery Ranch | < 92% | < 92% |
| 3 | Chief Brady | Jollyville | 93.3% | < 92% |
| 4 | Avery Ranch | Seward Junction | < 92% | < 92% |
| 5 | Jollyville | Seward Junction | < 92% | < 92% |
| 6 | Round Rock | Seward Junction | 96.8% | < 92% |
| 7 | Avery Ranch | Leander | < 92% | < 92% |
| 8 | Jollyville | Leander | < 92% | < 92% |
| 9 | Chandler | Leander | 96.9% | < 92% |
| 10 | Round Rock S | Leander | 93.9% | < 92% |
| 11 | Round Rock | Leander | 98.9% | < 92% |
| 12 | Chief Brady | Leander | 95.0% | < 92% |
| 13 | Westinghouse S | Leander | 94.2% | < 92% |

Table 6: Top Transmission Line Loadings in 2022 under G-1+N-1

| Option | From Bus of New Line | To Bus of New Line | Hutto – Round Rock NE 138 kV | Lago Vista – Nameless 138 kV | Howard Lane – Jollyville 138 kV | MarshallFord – Bullick Hollow 138 kV |
|-----------|----------------------|--------------------|------------------------------|------------------------------|---------------------------------|--------------------------------------|
| Base Case | | | 103.4% | 106.7% | 88.7% | 96.0% |
| 1 | Chief Brady | Whitestone | 108.5% | < 92% | < 92% | < 92% |
| 2 | Chief Brady | Avery Ranch | 108.6% | 95.1% | < 92% | < 92% |
| 3 | Chief Brady | Jollyville | 105.4% | 94.7% | < 92% | < 92% |
| 4 | Avery Ranch | Seward Junction | 105.2% | < 92% | 92.9% | 92.8% |
| 5 | Jollyville | Seward Junction | 103.1% | < 92% | 93.0% | < 92% |
| 6 | Round Rock | Seward Junction | 111.4% | < 92% | < 92% | < 92% |
| 7 | Avery Ranch | Leander | 103.8% | < 92% | 92.1% | 93.2% |
| 8 | Jollyville | Leander | 103.1% | < 92% | 93.8% | < 92% |
| 9 | Chandler | Leander | 110.5% | < 92% | < 92% | < 92% |
| 10 | Round Rock S | Leander | 107.9% | < 92% | < 92% | < 92% |
| 11 | Round Rock | Leander | 113.7% | < 92% | < 92% | < 92% |
| 12 | Chief Brady | Leander | 108.2% | < 92% | < 92% | < 92% |
| 13 | Westinghouse S | Leander | 101.2% | < 92% | < 92% | < 92% |

As shown in Table 6, Hutto – Round Rock NE 138 kV circuit # 2 overloads under the contingency loss of the Techridge – Howard Lane 138 kV line and Lago Vista – Nameless 138 kV overloads for the contingency loss of Whitestone – Buttercup 138 kV line in 2022 in the base case. None of the options studied would resolve the overload on the Hutto – Round Rock NE 138 kV circuit # 2 in 2022. Therefore, it was assumed that the Hutto – Round Rock NE 138 kV circuit # 2 needs to be upgraded by 2022 regardless of this project.

All the thirteen options effectively resolve the Lago Vista – Nameless 138 kV overload in 2022. Under Option 2 and Option 3, the loading on Lago Vista – Nameless 138 kV is relatively high (close to 95%) under the contingency loss of Whitestone – Buttercup 138 kV line in 2022 and any load increase in the area could overload the Lago Vista – Nameless 138 kV beyond 2022.

The study results also showed that the alternatives that terminate at Jollyville and Avery Ranch (Option 4, Option 5, Option 7 and Option 8) would result in an increase in the loading on the Howard Lane - Jollyville 138 kV line by about 4% under the contingency loss of Williamson – Northwest 138 kV line. While the alternatives that terminate near Round Rock would reduce the loading on the Howard Lane - Jollyville 138 kV line by about 15%.

Under Option 4 and Option 7, the Marshall Ford – Bullick Hollow 138 kV line would be overloaded under the contingency loss of Avery Ranch – Jollyville 138 kV line if the area loads increase to around 640 MW.

A power transfer analysis was conducted for each option to evaluate the capability to support the future load growth in the study area. For transfer analysis, load in the study area was incrementally scaled up to simulate the continued load growth in the region. Table 7 shows the power transfer analysis results at the point thermal overload observed.

Table 7: Power Transfer Analysis Results under G-1+N-1

| Option | From Bus of New Line | To Bus of New Line | Max Transfer (MW) | Transfer Limit | |
|--------|----------------------|--------------------|-------------------|---------------------------------------|---------------------------------|
| | | | | Violation | Contingency |
| 1 | Chief Brady | Whitestone | 730 | Blockhouse – Whitestone 138 kV | Gabriel – Glasscock 138 kV |
| 2 | Chief Brady | Avery Ranch | 635 | Lago Vista – Nameless 138 kV | Buttercup – Whitestone 138 kV |
| 3 | Chief Brady | Jollyville | 630 | Lago Vista – Nameless 138 kV | Buttercup – Whitestone 138 kV |
| 4 | Avery Ranch | Seward Junction | 640 | Marshall Ford – Bullick Hollow 138 kV | Avery Ranch – Jollyville 138 kV |
| 5 | Jollyville | Seward Junction | 668 | Howard Lane – Jollyville 138 kV | Williamson – Northwest 138 kV |
| 6 | Round Rock | Seward Junction | 750 | Seward Junction – Leander 138 kV | Avery Ranch – Jollyville 138 kV |
| 7 | Avery Ranch | Leander | 640 | Marshall Ford – Bullick Hollow 138 kV | Avery Ranch – Jollyville 138 kV |
| 8 | Jollyville | Leander | 666 | Howard Lane – Jollyville 138 kV | Williamson – Northwest 138 kV |
| 9 | Chandler | Leander | 702 | Leander – Blockhouse 138 kV | Avery Ranch – Jollyville 138 kV |
| 10 | Round Rock S | Leander | 690 | Leander – Blockhouse 138 kV | Avery Ranch – Jollyville 138 kV |
| 11 | Round Rock | Leander | 660 | Leander – Blockhouse 138 kV | Avery Ranch – Jollyville 138 kV |
| 12 | Chief Brady | Leander | 750 | Leander – Blockhouse 138 kV | Avery Ranch – Jollyville 138 kV |
| 13 | Westinghouse | Leander | 645 | Round Rock – Round Rock WH 138 kV | Avery Ranch – Jollyville 138 kV |

Based on the transfer capability analysis, it is concluded that all three least cost options (Option 7, Option 8, and Option 11) would provide similar transfer capability in the area under G-1+N-1 contingency conditions.

ERCOT also performed the system loss analysis using the 2019 study base case (summer peak case) to capture the benefit of transmission efficiency improvement for each option. The amount of loss reduction is shown in Table 8 indicating loss reduction realized for each of the select options during the peak hour.

Table 8: Transmission System loss reduction in 2019

| Option | From Bus of New Line | To Bus of New Line | Transmission System Loss reduction (MW) |
|--------|----------------------|--------------------|---|
| 1 | Chief Brady | Whitestone | 20.9 |
| 2 | Chief Brady | Avery Ranch | 0.4 |
| 3 | Chief Brady | Jollyville | 20.0 |
| 4 | Avery Ranch | Seward Junction | 19.4 |
| 5 | Jollyville | Seward Junction | 1.4 |
| 6 | Round Rock | Seward Junction | 21.8 |
| 7 | Avery Ranch | Leander | 19.6 |
| 8 | Jollyville | Leander | 20.0 |
| 9 | Chandler | Leander | 2.8 |
| 10 | Round Rock S | Leander | 22.3 |
| 11 | Round Rock | Leander | 21.7 |
| 12 | Chief Brady | Leander | 21.2 |
| 13 | Westinghouse S | Leander | 20.6 |

4.2 Sensitivity Study

LCRA indicated that some of the options might need to consider the paralleling of the new transmission line with portions of existing 138 kV circuits in the area. This would create the potential for new double circuit contingencies; specifically for options 4, 5, 6, 7, 8 and 11. These options were further evaluated to determine the impact to system reliability resulting from the potential new double contingency conditions. The potential double circuit contingencies were as follows for each of these options:

- Option 4: Buttercup – Whitestone and Parmer – Avery Ranch 138 kV lines
- Option 5: Buttercup – Whitestone and Parmer – Jollyville 138 kV lines
- Option 6: Round Rock – Chief Brady and Round Rock – Parmer 138 kV lines
- Option 7: Buttercup – Whitestone and Parmer – Avery Ranch 138 kV lines
- Option 8: Buttercup – Whitestone and Parmer – Jollyville 138 kV lines
- Option 11: Round Rock – Chief Brady and Round Rock – Parmer 138 kV lines

Table 9 shows the reliability study results in 2022 for the evaluated options considering the new double circuit contingencies. For Option 5 and Option 8, Lago Vista – Nameless 138 kV line would overload under the contingency loss of Buttercup – Whitestone and Parmer – Jollyville 138 kV double circuit in 2022. For Option 4 and Option 7, Lago Vista – Nameless 138 kV line would overload under the contingency loss of Buttercup – Whitestone and Parmer – Avery Ranch 138 kV double circuit in 2022. The potential double circuit contingency loss of Round Rock – Chief Brady and Round Rock – Parmer 138 kV line did not impact the results of Option 6 and Option 11 in 2022.

Table 9: Top Transmission Line Loadings in 2022 under G-1+N-1 for Sensitivity Study

| Option | From Bus of New Line | To Bus of New Line | Hutto – Round Rock NE 138 kV | Lago Vista – Nameless 138 kV | Howard Lane – Jollyville 138 kV | Marshall Ford – Bullick Hollow 138 kV |
|-----------|----------------------|--------------------|------------------------------|------------------------------|---------------------------------|---------------------------------------|
| Base Case | | | 103.4% | 106.7% | 88.7% | 96.0% |
| 4 | Avery Ranch | Seward Junction | 105.2% | 108.8% | 92.9% | 92.8% |
| 5 | Jollyville | Seward Junction | 103.1% | 109.0% | 93.0% | < 92% |
| 6 | Round Rock | Seward Junction | 111.4% | < 92% | < 92% | < 92% |
| 7 | Avery Ranch | Leander | 103.8% | 110.5% | 92.1% | 93.2% |
| 8 | Jollyville | Leander | 103.1% | 110.7% | 93.8% | < 92% |
| 11 | Round Rock | Leander | 113.7% | < 92% | < 92% | < 92% |

4.3 Economic Analysis

Although the RPG project in this report is driven by a load-growth related reliability need, ERCOT also conducted an economic analysis to compare the relative performance of each selected option in terms of production cost savings.

Using the 2018 economic case built for the 2013 RTP, ERCOT modeled each selected option and performed production cost simulations for the year 2018 (the 2018 economic model was the latest year available at the time of the analysis). The annual production cost simulation results indicate that all the options would produce relatively similar production cost savings with no measurable impact on congestion.

5. Conclusion and Recommendation

Based on the review, ERCOT selected Option 11 as the preferred option to meet the projected load growth and reliability need in the area. Option 11 cost effectively met all of the reliability criteria and includes the following additional benefits:

- Provides a 138-kV transmission source into an area of Williamson County which has no transmission service and is forecasted to experience high load growth
- Will effectively reduce the east-to-west flows in the Austin Energy area as it is a direct parallel path for the Howard Lane – Jollyville line that also supports the area
- Allows for the flexibility of creating a Round Rock – Chief Brady, Round Rock – Parmer 138 kV double circuit if determined to be necessary for corridor utilization purposes

The following facilities constitute the preferred option:



- Construct a new Parmer Substation.
- Construct a new single circuit 138 kV line (approximately 12.6 miles) on a double circuit capable structure that connects the existing Leander and Round Rock substations to the new Parmer Substation with an emergency rating of approximately 446 MVA.
- Add terminal equipment at the Leander and Round Rock substations for the new transmission line.
- Upgrade the 138 kV bus at the Leander Substation.

6. Designated Provider of Transmission Facilities

In accordance with ERCOT Protocol Section 3.11.4.8, ERCOT staff is to designate transmission providers for projects reviewed in the RPG. The default providers will be those that own the end points of the new projects. These providers can agree to provide or delegate the new facilities or inform ERCOT if they do not elect to provide them. If different providers own the two ends of the recommended projects, ERCOT will designate them as co-providers and they can decide between themselves what parts of the recommended projects they will each provide.

PEC owns the Leander Substation and Oncor Electric Delivery owns the Round Rock Substation. PEC has delegated the 138 kV portion of the new Parmer Substation to LCRA Transmission Services Corporation. Therefore ERCOT designates PEC, LCRA Transmission Services Corporation and Oncor Electric Delivery as co-providers for the project scope recommended in this report.

7. Appendix

| | |
|---|--|
| Appendix A: AC Contingency Analysis Result of 2019 Case (G-1+N-1 analysis) |  Contingency analysis results 2019.xlsx |
| Appendix B: AC Contingency Analysis Result of 2022 Case (G-1+N-1 analysis) |  Contingency analysis results 2022.xlsx |

From: Billo, Jeffrey <Jeff.Billo@ercot.com>
Sent: Monday, July 27, 2015 3:35 PM
To: Charles DeWitt; Gnanam, Gnanaprabhu
Cc: Sergio Garza
Subject: [External] RE: Leander to Round Rock Transmission Line

Charles,

Thank you for the information. I have reviewed the update, and I do not believe it represents a significant change to the project.

Regards,

Jeff Billo

Sr. Manager, ERCOT Transmission Planning

Phone: 512-248-6334 Mobile: 512-905-4064

Privileged/Confidential Information may be contained in this message. If you are not the addressee indicated in this message (or responsible for delivery of the message to such person), you may not copy or deliver this message to anyone. In such case, you should destroy this message and notify the sender by reply email. Please advise immediately if you or your employer do not consent to Internet email for messages of this kind. Opinions, conclusions and other information in this message that do not relate to the official business of ERCOT shall be understood as neither given nor endorsed by it.

From: Charles DeWitt [mailto:Charles.DeWitt@LCRA.ORG]
Sent: Monday, July 06, 2015 2:08 PM
To: Billo, Jeffrey; Gnanam, Gnanaprabhu
Cc: Garza, Sergio
Subject: Leander to Round Rock Transmission Line

***** EXTERNAL email. Please be cautious and evaluate before you click on links, open attachments, or provide credentials. *****

Jeff and Prabhu,

You will find a letter attached to this email providing an update for the Leander to Round Rock Project. We will send you the original in the mail.

Please call or email if you have any questions.

Sincerely,

Charles M. DeWitt, P.E.
Manager, Transmission Planning
Lower Colorado River Authority
P.O. Box 220
Austin, TX 78767-0220
email: charles.dewitt@lcra.org
Phone: 512-578-4199



July 6, 2015

Jeff Billo
Sr. Manager, ERCOT Transmission Planning
Electric Reliability Council of Texas
2705 West Lake Drive
Taylor, TX 76574

Subject: Leander to Round Rock Transmission Line

Dear Mr. Billo,

In the time that has passed since the Leander to Round Rock transmission line was endorsed by the ERCOT Board of Directors in 2014, Pedernales Electric Cooperative (PEC) has determined that the new substation referred to as SE Leander in the 2015 ALDR is needed by 2020. The location of the substation is in the general proximity of a future substation that was incorporated into ERCOT's Independent Assessment of the Leander to Round Rock Project. The name of the future substation was New Substation 2 in ERCOT's Independent Assessment report. LCRA TSC is notifying you of this situation to keep you informed of developments although we do not believe that it constitutes a significant change as contemplated by ERCOT Nodal Protocols Section 3.11.4.10 Modifications to ERCOT Endorsed Projects.

Background

You may recall that the scope analyzed in ERCOT's Independent Assessment, dated 22 May 2014, included a future substation (New Substation 2) to be located near the intersection of East Crystal Falls Parkway and Ronald Regan Boulevard. The Independent Assessment evaluated years 2019 and 2022, considered that the load at New Substation 2 would be realized before the summer peak in 2022, and considered New Substation 2 as being common to all alternatives studied. Informed by this assessment, the ERCOT Board of Directors voted to endorse the project. ERCOT sent a letter to LCRA TSC dated 18 June 2014 informing LCRA TSC of the endorsement. New Substation 2 is referenced in the letter through inclusion of the Independent Assessment as Attachment A to the letter.

In its March 2015 ALDR filing, PEC provided load information for New Substation 2 beginning in 2020. The new substation is named SE Leander in the ALDR filing. The estimated cost allocated to transmission cost of service associated with New Substation 2 is \$1.65 Million and is common to all alternatives considered in the ERCOT Independent Assessment.

Mr. Jeff Billo
July 6, 2015
Page 2

Our review of the load provided in the ALDR shows that it is consistent with the load level provided in LCRA TSC's project submittal and the load used by ERCOT in its independent assessment for the year 2022.

Conclusion

Through ERCOT power flow cases and TPIT database updates, LCRA TSC will ensure this project's revised scope is communicated for appropriate modeling.

Sincerely,

A handwritten signature in black ink that reads "Charles M. DeWitt, P.E. 67705". The signature is written in a cursive, flowing style.

Charles M. DeWitt, P.E.
Manager, Transmission Planning

Leander to Round Rock CCN Application, Attachment 4
Estimated Costs for Transmission Line and Substation Facilities

Table 1: Transmission and Substation Facilities Total Estimated Costs

| Route | Sub 1 | Sub 2 | Length (miles) | Estimated Total Cost | Right-of-Way & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|-------|-------|-------|-------------------|-------------------------|---------------------------------------|--------------------------------------|---------------------------------------|---|--|---|-------------|
| 1 | 1-7 | 2-3 | 14.97 | \$89,470,400 | \$35,604,000 | \$6,461,000 | \$682,000 | \$18,185,700 | \$4,073,700 | \$23,272,000 | \$1,192,000 |
| 2 | 1-8 | 2-5 | 13.85 | \$79,986,200 | \$27,011,000 | \$6,321,800 | \$680,000 | \$16,444,000 | \$4,542,400 | \$23,406,000 | \$1,581,000 |
| 3 | 1-6 | 2-8 | 20.01 | \$93,702,700 | \$30,802,800 | \$6,871,600 | \$722,000 | \$19,968,200 | \$4,206,100 | \$28,694,000 | \$2,438,000 |
| 4 | 1-6 | 2-6 | 21.44 | \$87,023,700 | \$25,898,900 | \$6,941,100 | \$734,000 | \$19,815,900 | \$4,745,800 | \$26,897,000 | \$1,991,000 |
| 5 | 1-8 | 2-2 | 19.67 | \$96,062,200 | \$36,644,000 | \$6,882,200 | \$693,000 | \$17,943,100 | \$4,558,900 | \$26,379,000 | \$2,962,000 |
| 6 | 1-4 | 2-4 | 21.27 | \$99,597,000 | \$37,911,600 | \$7,025,100 | \$742,000 | \$18,938,800 | \$4,562,500 | \$27,119,000 | \$3,298,000 |
| 7 | 1-6 | 2-1 | 16.12 | \$86,730,700 | \$34,607,000 | \$6,615,500 | \$702,000 | \$16,998,000 | \$4,449,200 | \$21,763,000 | \$1,596,000 |
| 8 | 1-3 | 2-6 | 12.85 | \$75,310,500 | \$26,487,900 | \$6,460,000 | \$668,000 | \$16,187,400 | \$4,913,200 | \$18,828,000 | \$1,766,000 |
| 9 | 1-5 | 2-7 | 13.48 | \$77,240,500 | \$27,256,300 | \$6,289,100 | \$672,000 | \$16,144,600 | \$4,392,500 | \$20,509,000 | \$1,977,000 |
| 10 | 1-5 | 2-7 | 12.55 | \$79,871,500 | \$26,963,300 | \$6,220,100 | \$675,000 | \$16,348,600 | \$4,392,500 | \$22,721,000 | \$2,551,000 |
| 11 | 1-8 | 2-5 | 12.04 | \$75,801,200 | \$25,466,000 | \$6,233,800 | \$666,000 | \$15,551,000 | \$4,542,400 | \$21,420,000 | \$1,922,000 |
| 12 | 1-8 | 2-5 | 11.93 | \$78,231,200 | \$27,475,000 | \$6,223,800 | \$663,000 | \$15,653,000 | \$4,542,400 | \$21,617,000 | \$2,057,000 |
| 13 | 1-2 | 2-4 | 14.65 | \$70,228,200 | \$22,722,600 | \$6,689,600 | \$684,000 | \$14,874,100 | \$4,572,900 | \$17,970,000 | \$2,715,000 |
| 14 | 1-2 | 2-4 | 14.47 | \$81,313,200 | \$33,240,600 | \$6,674,600 | \$677,000 | \$15,017,100 | \$4,572,900 | \$18,246,000 | \$2,885,000 |
| 15 | 1-1 | 2-4 | 13.83 | \$82,596,200 | \$31,078,600 | \$6,564,000 | \$656,000 | \$16,994,700 | \$4,618,900 | \$20,098,000 | \$2,586,000 |
| 16 | 1-5 | 2-2 | 16.22 | \$95,715,500 | \$39,056,000 | \$6,677,900 | \$728,000 | \$17,180,000 | \$4,493,600 | \$24,739,000 | \$2,841,000 |
| 17 | 1-3 | 2-2 | 12.88 | \$81,963,500 | \$29,925,000 | \$6,535,800 | \$660,000 | \$16,746,500 | \$4,710,200 | \$21,019,000 | \$2,367,000 |
| 18 | 1-8 | 2-6 | 15.12 | \$70,149,200 | \$20,198,900 | \$6,412,400 | \$698,000 | \$15,987,000 | \$4,761,900 | \$20,127,000 | \$1,964,000 |
| 19 | 1-8 | 2-6 | 15.02 | \$77,414,200 | \$27,271,900 | \$6,404,400 | \$694,000 | \$16,017,000 | \$4,761,900 | \$20,234,000 | \$2,031,000 |
| 20 | 1-8 | 2-6 | 14.45 | \$78,608,200 | \$27,915,900 | \$6,390,400 | \$687,000 | \$16,104,000 | \$4,761,900 | \$21,309,000 | \$1,440,000 |
| 21 | 1-8 | 2-6 | 15.53 | \$78,981,200 | \$26,924,900 | \$6,464,400 | \$696,000 | \$16,149,000 | \$4,761,900 | \$21,185,000 | \$2,800,000 |
| 22 | 1-8 | 2-6 | 15.66 | \$81,983,200 | \$26,179,900 | \$6,475,400 | \$692,000 | \$17,062,000 | \$4,761,900 | \$23,870,000 | \$2,942,000 |
| 23 | 1-3 | 2-7 | 14.83 | \$88,723,500 | \$30,394,300 | \$6,569,000 | \$700,000 | \$17,981,100 | \$4,609,100 | \$25,133,000 | \$3,337,000 |
| 24 | 1-3 | 2-7 | 14.92 | \$83,972,500 | \$26,517,300 | \$6,576,000 | \$698,000 | \$17,762,100 | \$4,609,100 | \$24,669,000 | \$3,141,000 |
| 25 | 1-7 | 2-6 | 14.63 | \$67,786,400 | \$18,013,900 | \$6,452,700 | \$677,000 | \$17,244,700 | \$4,293,100 | \$19,141,000 | \$1,964,000 |
| 26 | 1-7 | 2-6 | 14.53 | \$75,051,400 | \$25,086,900 | \$6,444,700 | \$673,000 | \$17,274,700 | \$4,293,100 | \$19,248,000 | \$2,031,000 |
| 27 | 1-7 | 2-6 | 14.88 | \$75,096,400 | \$23,506,900 | \$6,464,700 | \$694,000 | \$17,484,700 | \$4,293,100 | \$21,016,000 | \$1,637,000 |
| 28 | 1-7 | 2-6 | 14.78 | \$82,361,400 | \$30,579,900 | \$6,456,700 | \$690,000 | \$17,514,700 | \$4,293,100 | \$21,123,000 | \$1,704,000 |
| 29 | 1-7 | 2-6 | 15.38 | \$82,750,400 | \$32,723,900 | \$6,506,700 | \$702,000 | \$17,578,700 | \$4,293,100 | \$19,570,000 | \$1,376,000 |
| 30 | 1-7 | 2-6 | 15.50 | \$90,706,400 | \$38,392,900 | \$6,504,700 | \$694,000 | \$18,026,700 | \$4,293,100 | \$21,642,000 | \$1,153,000 |
| 31 | 1-7 | 2-8 | 13.74 | \$72,627,400 | \$23,767,800 | \$6,422,200 | \$684,000 | \$17,341,000 | \$3,753,400 | \$19,074,000 | \$1,585,000 |

Table 2: Transmission and Substation Facilities Total Estimated Costs (Sorted Least to Most Expensive)

| Route | Sub 1 | Sub 2 | Length (miles) | Estimated Total Cost | Right-of-Way & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|-------|-------|-------|-------------------|-------------------------|---------------------------------------|--------------------------------------|---------------------------------------|---|--|---|-------------|
| 25 | 1-7 | 2-6 | 14.63 | \$67,786,400 | \$18,013,900 | \$6,452,700 | \$677,000 | \$17,244,700 | \$4,293,100 | \$19,141,000 | \$1,964,000 |
| 18 | 1-8 | 2-6 | 15.12 | \$70,149,200 | \$20,198,900 | \$6,412,400 | \$698,000 | \$15,987,000 | \$4,761,900 | \$20,127,000 | \$1,964,000 |
| 13 | 1-2 | 2-4 | 14.65 | \$70,228,200 | \$22,722,600 | \$6,689,600 | \$684,000 | \$14,874,100 | \$4,572,900 | \$17,970,000 | \$2,715,000 |
| 31 | 1-7 | 2-8 | 13.74 | \$72,627,400 | \$23,767,800 | \$6,422,200 | \$684,000 | \$17,341,000 | \$3,753,400 | \$19,074,000 | \$1,585,000 |
| 26 | 1-7 | 2-6 | 14.53 | \$75,051,400 | \$25,086,900 | \$6,444,700 | \$673,000 | \$17,274,700 | \$4,293,100 | \$19,248,000 | \$2,031,000 |
| 27 | 1-7 | 2-6 | 14.88 | \$75,096,400 | \$23,506,900 | \$6,464,700 | \$694,000 | \$17,484,700 | \$4,293,100 | \$21,016,000 | \$1,637,000 |
| 8 | 1-3 | 2-6 | 12.85 | \$75,310,500 | \$26,487,900 | \$6,460,000 | \$668,000 | \$16,187,400 | \$4,913,200 | \$18,828,000 | \$1,766,000 |
| 11 | 1-8 | 2-5 | 12.04 | \$75,801,200 | \$25,466,000 | \$6,233,800 | \$666,000 | \$15,551,000 | \$4,542,400 | \$21,420,000 | \$1,922,000 |
| 9 | 1-5 | 2-7 | 13.48 | \$77,240,500 | \$27,256,300 | \$6,289,100 | \$672,000 | \$16,144,600 | \$4,392,500 | \$20,509,000 | \$1,977,000 |
| 19 | 1-8 | 2-6 | 15.02 | \$77,414,200 | \$27,271,900 | \$6,404,400 | \$694,000 | \$16,017,000 | \$4,761,900 | \$20,234,000 | \$2,031,000 |
| 12 | 1-8 | 2-5 | 11.93 | \$78,231,200 | \$27,475,000 | \$6,223,800 | \$663,000 | \$15,653,000 | \$4,542,400 | \$21,617,000 | \$2,057,000 |
| 20 | 1-8 | 2-6 | 14.45 | \$78,608,200 | \$27,915,900 | \$6,390,400 | \$687,000 | \$16,104,000 | \$4,761,900 | \$21,309,000 | \$1,440,000 |
| 21 | 1-8 | 2-6 | 15.53 | \$78,981,200 | \$26,924,900 | \$6,464,400 | \$696,000 | \$16,149,000 | \$4,761,900 | \$21,185,000 | \$2,800,000 |
| 10 | 1-5 | 2-7 | 12.55 | \$79,871,500 | \$26,963,300 | \$6,220,100 | \$675,000 | \$16,348,600 | \$4,392,500 | \$22,721,000 | \$2,551,000 |
| 2 | 1-8 | 2-5 | 13.85 | \$79,986,200 | \$27,011,000 | \$6,321,800 | \$680,000 | \$16,444,000 | \$4,542,400 | \$23,406,000 | \$1,581,000 |
| 14 | 1-2 | 2-4 | 14.47 | \$81,313,200 | \$33,240,600 | \$6,674,600 | \$677,000 | \$15,017,100 | \$4,572,900 | \$18,246,000 | \$2,885,000 |
| 17 | 1-3 | 2-2 | 12.88 | \$81,963,500 | \$29,925,000 | \$6,535,800 | \$660,000 | \$16,746,500 | \$4,710,200 | \$21,019,000 | \$2,367,000 |
| 22 | 1-8 | 2-6 | 15.66 | \$81,983,200 | \$26,179,900 | \$6,475,400 | \$692,000 | \$17,062,000 | \$4,761,900 | \$23,870,000 | \$2,942,000 |
| 28 | 1-7 | 2-6 | 14.78 | \$82,361,400 | \$30,579,900 | \$6,456,700 | \$690,000 | \$17,514,700 | \$4,293,100 | \$21,123,000 | \$1,704,000 |
| 15 | 1-1 | 2-4 | 13.83 | \$82,596,200 | \$31,078,600 | \$6,564,000 | \$656,000 | \$16,994,700 | \$4,618,900 | \$20,098,000 | \$2,586,000 |
| 29 | 1-7 | 2-6 | 15.38 | \$82,750,400 | \$32,723,900 | \$6,506,700 | \$702,000 | \$17,578,700 | \$4,293,100 | \$19,570,000 | \$1,376,000 |
| 24 | 1-3 | 2-7 | 14.92 | \$83,972,500 | \$26,517,300 | \$6,576,000 | \$698,000 | \$17,762,100 | \$4,609,100 | \$24,669,000 | \$3,141,000 |
| 7 | 1-6 | 2-1 | 16.12 | \$86,730,700 | \$34,607,000 | \$6,615,500 | \$702,000 | \$16,998,000 | \$4,449,200 | \$21,763,000 | \$1,596,000 |
| 4 | 1-6 | 2-6 | 21.44 | \$87,023,700 | \$25,898,900 | \$6,941,100 | \$734,000 | \$19,815,900 | \$4,745,800 | \$26,897,000 | \$1,991,000 |
| 23 | 1-3 | 2-7 | 14.83 | \$88,723,500 | \$30,394,300 | \$6,569,000 | \$700,000 | \$17,981,100 | \$4,609,100 | \$25,133,000 | \$3,337,000 |
| 1 | 1-7 | 2-3 | 14.97 | \$89,470,400 | \$35,604,000 | \$6,461,000 | \$682,000 | \$18,185,700 | \$4,073,700 | \$23,272,000 | \$1,192,000 |
| 30 | 1-7 | 2-6 | 15.50 | \$90,706,400 | \$38,392,900 | \$6,504,700 | \$694,000 | \$18,026,700 | \$4,293,100 | \$21,642,000 | \$1,153,000 |
| 3 | 1-6 | 2-8 | 20.01 | \$93,702,700 | \$30,802,800 | \$6,871,600 | \$722,000 | \$19,968,200 | \$4,206,100 | \$28,694,000 | \$2,438,000 |
| 16 | 1-5 | 2-2 | 16.22 | \$95,715,500 | \$39,056,000 | \$6,677,900 | \$728,000 | \$17,180,000 | \$4,493,600 | \$24,739,000 | \$2,841,000 |
| 5 | 1-8 | 2-2 | 19.67 | \$96,062,200 | \$36,644,000 | \$6,882,200 | \$693,000 | \$17,943,100 | \$4,558,900 | \$26,379,000 | \$2,962,000 |
| 6 | 1-4 | 2-4 | 21.27 | \$99,597,000 | \$37,911,600 | \$7,025,100 | \$742,000 | \$18,938,800 | \$4,562,500 | \$27,119,000 | \$3,298,000 |

Table 3: Transmission Facilities Estimated Total Costs

| Route | Sub 1 | Sub 2 | Length (miles) | Estimated Total Cost | Right-of-Way & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|-------|-------|-------|-------------------|-------------------------|---------------------------------------|--------------------------------------|---------------------------------------|---|--|---|-------------|
| 1 | 1-7 | 2-3 | 14.97 | \$72,471,000 | \$33,354,000 | \$3,739,000 | \$682,000 | \$10,232,000 | \$0 | \$23,272,000 | \$1,192,000 |
| 2 | 1-8 | 2-5 | 13.85 | \$63,790,000 | \$24,508,000 | \$3,655,000 | \$680,000 | \$9,960,000 | \$0 | \$23,406,000 | \$1,581,000 |
| 3 | 1-6 | 2-8 | 20.01 | \$77,299,000 | \$28,568,000 | \$4,129,000 | \$722,000 | \$12,748,000 | \$0 | \$28,694,000 | \$2,438,000 |
| 4 | 1-6 | 2-6 | 21.44 | \$70,689,000 | \$23,899,000 | \$4,234,000 | \$734,000 | \$12,934,000 | \$0 | \$26,897,000 | \$1,991,000 |
| 5 | 1-8 | 2-2 | 19.67 | \$79,573,000 | \$34,141,000 | \$4,113,000 | \$693,000 | \$11,285,000 | \$0 | \$26,379,000 | \$2,962,000 |
| 6 | 1-4 | 2-4 | 21.27 | \$83,378,000 | \$35,561,000 | \$4,243,000 | \$742,000 | \$12,415,000 | \$0 | \$27,119,000 | \$3,298,000 |
| 7 | 1-6 | 2-1 | 16.12 | \$70,361,000 | \$32,104,000 | \$3,806,000 | \$702,000 | \$10,390,000 | \$0 | \$21,763,000 | \$1,596,000 |
| 8 | 1-3 | 2-6 | 12.85 | \$58,205,000 | \$24,488,000 | \$3,636,000 | \$668,000 | \$8,819,000 | \$0 | \$18,828,000 | \$1,766,000 |
| 9 | 1-5 | 2-7 | 13.48 | \$62,324,000 | \$25,668,000 | \$3,683,000 | \$672,000 | \$9,815,000 | \$0 | \$20,509,000 | \$1,977,000 |
| 10 | 1-5 | 2-7 | 12.55 | \$64,955,000 | \$25,375,000 | \$3,614,000 | \$675,000 | \$10,019,000 | \$0 | \$22,721,000 | \$2,551,000 |
| 11 | 1-8 | 2-5 | 12.04 | \$59,605,000 | \$22,963,000 | \$3,567,000 | \$666,000 | \$9,067,000 | \$0 | \$21,420,000 | \$1,922,000 |
| 12 | 1-8 | 2-5 | 11.93 | \$62,035,000 | \$24,972,000 | \$3,557,000 | \$663,000 | \$9,169,000 | \$0 | \$21,617,000 | \$2,057,000 |
| 13 | 1-2 | 2-4 | 14.65 | \$53,699,000 | \$20,372,000 | \$3,718,000 | \$684,000 | \$8,240,000 | \$0 | \$17,970,000 | \$2,715,000 |
| 14 | 1-2 | 2-4 | 14.47 | \$64,784,000 | \$30,890,000 | \$3,703,000 | \$677,000 | \$8,383,000 | \$0 | \$18,246,000 | \$2,885,000 |
| 15 | 1-1 | 2-4 | 13.83 | \$66,137,000 | \$28,728,000 | \$3,684,000 | \$656,000 | \$10,385,000 | \$0 | \$20,098,000 | \$2,586,000 |
| 16 | 1-5 | 2-2 | 16.22 | \$79,364,000 | \$36,553,000 | \$3,920,000 | \$728,000 | \$10,583,000 | \$0 | \$24,739,000 | \$2,841,000 |
| 17 | 1-3 | 2-2 | 12.88 | \$64,562,000 | \$27,422,000 | \$3,630,000 | \$660,000 | \$9,464,000 | \$0 | \$21,019,000 | \$2,367,000 |
| 18 | 1-8 | 2-6 | 15.12 | \$53,956,000 | \$18,199,000 | \$3,725,000 | \$698,000 | \$9,243,000 | \$0 | \$20,127,000 | \$1,964,000 |
| 19 | 1-8 | 2-6 | 15.02 | \$61,221,000 | \$25,272,000 | \$3,717,000 | \$694,000 | \$9,273,000 | \$0 | \$20,234,000 | \$2,031,000 |
| 20 | 1-8 | 2-6 | 14.45 | \$62,415,000 | \$25,916,000 | \$3,703,000 | \$687,000 | \$9,360,000 | \$0 | \$21,309,000 | \$1,440,000 |
| 21 | 1-8 | 2-6 | 15.53 | \$62,788,000 | \$24,925,000 | \$3,777,000 | \$696,000 | \$9,405,000 | \$0 | \$21,185,000 | \$2,800,000 |
| 22 | 1-8 | 2-6 | 15.66 | \$65,790,000 | \$24,180,000 | \$3,788,000 | \$692,000 | \$10,318,000 | \$0 | \$23,870,000 | \$2,942,000 |
| 23 | 1-3 | 2-7 | 14.83 | \$72,757,000 | \$28,806,000 | \$3,815,000 | \$700,000 | \$10,966,000 | \$0 | \$25,133,000 | \$3,337,000 |
| 24 | 1-3 | 2-7 | 14.92 | \$68,006,000 | \$24,929,000 | \$3,822,000 | \$698,000 | \$10,747,000 | \$0 | \$24,669,000 | \$3,141,000 |
| 25 | 1-7 | 2-6 | 14.63 | \$50,790,000 | \$16,267,000 | \$3,710,000 | \$677,000 | \$9,031,000 | \$0 | \$19,141,000 | \$1,964,000 |
| 26 | 1-7 | 2-6 | 14.53 | \$58,055,000 | \$23,340,000 | \$3,702,000 | \$673,000 | \$9,061,000 | \$0 | \$19,248,000 | \$2,031,000 |
| 27 | 1-7 | 2-6 | 14.88 | \$58,100,000 | \$21,760,000 | \$3,722,000 | \$694,000 | \$9,271,000 | \$0 | \$21,016,000 | \$1,637,000 |
| 28 | 1-7 | 2-6 | 14.78 | \$65,365,000 | \$28,833,000 | \$3,714,000 | \$690,000 | \$9,301,000 | \$0 | \$21,123,000 | \$1,704,000 |
| 29 | 1-7 | 2-6 | 15.38 | \$65,754,000 | \$30,977,000 | \$3,764,000 | \$702,000 | \$9,365,000 | \$0 | \$19,570,000 | \$1,376,000 |
| 30 | 1-7 | 2-6 | 15.50 | \$73,710,000 | \$36,646,000 | \$3,762,000 | \$694,000 | \$9,813,000 | \$0 | \$21,642,000 | \$1,153,000 |
| 31 | 1-7 | 2-8 | 13.74 | \$55,562,000 | \$21,786,000 | \$3,644,000 | \$684,000 | \$8,789,000 | \$0 | \$19,074,000 | \$1,585,000 |

Table 4: Substation 1 Facilities Estimated Total Costs

| Sub Site | Estimated Total Cost | Right-of-Way & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|----------|----------------------|---------------------------------|--------------------------------|---------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------|
| 1-1 | \$9,257,500 | \$1,251,500 | \$1,502,300 | | \$3,896,500 | \$2,607,200 | | |
| 1-2 | \$9,327,500 | \$1,251,500 | \$1,593,900 | | \$3,920,900 | \$2,561,200 | | |
| 1-3 | \$10,103,700 | \$1,251,500 | \$1,556,900 | | \$4,525,200 | \$2,770,100 | | |
| 1-4 | \$9,017,300 | \$1,251,500 | \$1,404,400 | | \$3,810,600 | \$2,550,800 | | |
| 1-5 | \$9,053,700 | \$1,251,500 | \$1,409,000 | | \$3,839,700 | \$2,553,500 | | |
| 1-6 | \$9,332,900 | \$1,251,500 | \$1,440,000 | | \$4,038,700 | \$2,602,700 | | |
| 1-7 | \$9,994,600 | \$998,500 | \$1,475,600 | | \$5,370,500 | \$2,150,000 | | |
| 1-8 | \$9,191,400 | \$1,251,500 | \$1,420,300 | | \$3,900,800 | \$2,618,800 | | |

Table 5: Substation 2 Facilities Estimated Total Costs

| Tap Site | Estimated Total Cost | Right-of-Way & Land Acquisition | Engineering & Design (Utility) | Engineering & Design (Contract) | Procurement of Material & Equipment | Construction of Facilities (Utility) | Construction of Facilities (Contract) | Other |
|----------|----------------------|---------------------------------|--------------------------------|---------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------|
| 2-1 | \$7,036,800 | \$1,251,500 | \$1,369,500 | | \$2,569,300 | \$1,846,500 | | |
| 2-2 | \$7,297,800 | \$1,251,500 | \$1,348,900 | | \$2,757,300 | \$1,940,100 | | |
| 2-3 | \$7,004,800 | \$1,251,500 | \$1,246,400 | | \$2,583,200 | \$1,923,700 | | |
| 2-4 | \$7,201,700 | \$1,099,100 | \$1,377,700 | | \$2,713,200 | \$2,011,700 | | |
| 2-5 | \$7,004,800 | \$1,251,500 | \$1,246,500 | | \$2,583,200 | \$1,923,600 | | |
| 2-6 | \$7,001,800 | \$748,400 | \$1,267,100 | | \$2,843,200 | \$2,143,100 | | |
| 2-7 | \$5,862,800 | \$336,800 | \$1,197,100 | | \$2,489,900 | \$1,839,000 | | |
| 2-8 | \$7,070,800 | \$983,300 | \$1,302,600 | | \$3,181,500 | \$1,603,400 | | |

LEANDER – PARMER – ROUND ROCK

Transmission Line Addition

RECOMMENDATION

This is a proposed joint project plan developed by LCRA Transmission Services Corporation (LCRA TSC) and Pedernales Electric Cooperative (PEC). Oncor facilities are directly impacted and Oncor provided information associated with this proposed project.

With the objective of providing a transmission source to a new load-serving substation, the project consists of constructing a new 138-kV transmission line connecting the existing Leander and Round Rock substations to serve the new Parmer Substation.

The recommended project (Alternative 11) completion date is December 31, 2018. The total project funding requirement is estimated at \$50,957,000.

This project requires an amendment to LCRA TSC's Certificate of Convenience and Necessity (CCN) from the Public Utility Commission.

PROJECT SCOPE

- Construct a 138-kV transmission line (approximately 13 miles) using bundled 795 ACSR Drake (446 MVA) conductor with OPGW and double-circuit capable structures that connects the existing Leander and Round Rock substations to the new Parmer Substation.
- Construct a new Parmer Substation.
- Add terminal equipment at the existing Leander and Round Rock substations for the new transmission line.
- Upgrade the 138-kV bus at the Leander Substation.

NEED FOR PROJECT

Electric load in western Williamson County that includes the cities of Leander and Cedar Park areas is served in part by the PEC-owned Avery Ranch, Balcones, Blockhouse, Buttercup, Kent Street, Leander, Seward Junction, and Whitestone substations and these loads have experienced and are projected to experience significant load growth as shown below in Table 1. From 2002 to 2012 the summer peak load served by these substations has grown by 96 percent from 183.8 MW to 360.1 MW. Over 380 MW of power transformer capacity, combined, has been added at these substations to serve the load growth in this area. These transformer capacity additions have been completed without the addition of a new transmission line. The most recent transmission line addition in this immediate area specifically to add a substation was completed in 2000 (Buttercup-Jollyville 138-kV transmission line). PEC has forecasted these substations to serve 572.2 MW in 2022 which is an increase of 59 percent from the actual 2012 summer peak load

served by these substations. The composition of the load growth forecasted for the area served by these substations is mainly residential and commercial.

Table 1: Actual (2002 and 2012) and Forecasted (2019 and 2022) Summer Peak Load without the Parmer Lane Addition

| Substation | 2002 Load (MW) | 2012 Load (MW) | 2019 Load (MW) | 2022 Load (MW) |
|-------------------|----------------|----------------|----------------|----------------|
| Avery Ranch | 0 | 70 | 85 | 98 |
| Balcones | 49 | 68 | 91 | 104 |
| Blockhouse | 0 | 38 | 55 | 63 |
| Buttercup | 45 | 48 | 66 | 76 |
| Kent Street | 0 | 16 | 36 | 41 |
| Leander | 34 | 53 | 73 | 84 |
| Seward Junction | 0 | 20 | 29 | 33 |
| Whitestone | 55 | 48 | 67 | 76 |
| Parmer | 0 | 0 | 0 | 0 |
| TOTAL LOAD | 183 | 361 | 502 | 575 |

Based on PEC assessments, the existing distribution system cannot serve the forecasted load growth in western Williamson County since substation transformers and feeders will overload and distribution-only upgrades are not acceptable solutions to address this reliability of service problem. Specifically, PEC identified two high load growth areas between Highway 183 and Interstate 35 and north of Highway 620 which are projected to experience significant continued load growth. One area is the area near the intersection of Parmer Lane and Highway 1431, and the second is the area near the intersection of East Crystal Falls Parkway and Ronald Reagan Boulevard. The existing substations in the Leander and Cedar Park areas in western Williamson County (area substation sources) are remote (approximately three miles) from these growing areas. PEC's assessment indicates that serving this load density from the existing substations and feeders will lead to longer and more distribution feeders in a congested region, increase losses, and decrease reliability. The distribution system needed to supply this amount of load from remote substations would be very expensive, unreliable, and inefficient. Severe degradation of the power quality due to increased losses over longer feeders and extreme distribution system reliability degradation due to increased line exposure would be a direct result of such a distribution-only alternative.

Based on PEC assessments, the addition of new substations near two areas which are projected to experience significant growth between Highway 183 and Interstate 35 and north of Highway 620 is needed to reliably serve the forecasted load in western Williamson County. The location of one substation is the area near the intersection of Parmer Lane and Highway 1431, and PEC needs a substation by 2018 in this location. The location of the other substation is the area near the intersection of East Crystal Falls Parkway and Ronald Reagan Boulevard, and PEC needs a substation by 2020 in this location.

As shown in Figures 1 and 2 below, the existing transmission system surrounding the locations of these two load areas consist of a 138-kV transmission line that parallels Highway 183, a 138-kV transmission line that parallels Highway 45, and 138-kV

transmission line that parallels Interstate 35. There are no transmission sources near these locations to serve the new substations needed in this area.

In addition to the PEC-projected deficiencies on the lower voltage delivery system, recent ERCOT-conducted assessments indicate transmission limitations in this high load, high growth area under category C and category D contingency conditions. Based on these assessments, these contingency conditions could lead to the loss of over 250 MW of load to resolve overloads of existing transmission circuits in the near-term.

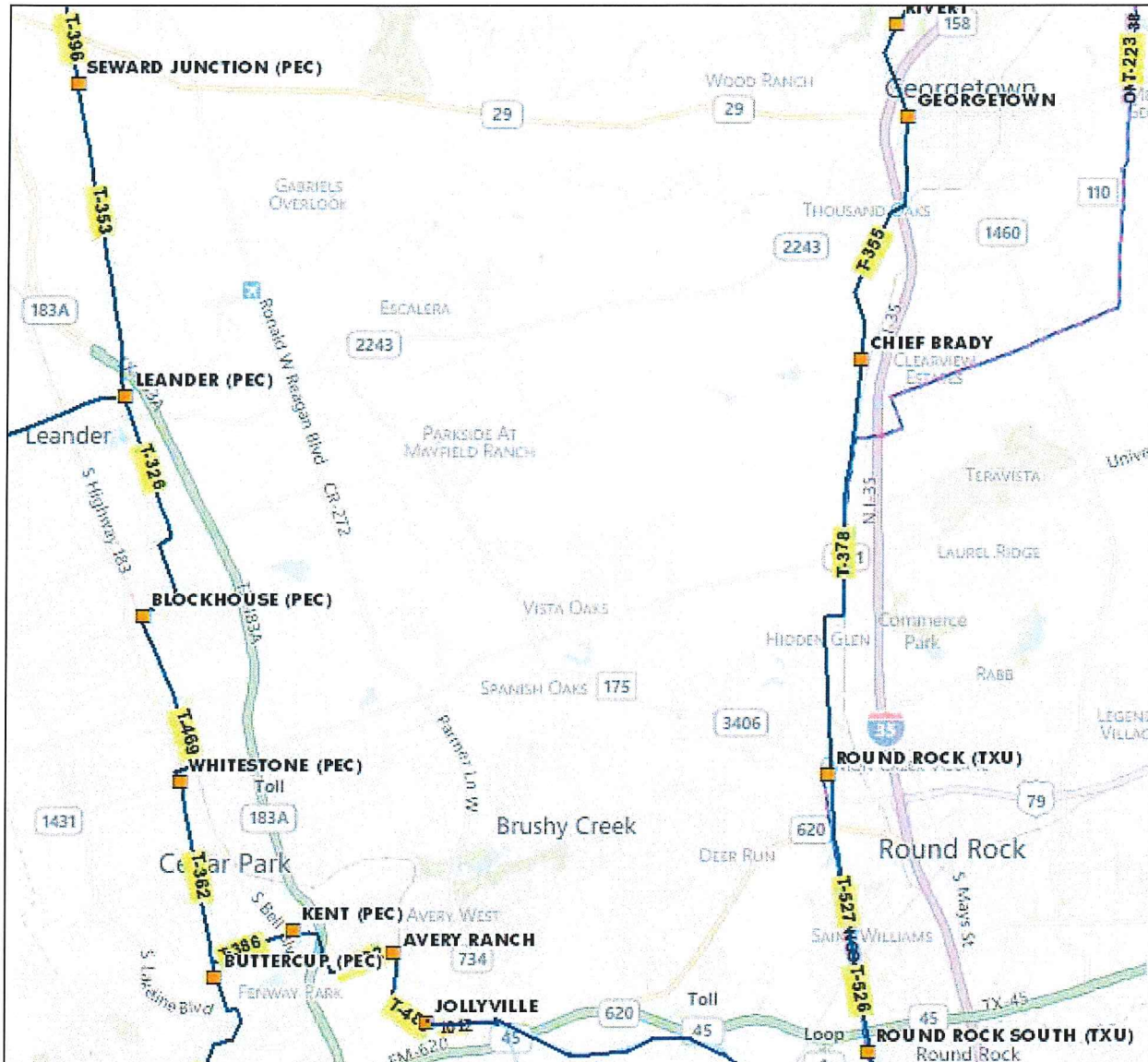


Figure 1: Area Map of PEC and LCRA TSC System in Western Williamson County

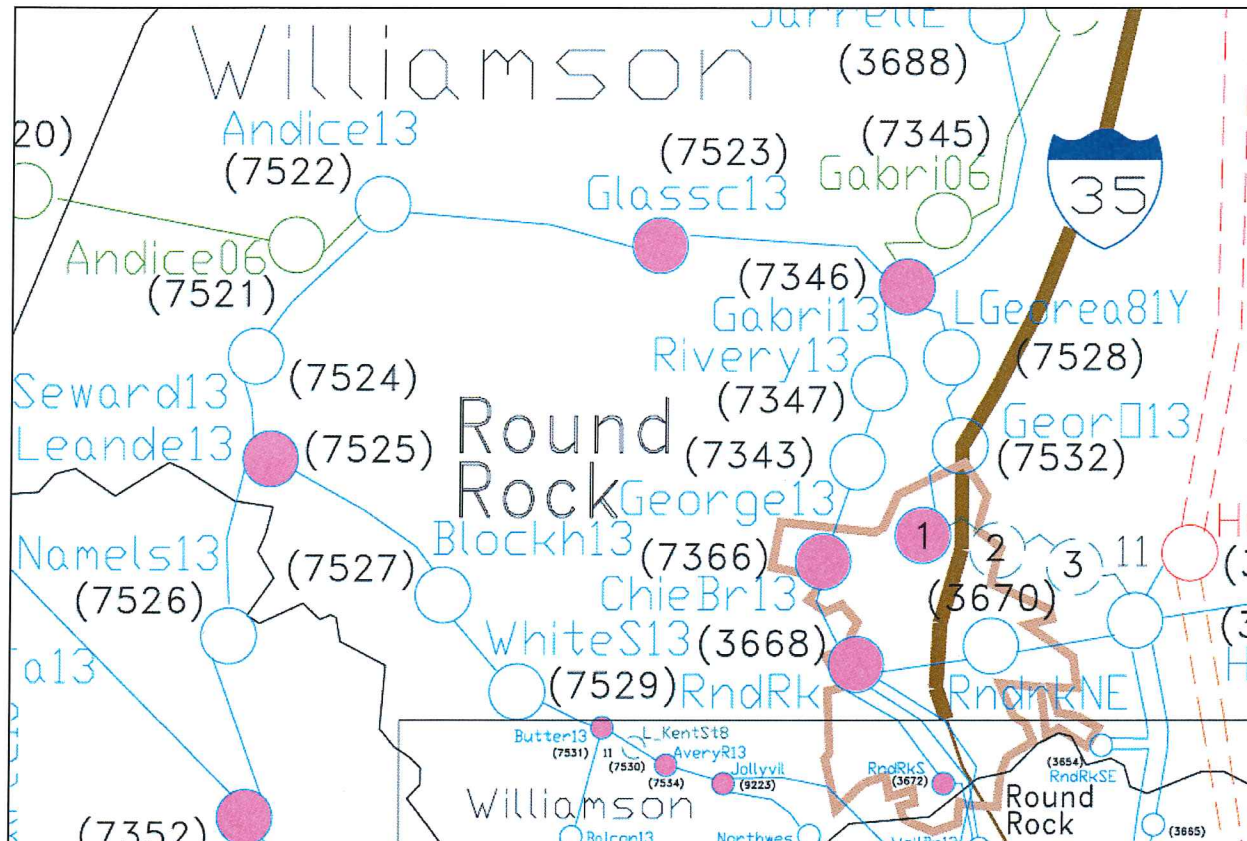


Figure 2: Map of ERCOT System in the Project Area

AVAILABLE ALTERNATIVES

Twelve alternatives for providing transmission service to two new substations near the forecasted load areas and meeting the increased area load growth in western Williamson County are included in this project plan. These alternatives were selected for further assessment because they provide the transmission infrastructure needed to serve the two substations PEC is planning for the area north of Highway 620 between Highway 183 and Interstate 35. Table 2 below summarizes the scope and cost for each alternative.

Table 2: Summary of Scope and Cost for Each Alternative

| Alternative | Upgrades | Cost (\$000,000) |
|---------------|---|------------------|
| Alternative 1 | <ol style="list-style-type: none"> 1. Construct a Parmer Substation in Williamson County. 2. Construct a 14.8-mile Chief Brady to Parmer to Whitestone 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). 3. Add terminal equipment at the Chief Brady, Parmer, and Whitestone substations for new transmission line. | \$62.3 |
| Alternative 2 | <ol style="list-style-type: none"> 1. Construct a Parmer Substation in Williamson County. 2. Construct a 14.8-mile Chief Brady to Parmer to Avery Ranch 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). 3. Add terminal equipment at the Chief Brady, Parmer, and Avery Ranch substations for new transmission line. | \$60.9 |
| Alternative 3 | <ol style="list-style-type: none"> 1. Construct a Parmer Substation in Williamson County. | \$63.6 |

| | | |
|----------------|--|--------|
| | <ol style="list-style-type: none"> Construct a 15.8-mile Chief Brady to Parmer to Jollyville 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Chief Brady, Parmer, and Jollyville substations for new transmission line. | |
| Alternative 4 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 14.1-mile Seward Junction to Parmer to Avery Ranch 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Seward Junction, Parmer, and Avery Ranch substations for new transmission line. | \$54.0 |
| Alternative 5 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 15.1-mile Seward Junction to Parmer to Jollyville 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Seward Junction, Parmer, and Jollyville substations for new transmission line. | \$56.8 |
| Alternative 6 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 16.5-mile Seward Junction to Parmer to Round Rock 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Seward Junction, Parmer, and Round Rock substations for new transmission line. | \$61.9 |
| Alternative 7 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 10.3-mile Leander to Parmer to Avery Ranch 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Leander, Parmer, and Avery Ranch substations for new transmission line. | \$43.1 |
| Alternative 8 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct an 11.4-mile Leander to Parmer to Jollyville 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Leander, Parmer, and Jollyville substations for new transmission line. | \$46.2 |
| Alternative 9 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a Chandler Substation along the existing Chief Brady to Round Rock 138-kV transmission line. Construct a 13.5-mile Leander to Parmer to Chandler 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Leander, Parmer, and Chandler substations for new transmission line. Upgrade the existing Round Rock to Chief Brady transmission line between Round Rock and the new Chandler Substation to 446 MVA capacity. | \$54.4 |
| Alternative 10 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 15.4-mile Leander to Parmer to Round Rock South 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Leander, Parmer, and Jollyville substations for new transmission line. | \$77.5 |
| Alternative 11 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 12.6-mile Leander to Parmer to Round Rock 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Leander, Parmer, and Round Rock substations for new transmission line. Upgrade the 138-kV bus at the Leander Substation. | \$51.0 |
| Alternative 12 | <ol style="list-style-type: none"> Construct a Parmer Substation in Williamson County. Construct a 14.8-mile Leander to Parmer to Chief Brady 138-kV transmission line with bundled 795 ACSR Drake (446 MVA). Add terminal equipment at the Leander, Parmer, and Chief Brady substations for new transmission line. Upgrade the 138-kV bus at the Leander Substation. | \$63.7 |

The construction of a new line from Leander to Parmer to Chief Brady was also studied but is not listed as an alternative because it is similar to Alternative 9 in performance but would increase the length of the new transmission line to be constructed and require that the Round Rock to Chief Brady line that be upgraded. Thus the results of a Leander to Parmer to Chief Brady alternative would be similar in performance to the alternatives studied but at a higher cost.

RESULTS

The evaluation of the transmission alternatives consisted of comparing the number of transmission criteria violations in the immediate area in 2017 and 2022 before and after the addition of each alternative and the cost of each alternative. Transmission violations are based on the LCRA TSC transmission criteria for thermal (greater than 100% on a post-contingency basis) and voltage (less than 0.92 per unit on a post-contingency basis) during single contingency (N-1) conditions.

PEC's plan to serve load from existing substations and the Parmer Substation, shown in Table 3, are the loads used to evaluate performance of the alternatives.

Table 3: Summary of Area Loads with Parmer Lane In-Service

| Bus Number | Substation | 2019 Load (MW) | 2022 Load (MW) |
|------------|-------------------|----------------|----------------|
| 7534 | Avery Ranch | 69 | 80 |
| 7533 | Balcones | 91 | 103 |
| 7527 | Blockhouse | 55 | 62 |
| 7531 | Buttercup | 66 | 75 |
| 7530 | Kent Street | 35 | 41 |
| 7525 | Leander | 62 | 58 |
| 7524 | Seward Junction | 29 | 33 |
| 7529 | Whitestone | 67 | 77 |
| 7367 | Parmer | 28 | 33 |
| 7368 | Future Station | 0 | 13 |
| | TOTAL LOAD | 502 | 575 |

Table 4: Summary of 2019 and 2022 Thermal Violations

| Alternative | From Bus of New Line | To Bus of New Line | 2019 # of lines loading above 100% | 2022 # of lines loading above 100% |
|-------------|----------------------|--------------------|---|---|
| Base | Base Case | | 0 | 1 |
| 1 | Chief Brady | Whitestone | 0 | 0 |
| 2 | Chief Brady | Avery Ranch | 0 | 1 |
| 3 | Chief Brady | Jollyville | 0 | 0 |
| 4 | Avery Ranch | Seward Junction | 0 | 2 |
| 5 | Jollyville | Seward Junction | 0 | 0 |
| 6 | Round Rock | Seward Junction | 0 | 0 |

| | | | | |
|----|---------------|---------|---|---|
| 7 | Avery Ranch | Leander | 0 | 1 |
| 8 | Jollyville | Leander | 0 | 0 |
| 9 | Chandler | Leander | 1 | 1 |
| 10 | Round Rock S. | Leander | 0 | 0 |
| 11 | Round Rock | Leander | 0 | 0 |
| 12 | Chief Brady | Leander | 1 | 1 |

The stations listed in Table 3 were monitored for voltage and the number of criteria violations for each alternative is reported in Table 5.

Table 5: Summary of 2019 and 2022 Voltage Violations

| Alternative | From Bus of New Line | To Bus of New Line | 2019 # of buses with voltage <0.92 Per Unit | 2022 # of buses with voltage <0.92 Per Unit |
|-------------|----------------------|--------------------|--|--|
| Base | Base Case | | 4 | 9 |
| 1 | Chief Brady | Whitestone | 1 | 3 |
| 2 | Chief Brady | Avery Ranch | 4 | 7 |
| 3 | Chief Brady | Jollyville | 4 | 8 |
| 4 | Avery Ranch | Seward Junction | 1 | 10 |
| 5 | Jollyville | Seward Junction | 0 | 7 |
| 6 | Round Rock | Seward Junction | 0 | 4 |
| 7 | Avery Ranch | Leander | 1 | 10 |
| 8 | Jollyville | Leander | 1 | 3 |
| 9 | Chandler | Leander | 1 | 2 |
| 10 | Round Rock S. | Leander | 1 | 1 |
| 11 | Round Rock | Leander | 1 | 1 |
| 12 | Chief Brady | Leander | 1 | 8 |

Post-contingency voltage at Seward Junction was below 0.92 per unit in every Alternative except Alternatives 4, 5, and 6. Post-contingency voltage at Parmer Substation was below 0.92 per unit in Alternatives 4, 5, 6, and 7. Therefore, the impact of adding a capacitor at Seward Junction was evaluated. No criteria violations (voltage or thermal) result for Alternatives 6, 9, 10, and 11 after adding the capacitor bank at Seward Junction (see Table 7).

Table 6: Summary of 2019 and 2022 Thermal Violations (With Seward Junction Capacitor)

| Alternative | From Bus of New Line | To Bus of New Line | 2019 # of lines loading above 100% | 2022 # of lines loading above 100% |
|-------------|----------------------|--------------------|---|---|
| Base | Base Case | | 0 | 1 |
| 1 | Chief Brady | Whitestone | 1 | 0 |
| 2 | Chief Brady | Avery Ranch | 1 | 10 |
| 3 | Chief Brady | Jollyville | 0 | 10 |
| 4 | Avery Ranch | Seward Junction | 0 | 0 |
| 5 | Jollyville | Seward Junction | 0 | 1 |

| | | | | |
|----|---------------|-----------------|---|---|
| 6 | Round Rock | Seward Junction | 0 | 0 |
| 7 | Avery Ranch | Leander | 0 | 1 |
| 8 | Jollyville | Leander | 0 | 1 |
| 9 | Chandler | Leander | 0 | 0 |
| 10 | Round Rock S. | Leander | 0 | 0 |
| 11 | Round Rock | Leander | 0 | 0 |
| 12 | Chief Brady | Leander | 0 | 0 |

Table 7: Summary of 2019 and 2022 Voltage Violations (with Seward Junction Capacitor)

| Alternative | From Bus of New Line | To Bus of New Line | 2019 # of buses with voltage <0.92 Per Unit | 2022 # of buses with voltage <0.92 Per Unit |
|-------------|----------------------|--------------------|--|--|
| Base | Base Case | | 2 | 9 |
| 1 | Chief Brady | Whitestone | 0 | 0 |
| 2 | Chief Brady | Avery Ranch | 0 | 5 |
| 3 | Chief Brady | Jollyville | 0 | 8 |
| 4 | Avery Ranch | Seward Junction | 0 | 9 |
| 5 | Jollyville | Seward Junction | 0 | 1 |
| 6 | Round Rock | Seward Junction | 0 | 0 |
| 7 | Avery Ranch | Leander | 0 | 10 |
| 8 | Jollyville | Leander | 0 | 0 |
| 9 | Chandler | Leander | 0 | 0 |
| 10 | Round Rock S. | Leander | 0 | 0 |
| 11 | Round Rock | Leander | 0 | 0 |
| 12 | Chief Brady | Leander | 0 | 3 |

Table 8: Summary of 2019 and 2022 Criteria Violations and Cost (with Seward Junction Capacitor)

| Alternative | From Bus of New Line | To Bus of New Line | 2019 | 2022 | Cost* (\$000,000) |
|-------------|----------------------|--------------------|------|------|----------------------|
| Base | Base Case | | 2 | 10 | 0 |
| 1 | Chief Brady | Whitestone | 1 | 1 | \$62.3 |
| 2 | Chief Brady | Avery Ranch | 1 | 6 | \$60.9 |
| 3 | Chief Brady | Jollyville | 0 | 9 | \$63.6 |
| 4 | Avery Ranch | Seward Junction | 0 | 10 | \$54.0 |
| 5 | Jollyville | Seward Junction | 0 | 2 | \$56.8 |
| 6 | Round Rock | Seward Junction | 0 | 0 | \$61.9 |
| 7 | Avery Ranch | Leander | 0 | 11 | \$43.1 |
| 8 | Jollyville | Leander | 0 | 1 | \$46.2 |
| 9 | Chandler | Leander | 1 | 1 | \$54.4 |
| 10 | Round Rock S. | Leander | 0 | 0 | \$77.5 |

| | | | | | |
|----|-------------|---------|---|---|--------|
| 11 | Round Rock | Leander | 0 | 0 | \$51.0 |
| 12 | Chief Brady | Leander | 1 | 4 | \$63.7 |

* Cost does not include Seward Junction Capacitor which is common to all alternatives

The Leander-Round Rock transmission line (Alternative 11) addresses 10 violations (voltage and thermal) identified in the 2022 Base Case during single contingency (N-1) conditions. Alternatives 7 and 8 cost less than Alternative 11 but these two alternatives do not address the 2022 violations summarized in Table 8.

BENEFITS OF THE PROPOSED PROJECT (Alternative 11)

1. Adds a 138-kV transmission source into an area of Williamson County which is forecasted to experience high load growth;
2. Provides the transmission infrastructure needed to reliably serve the two substations PEC identified for the area north of Highway 620 between Highway 183 and Interstate 35;
3. Supports findings in the 2012 ERCOT Long-term System Assessment describing the need to upgrade the existing 138-kV transmission path between the IH35 corridor and counties west of Austin;
4. Addresses all criteria violations (identified for this evaluation) in 2018 and 2022 during single contingency (N-1) conditions (see Table 8);
5. Reduces the risk of load loss under Category C and Category D contingency conditions;
6. Addresses multiple transmission line overloads during ERCOT Category C and Category D contingency conditions;
7. Austin Energy assessments concluded that this project reduces east-to-west flows in the Austin Energy area as it is a direct parallel path for the Howard Lane-Jollyville line that also supports the area of study from the south; and,
8. Has similar system impact to Alternatives 6, 9, and 10 at a lower cost.

SUPPORTING INFORMATION

Steady State case files and idevs supporting this study are listed below.

Cases: 14DSB_2019_SUM1_Final_10152013.sav

14DSB_2020_SUM1_Final_10152013.sav

Load Changes: 2019BaseCaseLoad.idv
2022BaseCaseLoad.idv
2019withParmerLaneAddition.idv
2022withParmerLaneAddition.idv

Alternative 1: Alt 1_Chief Brady-Whitestone.idv

Alternative 2: Alt 2_Chief Brady-Avery Ranch.idv

Alternative 3: Alt 3_Chief Brady-Jollyville.idv

Alternative 4: Alt 4_Avery Ranch-Seward Junction.idv

Alternative 5: Alt 5_Jollyville-Seward Junction.idv

Alternative 6: Alt 6_Round Rock-Seward Junction.idv

Alternative 7: Alt 7_Avery Ranch-Leander.idv

Alternative 8: Alt 8_Jollyville-Leander.idv

Alternative 9: Alt 9_Leander-Chandler.idv

Alternative 10: Alt 10_Leander-Round Rock South.idv

Alternative 11: Alt 11_Leander-Round Rock.idv

Alternative 12: Alt 12_Leander-Chief Brady.idv



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www.pec.coop

Se habla español.

July 12, 2013

Mr. Sergio Garza
Manager, System Planning and Protection
LCRA
P.O. Box 220
Austin, Texas 78767-0220

Dear Mr. Garza:

The SAIC study, completed June, 2012, considered a distribution solution as an option for serving load between RM1431 and Highway 29 along the 183A and the Parmer Lane/Ronald Reagan Blvd corridor. Based on dispersed load growth, the 20 year study life, the limited availability of feeder routes fed from substations on the edge of the study area, and PEC's experience and history of growth in the area, a "Distribution Only" solution is not an option.

The estimated density along the existing US Hwy 183 corridor is 1,290 meters/mi² or 7.6 MVA/ mi² (Based on a 8.7 mi² area, with a total load of 66.3 MVA and a meter count of 11,228, served by feeders BH20, BH40, BH130, BH140, WS60, and LA110). Assuming this same density along the Parmer Lane/183A corridor which has an area of 49.3 mi², this would equate to 374.7 MVA of load or a meter count of 63,597. Currently there are a total of 6 feeders from existing substations (Avery Ranch, Leander and Seward Junction) that serve the area. The present total load on these 6 feeders is 52.7 MVA. Also, one additional feeder from Leander is in the planning process for 2014 to serve load in the area. The total capacity of these 7 feeders will be 91 MVA. In order to pick up the remaining projected 283.7 MVA of load, two more substations (eight 46.7 MVA transformers) and approximately 21 feeders will be needed in the area to adequately serve the projected load.

Initial plans are that two additional feeders will be constructed from Seward Junction. Also, existing feeders from Avery Ranch, Whitestone and Blockhouse will be used to pick up some of the load in the area. This will equate to 39 MVA of load or the equivalent of 3 feeders. As a result, the two requested substations will have approximately 18 feeders serving from them.

PEC is also very concerned about reliability of service. In order to prevent large extended outages, PEC tries to limit load on each feeder to 10-13 MVA. This ensures that adjacent feeders have the capability to provide contingency back feeds and will allow smart grid options to switch loads automatically or remotely between feeders.

Mr. Sergio Garza

-2-

July 12, 2013

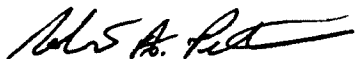
Along the existing 183 corridor, substations are located on average 2.2 miles apart. In the respective area east of 183A, the proposed substations will be approximately 4.0 miles apart and 2.5 miles from existing substations along the 183 corridor. The "Distribution Only" option would lead to much longer distances between substations and between substations and the load. In order to maintain high reliability for the PEC feeders in these densely loaded areas and to provide contingency back feeds, two to four miles between sources is preferred.

Another concern not addressed in the SAIC study is the City of Leander's ambition and continued promotion to bring industrial load into the respective area. In the last few years, PEC has received numerous inquiries about the possibility of serving large industrial loads along the proposed transmission route east of the Leander substation. According to the City of Leander, they have responded to 92 business leads within the past 24 months for large loads being installed in the Leander area. The proposed transmission line would greatly enhance PEC's ability to serve the forecasted load that will likely materialize in the future.

In summary, due to the present high load growth and the forecasted future load in the area, the long distribution feeders that would be required to serve the projected load, the inability to acquire needed feeder routes from existing substations, the inability to provide adequate contingency ties, and the inability to maintain PEC's obligation to provide high reliability, the "Distribution Only" proposal in the SAIC study is not a viable plan.

If you have any questions, please call me at (830) 868-4928 or Paul Lochte at (830) 868-5154.

Sincerely,



Robert A. Peterson, PE
Sr. Director, Engineering

RP:PL:rs

Final Report

Transmission & Distribution System Study

Pedernales Electric Cooperative, Inc.
Johnson City, TX



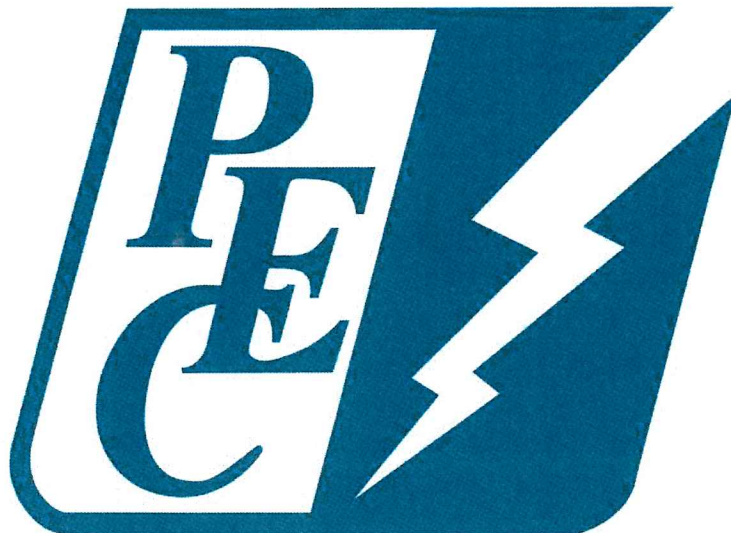
June 2012

SAIC

Final Report

Transmission & Distribution System Study

Pedernales Electric Cooperative, Inc.
Johnson City, TX



June 2012

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This report has been prepared for the use of the client for the specific purposes identified in the report. The conclusions, observations and recommendations contained herein attributed to SAIC constitute the opinions of SAIC. To the extent that statements, information and opinions provided by the client or others have been used in the preparation of this report, SAIC has relied upon the same to be accurate, and for which no assurances are intended and no representations or warranties are made. SAIC makes no certification and gives no assurances except as explicitly set forth in this report.

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Transmission & Distribution System Study

Pedernales Electric Cooperative, Inc.

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EXECUTIVE SUMMARY

Purpose of Report

The SAIC Energy, Environment & Infrastructure, LLC (SAIC) project team's scope of work summarized in this report includes a substation and distribution assessment of two high growth areas, including the Cedar Park/Leander area and the IH 35/US HWY 130 Corridors in and east of Kyle, Texas. Additionally, a 2011 Load Forecast Report was completed for the entire distribution system including twenty-year peak load projections for summer and winter. From the system level load forecast, a substation and feeder forecast was developed to project peak loading down to the distribution feeder level for entire distribution system. During the project, the project team, in collaboration with Pedernales Electric Cooperative (PEC) staff, identified a portfolio of proposed capital improvement projects along main arterial distribution lines and at substations to address the projected growth those areas.

Summary of Analysis, Conclusions, and Recommendations

The PEC system was analyzed to serve a projected ten-year system summer peak demand of 1,827 MW. The system load was allocated to the targeted areas based on PEC staff's knowledge of the area.

Section 3 of this report provides details of substation capacity and distribution circuit deficiencies at the existing and projected loads. The findings were based on PEC's planning and operating criteria in Section 2. A summary of the identified deficiencies for the targeted area studied are given below based on this analysis:

- Twenty-seven substation transformers are expected to exceed the planning capacity during the ten-year planning horizon
- Sections of 39 distribution circuits are expected to exceed planning criteria for conductor loading
- Sections of 19 distribution circuits are expected to experience low voltage, based on planning criteria limits

Based on these analyses, the Ten-Year Electric System Plan includes the following:

- Load Level 1
 - Upgrade Kent St Substation transformer, T1, to a 46.7-MVA transformer
 - Construct one new Kent St 24.9-kV distribution feeder
 - Convert the 12.5-kV distribution served from Balcones Substation transformers T1 and T2 to 24.9 kV
 - Upgrade the Balcones Substation transformers T1 and T2 to 46.7-MVA transformers (converting T1 and T2 to 24.9 kV)

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- Upgrade Buttercup Substation transformer T3 to a 46.7-MVA transformer
- Construct a new Seward Junction 24.9-kV distribution feeder
- Upgrade Blockhouse Substation transformer T1 to a 46.7-MVA transformer
- Construct a new Blockhouse 24.9-kV distribution feeder
- Upgrade Manchaca Substation transformers T1 and T2 to 46.7-MVA transformers
- Install a new 46.7-MVA transformer at Lehigh Substation
- Construct a new Lehigh 24.9-kV distribution feeder
- Upgrade Buda Substation transformers T1 and T2 to 46.7-MVA transformers
- Upgrade Go Forth Substation transformers T1 and T2 to 46.7-MVA transformers
- Install a new 46.7-MVA transformer at Canyon Substation
- Construct a new Canyon 24.9-kV distribution feeder
- Purchase land and construct new Alternative 1 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1
- Construct new Alternative 1 feeder NEW1 and transfer load from Balcones feeder BL340 and BL330 to the new feeder
- Construct new Alternative 1 feeder NEW2 and transfer load from Balcones feeder BL230 to the new feeder
- Load Level 2
 - Purchase land for Alternative 2 new substation site
 - Purchase land for Alternative 4 new substation site
- Load Level 3
 - Upgrade Whitestone Substation transformers T1 and T2 to 46.7-MVA transformers
 - Install a new 46.7-MVA transformer at Blockhouse Substation
 - Upgrade Turnersville Substation transformer T1 to a 46.7-MVA transformer
 - Install a new 46.7-MVA transformer at Lehigh Substation
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformers T1 and T2.
 - Construct new Alternative 2 feeder NEW1 and transfer load from Avery Ranch feeder AR250 and AR30 to the new feeder
 - Construct new Alternative 2 feeder NEW3 and transfer load from Avery Ranch feeders AR240 and AR250
 - Construct new Alternative 2 feeder NEW5 and transfer load from Avery Ranch feeder AR250 to the new feeder

EXECUTIVE SUMMARY

- Construct new Alternative 2 feeder NEW6 and transfer load from Avery Ranch feeder AR30 to the new feeder
- Purchase land for Alternative 3 new substation site
- Construct new Alternative 4 Substation with (2) 138-24.9 kV, 46.7-MVA transformers T1 and T2
- Construct new Alternative 4 feeder NEW2 and transfer load from Whitestone feeder WS20 and Nameless feeder NL10 to the new feeder
- Construct new Alternative 4 feeder NEW1 and transfer load from Whitestone feeder WS50 to the new feeder
- Construct new Alternative 4 feeder NEW3 and transfer load from Buttercup feeder BR210 to the new feeder
- Load Level 4
 - Construct new Alternative 3 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1
 - Construct new Alternative 3 feeder NEW1 and transfer load from Leander feeder LA230 to the new feeder
 - Construct new Alternative 3 feeder NEW4 and transfer load from Leander feeder LA110 to the new feeder
 - Construct new Alternative 3 feeder NEW5 and transfer load from Leander feeder LA250 and Seward Junction feeder SJ20 to the new feeder
 - Construct new Alternative 3 feeder NEW6 and transfer load from Leander feeders LA10 and LA130 to the new feeder
- Load Level 5
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformer T3
 - Construct new Alternative 2 feeder NEW8 and transfer load from Avery Ranch feeder AR30 to the new feeder
 - Construct new Alternative 2 feeder NEW4 and transfer load from Avery Ranch feeder AR250 and Leander feeder LA230 to the new feeder
 - Install new Alternative 3 138-24.9 kV, 46.7-MVA transformers T2 and T3
 - Construct new Alternative 3 feeder NEW2 and transfer load from Leander feeder LA250 to the new feeder
- Load Level 6
 - Construct a new Balcones 24.9-kV distribution feeder
 - Construct a new Blockhouse 24.9-kV distribution feeder
 - Construct a new Go Forth 24.9-kV distribution feeder
 - Construct new Alternative 4 feeder NEW5 and transfer load from Whitestone feeder WS60 to the new feeder

EXECUTIVE SUMMARY

- Load Level 7
 - Upgrade Lehigh Substation transformer T1 to a 46.7-MVA transformer
 - Construct a new Lehigh 24.9-kV distribution feeder
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformer T4.
 - Construct new Alternative 2 feeder NEW7 and transfer load from Avery Ranch feeder AR240 to the new feeder.
 - Install new Alternative 4 138-24.9 kV, 46.7-MVA transformer T3
 - Construct new Alternative 4 feeder NEW4 and transfer load from Whitestone feeder WS20 to the new feeder
- Load Level 8
 - Construct new Alternative 3 feeder NEW3 and transfer load from Leander feeder LA230 and LA210 to the new feeder
- Load Level 10
 - Construct new Alternative 2 feeder NEW2 and transfer load from Avery Ranch feeder AR250 and Leander feeder LA230 to the new feeder
- Load Levels 1 -10:
 - Various distribution improvements to relieve loading and improve conditions for contingency switching

EXECUTIVE SUMMARY

To determine the cost of system improvements for the PEC electric system over the next ten years, expenditures required to serve projected loads as a result of customer growth were estimated for each year. The projected capital requirements are as follows:

Table ES-1
Ten-Year Electric System Plan Capital Requirements

| Load Level | Estimated Year ¹ | Capital Requirements (2011 Dollars) |
|--------------|-----------------------------|-------------------------------------|
| 1 | 2011 | \$44,516,600 |
| 2 | 2012 | \$1,395,200 |
| 3 | 2013 | \$23,697,700 |
| 4 | 2014 | \$4,328,500 |
| 5 | 2015 | \$5,561,500 |
| 6 | 2016 | \$2,491,100 |
| 7 | 2017 | \$8,121,300 |
| 8 | 2018 | \$379,600 |
| 9 | 2019 | \$59,400 |
| 10 | 2020 | \$51,700 |
| Total | | \$90,602,600 |

Note: (1) Calendar Year

Section 1 INTRODUCTION

Sound system planning is essential to provide management with guidance to economically develop the electric system for Pedernales Electric Cooperative (PEC) to ensure adequate and reliable service at the lowest cost to customers. The planning should provide for an orderly development of the system such that the new investment in facilities is in step with load growth and revenue. System planning should include the following:

- Improvement of the quality of service to customers as improvement opportunities occur
- Expansion of the existing system to meet future load growth beyond the present design requirements
- Economic evaluation of the construction of new facilities to meet the required capacity

By using this approach, interim changes and system additions will be compatible with the capacity level needs as system load growth occurs. To maintain a reasonable economic balance in system planning, the three main components of the system – power supply, transmission, and distribution – should be evaluated.

Expected growth in the service area will create a greater peak load demand for PEC. Along with maintaining existing customers, this anticipated growth has led PEC to desire an assessment of their long-term system requirements based on a ten-year planning horizon. Included in this report are the following:

- Summary of the basic data, criteria, and assumptions used to evaluate the system
- Analysis of the existing electric system to determine current and future deficiencies
- Development and comparison of alternative solutions to meet long-term system requirements
- Development of a Ten-Year Electric System Plan
- Cost estimates for the ten-year capital requirements to achieve the construction plan

Section 2 lists planning criteria based on PEC's system reliability and performance goals. SAIC, in collaboration with PEC, analyzed the targeted areas of the existing PEC electric system at the ten-year load level of 1827.0 MW and the five-year load level of 1486.3 MW.

Section 3 contains the analysis findings. Alternatives to serve the future planning load can be found in Section 4. The project team evaluated the long-range alternatives to determine the preferred Ten-Year Electric System Plan presented in Section 5.

Section 1

To keep the Electric System Plan aligned with long-range system goals, SAIC recommends that PEC update the Ten-Year Electric System Plan at intervals no longer than five years apart or whenever major changes occur in:

- The economy
- Local Growth/Development
- Power Supply
- Physical Plant

Annually or bi-annually, it will be necessary to perform studies with a short-range planning horizon in order to amend current plans or accommodate system changes or problems. Short-range studies should align with the concepts and intent of the Ten-Year Electric System Plan.

1.1 General Basis of Study

The projected system peak load and number of customers served used in the report were based on the 2011 Load Forecast prepared by R. W. Beck, Inc., now SAIC. A copy of the system forecast is given in Appendix A.

An analysis was performed on two fast growing areas of the substations, distribution lines, and major equipment of the existing system using as a basis the design criteria herein of conductor loading, voltages, physical conditions, and reliability. Cooper Power Systems CymDIST engineering analysis version 5 software was used to analyze the distribution circuits. The criteria given in Section 2 form the basis of this analysis.

In the preparation of this Report, including the opinions contained herein, we have made certain assumptions and used certain considerations with respect to conditions that may occur in the future. While we believe these considerations and assumptions are reasonable and attainable based on conditions known to us as of the date of this Report, they are dependent on future events. Actual conditions may differ from those assumed herein or from the assumptions provided by others; therefore, the actual results will vary from those estimated. In addition, field conditions encountered during design may impact some of the projects.

Section 2 BASIC DATA AND ASSUMPTIONS

2.1 Operating System Statistics

Pedernales Electric Cooperative (PEC) provides service to approximately 232,335 customers located in South Central Texas. The service area is a rapidly growing area because of its proximity to the Austin and San Antonio metropolitan areas to the east and south respectively. PEC headquarters resides in Johnson City and the service area is organized in eight operating districts.

PEC currently has 64 distribution substations that are supplied by 69-kV and 138-kV transmission lines owned by LCRA and others. These 64 substations supply 265 distribution feeder lines that are used to provide retail electric service to PEC members throughout its service area. The PEC distribution system is operated at two voltage levels, 12.47/7.2 kV and 24.9/14.4 kV.

The areas analyzed for this T&D System Study include the US 183 corridor in the Cedar Park District and the Interstate Highway 35 and US 130 corridors in the Kyle-Buda Districts. The targeted area contains 16 substations, all operated at 24.9/14.4 kV, with the exception of two transformers at Balcones Substation.

2.2 System Planning Load

SAIC, with the assistance of PEC's management and staff, prepared a 2011 Load Forecast (LF) with system-level peak load projections for four different load growth scenarios. The study involved an econometric forecasting method, which makes use of regression to establish historical relationships between energy consumption and various explanatory variables. Forecasts of seasonal peak demand were then developed from the resulting energy requirements and assumed load factors, generally based on recent historical averages.

The 2011 Load Forecast results include a Base Case that reflects a mid-range economic scenario utilizing economic projections provided by IHS Global Insight, a widely utilized provider of such projections in the utility industry. The Base Case results reflect projected growth rates for system net energy for load (NEL) of approximately 4.3 percent over 2011-2020 and 3.5 percent over 2021-2030. This compares to historical growth over 2001-2010 of approximately 4.8 percent.

Similarly, the Base Case results reflect projected growth rates for summer and winter peak demand of approximately 4.2 percent over 2011-2020 and 3.5 percent over 2021-2030. This compares to historical growth over 2001-2010 of approximately 5.3 percent for the summer peak demand.

PEC plans to construct and maintain an electric system that can provide adequate and reliable service during summer and winter peak load periods. To assist PEC in this effort, the load forecast is based on Load Levels (LL) with exact loads assigned to

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specific years. In reality, loads may develop more quickly or more slowly than anticipated. If the actual load develops as projected in the load forecast, the year given would match the Load Level. To avoid the impression that facilities need to be constructed for a specific year versus a specific Load Level, the remainder of this report refers to Load Levels and the anticipated years.

The peak load projections from the Load Forecast include the addition of spot loads, or specific known developments, in certain areas of the PEC distribution system. Discussions between PEC and SAIC led to the following spot load additions:

- 12 MW served from Avery Ranch Substations by LL10
- 8 MW served from Blockhouse Substation by LL10, which increases to 20 MW by LL20
- 18 MW served from Leander Substation by LL10, which increases to 51 MW by LL20

The coincident summer peak projections for the Base Case and the three other cases developed are shown in Table 2-1 and Figure 2-1.

Table 2-1
Summer System Forecast Summary

| Load Level | Anticipated Year | Peak Demand (MW) | | | | |
|------------|------------------|------------------|-------------------------|----------------|-------------------|--------------------|
| | | Actual | Projected | | | |
| | | | Mid-range Economic Case | | Normal Weather | |
| | | | Normal Weather | Severe Weather | Low Economic Case | High Economic Case |
| 0 | 2010 | 1,217.5 | | | | |
| 1 | 2011 | | 1,196.4 | 1,258.6 | 1,167.6 | 1,225.2 |
| 2 | 2012 | | 1,243.4 | 1,308.1 | 1,196.3 | 1,290.5 |
| 3 | 2013 | | 1,295.6 | 1,362.9 | 1,236.3 | 1,354.6 |
| 4 | 2014 | | 1,353.7 | 1,424.1 | 1,282.1 | 1,425.0 |
| 5 | 2015 | | 1,412.9 | 1,486.3 | 1,328.7 | 1,496.8 |
| 6 | 2016 | | 1,472.6 | 1,549.2 | 1,375.4 | 1,569.5 |
| 7 | 2017 | | 1,533.4 | 1,613.2 | 1,422.6 | 1,643.8 |
| 8 | 2018 | | 1,597.3 | 1,680.3 | 1,473.2 | 1,720.8 |
| 9 | 2019 | | 1,664.5 | 1,751.1 | 1,526.9 | 1,801.5 |
| 10 | 2020 | | 1,736.7 | 1,827.1 | 1,584.8 | 1,887.9 |

BASIC DATA AND ASSUMPTIONS

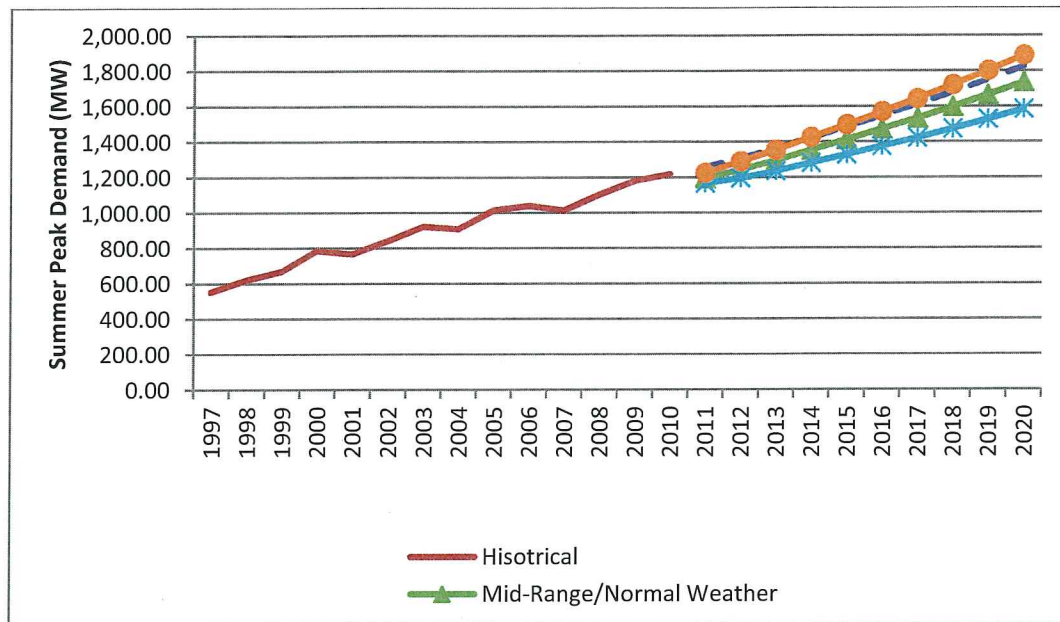


Figure 2-1. Summer System Forecast

Coincident peak (CP) summer and winter demand projections were developed for the study. Because the targeted areas of the PEC electric system studied are typically summer peaking, the peak load projections for the summer season were used in this study. The results of the load forecast using the *mid-range economic case and severe weather conditions* reflect that system energy requirements are expected to grow by approximately 4.2 percent, annually, during the 2011-2020 period. As a result, the load forecast projects a system peak load of 1,258.6 MW in 2011 and 1,827.1 MW in 2020.

2.3 Load Allocation

The service area was reviewed with PEC management and staff to determine potential load growth. Relative growth factors were calculated from projected growth percentages for each feeder and substation transformer, provided by PEC. They are included in the substation and feeder forecast and summarized in Table 2-2. The relative growth factor provides a sense of how substation transformers are projected to grow relative to each other. An average system growth was assigned a relative growth factor of 1.0.

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Table 2-2
Relative Substation Transformer Growth Factors

| Substation Transformer | Relative Growth Factor |
|-------------------------------|-------------------------------|
| Avery T1 | 1.12 |
| Avery T2 | 1.21 |
| Balcones T1 | 0.56 |
| Balcones T2 | 0.93 |
| Balcones T3 | 1.30 |
| Balcones T4 | 0.93 |
| Blockhouse T1 | 0.93 |
| Blockhouse T2 | 1.12 |
| Buda T1 | 1.12 |
| Buda T2 | 1.12 |
| Buttercup T1 | 0.93 |
| Buttercup T2 | 1.12 |
| Buttercup T3 | 1.12 |
| Goforth T1 | 1.12 |
| Goforth T2 | 1.12 |
| Kent Street | 1.12 |
| Kyle | 1.12 |
| Leander T2 | 1.12 |
| Leander T3 | 1.12 |
| Leander T4 | 1.12 |
| Lehigh | 1.12 |
| Manchaca T1 | 0.74 |
| Manchaca T2 | 0.93 |
| Nameless T1 | 0.74 |
| Nameless T2 | 0.93 |
| Rohr | 0.00 |
| Seward Junction T1 | 1.12 |
| Seward Junction T2 | 1.12 |
| Turnersville T1 | 1.12 |
| Turnersville T2 | 1.12 |
| Whitestone T1 | 1.12 |
| Whitestone T2 | 1.12 |

Loads for known, upcoming commercial, and residential developments were estimated and added to the engineering model and substation and feeder forecast as “spot loads.” The spot loads were assumed to be additional load to the total system growth. The projected system load was proportionately allocated to various areas based on the relative growth factors assigned, and the spot loads were added to specific feeders

BASIC DATA AND ASSUMPTIONS

based on the PEC's knowledge of the area. Exhibit 1 includes the allocated substation and feeder loads as well as the spot loads.

2.4 System Planning Criteria

PEC follows the planning guidelines described in the Lower Colorado River Authority (LCRA) & Association of Wholesale Customers (AWC) Distribution System Planning Criteria. In those guidelines, there are improvements to be considered prior to considering new substation construction. They are:

- Transfer of load to adjacent substation feeders where surplus capacity is available provided the transfer will not adversely affect system performance.
- Installation of voltage regulators.
- Installation of shunt capacitors as needed to maintain a minimum delivery point power factor of 97 percent lagging during on-peak loading conditions and a maximum delivery point power factor of 97 percent leading during off-peak loading conditions.
- Installation of sectionalizing devices and/or lightning arrestors.
- Reconductoring or multi-phasing of existing distribution lines.
- Construction of new feeders or distribution tie lines.
- Conversion of distribution lines to a higher operating voltage where such an upgrade is compatible with the multiple voltage operating environment of the distributor's system.
- Upgrading of power transformer capacity at existing substation sites.

The following set of criteria used to determine system improvements in this Transmission & Distribution System Study was developed through discussions with PEC and SAIC staff.

2.4.1 Substation Voltage Regulation

Voltage regulation was assumed for each substation such that a voltage drop could be experienced on the transmission system and, at peak loads, 126 volts could be supplied from the 24.9-kV substation secondary bus and 125 volts could be supplied from the 12.47-kV substation secondary bus, assuming a system base of 120 volts.

2.4.2 Distribution Voltage Drop

For the design load, a 5-percent drop was assumed to be the maximum allowable voltage drop from the substation secondary bus to the end of the distribution feeders. Corrective action shall be considered for voltages less than 120 volts, assuming a system base of 120 volts, under normal operating conditions. Voltage regulators are limited to two units in series on any given distribution circuit.

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2.4.3 Distribution Line Routing

Existing distribution line routing was planned to be used where possible. In addition, where new or upgraded distribution lines are required, existing routes over new routes were selected to avoid any environmentally sensitive areas.

2.4.4 Reliability

Single-contingency planning is generally used to enhance reliability where appropriate. Such planning assumes that facilities can provide adequate service with any one substation transformer or transmission line out of service.

PEC plans for firm capacity, or N-1, to have capacity available for single-contingency planning. For substations with multiple transformers, loading is limited to 50 percent of the top 65°C MVA nameplate capacity. For single transformer substations, loading is limited to 90 percent of capacity.

PEC also depends on having reserve capacity available to transfer load through the distribution system in order to minimize the impact of a substation outage on customers. To allow for transfer capacity, estimated loading on distribution lines is flagged if it exceeds 65 percent of the summer rated capacity for the backbone conductor of each feeder. During contingency situations, conductors shall be allowed to reach 100 percent of capacity.

2.4.5 Distribution Line Ratings

The calculated rating for the distribution conductors and underground cables in Tables 2-3 and 2-4, respectively, were extracted from the PEC provided engineering model. To allow for load transfers between feeders in the distribution system, the maximum loading on three-phase tie lines was limited to 65 percent of the calculated rating. For emergency conditions, conductors are allowed to be loaded to 100 percent of capacity.

Table 2-3
Summer Overhead Conductor Ratings

| Conductor | Calculated Rating (amps) | Planning Capacity (amps) |
|-----------|-----------------------------|-----------------------------|
| 6 CU | 120 | 78 |
| 4 ACSR | 170 | 111 |
| 2 ACSR | 200 | 130 |
| 1/0 ACSR | 210 | 137 |
| 336 AAC | 410 | 267 |
| 795 AAC | 700 | 455 |

BASIC DATA AND ASSUMPTIONS**Table 2-4
Underground Conductor Ratings**

| Conductor | Calculated Rating (amps) | Planning Capacity (amps) |
|------------------|-------------------------------------|-------------------------------------|
| 1/0 AL | 211 | 137 |
| 1/0 CU | 260 | 169 |
| 2/0 CU | 295 | 192 |
| 4/0 CU | 374 | 243 |
| 500 CU | 596 | 387 |
| 1000 AL | 680 | 442 |

2.5 Financial Criteria**2.5.1 Inflation**

Table 2-5 presents recent construction cost trends for transmission, substation, and distribution plant according to The Handy-Whitman Index of Public Utility Construction Costs up to January 2010.

**Table 2-5
Recent Cost Trends of Electric Utility Construction for the South Central Region**

| Construction and Equipment Type | 2008 Cost Escalation | 2009 Cost Escalation | 2010 Cost Escalation |
|--|---------------------------------|---------------------------------|---------------------------------|
| Transmission Plant | 8.45% | 6.98% | -3.40% |
| Substation Plant | 6.30% | 5.53% | 3.37% |
| Distribution Plant | 15.52% | 2.69% | 1.68% |

The Blue Chip Economic Indicators (BCEI) projects an average long-term inflation rate of approximately 2.7 percent, which reflects the impacts of the current economic recession. Based on discussions between PEC staff and SAIC and uncertain future electric facility construction cost trends, for the study period, an inflation rate of 5.0 percent was chosen for distribution upgrades.

2.5.2 Cost of Capital

The interest rate, or cost of capital, is defined as the rate paid for long-term debt to finance capital improvements. Based on discussions with PEC staff, a discount rate of 6.51 percent was selected for the alternative present worth cost analysis.

2.5.3 Annual Fixed Charge Rates

The annual fixed charge rate, when applied to the initial plant investment, approximates the annual costs for operating and maintaining the system. The annual

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fixed charge rate components include taxes, operation and maintenance (O&M), straight-line depreciation, and cost of capital. The annual depreciation rate is based on an equipment life of 40 years for transmission, 50 years for substation, and 33 years for distribution. Financial statements from PEC and discussions with PEC staff led to the breakdown of the fixed charge rates into the distribution plant as summarized in Table 2-6.

Table 2-6
Annual Fixed Charge Rates (%)

| Item | Plant | | |
|---------------------------|---------------|---------------|---------------|
| | Transmission | Substation | Distribution |
| Cost of Capital | 6.51% | 6.51% | 6.51% |
| Depreciation | 2.50% | 2.00% | 3.00% |
| Operation and Maintenance | 2.13% | 2.84% | 3.56% |
| Taxes | 0.50% | 0.50% | 0.50% |
| Total | 11.64% | 11.86% | 13.58% |

2.5.4 Cost of Power

The average cost of power between 2008 and 2010 was \$0.06966 per kWh, based on information provided by PEC. Trends for the current market are anticipating an increase in power costs during the planning period; therefore, power costs were assumed to increase at a rate of 5 percent per year over the long-term period.

2.5.5 Cost of Losses

The annual cost of load losses was calculated at \$148.40 per peak kW of loss, based on the existing power rates for calendar year 2010. A three-year average annual load factor of 45.12 percent included in the calculation of cost of losses was derived from monthly demand and energy information for 2008 – 2010 provided by PEC. The calculation of the cost of losses is given in Exhibit 2.

2.6 Construction Cost Estimates

The cost estimates presented in Table 2-7 were used to develop the estimated cost of improvements for proposed projects. PEC provided the estimated costs including engineering, construction administration, and owners' overhead expenses, based on recent actual project costs. Costs for new substations, substation transformer additions and upgrades, and distribution equipment were provided by PEC. They are presented in Table 2-8.

BASIC DATA AND ASSUMPTIONS**Table 2-7
Distribution Cost Estimates**

| Distribution (24.9/14.4 kV) | 2011 Estimated Cost \$/Mile |
|------------------------------------|--|
| New Lines | |
| 1 ϕ ; OH, 4 ACSR | \$40,000 |
| 1 ϕ ; OH, 1/0 ACSR | \$48,000 |
| 1 ϕ ; UG 1/0 AL | \$50,000 |
| 3 ϕ ; OH, 4 ACSR | \$60,000 |
| 3 ϕ ; OH, 1/0 ACSR | \$78,000 |
| 3 ϕ ; OH, 336 AAC | \$125,000 |
| 3 ϕ ; UG 1/0 AL | \$150,000 |
| 2 ckt, 3 ϕ ; OH 336 AAC | \$200,000 |
| 3 ϕ ; OH, 795 AAC | \$206,000 |
| 2 ckt, 3 ϕ ; OH, 795 AAC | \$278,000 |
| 3 ϕ ; UG 1000 AL | \$680,000 |
| 2 ckt, 3 ϕ ; UG 1000 AL | \$918,000 |
| 3 ϕ ; UG 500 CU | \$400,000 |
| Line Reconductor | |
| 3 ϕ ; OH, 4 ACSR | \$30,000 |
| 1 ϕ ; OH, 1/0 ACSR | \$44,000 |
| 3 ϕ ; OH, 1/0 ACSR | \$50,000 |
| 3 ϕ ; OH, 1/0 ACSR | \$99,000 |
| 3 ϕ ; OH, 336 AAC | \$116,000 |
| 3 ϕ ; OH, 795 AAC | \$186,000 |
| 2 ckt, 3 ϕ ; OH, 795 AAC | \$311,000 |
| Voltage Conversion | |
| 12.47 kV to 24.9 kV Conversion | \$18,000 |

Section 2**Table 2-8
Equipment Cost Estimates**

| Distribution Equipment & Substation | 2011 Estimated Cost (\$) |
|--|---------------------------------|
| Substation Upgrades and New Construction | |
| Upgrade to a 46.7-MVA transformer | \$2,480,000 |
| Install a new 37.3-MVA transformer at an existing site | \$3,000,000 |
| Install a new 46.7-MVA transformer at an existing site | \$3,080,000 |
| New Substation with (1) 46.7 MVA transformer and a 24.9-kV distribution bus | \$4,100,000 |
| New Substation with (3) 46.7 MVA transformers and a 24.9-kV distribution bus | \$5,600,000 |
| New Substation with (4) 46.7 MVA transformers and a 24.9-kV distribution bus | \$8,600,000 |
| Land Purchase for each substation site | \$120,000 |
| Distribution Equipment | |
| Three-phase Overhead Air Break Switch | \$15,000 |
| Three single-phase voltage regulators | \$60,000 |

2.7 Computer Model of System

PEC has provided the electric distribution system in Cooper Power Systems CymDIST version 5 software. Loading in the model is based on the capacity of the distribution transformer. PEC's staff provided these loads and the projected loads were entered at their specific locations in the model.

After kW loading of spot loads were established, the load flows for each feeder were prepared. The load flows provide information such as conductor loading, calculated line losses, power factor information, and voltage drop along line sections. The load flow information from the computer model was compared to the conductor loading and voltage drop criteria as outlined in this Transmission & Distribution System Study. Recommendations are based on these results.

Section 3

ANALYSIS OF EXISTING SYSTEM

The purpose of this section is to identify the system deficiencies at the existing and projected loads based on the Pedernales Electric Cooperative (PEC)'s planning and operating criteria defined in Section 2. The analysis will evaluate:

- Substation Capacity
- Distribution Circuit Performance

3.1 Existing Load Analysis

3.1.1 Substation Capacity

The targeted area of the PEC distribution system selected for this study is served by 16 substations. The transformers are equipped with load tap changers. The rated capacity and voltage of the substation transformers are listed in Table 3-1.

Table 3-1
Existing Substation Transformer Capacity Summary

| Substation Name | Voltage (kV) | Configuration Qty.-Phase- Rating at 65°C (MVA) | Top Nameplate Rating (MVA) |
|-----------------|----------------|---|-------------------------------|
| Avery Ranch T1 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Avery Ranch T2 | 138 - 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Avery Ranch T3 | 138 – 24.9 kV | (1) 3Ø 28.0 / 37.3 / 46.7 | 46.7 |
| Balcones T1 | 138 – 12.47 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Balcones T2 | 138 – 12.47 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| BalconesT3 | 138 – 24.9 kV | (1) 3Ø 28.0 / 37.3 / 46.7 | 46.7 |
| Balcones T4 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Blockhouse T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Blockhouse T2 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Buda T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Buda T3 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Buttercup T1 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Buttercup T2 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Buttercup T3 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Goforth T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Goforth T2 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Kent Street | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Kyle | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |

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| Substation Name | Voltage (kV) | Configuration Qty.-Phase- Rating at 65°C (MVA) | Top Nameplate Rating (MVA) |
|------------------------|---------------------|---|---------------------------------------|
| Leander T2 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Leander T3 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Leander T4 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Lehigh | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Manchaca T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Manchaca T2 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Nameless T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Nameless T2 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Rohr | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Seward Junction T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Seward Junction T2 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Turnersville T1 | 138 – 24.9 kV | (1) 3Ø 13.4 / 17.9 / 22.4 | 22.4 |
| Turnersville T2 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Whitestone T1 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Whitestone T2 | 138 – 24.9 kV | (1) 3Ø 22.4 / 29.8 / 37.3 | 37.3 |
| Total Capacity | | | 981.5 |

For the selected area, the total existing substation transformer capacity is approximately 981.5 MVA. The 2010 metered peak loading, compared to the total substation transformer capacity, is given in Table 3-2. Based on the existing loading, 20 of the substation transformers are loaded above the planning criteria of 50 percent.

Table 3-2
Historical Substation Transformer Loading

| Substation Name | 2010 Summer Peak (MW) | Total Capacity (MVA) | 2010 Power Factor at Peak (%) | Percent Loaded (%) |
|------------------------|--------------------------------------|---------------------------------|--|-------------------------------|
| Avery T1 | 27.94 | 37.3 | 97.8% | 76.6% |
| Avery T2 | 30.82 | 37.3 | 96.7% | 85.4% |
| Balcones T1 | 9.66 | 22.4 | 96.4% | 44.7% |
| Balcones T2 | 13.54 | 22.4 | 96.1% | 62.9% |
| Balcones T3 | 15.60 | 47.6 | 96.1% | 34.1% |
| Balcones T4 | 26.89 | 37.3 | 97.3% | 74.1% |
| Blockhouse T1 | 13.28 | 22.4 | 96.8% | 61.2% |
| Blockhouse T2 | 23.87 | 37.3 | 95.0% | 67.4% |
| Buda T1 | 21.23 | 22.4 | 94.8% | 100.0% |
| Buda T3 | 18.34 | 22.4 | 97.6% | 83.9% |
| Buttercup T1 | 13.50 | 37.3 | 99.3% | 36.4% |
| Buttercup T2 | 17.32 | 37.3 | 97.9% | 47.4% |

ANALYSIS OF EXISTING SYSTEM

| Substation Name | 2010 Summer Peak (MW) | Total Capacity (MVA) | 2010 Power Factor at Peak (%) | Percent Loaded (%) |
|------------------------|--------------------------------------|---------------------------------|--|-------------------------------|
| Buttercup T3 | 19.12 | 22.4 | 95.9% | 89.0% |
| Goforth T1 | 13.37 | 22.4 | 97.9% | 61.0% |
| Goforth T2 | 27.19 | 37.3 | 96.4% | 75.6% |
| Kent Street | 10.17 | 37.3 | 93.2% | 29.3% |
| Kyle | 19.40 | 22.4 | 99.1% | 87.4% |
| Leander T2 | 18.27 | 22.4 | 96.9% | 84.2% |
| Leander T3 | 11.66 | 22.4 | 97.9% | 53.2% |
| Leander T4 | 26.50 | 37.3 | 95.3% | 74.5% |
| Lehigh | 10.30 | 37.3 | 95.5% | 28.9% |
| Manchaca T1 | 16.61 | 22.4 | 96.0% | 77.2% |
| Manchaca T2 | 12.12 | 22.4 | 99.2% | 54.5% |
| Nameless T1 | 8.32 | 22.4 | 100.0% | 37.1% |
| Nameless T2 | 10.87 | 22.4 | 97.2% | 49.9% |
| Rohr | 6.16 | 22.4 | 76.6% | 35.9% |
| Seward Junction T1 | 13.69 | 22.4 | 99.9% | 61.2% |
| Seward Junction T2 | 1.97 | 22.4 | 99.4% | 8.8% |
| Turnersville T1 | 17.69 | 22.4 | 95.3% | 82.9% |
| Turnersville T2 | 13.59 | 37.3 | 94.2% | 38.7% |
| Whitestone T1 | 34.30 | 37.3 | 97.5% | 94.3% |
| Whitestone T2 | 22.01 | 37.3 | 96.5% | 61.1% |

Note: Based on load and power factor data provided by PEC for the 2010 peak.

3.1.2 Distribution Circuit Performance

Voltage drop and load flow calculations were made with the engineering model, assuming the system normal configuration and load allocations based on the 2010 summer peak. The load flow results of the distribution system were completed for the existing and future peak loading conditions including: the existing 2010 load (LL0), the five-year load level (LL5), and the ten-year load level (LL10). A review of the results provides a comprehensive summary of capacity and voltage deficiencies anticipated on the existing distribution system at present and future loads. The voltage conditions are calculated on a 120-volt base.

For planning purposes, the conductor loading was limited to 65 percent of the calculated capacity and voltage was flagged at 120 V. The calculated load capacities for each conductor are given in Tables 2-3 and 2-4.

The computer analysis at LL0 revealed that:

- Sections of the following feeder(s) exceed a 5% volt drop:
 - Avery Ranch Feeder AR130; Balcones Feeders BL80 and BL330; Buda Feeder BD10; Kyle Feeders KY20, KY30, and KY50; Leander Feeders LA10, LA130,

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LA230, and LA250; Nameless Feeders NL120 and NL20; Rohr Feeders RH20 and RH30; Seward Junction Feeders SJ150 and SJ20; Turnersville Feeders TV130 and TV50

- Sections on the following feeder(s) exceed 65% of the conductor ratings:
 - Avery Ranch Feeders AR30 and AR130; Balcones Feeders BL20, BL80, BL90, BL330; Blockhouse Feeder BH130; Buda Feeder BD10; Buttercup Feeders BR20, BR210, and BR330; Goforth Feeder GF110; Kyle Feeders KY20 and KY30; Leander Feeders LA10, LA130, and LA250; Manchaca Feeder MC50; Nameless Feeders NL120 and NL20; Turnersville Feeder TV50; Whitestone Feeders WS40 and WS60

3.2 Projected Load Analysis**3.2.1 Substation Capacity**

The projected system loads were allocated to the primary metered feeders as shown in Exhibit 1. The planning substation transformer capacity was compared to the projected feeder loads to identify the load level in which the load would exceed the capacity. All but four of the PEC substation transformers evaluated will exceed the planning criteria by LL10.

Table 3-3
LL10 Substation Transformer Loading

| Substation Name | 2020 Summer Peak (MW) | Total Capacity (MVA) | 2010 Power Factor at Peak (%) | Percent Loaded (%) |
|------------------------|--------------------------------------|---------------------------------|--|-------------------------------|
| Avery T1 | 55.9 | 37.3 | 97.8% | 153.2% |
| Avery T2 | 49.6 | 37.3 | 96.7% | 137.5% |
| Balcones T1 | 12.1 | 22.4 | 96.4% | 56.0% |
| Balcones T2 | 19.6 | 22.4 | 96.1% | 91.1% |
| Balcones T3 | 26.0 | 47.6 | 96.1% | 56.8% |
| Balcones T4 | 38.8 | 37.3 | 97.3% | 106.9% |
| Blockhouse T1 | 19.2 | 22.4 | 96.8% | 88.5% |
| Blockhouse T2 | 45.2 | 37.3 | 95.0% | 127.6% |
| Buda T1 | 33.0 | 22.4 | 94.8% | 155.4% |
| Buda T3 | 28.5 | 22.4 | 97.6% | 130.4% |
| Buttercup T1 | 19.5 | 37.3 | 99.3% | 52.6% |
| Buttercup T2 | 26.9 | 37.3 | 97.9% | 73.7% |
| Buttercup T3 | 29.7 | 22.4 | 95.9% | 138.3% |
| Goforth T1 | 20.8 | 22.4 | 97.9% | 94.8% |
| Goforth T2 | 42.2 | 37.3 | 96.4% | 117.4% |
| Kent Street | 15.8 | 37.3 | 93.2% | 45.4% |

ANALYSIS OF EXISTING SYSTEM

| Substation Name | 2020 Summer Peak (MW) | Total Capacity (MVA) | 2010 Power Factor at Peak (%) | Percent Loaded (%) |
|------------------------|--------------------------------------|---------------------------------|--|-------------------------------|
| Kyle | 30.1 | 22.4 | 99.1% | 135.6% |
| Leander T2 | 28.4 | 22.4 | 96.9% | 130.8% |
| Leander T3 | 18.1 | 22.4 | 97.9% | 82.5% |
| Leander T4 | 60.3 | 37.3 | 95.3% | 169.6% |
| Lehigh | 16.0 | 37.3 | 95.5% | 44.9% |
| Manchaca T1 | 22.3 | 22.4 | 96.0% | 103.7% |
| Manchaca T2 | 17.5 | 22.4 | 99.2% | 78.8% |
| Nameless T1 | 11.2 | 22.4 | 100.0% | 50.0% |
| Nameless T2 | 15.7 | 22.4 | 97.2% | 72.1% |
| Rohr | 6.2 | 22.4 | 76.6% | 36.1% |
| Seward Junction T1 | 21.2 | 22.4 | 99.9% | 94.7% |
| Seward Junction T2 | 3.1 | 22.4 | 99.4% | 13.9% |
| Turnersville T1 | 27.5 | 22.4 | 95.3% | 128.8% |
| Turnersville T2 | 21.1 | 37.3 | 94.2% | 60.1% |
| Whitestone T1 | 53.2 | 37.3 | 97.5% | 146.3% |
| Whitestone T2 | 34.2 | 37.3 | 96.5% | 95.0% |

Note: Based on load data from the 2011 Load Forecast. Power factor provided and used from the 2010 peak.

3.2.2 Distribution Circuit Performance

The distribution deficiencies for the existing system at the five- and ten-year load levels are presented below.

In addition to the feeders listed from the LL0 analysis, at LL5:

- Sections on the following feeder(s) exceed 65% of the conductor ratings:
 - Balcones Feeders BL220 and BL320; Buda Feeder BD130; Goforth Feeder GF120; Leander Feeder LA210; Seward Junction Feeder SJ20

At LL10, in addition to the feeder deficiencies listed at LL0 and LL5:

- Sections of the following feeder(s) exceed a 5% volt drop:
 - Balcones Feeder BL90; Goforth Feeder GF120
- Sections on the following feeder(s) exceed 65% of the conductor ratings:
 - Blockhouse Feeders BH140 and BH40; Buda Feeder BD130; Buttercup Feeder BR10; Goforth Feeder GF20; Kent Street Feeder KS20; Kyle Feeder KY50; Seward Junction Feeder SJ30; Whitestone Feeders WS10, WS20, and WS50

Section 4 ALTERNATIVE OPTIONS

4.1 Exploratory Plans

Various system expansion plans can adequately serve the projected load. The purpose of this section is to detail the alternative plans investigated and to identify a recommended plan that will adequately serve the customers' present load, the load as the system expands, and the planning load selected. To identify the recommended plan, criteria were developed in Section 2 to select and economically compare the alternative expansion plans.

Several alternatives were identified to address substation and distribution system deficiencies and reliability issues. Each alternative that was considered corrected the identified system deficiencies and was evaluated on a 20-year present-worth cost basis. The Base Case solution includes upgrades to existing substations and distribution infrastructure. No new substations are recommended in the Base Case solution. The other four alternatives presented include construction of a new substation site in lieu of completing some of the recommended Base Case solutions.

The areas analyzed for this Transmission & Distribution System Study include the US 183 corridor in the Cedar Park District and the Interstate Highway 35 and US 130 corridors in the Kyle-Buda Districts. No new substation sites were evaluated for the Kyle-Buda Districts. The four alternatives include recommended new substations in the Cedar Park District only.

Alternatives were developed to serve the long-range planning load and include the following:

Base Case: Upgrades to existing facilities to correct substation and distribution system deficiencies at the projected load levels, including:

- Substation transformer upgrades at Kent St, Whitestone, Nameless, Balcones, Buttercup, Avery Ranch, Seward Junction, Leander, Blockhouse, Manchaca, Lehigh, Buda, Turnersville, and Go Forth Substations
- Substation transformer additions at Kent St, Avery Ranch, Leander, Blockhouse, Lehigh, and Canyon Substations
- New feeder additions at Kent St, Balcones, Avery Ranch, Seward Junction, Leander, Blockhouse, Lehigh, and Go Forth Substations
- Various distribution improvements including switching, the addition of voltage regulators, and reconductoring to relieve loading

Alternative 1 includes constructing a new substation southwest of Balcones on the edge of the PEC service territory. It is recommended to relieve substation transformer loading at Balcones and heavy feeder loading. The new substation location brings a

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source closer to some of those customers who are as much as 6.5 miles from the substation that serve them.

Alternative 2 includes the construction of a substation northeast of Avery Ranch in an area with a significant amount of growth expected over the planning horizon. It is expected to relieve substation transformer and feeder loading at Avery Ranch Substation and feeder loading at Leander Substation.

Alternative 3 includes the construction of a new substation southeast of Leander Substation. This is also an area of expected high growth. It is recommended to relieve substation transformer loading at Leander and Seward Junction Substations and feeder loading at Leander Substation.

Alternative 4 recommends constructing a new substation west of Whitestone Substation to relieve substation transformer loading at Whitestone, Nameless, and Buttercup Substations, as well as feeder loading at Whitestone and Buttercup Substations.

4.2 Methodology

After the alternatives were identified through discussions among the PEC management and staff and SAIC, the analysis for each alternative was prepared as follows:

- Proposed improvements were modeled and computerized load-flow, voltage-drop, and loss calculations were prepared to determine whether each alternative provided adequate service to the customers.
- Substation, and distribution cost estimates were prepared for initial capital costs and cost of losses. Transmission costs are not included, but will be developed at a later time with the analysis of the transmission system performed by LCRA.
- The project descriptions and estimated construction costs are given in Exhibits 4 through 8 for the respective alternatives.
- A present-worth comparative cost summary was prepared for each alternative. The assumptions used in the present-worth analyses are summarized in Exhibit 3. The present-worth calculations are included in Exhibits 4 through 8 for the respective alternatives.

4.3 Base Case

The following is a brief summary of the Base Case Alternative. The projects included are shown in Exhibit 4.

- Load Level 1
 - Install a new 46.7-MVA transformer at Kent St Substation
 - Upgrade Kent St Substation transformer, T1, to a 46.7-MVA transformer
 - Construct one new Kent St 24.9-kV distribution feeder

ALTERNATIVE OPTIONS

- Convert the 12.5-kV distribution served from Balcones Substation transformers T1 and T2 to 24.9 kV
- Upgrade the Balcones Substation transformers T1, T2, and T4 to 46.7-MVA transformers (converting T1 and T2 to 24.9 kV)
- Upgrade Buttercup Substation transformer T3 to a 46.7-MVA transformer
- Construct a new Seward Junction 24.9-kV distribution feeder
- Upgrade Blockhouse Substation transformer T1 to a 46.7-MVA transformer
- Construct a new Blockhouse 24.9-kV distribution feeder
- Upgrade Manchaca Substation transformers T1 and T2 to 46.7-MVA transformers
- Install a new 46.7-MVA transformer at Lehigh Substation
- Construct a new Lehigh 24.9-kV distribution feeder
- Upgrade Buda Substation transformers T1 and T2 to 46.7-MVA transformers
- Upgrade Go Forth Substation transformers T1 and T2 to 46.7-MVA transformers
- Install a new 46.7-MVA transformer at Canyon Substation
- Construct a new Canyon 24.9-kV distribution feeder
- Load Level 2
 - Upgrade Leander Substation transformer T2 to a 46.7-MVA transformer
 - Construct a new Avery Ranch 24.9-kV distribution feeder
 - Construct one new Kent St 24.9-kV distribution feeder
 - Upgrade Seward Junction Substation transformer T2 to a 46.7-MVA transformer
- Load Level 3
 - Upgrade Leander Substation transformer T3 to a 46.7-MVA transformer
 - Install a new 46.7-MVA transformer at Avery Ranch Substation
 - Construct a new Avery Ranch 24.9-kV distribution feeder
 - Upgrade Nameless Substation transformers T1 and T2 to 37.3-MVA transformers
 - Install a new 46.7-MVA transformer at Kent St Substation
 - Construct one new Kent St 24.9-kV distribution feeder
 - Upgrade Whitestone Substation transformers T1 and T2 to 46.7-MVA transformers
 - Install a new 46.7-MVA transformer at Blockhouse Substation

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- Upgrade Turnersville Substation transformer T1 to a 46.7-MVA transformer
- Install a new 46.7-MVA transformer at Lehigh Substation
- Load Level 4
 - Upgrade Leander Substation transformer T4 to a 46.7-MVA transformer
 - Upgrade Seward Junction Substation transformer T1 to a 46.7-MVA transformer
 - Upgrade Buttercup Substation transformer T1 to a 46.7-MVA transformer
 - Construct a new Seward Junction 24.9-kV distribution feeder
- Load Level 6
 - Construct a new Balcones 24.9-kV distribution feeder
 - Upgrade Avery Ranch Substation transformer T1 to a 46.7-MVA transformer
 - Install a new 46.7-MVA transformer at Leander Substation
 - Construct a new Blockhouse 24.9-kV distribution feeder
 - Construct a new Go Forth 24.9-kV distribution feeder
- Load Level 7
 - Upgrade Lehigh Substation transformer T1 to a 46.7-MVA transformer
 - Construct a new Lehigh 24.9-kV distribution feeder
- Load Level 8
 - Upgrade Buttercup Substation transformer T2 to a 46.7-MVA transformer
- Load Level 9
 - Upgrade Avery Ranch Substation transformer T2 to a 46.7-MVA transformer
 - Construct a new Leander 24.9-kV distribution feeder
- Load Levels 1–10:
 - Various distribution improvements to relieve loading and improve conditions for contingency switching.

4.4 Alternative 1 – New Substation Southwest of Balcones

Alternative 1 includes the same improvements as the Base Case, with the following exceptions. The projects included are shown in Exhibit 5.

- Load Level 1
 - Purchase land and construct new Alternative 1 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1

ALTERNATIVE OPTIONS

- Construct new Alternative 1 feeder NEW1 and transfer load from Balcones feeder BL340 and BL330 to the new feeder
- Construct new Alternative 1 feeder NEW2 and transfer load from Balcones feeder BL230 to the new feeder
- Load Level 6
 - Construct new Alternative 1 feeder NEW3 and transfer load from Balcones feeder BL220 to the new feeder

Alternative 1 does *not* require the upgrade of Balcones Substation transformer T4 in LL1 or the construction of a new feeder out of Balcones Substation along with a couple of reconductor projects.

The new substation in Alternative 1 will be directly located under an existing transmission line; therefore, transmission construction will be minimal. The new substation site provides back-up capacity for Balcones and brings a source closer to some of those customers who are quite a distance from their existing substation. Shorter feeders typically mean less exposure between protective devices and fewer customers impacted by an outage, which is an improvement in reliability compared to the Base Case. The new site is near the corner of the PEC service territory, and there is room for growth in that area in the future.

4.5 Alternative 2 – New Substation Northeast of Avery Ranch

Alternative 2 includes the same improvements as the Base Case, with the following exceptions. The projects included are shown in Exhibit 6.

- Load Level 2
 - Purchase land for new substation site
- Load Level 3
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformers T1 and T2
 - Construct new Alternative 2 feeder NEW1 and transfer load from Avery Ranch feeder AR250 and AR30 to the new feeder
 - Construct new Alternative 2 feeder NEW3 and transfer load from Avery Ranch feeders AR240 and AR250
 - Construct new Alternative 2 feeder NEW5 and transfer load from Avery Ranch feeder AR250 to the new feeder
 - Construct new Alternative 2 feeder NEW6 and transfer load from Avery Ranch feeder AR30 to the new feeder
- Load Level 5
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformer T3

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- Construct new Alternative 2 feeder NEW8 and transfer load from Avery Ranch feeder AR30 to the new feeder
- Construct new Alternative 2 feeder NEW4 and transfer load from Avery Ranch feeder AR250 and Leander feeder LA230 to the new feeder
- Load Level 7
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformer T4
 - Construct new Alternative 2 feeder NEW7 and transfer load from Avery Ranch feeder AR240 to the new feeder
- Load Level 10
 - Construct new Alternative 2 feeder NEW2 and transfer load from Avery Ranch feeder AR250 and Leander feeder LA230 to the new feeder

Alternative 2 does **not** require the following:

- A new substation transformer at Kent Street Substation in LL1
- A new substation transformer at Avery Ranch Substation in LL3
- Two new feeders at Avery Ranch in LL2 and LL3 and one at Kent St in LL2
- Upgrading transformer T2 at Seward Junction in LL2
- A new feeder at Seward Junction in LL4
- Upgrading transformer T1 at Avery Ranch in LL6
- Upgrading transformer T2 at Avery Ranch in LL9
- Various other conductor upgrades and construction

The new substation in Alternative 2 is located in an expected high growth region, the Cedar Park area. In the ten-year planning horizon, an estimated 82 MW of additional load is expected to develop in the area served from this proposed new substation, not including the additional load at surrounding substations.

Without this substation, a considerable amount of upgrades would be required at numerous substations, which also leads to longer and more distribution feeders in a congested region. Having a source closer to the load center should reduce distribution line losses and improve reliability. This new substation also provides back-up capacity for contingency situations.

4.6 Alternative 3 – New Substation Southeast of Leander

Alternative 3 includes the same improvements as the Base Case, with the following exceptions. The projects included are shown in Exhibit 7.

- Load Level 3
 - Purchase land for new substation site

ALTERNATIVE OPTIONS

- Load Level 4
 - Construct new Alternative 3 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1
 - Construct new Alternative 3 feeder NEW1 and transfer load from Leander feeder LA230 to the new feeder
 - Construct new Alternative 3 feeder NEW4 and transfer load from Leander feeder LA110 to the new feeder
 - Construct new Alternative 3 feeder NEW5 and transfer load from Leander feeder LA250 and Seward Junction feeder SJ20 to the new feeder
 - Construct new Alternative 3 feeder NEW6 and transfer load from Leander feeders LA10 and LA130 to the new feeder
- Load Level 5
 - Install new Alternative 3 138-24.9 kV, 46.7-MVA transformers T2 and T3
 - Construct new Alternative 3 feeder NEW2 and transfer load from Leander feeder LA250 to the new feeder
- Load Level 8
 - Construct new Alternative 3 feeder NEW3 and transfer load from Leander feeder LA230 and LA210 to the new feeder

Alternative 3 does **not** require the following:

- Upgrading transformer T1 at Seward Junction in LL4
- Upgrading transformers T2, T3, and T4 at Leander in LL2, LL3, and LL4
- Upgrading transformer T2 at Seward Junction in LL2
- A new feeder at Seward Junction in LL4
- Installing a new transformer at Leander in LL6
- A new feeder at Leander in LL9
- Various other conductor upgrades and construction

Similar to Alternative 2, Alternative 3 is also located in the expected high growth Cedar Park region. In the ten-year planning horizon, an estimated 48 MW of additional load is expected to develop in the area served from this proposed new substation, not including the additional load at surrounding substations.

Without this substation, quite a few upgrades at Leander and Seward Junction Substations would be required, which also leads to longer and more distribution feeders in a congested region. Having a source closer to the load center should reduce distribution line losses and improve reliability. This new substation also provides back-up capacity for contingency situations. Substation transformer losses are expected to be reduced with the selection of Alternative 3 because of the reduction in transformer capacity additions to serve the expected load growth.

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4.7 Alternative 4 – New Substation West of Whitestone

Alternative 4 includes the same improvements as the Base Case, with the following exceptions. The projects included are shown in Exhibit 8.

- Load Level 2
 - Purchase land for new substation site
- Load Level 3
 - Construct new Alternative 4 Substation with (2) 138-24.9 kV, 46.7-MVA transformers T1 and T2
 - Construct new Alternative 4 feeder NEW2 and transfer load from Whitestone feeder WS20 and Nameless feeder NL10 to the new feeder
 - Construct new Alternative 4 feeder NEW1 and transfer load from Whitestone feeder WS50 to the new feeder
 - Construct new Alternative 4 feeder NEW3 and transfer load from Buttercup feeder BR210 to the new feeder
- Load Level 6
 - Construct new Alternative 4 feeder NEW5 and transfer load from Whitestone feeder WS60 to the new feeder
- Load Level 7
 - Install new Alternative 4 138-24.9 kV, 46.7-MVA transformer T3
 - Construct new Alternative 4 feeder NEW4 and transfer load from Whitestone feeder WS20 to the new feeder

Alternative 4 does **not** require the following:

- Installing a new transformer and constructing a new 24.9-kV distribution feeder at Kent St in LL3
- Upgrade transformers T1 and T2 at Nameless in LL3
- Upgrade transformer T1 at Buttercup in LL4
- Upgrade transformer T2 at Buttercup in LL8
- Various other conductor upgrades and construction

The new substation proposed in Alternative 4 would offset a transformer addition and several transformer upgrades as well as conductor upgrades and construction. Substation transformer losses are expected to be lower with this alternative than the Base Case.

ALTERNATIVE OPTIONS

The new Alternative 4 Substation is expected to serve 55 MW of load growth over the ten-year planning horizon, in addition to growth at the existing surrounding substations. There is quite a bit of room for even more growth in the future in the areas surrounding the proposed new substation. The new proposed substation site would improve reliability from the Base Case by shortening several distribution feeders and providing back-up capacity for nearby substations.

4.8 Plan Selection

4.8.1 Examination of the Transition

Each exploratory plan considers the major facilities required to provide a transition from the existing to the projected system planning load, solving the substation and feeder problems identified in Section 3. Although each exploratory plan may not have the same capacity each year of the study period, each alternative provides similar reliability and capacity at the long-range load level.

4.8.2 Economic Comparison

Present-worth cost analyses were prepared for each alternative. The basis of the economic criteria is presented in Section 2. The present-worth cost calculations and detailed cost estimates for distribution and substation improvements are presented in Exhibits 4 through 8.

A summary of each alternative's capital requirements in 2011 dollars and 20-year present-worth cost is presented in Table 4-1. Transmission construction costs are not included.

Table 4-1
Distribution Alternative Cost Summary

| Alternative | Description | Estimated PW Cost | Total Capital Requirements (2011 Dollars) | Percent of Base PW Cost |
|------------------------------|---|----------------------|---|-------------------------------|
| Base Case | Base Case | \$146,774,400 | \$115,438,800 | -- |
| Alternative 1 | New Substation Southwest of Balcones | \$148,605,500 | \$116,981,200 | 1.23% |
| Alternative 2 | New Substation Northeast of Avery Ranch | \$133,472,800 | \$104,342,800 | -9.97% |
| Alternative 3 | New Substation Southeast of Leander | \$133,412,000 | \$103,960,400 | -10.02% |
| Alternative 4 | New Substation West of Whitestone | \$137,080,300 | \$106,663,300 | -7.07% |
| Alternative 1 & 2 | Combined Alternatives | \$135,305,900 | \$105,885,200 | -8.48% |
| Alternative 1 & 3 | Combined Alternatives | \$135,242,900 | \$105,502,800 | -8.53% |
| Alternative 1 & 4 | Combined Alternatives | \$138,909,200 | \$108,205,700 | -5.66% |
| Alternative 2 & 3 | Combined Alternatives | \$125,736,900 | \$97,846,900 | -16.73% |
| Alternative 2 & 4 | Combined Alternatives | \$124,071,300 | \$95,567,300 | -18.30% |

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| Alternative | Description | Estimated PW Cost | Total Capital Requirements (2011 Dollars) | Percent of Base PW Cost |
|------------------------------|-----------------------|----------------------|---|-------------------------------|
| Alternative 3 & 4 | Combined Alternatives | \$124,074,400 | \$95,184,900 | -18.30% |
| Alternative 1,2,3 | Combined Alternatives | \$127,592,400 | \$99,407,300 | -15.03% |
| Alternative 1,2,4 | Combined Alternatives | \$125,893,000 | \$97,098,500 | -16.59% |
| Alternative 1,3,4 | Combined Alternatives | \$125,903,700 | \$96,727,300 | -16.58% |
| Alternative 2,3,4 | Combined Alternatives | \$116,144,700 | \$89,071,400 | -26.37% |
| Alternative 1,2,3,4 | Combined Alternatives | \$119,821,300 | \$90,602,600 | -22.49% |

Note: Transmission costs not included.

4.9 The Preferred Plan

Based on the analysis outlined above, the system improvements for each of the Alternatives, 1 – 4, were selected as the Preferred Plan. The benefits of this plan are detailed in Section 5. The total 20-year present worth cost of the preferred plan is approximately \$119,821,300, and the capital requirements in 2011 dollars are \$90,602,600.

A summary of the estimated capital costs for the Preferred Plan and details of the present-worth analysis is provided in Exhibits 5, 6, 7, and 8. Detailed descriptions of the recommended substation and distribution improvements are presented in Section 5. A system map illustrating the Preferred Plan is given in Exhibit 9.

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5.1 Benefits of the Preferred Plan

The preferred plan was selected based on a number of important considerations: costs, reliability, improvements in normal and contingency system operations, shorter distribution feeders, reduced electric system losses, etc. Each new substation proposed provides several of these benefits. Following are advantages of selecting the new substations in Alternatives 1, 2, 3, and 4 as the preferred plan.

- Alternative 1 includes constructing a new substation southwest of Balcones on the edge of the PEC service territory. It is recommended to relieve substation transformer loading at Balcones and heavy feeder loading.

The new substation in Alternative 1 will be directly located under an existing transmission line; therefore, transmission construction will be minimal. The new substation site provides back-up capacity for Balcones and brings a source closer to some of those customers who are currently as much as 6.5 miles from the substation that serve them. Shorter feeders typically mean less exposure between protective devices and fewer customers impacted by an outage, which is an improvement in reliability compared to the Base Case. The new site is near the corner of the PEC service territory, and there is room for growth in that area in the future.

- Alternative 2 includes the construction of a substation northeast of Avery Ranch in the Cedar Park area where a significant amount of growth is expected over the planning horizon. It is expected to relieve substation transformer and feeder loading at Avery Ranch Substation and feeder loading at Leander Substation.

In the ten-year planning horizon, an estimated 82 MW of additional load is expected to develop in the area served from this proposed new substation, not including the additional load at surrounding substations. Without this substation, a considerable amount of upgrades would be required at numerous substations, resulting in more long distribution feeders in a congested region. Having a source closer to the load center will reduce distribution line losses and improve reliability. This new substation also provides back-up capacity for contingency situations.

- Alternative 3 includes the construction of a new substation southeast of Leander Substation, also in the high growth Cedar Park region. In the ten-year planning horizon, an estimated 48 MW of additional load is expected to develop in the area served from this proposed new substation, not including the additional load at surrounding substations. It is recommended to relieve substation transformer loading at Leander and Seward Junction Substations and feeder loading at Leander Substation, avoiding upgrades and additional long feeders from these substations through congested areas.

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Having a source closer to the load center will reduce distribution line losses and improve reliability by providing shorter feeders and back-up capacity for contingency situations. Substation transformer losses are also expected to be reduced with the selection of Alternative 3 because of the reduction in transformer additions required to serve the expected load growth.

- Alternative 4 recommends constructing a new substation west of Whitestone Substation to relieve substation transformer loading at Whitestone, Nameless, and Buttercup Substations, as well as feeder loading at Whitestone and Buttercup Substations. The new substation proposed in Alternative 4 would offset a transformer addition and several transformer upgrades at these stations as well as conductor upgrades and construction. Substation transformer losses are expected to be lower with this alternative than the Base Case.

The new Alternative 4 Substation is expected to serve 55 MW of load growth over the ten-year planning horizon, in addition to growth at the existing surrounding substations. There is quite a bit of room for even more growth in the future in the areas surrounding the proposed new substation. The new proposed substation site would improve reliability from the Base Case by shortening several distribution feeders and providing back-up capacity for nearby substations.

5.2 Ten-Year Electric System Plan

The Ten-Year Electric System Plan was designed to serve a projected system peak demand of 1827.0 MW. The proposed projects assume that the following planned or in-progress PEC projects have been completed:

- T3 has been installed at Avery Ranch Substation along with two new feeders, AR230 and AR240. PEC worked with SAIC to include the associated switching in the CymDIST model, including some transfers between Avery Ranch, Whitestone, and Kent Street Substations.
- A load transfer was completed between Balcones feeders 230 and 330, with guidance from PEC.
- Reconductor 0.6 miles to 795 AAC and 0.4 miles to 1000 AL UG on Buda 10, which is a tie path to Lehigh Substation.

Recommended projects in the system plan should be considered as a proposed list that will require PEC staff's review in order to determine the overall feasibility of each project. Project timing did not account for resource or budget limitations, which PEC management and staff may wish to include when considering the feasibility of each proposed project. These considerations may result in modifications to the scope and schedule of recommended projects.

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To keep the Electric System Plan aligned with long-range system goals, SAIC recommends that PEC update the Ten-Year Electric System Plan at intervals no longer than five years apart or whenever major changes occur in:

- The Economy
- Local Growth/Development
- Power Supply
- Physical Plant

Annually or bi-annually, it will be necessary to perform studies with a short-range planning horizon in order to amend current plans or accommodate system changes or problems. Short-range studies should align with the concepts and intent of the Ten-Year Electric System Plan. The plan includes the following substation and distribution improvements:

- Load Level 1
 - Upgrade Kent St Substation transformer, T1, to a 46.7-MVA transformer
 - Construct one new Kent St 24.9-kV distribution feeder
 - Convert the 12.5-kV distribution served from Balcones Substation transformers T1 and T2 to 24.9 kV
 - Upgrade the Balcones Substation transformers T1 and T2 to 46.7-MVA transformers (converting T1 and T2 to 24.9 kV)
 - Upgrade Buttercup Substation transformer T3 to a 46.7-MVA transformer
 - Construct a new Seward Junction 24.9-kV distribution feeder
 - Upgrade Blockhouse Substation transformer T1 to a 46.7-MVA transformer
 - Construct a new Blockhouse 24.9-kV distribution feeder
 - Upgrade Manchaca Substation transformers T1 and T2 to 46.7-MVA transformers
 - Install a new 46.7-MVA transformer at Lehigh Substation
 - Construct a new Lehigh 24.9-kV distribution feeder
 - Upgrade Buda Substation transformers T1 and T2 to 46.7-MVA transformers
 - Upgrade Go Forth Substation transformers T1 and T2 to 46.7-MVA transformers
 - Install a new 46.7 MVA transformer at Canyon Substation
 - Construct a new Canyon 24.9-kV distribution feeder
 - Purchase land and construct new Alternative 1 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1
 - Construct new Alternative 1 feeder NEW1 and transfer load from Balcones feeder BL340 and BL330 to the new feeder

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- Construct new Alternative 1 feeder NEW2 and transfer load from Balcones feeder BL230 to the new feeder
- Load Level 2
 - Purchase land for Alternative 2 new substation site
 - Purchase land for Alternative 4 new substation site
- Load Level 3
 - Upgrade Whitestone Substation transformers T1 and T2 to 46.7-MVA transformers
 - Install a new 46.7-MVA transformer at Blockhouse Substation
 - Upgrade Turnersville Substation transformer T1 to a 46.7-MVA transformer
 - Install a new 46.7-MVA transformer at Lehigh Substation
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformers T1 and T2
 - Construct new Alternative 2 feeder NEW1 and transfer load from Avery Ranch feeder AR250 and AR30 to the new feeder
 - Construct new Alternative 2 feeder NEW3 and transfer load from Avery Ranch feeders AR240 and AR250
 - Construct new Alternative 2 feeder NEW5 and transfer load from Avery Ranch feeder AR250 to the new feeder
 - Construct new Alternative 2 feeder NEW6 and transfer load from Avery Ranch feeder AR30 to the new feeder
 - Purchase land for Alternative 3 new substation site
 - Construct new Alternative 4 Substation with (2) 138-24.9 kV, 46.7-MVA transformers T1 and T2
 - Construct new Alternative 4 feeder NEW2 and transfer load from Whitestone feeder WS20 and Nameless feeder NL10 to the new feeder
 - Construct new Alternative 4 feeder NEW1 and transfer load from Whitestone feeder WS50 to the new feeder
 - Construct new Alternative 4 feeder NEW3 and transfer load from Buttercup feeder BR210 to the new feeder
- Load Level 4
 - Construct new Alternative 3 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1
 - Construct new Alternative 3 feeder NEW1 and transfer load from Leander feeder LA230 to the new feeder
 - Construct new Alternative 3 feeder NEW4 and transfer load from Leander feeder LA110 to the new feeder

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- Construct new Alternative 3 feeder NEW5 and transfer load from Leander feeder LA250 and Seward Junction feeder SJ20 to the new feeder
- Construct new Alternative 3 feeder NEW6 and transfer load from Leander feeders LA10 and LA130 to the new feeder
- Load Level 5
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformer T3
 - Construct new Alternative 2 feeder NEW8 and transfer load from Avery Ranch feeder AR30 to the new feeder
 - Construct new Alternative 2 feeder NEW4 and transfer load from Avery Ranch feeder AR250 and Leander feeder LA230 to the new feeder
 - Install new Alternative 3 138-24.9 kV, 46.7-MVA transformers T2 and T3
 - Construct new Alternative 3 feeder NEW2 and transfer load from Leander feeder LA250 to the new feeder
- Load Level 6
 - Construct a new Balcones 24.9-kV distribution feeder
 - Construct a new Blockhouse 24.9-kV distribution feeder
 - Construct a new Go Forth 24.9-kV distribution feeder
 - Construct new Alternative 4 feeder NEW5 and transfer load from Whitestone feeder WS60 to the new feeder
- Load Level 7
 - Upgrade Lehigh Substation transformer T1 to a 46.7-MVA transformer
 - Construct a new Lehigh 24.9-kV distribution feeder
 - Install new Alternative 2 138-24.9 kV, 46.7-MVA transformer T4
 - Construct new Alternative 2 feeder NEW7 and transfer load from Avery Ranch feeder AR240 to the new feeder
 - Install new Alternative 4 138-24.9 kV, 46.7-MVA transformer T3
 - Construct new Alternative 4 feeder NEW4 and transfer load from Whitestone feeder WS20 to the new feeder
- Load Level 8
 - Construct new Alternative 3 feeder NEW3 and transfer load from Leander feeder LA230 and LA210 to the new feeder
- Load Level 10
 - Construct new Alternative 2 feeder NEW2 and transfer load from Avery Ranch feeder AR250 and Leander feeder LA230 to the new feeder

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- Load Levels 1 – 10:
 - Various distribution improvements to relieve loading and improve conditions for contingency switching

The Ten-Year Electric System Plan map is presented in Exhibit 10.

To determine the cost of system improvements for the PEC electric system over the next ten years, expenditures required to serve projected loads as a result of customer growth were estimated for each year. The projected capital requirements are as follows:

Table 5-1
Ten-Year Electric System Plan Capital Requirements

| Load Level | Estimated Year¹ | Capital Requirements (2011 Dollars) |
|-------------------|-----------------------------------|--|
| 1 | 2011 | \$44,516,600 |
| 2 | 2012 | \$1,395,200 |
| 3 | 2013 | \$23,697,700 |
| 4 | 2014 | \$4,328,500 |
| 5 | 2015 | \$5,561,500 |
| 6 | 2016 | \$2,491,100 |
| 7 | 2017 | \$8,121,300 |
| 8 | 2018 | \$379,600 |
| 9 | 2019 | \$59,400 |
| 10 | 2020 | \$51,700 |
| Total | | \$90,602,600 |

Note: (1) Calendar Year

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5.3 System Improvements

SAIC has prepared a description of the proposed system improvement projects for PEC's Ten-Year Electric System Plan, which is described in this section. The recommended load level of construction for proposed system improvements was based on the timing of the projected criteria violations. The estimated costs are given in 2011 dollars and are not inflated to represent the expected costs in the recommended construction year.

5.3.1 Kent Street/Whitestone Substation Projects

Project 1

Location: Kent Street

Estimated Cost: \$3,626,300

Load Level: 1

Description: Upgrade Kent St T1 from 37.3 MVA to 46.7 MVA and construct new feeder KS50 with 1000 AL for 8900 ft. Open both WS30 and WS40 at the substation and close at sections 418310 and 419094 to the new Kent St feeder. The transformer upgrade and feeder construction are recommended to relieve transformer loading on Whitestone T1 and T2 greater than 50%.

Project 1

Location: Kent Street – KS50

Estimated Cost: \$140,900

Load Level: 4

Description: Reconductor on Kent St feeder KS50 from 336 AAC to 795 AAC for 4,000 ft between line sections 418528 and 418139. This project is recommended to relieve conductor loading greater than 65%.

See Figure 5-1 for a geographic representation of Project 1.

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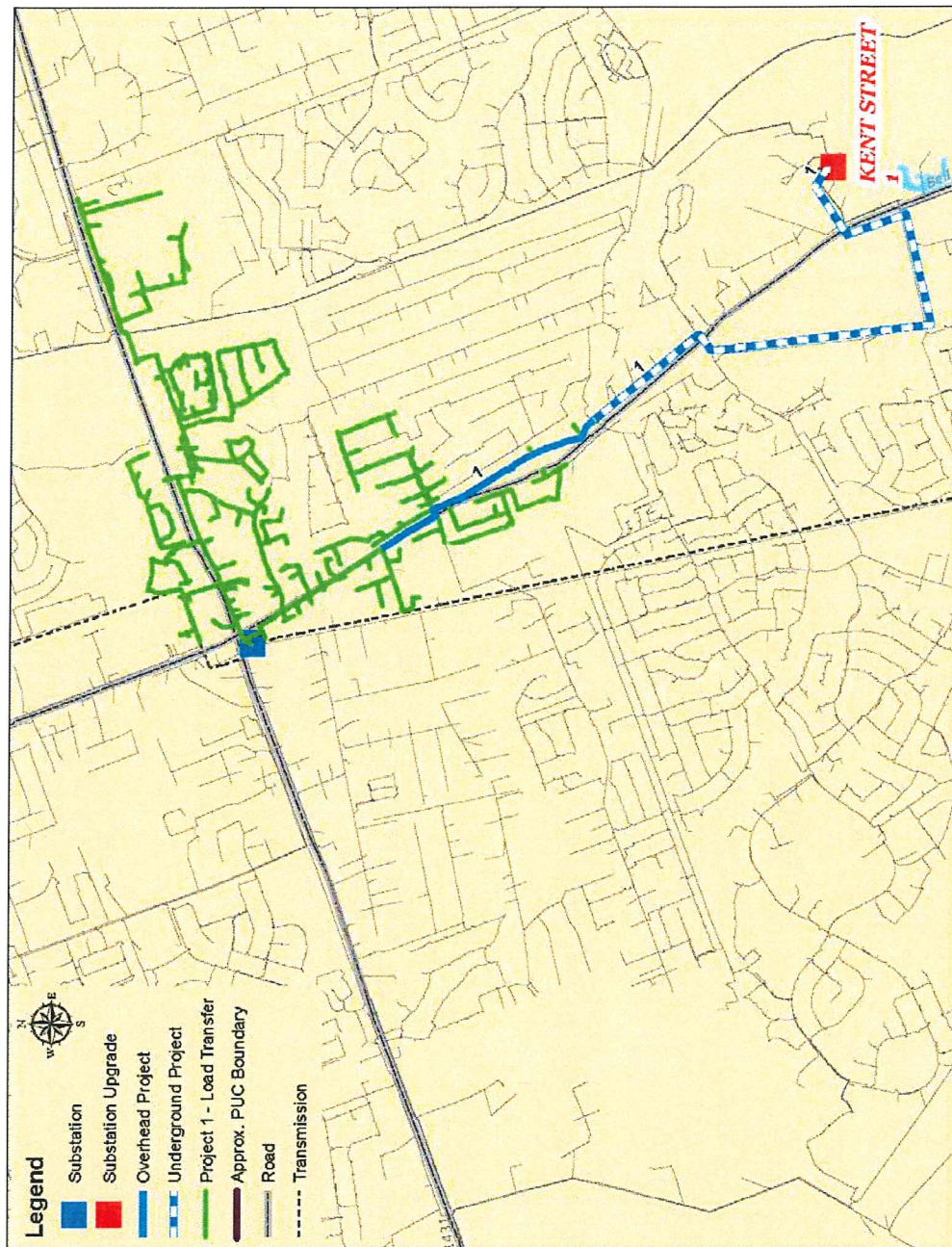


Figure 5-1. Project 1

SYSTEM PLAN

5.3.2 Nameless/Whitestone/Buttercup Substation Projects

Project 2

Location: New Alternative Substation 4 – West of Whitestone Substation

Estimated Cost: \$7,224,000

Load Level: 2 (Land Purchase)

3 (T1 & T2, new feeder 1)

7 (T3)

Description: Purchase land and construct new Alternative 4 Substation with (3) 138-24.9 kV, 46.7-MVA transformers. Construct new feeder 1 with 100 ft of 795 AAC to line section 442075607. Open the Whitestone feeder breaker WS50 at the Whitestone Substation, and transfer line section 442075607 from Whitestone feeder WS50 to new feeder 1. This project is recommended to relieve transformer loading greater than 50% on Whitestone T1.

Project 3

Location: New Alternative Substation 4 – West of Whitestone Substation

Estimated Cost: \$18,900

Load Level: 3

Description: Construct new feeder 2 with 100 ft of 795 AAC to line section -1025607566, and transfer the line section to new feeder 2. Install and open a switch at line section -243870845, and close switch at line section 524420679 to transfer load from Nameless feeder NL10 to new feeder 2. Move Nameless feeder NL20 to Nameless Substation transformer T2 and Nameless feeder NL120 to Nameless Substation transformer T1. This project is recommended to relieve transformer loading greater than 50% on Nameless T1.

Project 4

Location: New Alternative Substation 4 – West of Whitestone Substation

Estimated Cost: \$386,100

Load Level: 2

Description: Construct 6,400 ft of double circuit 795 AAC between line sections 1648661079 and -1669020875 to prepare for the construction of new feeder 3 in LL3. Reconductor from three-phase 4 ACSR to 795 AAC for 1,400 ft from line sections 407159 to 407171 on Buttercup feeder BR210. This project is recommended to relieve transformer loading greater than 50% on Buttercup T1.

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Project 4

Location: New Alternative Substation 4 – West of Whitestone Substation

Estimated Cost: \$18,900

Load Level: 3

Description: Construct new feeder 3 with 100 ft of 795 AAC. Install open switch at 407189 and close switch at -1492233697 to transfer load from Buttercup feeder BR210 to new feeder 3. This project is recommended to relieve transformer loading greater than 50% on Buttercup T1.

Project 5

Location: Whitestone

Estimated Cost: \$4,960,000

Load Level: 3

Description: Upgrade Whitestone T1 and T2 from 37.3 MVA to 46.7 MVA. The transformer upgrades are recommended to relieve transformer loading on Whitestone T1 and T2 greater than 50%.

Project 6

Location: New Alternative Substation 4 – West of Whitestone Substation

Estimated Cost: \$671,000

Load Level: 6

Description: Construct new feeder 5 with 100 ft of 795 AAC and 10,000 ft of double circuit 795 AAC to line section 420576. Open switch at 1738713843 and back feed line section 420576 from Whitestone feeder WS60 to the new feeder 5. Reconductor 336 ACSR to 795 AAC for 4,000 ft from line section 419109 to 418390. This project is recommended to relieve transformer loading greater than 50% on Whitestone T1.

Project 7

Location: New Alternative Substation 4 – West of Whitestone Substation

Estimated Cost: \$103,400

Load Level: 7

Description: Construct new feeder 4 with 100 ft of 795 AAC to line section -104120060. Install open switch at 419759 and back feed line section -104120060 from Whitestone feeder WS20 to the new feeder 4. Reconductor 336 ACSR to 795 AAC for 2,400 ft from line section 410291 to 410251. This project is recommended to relieve transformer loading greater than 50% on Whitestone T1.

See Figure 5-2 for a geographic representation of Projects 2-7.

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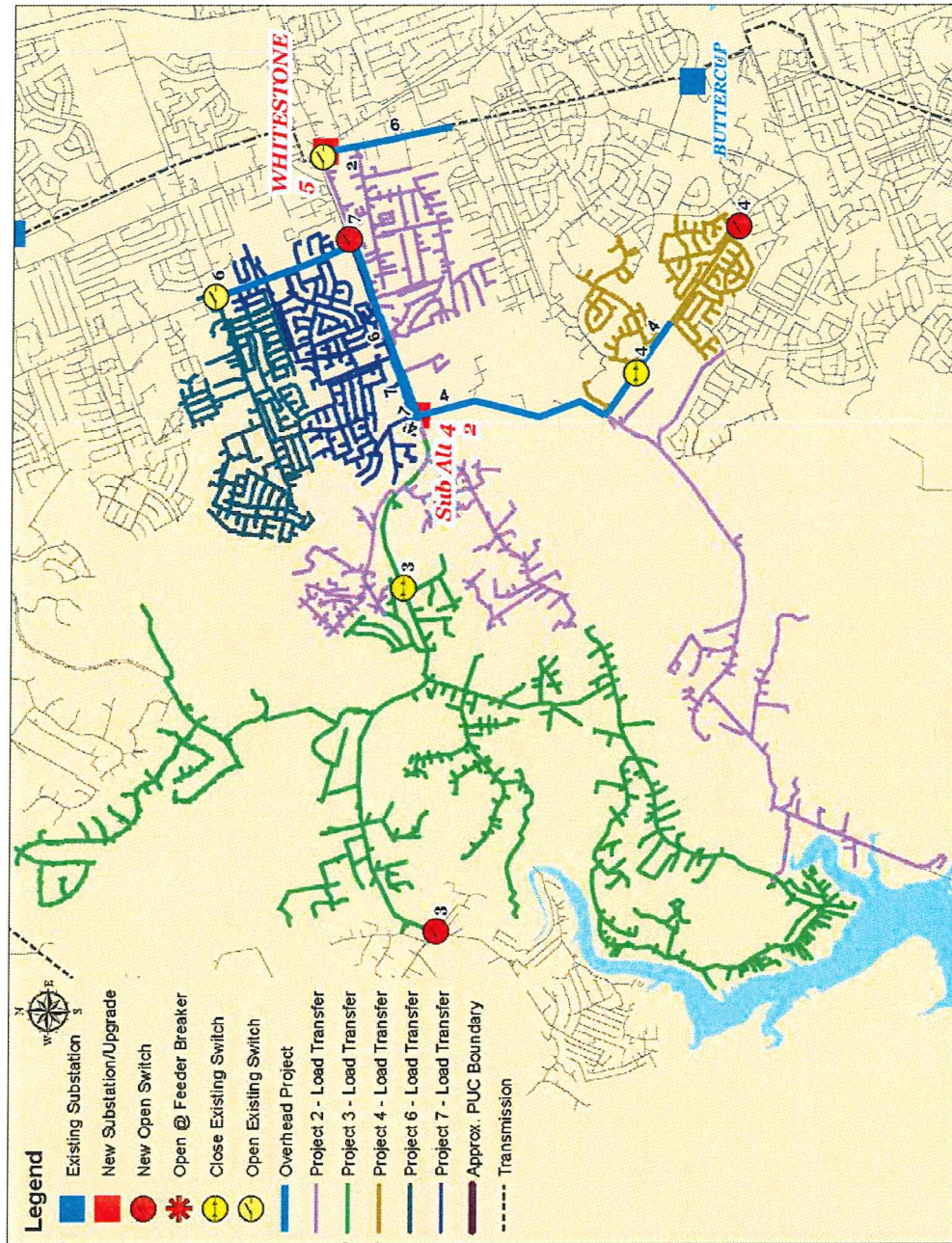


Figure 5-2. Projects 2-7

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5.3.3 Buttercup/Balcones Substation Projects

Project 8

Location: Balcones

Estimated Cost: \$6,752,500

Load Level: 1

Description: Convert Balcones T1 and T2 to 24.9 kV and upgrade both transformers from 22.4 MVA to 46.7 MVA. Convert feeders 10, 20, 30, 80, and 90 to 24.9 kV. This project is recommended to relieve transformer loading on Balcones T1 and T2 greater than 50% and conductor loading greater than 65%.

Project 9

Location: Buttercup

Estimated Cost: \$2,480,000

Load Level: 1

Description: Upgrade Buttercup T3 from 22.4 MVA to 46.7 MVA. The transformer upgrade is recommended to relieve transformer loading on Buttercup T3 greater than 50%.

Project 10

Location: Buttercup – BR210

Estimated Cost: \$331,500

Load Level: 1

Description: Reconductor on Buttercup feeder BR210 from 336 AAC to 795 AAC for 6,300 ft from the substation to line section 1651227892. This project is recommended to relieve conductor loading greater than 65%.

Project 11

Location: Buttercup – BR340

Estimated Cost: \$590,600

Load Level: 1

Description: Construct new Buttercup feeder BR340 with 500 Cu for 500 ft from line section 120790219 and double circuit 1000 AL with Buttercup BR20 for 2,700 ft. Construct 1,100 ft of 500 Cu from the end of the double circuit with BR20 to line section 415245 and transfer taps 415245 and 414738 to the new construction. This project is recommended to relieve transformer loading on Buttercup T1.

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Project 12

Location: Balcones – BL320

Estimated Cost: \$373,400

Load Level: 1

Description: Reconductor on Balcones feeder BL320 from 336 AAC to 795 AAC for 10,600 ft from the substation to line section -446269090. This project is recommended to relieve conductor loading greater than 65%.

Project 13

Location: New Alternative Substation 1 – Southwest of Balcones Substation

Estimated Cost: \$4,238,900

Load Level: 1

Description: Purchase land and construct new Alternative 1 Substation with (1) 138-24.9 kV, 46.7-MVA transformer T1. Construct new feeder 1 with 100 ft of 795 AAC to the existing distribution circuit. Install open switch at -30126717 on Balcones BL330 and close switch at 412570 to back feed to the new construction. This project is recommended to relieve transformer loading greater than 50% on Balcones T4.

Project 14

Location: New Alternative Substation 1 – Southwest of Balcones Substation

Estimated Cost: \$3,900

Load Level: 1

Description: Construct new feeder 2 with 795 AAC to the existing distribution circuit. Open switch at -1868338012 on Balcones BL230 and back feed to the new construction. This project is recommended to relieve transformer loading greater than 50% on Balcones T3.

Project 15

Location: Buttercup – BR220

Estimated Cost: \$15,000

Load Level: 2

Description: Open from Buttercup feeder BR220 at line section 414698 by installing a switch and close at 414784 to transfer the load to Balcones feeder BL30. Move Buttercup feeder BL220 to Buttercup breaker BL340. This project is recommended to relieve transformer loading on Buttercup T2 greater than 50%.

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Project 16

Location: Buttercup – BR20

Estimated Cost: \$526,200

Load Level: 2

Description: Reconductor on Buttercup feeder BR20 from 336 AAC to 795 AAC for 10,000 ft from the substation to line section 415312. This project is recommended to relieve conductor loading greater than 65%.

Project 17

Location: Balcones

Estimated Cost: \$15,000

Load Level: 2

Description: Open switch at 415045 to transfer load from Balcones feeder BL30 and close switch at 413435 to move load to Balcones feeder BL90. Install an open switch at 413748 to transfer load from Balcones feeder BL30 and close switch at 414066 to move load to Balcones feeder BL90. Move Balcones feeder BL90 to Balcones T4 and Balcones Feeder BL320 to Balcones T2. This project is recommended to relieve transformer loading greater than 50% on Balcones T4.

Project 18

Location: Balcones

Estimated Cost: \$391,900

Load Level: 6

Description: Construct new Balcones feeder BL10 with 1,000 ft of 1000 AL, double circuit 5,000 ft of 1000 AL with Balcones feeder BL330. Transfer line section 417842 from Balcones feeder BL330 to the new Balcones feeder BL10. Reconductor Balcones feeder BL330 from 336 AAC to 795 AAC during double circuit construction with Balcones BL10. This project is recommended to relieve conductor loading greater than 65%.

Project 19

Location: New Alternative Substation 1 – Southwest of Balcones Substation

Estimated Cost: \$18,900

Load Level: 6

Description: Construct new feeder 3 with 100 ft of 795 AAC to the existing distribution circuit. Install open switch at 409445 on Balcones BL220 and back feed to the new construction. This project is recommended to relieve transformer loading greater than 50% on Balcones T3.

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Project 20

Location: New Alternative Substation 1 – Southwest of Balcones Substation

Estimated Cost: \$153,900

Load Level: 7

Description: Reconductor on new Alternative 1 feeder 1 from 1/0 AAC to 336 ACSR for 7,000 ft from the substation to line section 409332. This project is recommended to relieve conductor loading greater than 65%.

See Figure 5-3 for a geographic representation of Projects 8-12 and 15-18 and Figure 5-4 for a geographic representation of Projects 13, 14, 19, and 20.

Section 5

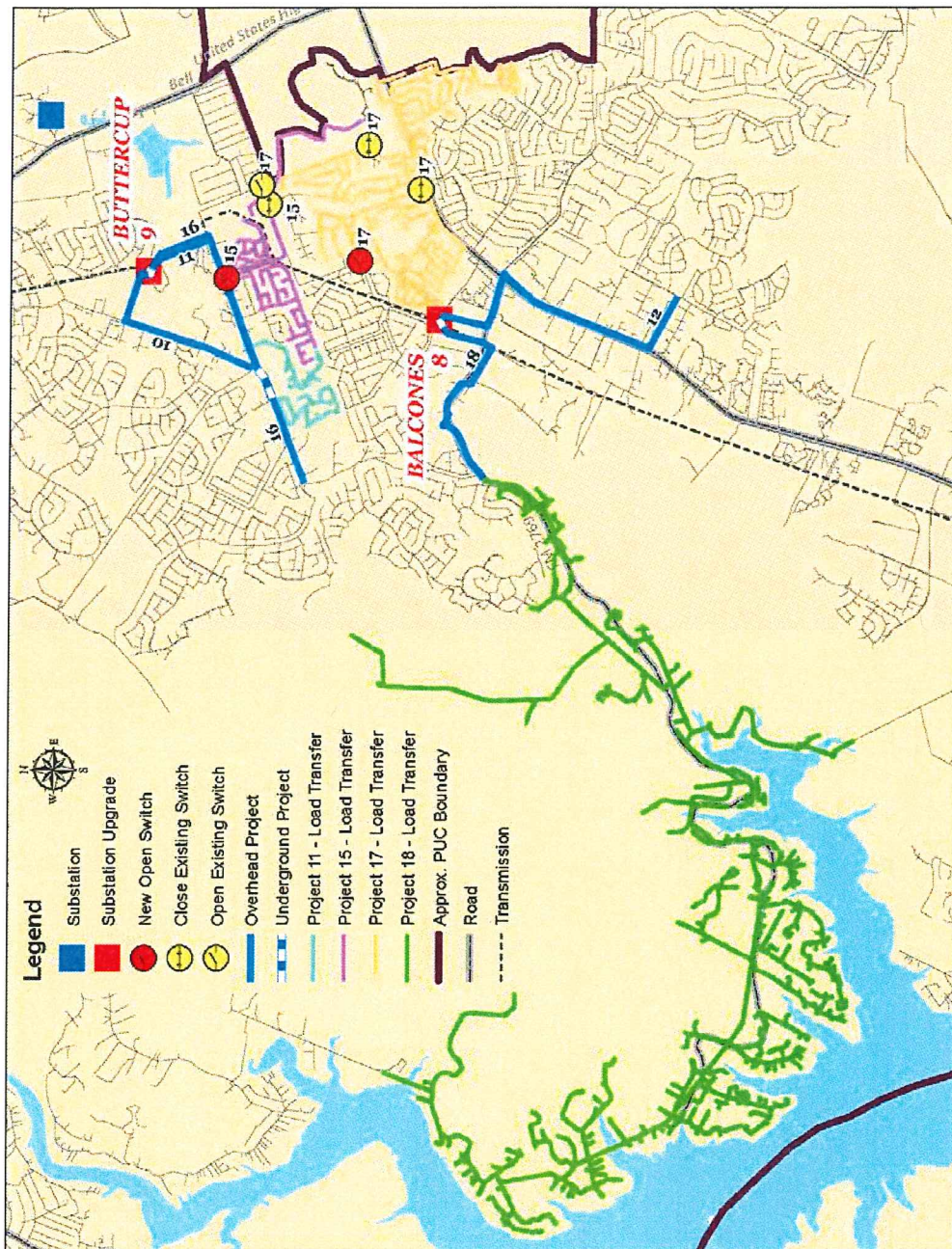


Figure 5-3. Projects 8-12; 15-18

SYSTEM PLAN

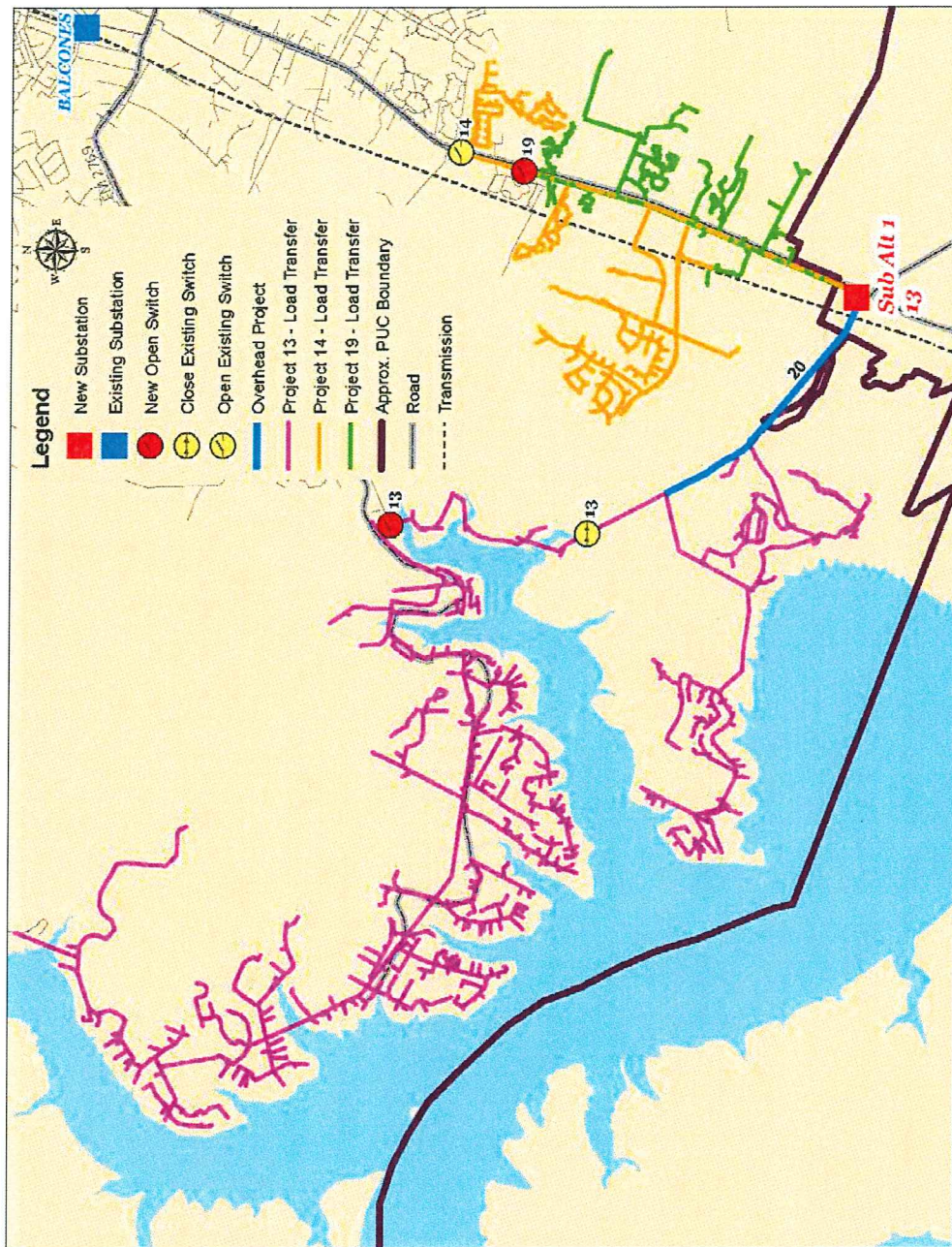


Figure 5-4. Projects 13,14,19,20

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5.3.4 Avery Ranch/Leander

Project 21

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$8,725,800

Load Level: 2 (Land Purchase)

3 (T1 & T2, new feeder 1)

5 (T3)

7 (T4)

Description: Purchase land and construct new Alternative 2 Substation with (4) 138-24.9 kV, 46.7-MVA transformers. Construct new feeder 1 getaway with 150 ft of 795 AAC to the line section 409778 and transfer that tap from Avery Ranch feeder AR250 to the new feeder 1. Open switch at 689971324 and close switch 1533873507 to transfer load from Avery Ranch feeder AR30. This project is recommended to relieve transformer loading greater than 50% on Avery Ranch T1.

Project 22

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$35,800

Load Level: 3

Description: Construct new feeder 3 getaway with 150 ft of 795 AAC to the line section 829096974 and transfer that tap from Avery Ranch feeder AR250 to the new feeder 3. Install open switch at 402839 and close switch -343248229 to transfer load to the new feeder 3. Install open switch at 539218222 and close switch at 402839 to transfer load from Avery Ranch feeder AR240. This project is recommended to relieve transformer loading greater than 50% on Avery Ranch T3.

Project 23

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$84,700

Load Level: 3

Description: Construct new feeder 5 getaway with 150 ft of 795 AAC to get away from the substation. From the getaway construct 1,500 ft of double circuit 795 AAC to line section -1800138767 and transfer the tap from Avery Ranch feeder AR130. Open switch at 405612 and 405603 and close switch -549459701 to new feeder 5. This project is recommended to relieve transformer loading greater than 50% on Avery Ranch T3.

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Project 24

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$324,800

Load Level: 3

Description: Construct new feeder 6 getaway with 150 ft of 795 AAC to get away from the substation. From the getaway, construct 7,800 ft of 795 AAC to line section -1877107716 and transfer the tap from Avery Ranch feeder AR130 to new feeder 6. Install open switch at 401145 and close switch at 400949 to transfer load from Avery Ranch feeder AR30. This project is recommended to relieve transformer loading greater than 50% on Avery Ranch T2.

Project 25

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$102,700

Load Level: 5

Description: Construct new feeder 4 getaway with 150 ft of 795 AAC to line section 409778 and construct 1,900 ft of 795 AAC to line section 998065616. Open switch at -1266007323 and back feed 998065616 to transfer load from Avery Ranch feeder AR250. Extend 795 AAC from line section -925095635 to -6899707106 for 200 ft. Transfer line section -6899707106 from Leander feeder LA230 to the new feeder 4. Then install open switch at line section -2098565445 and close switch -1979310756 to transfer load from Leander feeder LA250 to new feeder 4. This project is recommended to relieve transformer loading greater than 50% on Leander T3.

Project 26

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$295,100

Load Level: 5

Description: Construct new feeder 8 getaway with 150 ft of 795 AAC to get away from the substation. From the getaway construct 1,500 ft of double circuit 795 AAC to line section -1800138767, 3,100 ft of 795 AAC, and continue with 1,700 ft of double circuit 795 AAC to line section 689971324. Transfer line section -1764785331 from Avery Ranch feeder AR30 to the new feeder 8. This project is recommended to relieve transformer loading greater than 50% on Avery Ranch T1.

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Project 27

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$263,000

Load Level: 7

Description: Construct new feeder 6 getaway with 150 ft of 795 AAC to get away from the substation. From the getaway, construct 6,600 ft of 795 AAC to line section 1140962881 and transfer the tap from Avery Ranch feeder AR240. This project is recommended to relieve transformer loading greater than 50% on Avery Ranch T3.

Project 28

Location: New Alternative Substation 2 – North of Avery Ranch Substation

Estimated Cost: \$51,700

Load Level: 10

Description: Construct new feeder 2 getaway with 150 ft of 795 AAC to the line section -401770607 and transfer that tap from Avery Ranch feeder AR250 to the new feeder 2. Install open switch at 942457519 and close switch 409775 to transfer load from Leander feeder LA230. Reconductor 1/0 AAC to 795 AAC from line section 401022 to 401019 for 450 ft. Then install open switch at line section 1541944083 and close switch -901979660 to transfer load from Leander feeder LA230 to new feeder 2. This project is recommended to relieve transformer loading greater than 50% on Leander T3.

See Figure 5-5 for a geographic representation of Projects 21-28.

SYSTEM PLAN

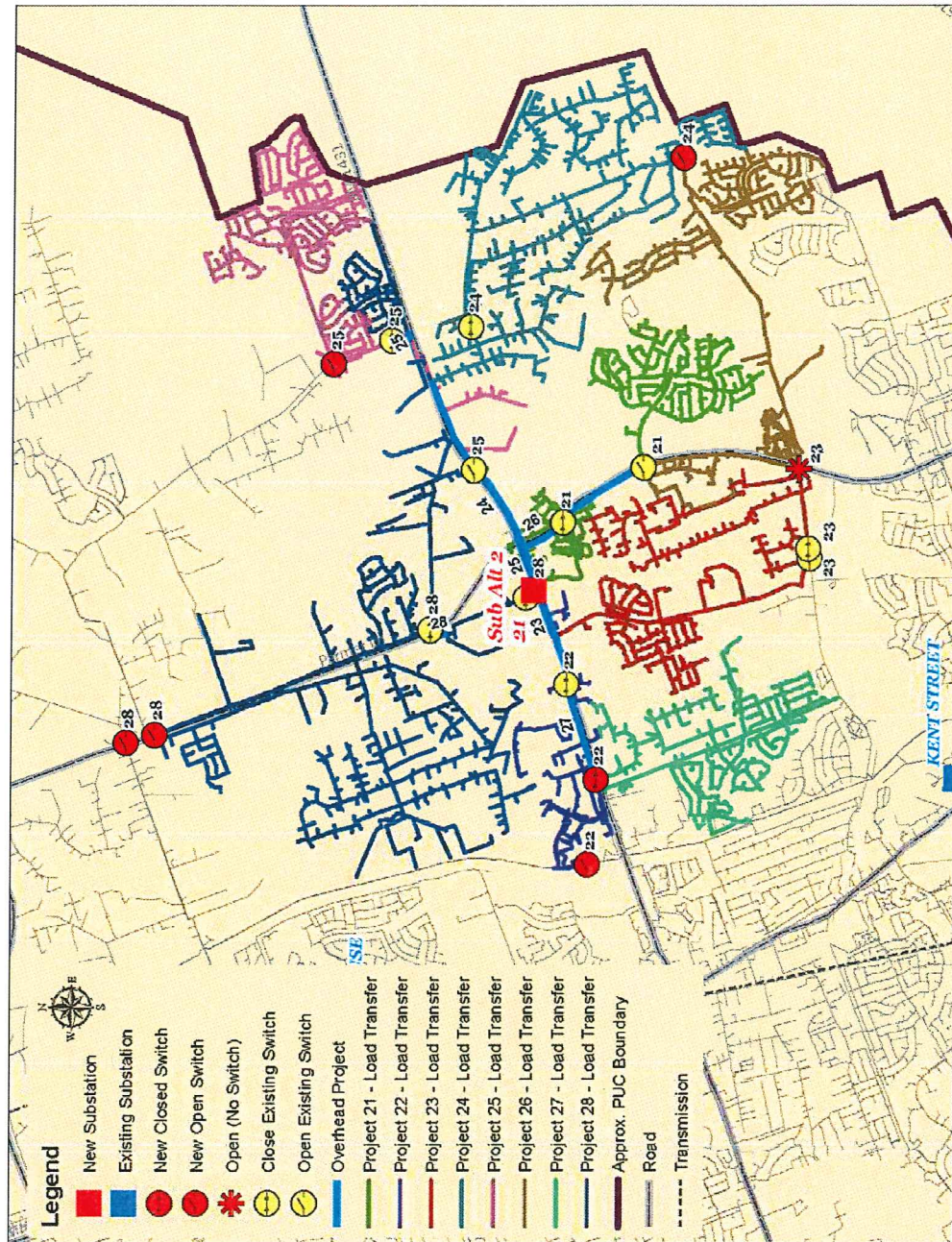


Figure 5-5. Projects 21-28

Section 5

5.3.5 Seward Junction/Leander

Project 29

Location: Seward Junction

Estimated Cost: \$682,600

Load Level: 1

Description: Construct new Seward Junction feeder SJ130 with 5,300 ft of 1000 AL and open the switch on line section 338323 to move load from Leander feeder LA10 and close to the new Seward Junction feeder SJ130 at line section 2067007172. This project is recommended to relieve transformer loading on Leander T3 greater than 50% and conductor loading on Leander feeder LA10 greater than 65%.

Project 30

Location: Leander – LA10

Estimated Cost: \$52,800

Load Level: 2

Description: Reconductor on Leander feeder LA10 from line section 342082 to 338441 from 336 AAC to 795 AAC for 1,500 ft. This project is recommended to relieve conductor loading on Leander feeder LA10 greater than 65%.

Project 31

Location: New Alternative Substation 3 – Southeast of Leander Substation

Estimated Cost: \$6,487,300

Load Level: 3 (Land Purchase)

4 (T1, new feeder 1)

5 (T2)

Description: Construct new Alternative 3 Substation with (2) 138-24.9 kV, 46.7-MVA transformers southeast of Leander Substation. Construct new feeder 1 getaway with 400 ft of 795 AAC to the line section 1541944083. Install open switch at 167139926 and close to the new feeder 1 at that location. Extend new feeder 1 with 795 AAC for 14,000 ft from line section 427895624 to -1215132181. Transfer tap -1215132181 from Leander feeder LA250 to the new feeder 1. This project is recommended to relieve transformer loading greater than 50% on Leander T3.

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Project 32

Location: New Alternative Substation 3 – Southeast of Leander Substation

Estimated Cost: \$544,700

Load Level: 4

Description: Construct new feeder 4 getaway with 400 ft of 795 AAC to line section 587997414. From the getaway construct double circuit 795 AAC for 7,400 ft with existing system Leander feeders LA230 and LA210, 550 ft of 795 AAC, and continue with 2,000 ft of double circuit 795 AAC with Leander feeder LA210 to line section 767331699. Install and open a switch at -1169829501 and close switch -141071112 to transfer load to the new feeder. This project is recommended to relieve transformer loading greater than 50% on Leander T3.

Project 33

Location: New Alternative Substation 3 – Southeast of Leander Substation

Estimated Cost: \$30,000

Load Level: 4

Description: Install and open a switch at 1908936161 and close switch at -752637149 to transfer load to Leander feeder LA10 from Leander feeder LA130. Install open switch at 1539999063 and close switch at 602445272 to transfer load to Leander feeder LA130 from Leander feeder LA10. This project is recommended to achieve a better load balance on the Leander feeders.

Project 34

Location: New Alternative Substation 3 – Southeast of Leander Substation

Estimated Cost: \$45,600

Load Level: 4

Description: Construct new feeder 5 getaway with 400 ft of 795 AAC to line section -1564324195. Install open switch at -601844615 and back feed at -1564324195 to the new feeder 5. Install open switch at -684533733 and close the switch at 1038406848 to transfer load from Seward Junction feeder SJ20 to the new feeder 5. This project is recommended to relieve transformer loading greater than 50% on Seward Junction T2.

Project 35

Location: New Alternative Substation 3 – Southeast of Leander Substation

Estimated Cost: \$15,600

Load Level: 5

Description: Construct new feeder 2 getaway with 400 ft of 795 AAC to line section 620748053 and transfer that tap from Leander feeder LA250 to the new feeder 2. This project is recommended to relieve transformer loading greater than 50% on Leander T3.

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Project 36

Location: New Alternative Substation 3 – Southeast of Leander Substation

Estimated Cost: \$27,300

Load Level: 8

Description: Construct new feeder 3 getaway with 400 ft of 795 AAC to line section 587997414 and transfer that tap from Leander feeder LA230 to the new feeder 3. Extend with 795 AAC for 300 ft from line section -1992132191 to -995556503 and open switch at 402562 closing to the new extension to transfer load from Leander feeder LA210. This project is recommended to relieve transformer loading greater than 50% on Leander T3.

See Figure 5-6 for a geographic representation of Projects 29 and 30 and Figure 5-7 for a geographic representation of Projects 31-36.

SYSTEM PLAN

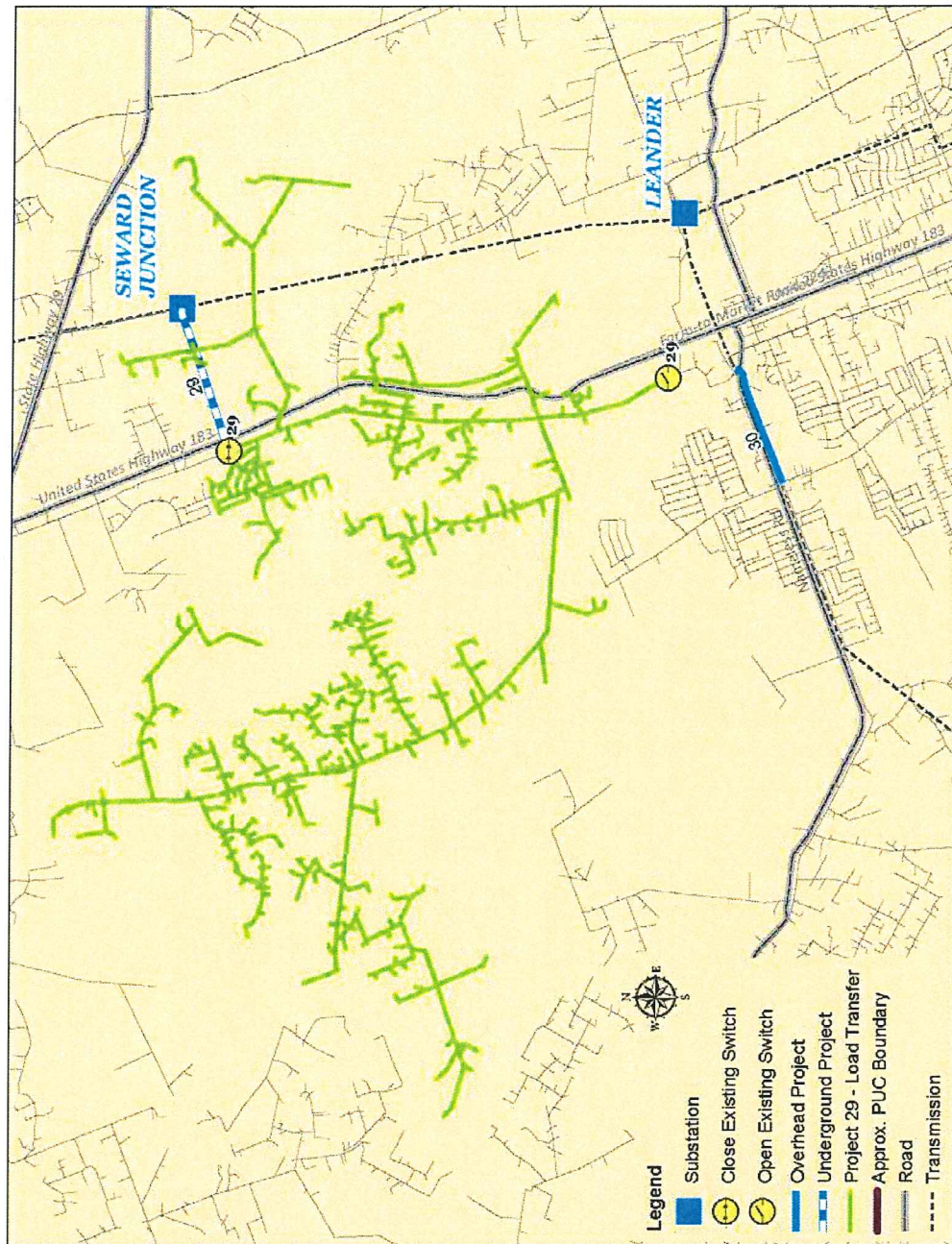


Figure 5-6. Projects 29 and 30

Section 5

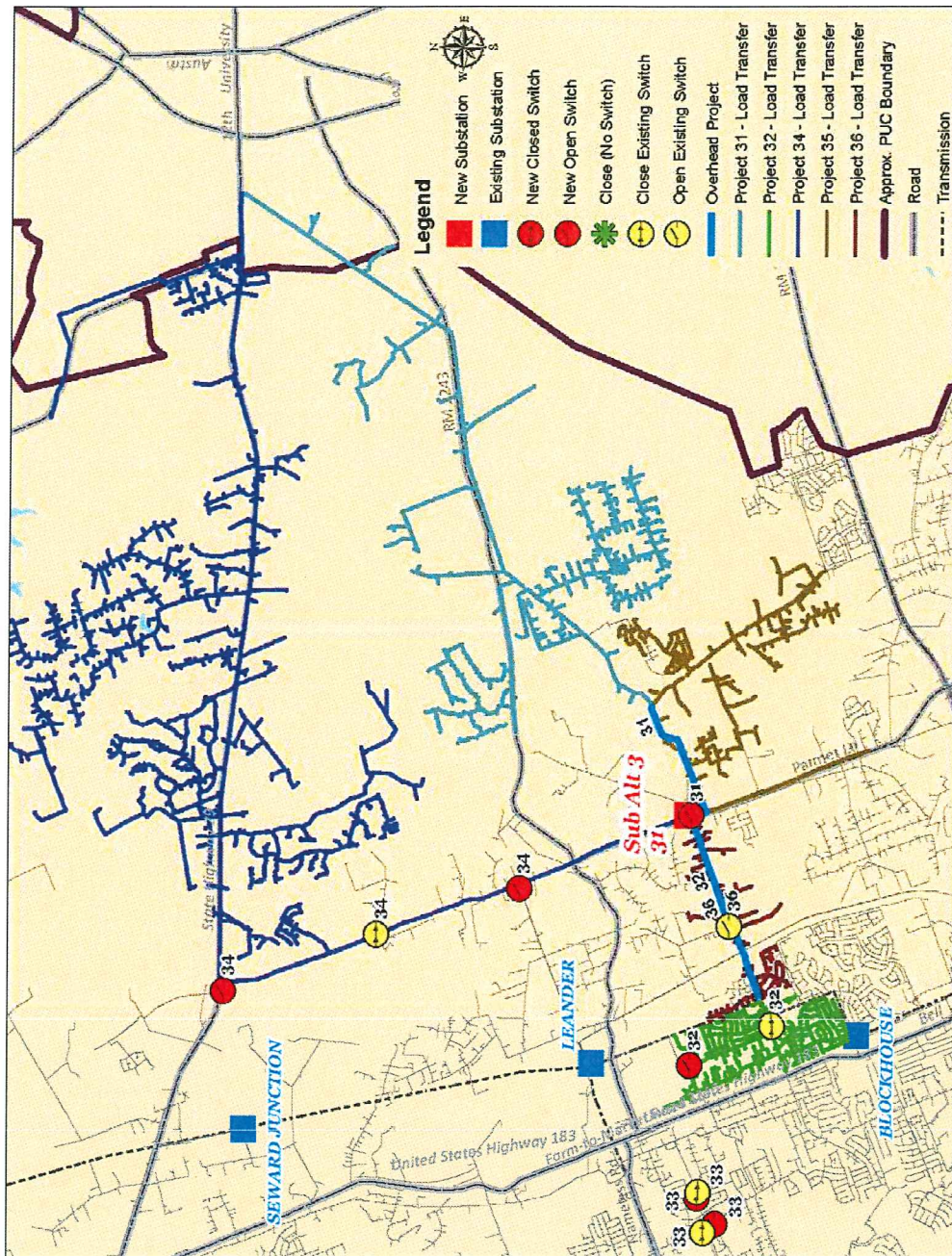


Figure 5-7. Projects 31-36

SYSTEM PLAN

5.3.6 Blockhouse

Project 37

Location: Blockhouse

Estimated Cost: \$5,560,000

Load Level: 1 (T1) and 3 (T3)

Description: Upgrade Blockhouse T1 from 22.4 MVA to 46.7 MVA and install a 46.7-MVA transformer at Blockhouse. In order to balance the load on the Blockhouse transformers move Blockhouse feeder BH140 from Blockhouse T2 to Blockhouse T1 and move Blockhouse feeder BH20 from Blockhouse T1 to Blockhouse T2. The transformer upgrade is recommended to relieve transformer loading on Blockhouse T1 and T2 greater than 50%.

Project 38

Location: Blockhouse

Estimated Cost: \$938,900

Load Level: 1

Description: Construct new Blockhouse feeder BHNEW1 with 1,350 ft of 1000 AL from the substation to line section 1209016904 and then double circuit with Blockhouse feeder BH140 for 4,400 ft of 1000 AL to line section 421188. Transfer the tap at section -15721752 from BH140 to BHNEW1 and construct 800 ft of double circuit 1000 AL down to section 674082839. Transfer the tap at section 421275 from BH140 to BHNEW1. The new feeder is recommended to relieve transformer loading on Blockhouse T2 greater than 50%.

Project 39

Location: Blockhouse

Estimated Cost: \$1,114,300

Load Level: 6 (New Feeder) and 8 (Reconductor)

Description: Construct new Blockhouse feeder BHNEW2 with 5,800 ft of 1000 AL from the substation to line section -1215568786 and then transfer line section -1215568786 from Blockhouse feeder BH140 to the new Blockhouse feeder BHNEW2. Install an open switch on line section 336665992 and close switch 421189 to transfer load from Blockhouse feeder BH130 to the new Blockhouse feeder BHNEW2. Reconductor from 336 AAC and 1/0 to 795 AAC from line section -1215568786 to 410451 for 10,000 ft. The new feeder is recommended to relieve conductor loading on Blockhouse feeder BH140 and BH130 greater than 65%.

See Figure 5-8 for a geographic representation of Projects 37-39.

Section 5

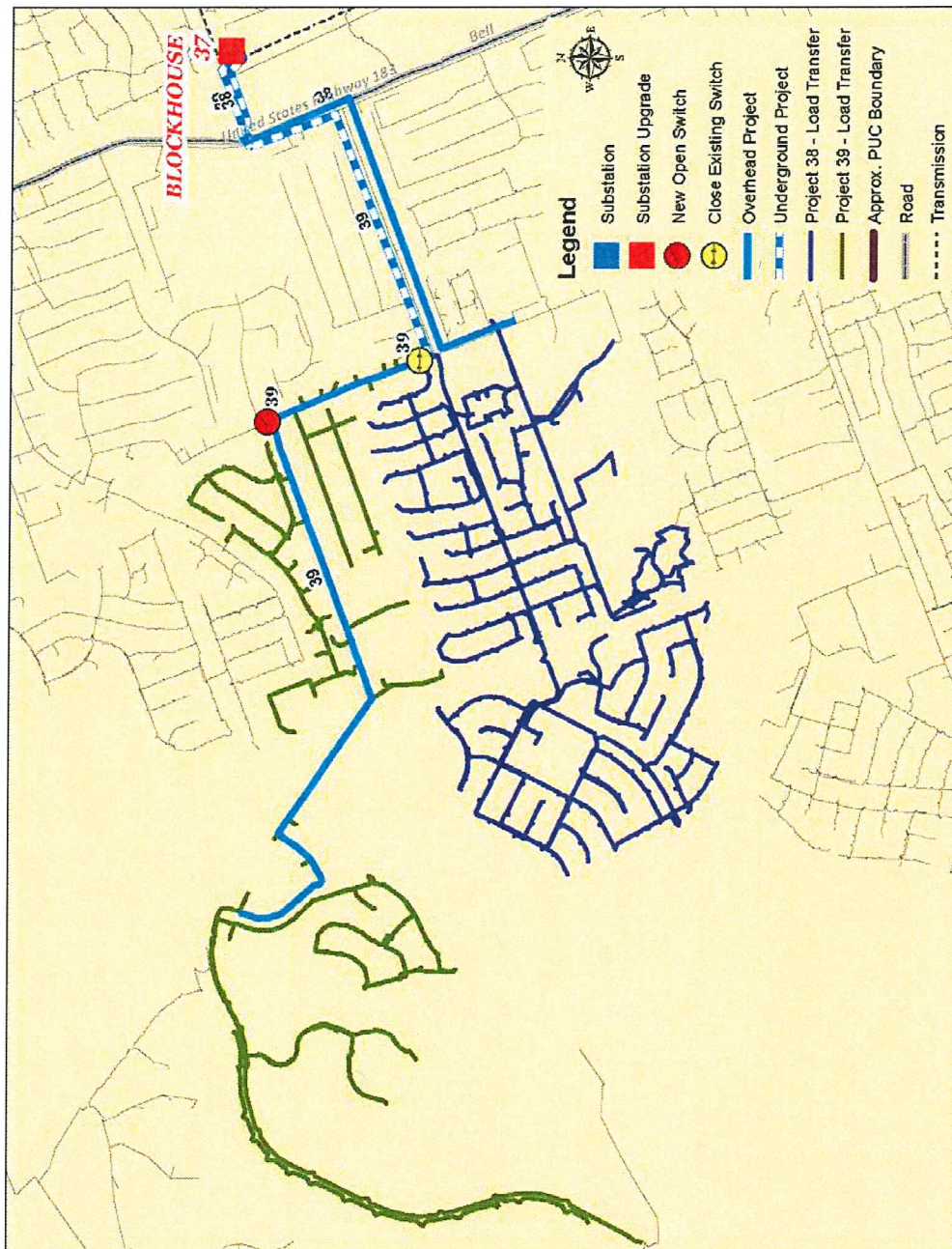


Figure 5-8. Projects 37-39

SYSTEM PLAN

5.3.7 Conductor Upgrades and Regulator Installation (North)

Project 40

Location: Blockhouse – BH130

Estimated Cost: \$133,900

Load Level: 1

Description: Reconductor on Blockhouse feeder BH130 from line section 420957 to 421746 from 336 AAC to 795 AAC for 3,800 ft. This project is recommended to relieve conductor loading on Blockhouse feeder BH130 greater than 65%.

Project 41

Location: Blockhouse – BH40

Estimated Cost: \$28,200

Load Level: 5

Description: Reconductor on Blockhouse feeder BH40 from line section 1897372631 to 421787 from 336 AAC to 795 AAC for 800 ft. This project is recommended to relieve conductor loading on Blockhouse feeder BH40 greater than 65%.

Project 42

Location: Leander – LA250

Estimated Cost: \$109,900

Load Level: 5

Description: Reconductor on Leander feeder LA250 from line section 724240612 to 401387 from 1/0 to 336 ACSR for 5,000 ft. This project is recommended to relieve conductor loading on Leander feeder LA250 greater than 65%.

Project 43

Location: Nameless – NL120

Estimated Cost: \$60,000

Load Level: 5

Description: Install three single-phase 250 amp voltage regulators on Nameless feeder NL120 at line section 1926752080. This project is recommended to improve voltage on Nameless feeder NL120 from 119.4 V to 123.2 V at LL10.

Section 5

Project 44

Location: Seward Junction – SJ120

Estimated Cost: \$59,400

Load Level: 9

Description: Reconductor on Seward Junction feeder SJ120 from line section -1215132181 to 402145 from 1/0 to 336 ACSR for 2,700 ft. This project is recommended to relieve conductor loading on Seward Junction feeder SJ120 greater than 65%.

See Figure 5-9 for a geographic representation of Projects 40-44

SYSTEM PLAN

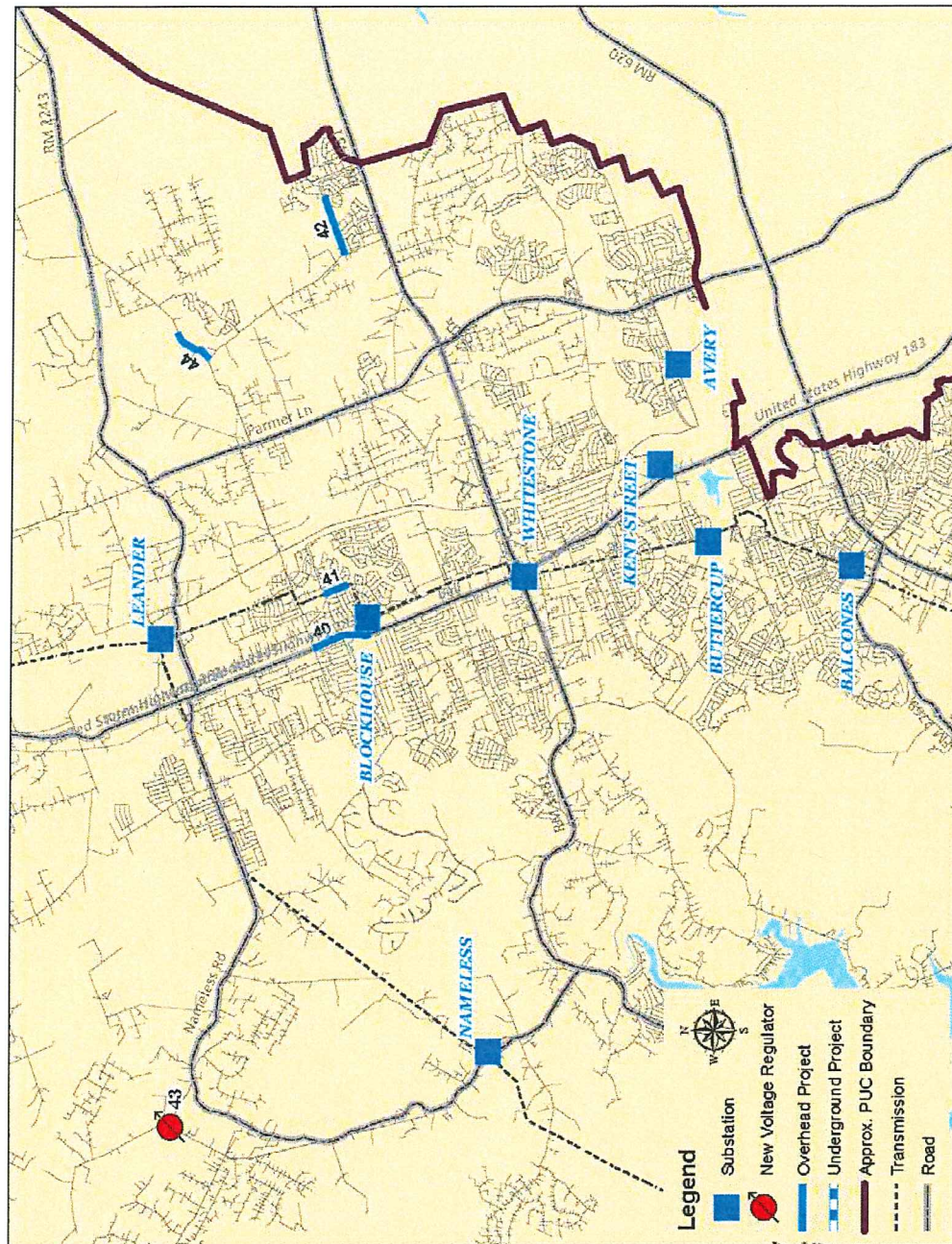


Figure 5-9. Projects 40-44

Section 5

5.3.8 Manchaca

Project 45

Location: Manchaca

Estimated Cost: \$5,161,700

Load Level: 1 (T1 & T2)
3 (Reconductor)

Description: Upgrade Manchaca T1 and T2 from 22.4 MVA to 46.7 MVA. Install an open switch at line section -1676059073 and close to line section 945987059 to transfer load from Manchaca feeder MC50 to Manchaca feeder MC130. Reconductor on Manchaca feeder MC50 from line section 504962 to 504734 from 336 AAC to 795 AAC for 5,300 ft. This project is recommended to relieve transformer loading on Manchaca T1 and T2 greater than 50% and conductor loading on Manchaca feeder MC50 greater than 65%.

See Figure 5-10 for a geographic representation of Project 45

SYSTEM PLAN

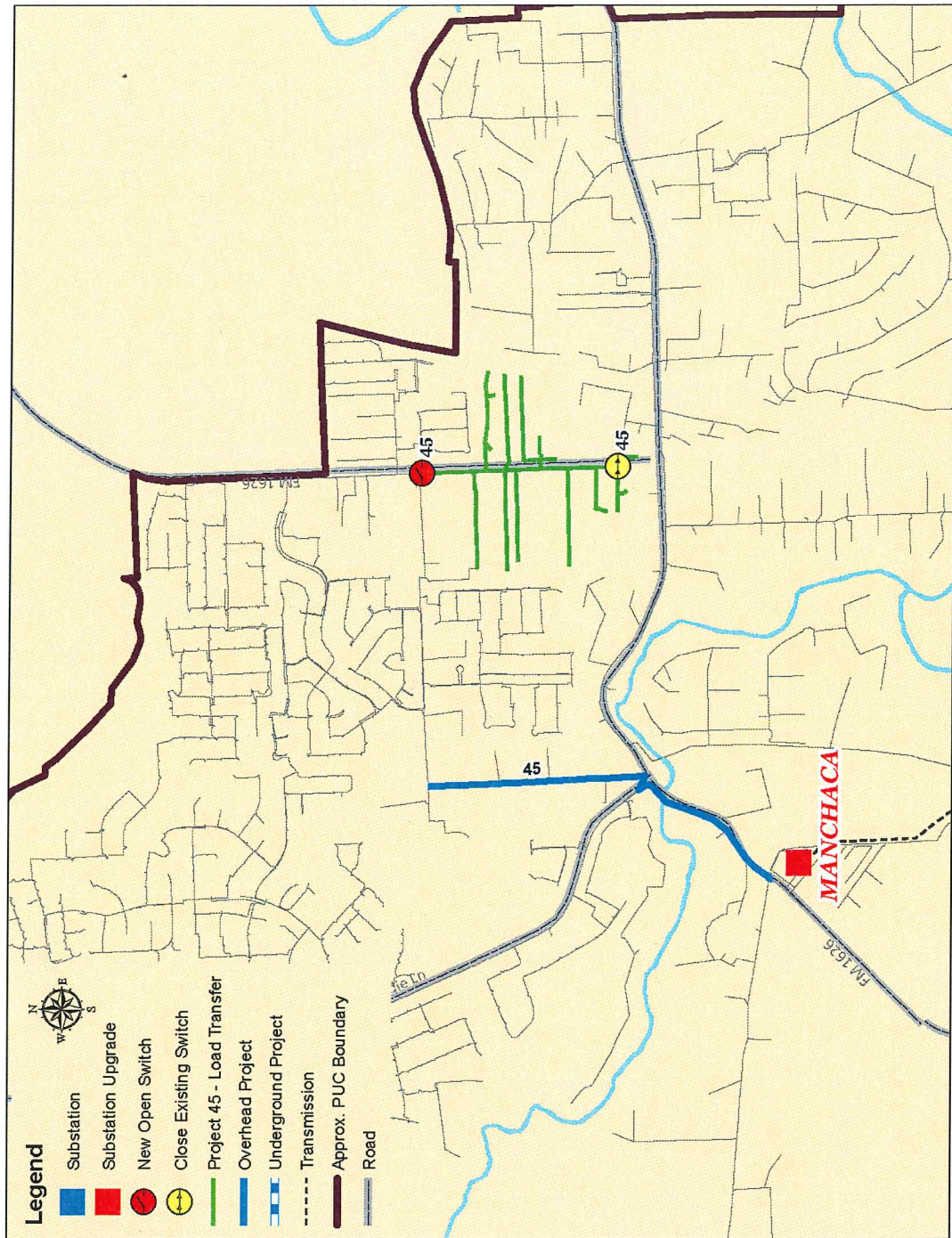


Figure 5-10. Project 45

Section 5

5.3.9 Buda/Lehigh/Turnersville

Project 46

Location: Lehigh

Estimated Cost: \$3,102,800

Load Level: 1

Description: Install new 138 - 24.9-kV, 46.7-MVA transformer at Lehigh (T2). Install an open switch at line section 511229, construct 795 AAC for 200 ft between the LH20 substation getaway and line section 511176, and close to line section 511176 to transfer load from Buda feeder BD10 to Lehigh feeder LH20. Transfer Lehigh feeder LH20 from Lehigh T1 to T2. This project is recommended to relieve transformer loading on Buda T1 greater than 50% and conductor loading on Buda feeder BD10 greater than 65%.

Project 47

Location: Buda

Estimated Cost: \$4,960,000

Load Level: 1

Description: Upgrade Buda T1 and T2 from 22.4 MVA to 46.7 MVA. The transformer upgrade is recommended to relieve transformer loading on Buda T2 greater than 50%. Buda T1 will also be upgraded at the same time as Buda T2 to keep firm capacity.

Project 48

Location: Turnersville/Buda

Estimated Cost: \$82,600

Load Level: 2

Description: Extend Turnersville feeder TV90 for 1,350 ft with 795 AAC from line section -895579931 to 513344. Install an open switch at line section 236847167 and close at line section 234 to transfer load from Buda feeder BD130 to Turnersville feeder TV90. Install an open switch at line section 607365737 and close at line section 448383592 to transfer load from Turnersville feeder TV110 to Turnersville feeder TV90. This project is recommended to relieve transformer loading on Buda T2 greater than 50% and conductor loading on Buda feeder BD130 greater than 65%.

SYSTEM PLAN

Project 49

Location: Buda – BD120

Estimated Cost: \$77,500

Load Level: 6

Description: Reconductor on Buda feeder BD120 from line section 500838 to 517907 from 336 AAC to 795 AAC for 2,200 ft. This project is recommended to relieve conductor loading on Buda feeder BD120 greater than 65%.

Project 50

Location: Lehigh

Estimated Cost: \$2,480,000

Load Level: 7

Description: Upgrade Lehigh T1 from 37.3 MVA to 46.7 MVA. The transformer upgrade is recommended to relieve transformer loading on Lehigh T1 greater than 50%.

See Figure 5-11 for a geographic representation of Projects 46-50

Section 5

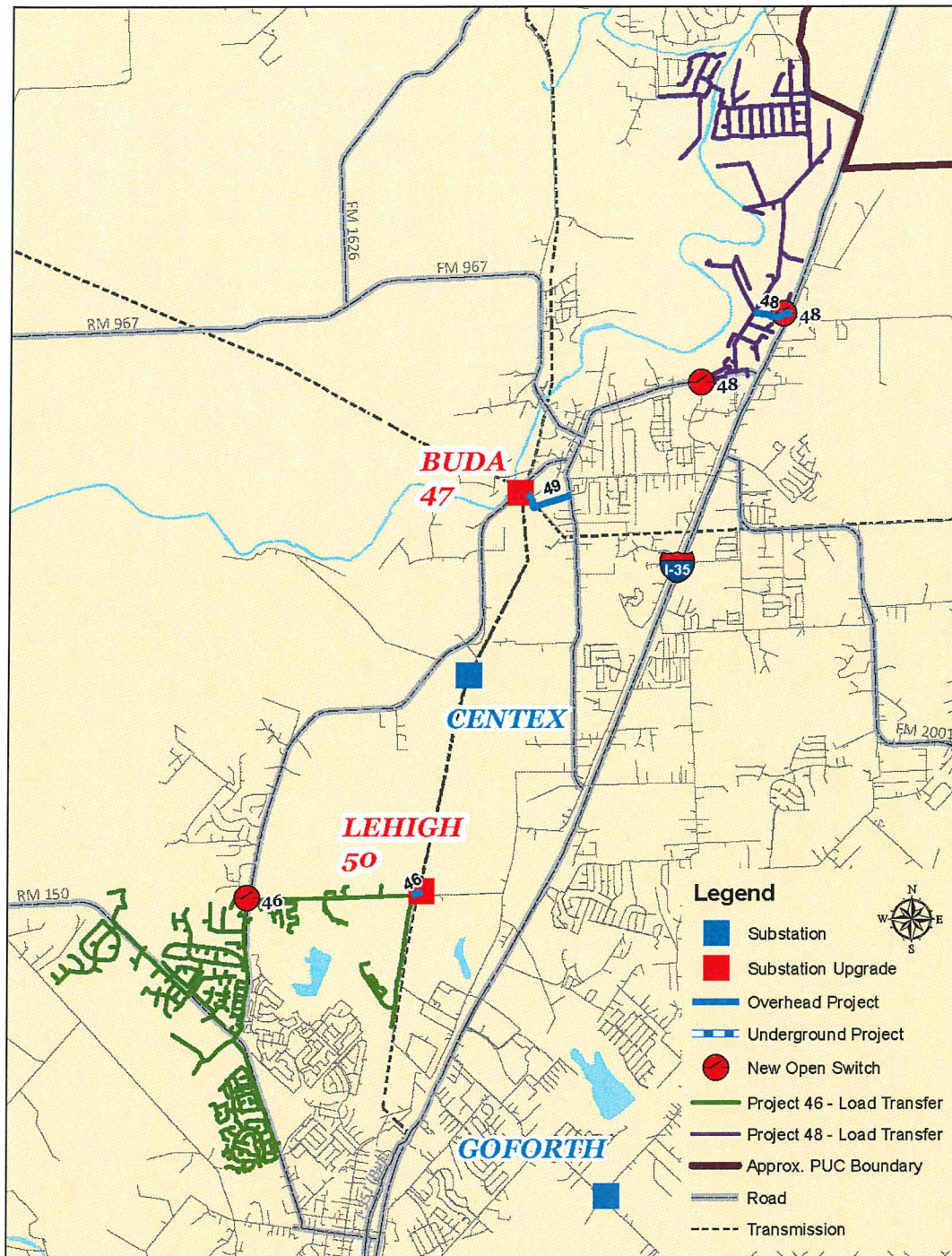


Figure 5-11. Project 46-50

SYSTEM PLAN

5.3.10 Lehigh/Turnersville/Goforth/Kyle/Canyon

Project 51

Location: Lehigh

Estimated Cost: \$799,800

Load Level: 1 and 3 (800 ft Reconductor)

Description: Construct new Lehigh feeder LHNEW1 on Lehigh T2 with 600 ft of 1000 AL and 10,200 ft of 795 AAC from the substation to line section -808832401 and transfer -808832401 from Lehigh feeder LH40 to the new Lehigh feeder. Install an open switch on line section 517086 and close switch 28927310 to transfer load from Turnersville feeder TV50 to the new Lehigh feeder LHNEW1. Reconductor on Lehigh feeder LHNEW1 from line section -2001368854 to 517250 from 1/0 to 795 AAC for 8,000 ft. Reconductor on Lehigh feeder LHNEW1 from line section 517246 to 517251 from 1/0 to 795 AAC for 800 ft. This project is recommended to relieve transformer loading on Turnersville T1 greater than 50% and conductor loading on Turnersville feeder TV50 and Lehigh feeder LHNEW1 greater than 65%.

Project 52

Location: Goforth

Estimated Cost: \$4,975,000

Load Level: 1

Description: Upgrade Goforth T1 (22.4 MVA) and T2 (37.3 MVA) to 46.7 MVA. Install an open switch at line section 1158462646 and close at switch -706629872 to transfer load from Goforth feeder GF110 to Lehigh feeder LH50. This project is recommended to relieve Transformer loading on Goforth T1 and T2 greater than 50% and conductor loading on Goforth feeder GF110 greater than 65%.

Project 53

Location: Canyon/Kyle

Estimated Cost: \$3,039,700

Load Level: 1

Description: Install new 138 - 24.9-kV, 37.3-MVA transformer at Canyon Substation. Close breaker for new Canyon feeder CN40. Install new switch at line section 505945 and back-feed at line section -646430232 to transfer load from Kyle feeder KY50 to Canyon feeder CN40. Construct new Canyon feeder CN50 with 250 ft of 795 AAC from the substation to line section 124785855 and transfer line section 124785855 to the new feeder. Install open switch at line section -1880012354 and close to switch -1192590638 to transfer load from Kyle feeder KY30 to Canyon feeder CN50. This project is recommended to relieve transformer loading on Kyle T1 greater than 50% and conductor loading on Kyle feeders KY50 and KY30 greater than 65%.

Section 5

Project 54

Location: Turnersville – TV50

Estimated Cost: \$77,500

Load Level: 2

Description: Reconductor on Turnersville feeder TV50 from line section 1313802570 to 513847 from 336 AAC to 795 AAC for 2,200 ft. This project is recommended to relieve conductor loading on Turnersville feeder TV50 greater than 65%.

Project 55

Location: Turnersville

Estimated Cost: \$2,480,000

Load Level: 3

Description: Upgrade Turnersville T1 from 22.4 MVA to 46.7 MVA. This project is recommended to relieve Transformer loading on Turnersville T1 greater than 50%.

Project 56

Location: Lehigh

Estimated Cost: \$3,316,600

Load Level: 3

Description: Extend Lehigh feeder LH30 for 5,300 ft with 795 AAC from line section 1982492050 to -1651241657. Install an open switch at line section -1651241657 and close at line section -1651241657 to transfer load from Goforth feeder GF120 to Lehigh feeder LH30. Install new 24.9-kV, 46.7 MVA transformer at Lehigh (T3). Install open switch at line section 83944513 and close the switch at line section 512146 to transfer load from Kyle feeder KY20 to Lehigh feeder LH30. Transfer load from Lehigh feeder LH30 from Lehigh T1 to Lehigh T3. This project is recommended to relieve transformer loading on Goforth T2 and Kyle T1 greater than 50% and conductor loading on Goforth feeder GF120 and Kyle feeder KY20 greater than 65%.

Project 57

Location: Goforth – GF30

Estimated Cost: \$271,800

Load Level: 6

Description: Construct new Goforth feeder GF30 from Goforth T1 with 300 ft of 1000 AL and 6,400 ft of 795 AAC from the substation to line section 458158808. Transfer tap 458158808 from Goforth feeder GF30 to Goforth feeder GF20. This project is recommended to relieve conductor loading on Goforth feeder GF30 greater than 65%.

SYSTEM PLAN

Project 58

Location: Turnersville – TV50

Estimated Cost: \$281,800

Load Level: 6

Description: Reconductor on Turnersville feeder TV50 from line section 512550 to 1553735957 from 336 AAC to 795 AAC for 8,000 ft. This project is recommended to relieve conductor loading on Turnersville feeder TV50 greater than 65%.

Project 59

Location: Turnersville

Estimated Cost: Labor Only

Load Level: 6

Description: Transfer Turnersville feeder TV110 from Turnersville T2 to Turnersville T1. This project is recommended to balance loading between Turnersville T1 and T2.

Project 60

Location: Lehigh – LH10

Estimated Cost: \$495,500

Load Level: 7

Description: Construct new Lehigh feeder LH10 from Lehigh T3 with 125 ft of 1000 AL and 12,300 ft of 795 AAC from the substation to line section 1022697672. Transfer tap 1022697672 from Lehigh feeder LH20 to Lehigh feeder LH10. This project is recommended to relieve conductor loading on Lehigh feeder LH20 greater than 65%.

Project 61

Location: Lehigh – LH30

Estimated Cost: \$60,000

Load Level: 7

Description: Install three single-phase 100 amp voltage regulators on Lehigh feeder LH30 at line section -690906531. This project is recommended to improve voltage on Lehigh feeder LH30 from 119.1 V to 121.4 V at LL10.

Section 5

Project 62

Location: Turnersville – TV130

Estimated Cost: \$60,000

Load Level: 7

Description: Install three single-phase 100 amp voltage regulators on Turnersville feeder TV130 at line section 514193. This project is recommended to improve voltage on Turnersville feeder TV130 from 119.3 V to 123.6 V at LL10.

Project 63

Location: Turnersville – TV130

Estimated Cost: \$60,000

Load Level: 1

Description: Install three single-phase 150 amp voltage regulators on Turnersville feeder TV130 at line section 516540. This project is recommended to improve voltage on Turnersville feeder TV130 from 115.0 V to 119.8 V at LL10.

See Figures 5-12, 5-13, and 5-14 for a geographic representation of Projects 51-63.

SYSTEM PLAN

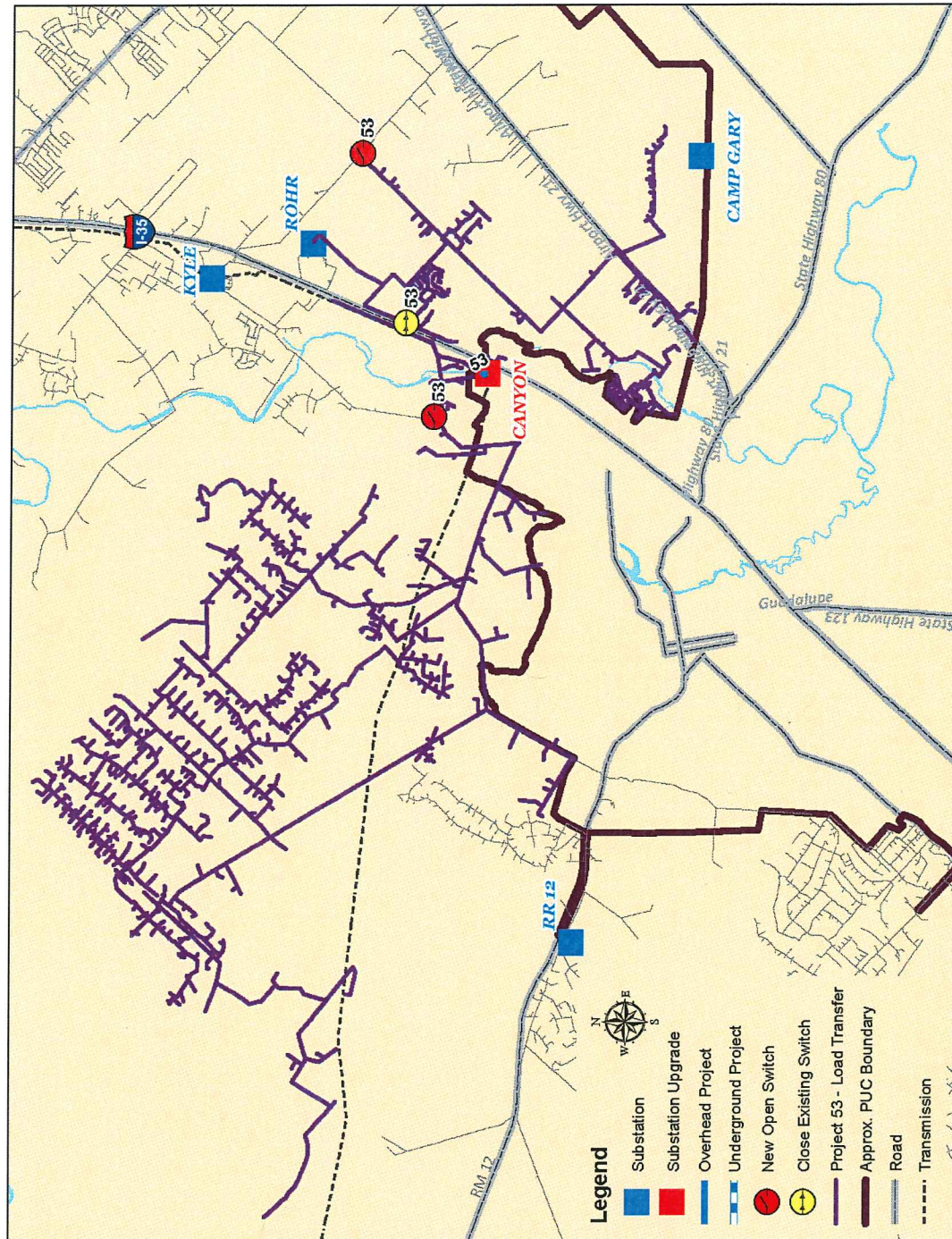


Figure 5-12. Project 53

Section 5

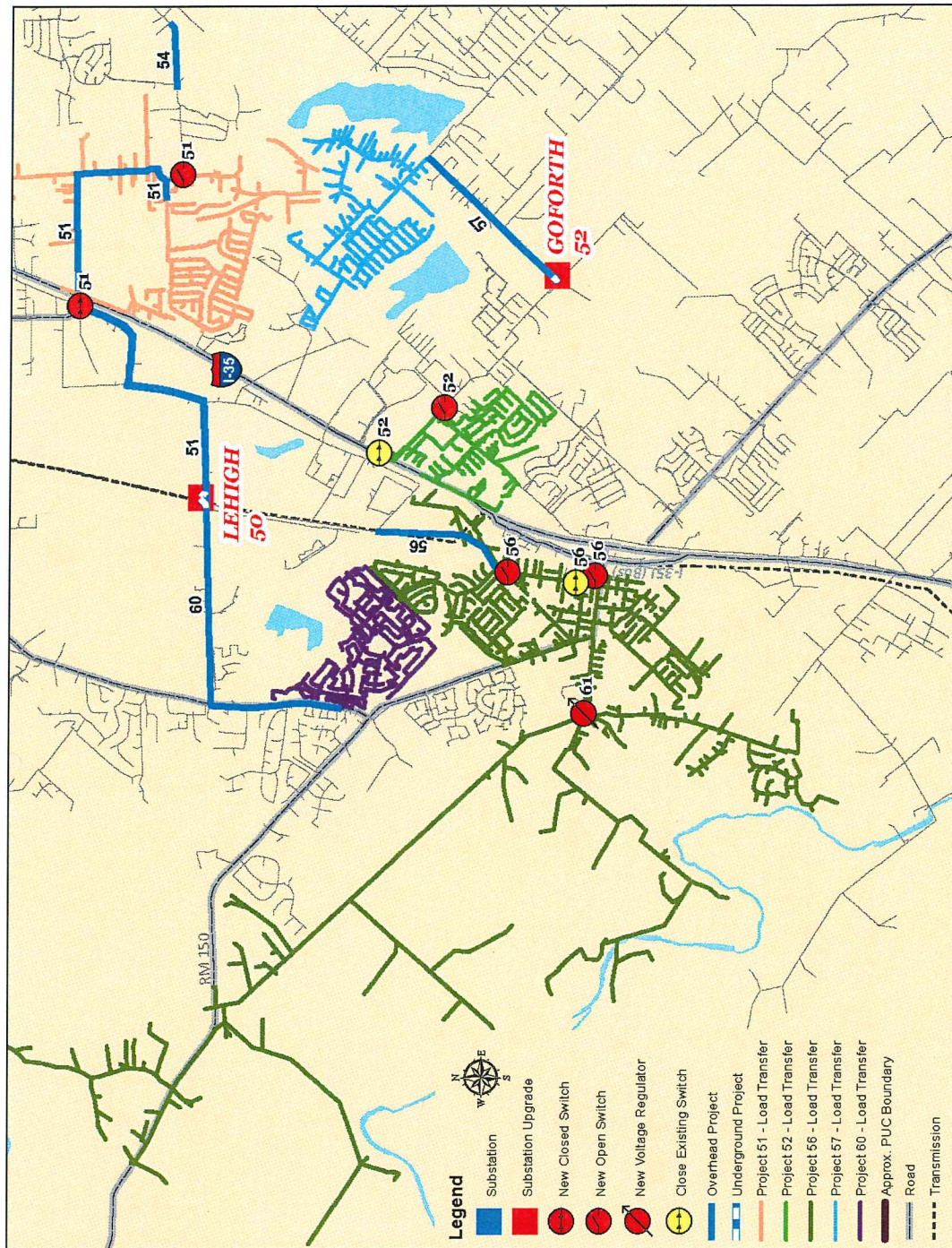


Figure 5-13. Projects 51, 52, 54, 56, 57, 60, and 61

Exhibit 1 SUBSTATION AND FEEDER FORECAST

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

Allocated Based on Spot Loads + Slight Growth

| Allocated Based on Spot Loads + Slight Growth | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|-----------------|----------------------------|-------------------|---|------|------|------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------------|---------|---------|---------|
| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound d Growth Rate | | | |
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| | | | | | PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | | 2,222.8 | 2,306.2 | 2,385.9 |
| ANTLER Total | | | | | 25.8 | 26.8 | 27.9 | 29.2 | 30.6 | 32.0 | 33.5 | 35.0 | 36.6 | 38.3 | 40.0 | 41.8 | 43.6 | 45.5 | 47.4 | 49.4 | 51.4 | 53.4 | 55.3 | 57.2 | 59.0 | 60.8 | 62.6 | |
| ANTL_20 | | | | | 16.5 | 17.2 | 17.9 | 18.7 | 19.6 | 20.6 | 21.5 | 22.5 | 23.5 | 24.6 | 25.7 | 26.8 | 28.0 | 29.2 | 30.4 | 31.7 | 33.0 | 34.3 | 35.5 | 36.7 | 37.9 | 39.2 | 40.4 | 42.3% |
| ANTL_40 | | | | | 7.2 | 7.5 | 7.8 | 8.2 | 8.7 | 9.1 | 9.6 | 10.1 | 10.5 | 11.1 | 11.6 | 12.2 | 12.8 | 13.4 | 14.0 | 14.6 | 15.3 | 15.9 | 16.5 | 17.2 | 17.8 | 18.4 | 19.0 | 4.23% |
| Total Feeder Load | | | | | 9.8 | 10.2 | 10.6 | 11.0 | 11.5 | 12.0 | 12.5 | 13.1 | 13.6 | 14.2 | 14.8 | 15.4 | 16.0 | 16.6 | 17.3 | 17.9 | 18.6 | 19.3 | 19.9 | 20.5 | 21.2 | 21.9 | 22.6 | 3.92% |
| Transformer Demand Growth Rate | | | | | 17.0 | 17.7 | 18.4 | 19.2 | 20.2 | 21.1 | 22.1 | 23.1 | 24.1 | 25.2 | 26.4 | 27.6 | 28.8 | 30.0 | 31.3 | 32.6 | 33.9 | 35.2 | 36.5 | 37.7 | 38.9 | 40.1 | 41.3 | 4.23% |
| Feeder / Transformer Diversity Factor | | | | | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | |
| ANTL2_120 | | | | | 9.2 | 9.6 | 10.0 | 10.4 | 11.0 | 11.5 | 12.0 | 12.5 | 13.1 | 13.7 | 14.3 | 15.0 | 15.6 | 16.3 | 17.0 | 17.7 | 18.4 | 19.1 | 19.8 | 20.5 | 21.1 | 21.8 | 22.5 | 4.23% |
| Total Feeder Load | | | | | 9.1 | 9.5 | 9.9 | 10.3 | 10.8 | 11.3 | 11.9 | 12.4 | 12.9 | 13.5 | 14.1 | 14.8 | 15.4 | 16.1 | 16.8 | 17.5 | 18.2 | 18.9 | 19.6 | 20.2 | 20.9 | 21.6 | 22.3 | 4.23% |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | |
| Feeder / Transformer Diversity Factor | | | | | 1.01 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| ANDICE Total | | | | | 24.9 | 25.5 | 26.3 | 27.1 | 27.9 | 28.8 | 29.7 | 30.6 | 31.5 | 32.5 | 33.4 | 34.4 | 35.4 | 36.5 | 37.5 | 38.5 | 39.6 | 40.6 | 41.6 | 42.5 | 43.4 | 44.3 | 45.2 | 2.82% |
| ANTL20 | | | | | 18.5 | 19.0 | 19.6 | 20.2 | 20.8 | 21.5 | 22.1 | 22.8 | 23.5 | 24.2 | 24.9 | 25.6 | 26.4 | 27.1 | 27.9 | 28.7 | 29.5 | 30.2 | 30.9 | 31.6 | 32.3 | 33.0 | 33.7 | 2.82% |
| ANTL30 | | | | | 4.9 | 5.0 | 5.1 | 5.3 | 5.4 | 5.5 | 5.6 | 5.8 | 5.9 | 6.0 | 6.2 | 6.3 | 6.4 | 6.6 | 6.7 | 6.8 | 7.0 | 7.1 | 7.2 | 7.3 | 7.5 | 7.6 | 7.7 | 2.07% |
| ANTL40 | | | | | 9.1 | 9.1 | 9.2 | 9.3 | 9.4 | 9.5 | 9.6 | 9.7 | 9.8 | 9.9 | 10.0 | 10.1 | 10.2 | 10.3 | 10.4 | 10.5 | 10.6 | 10.7 | 10.8 | 10.9 | 11.0 | 11.1 | 11.2 | 2.07% |
| Total Feeder Load | | | | | 10.1 | 10.5 | 10.8 | 11.2 | 11.7 | 12.1 | 12.6 | 13.1 | 13.5 | 14.0 | 14.6 | 15.1 | 15.6 | 16.2 | 16.7 | 17.3 | 17.9 | 18.4 | 19.0 | 19.5 | 20.0 | 20.5 | 21.0 | 3.46% |
| Transformer Demand Growth Rate | | | | | 20.0 | 20.5 | 21.1 | 21.7 | 22.4 | 23.1 | 23.8 | 24.5 | 25.3 | 26.0 | 26.8 | 27.6 | 28.4 | 29.2 | 30.1 | 30.9 | 31.7 | 32.6 | 33.3 | 34.1 | 34.8 | 35.5 | 36.2 | 3.46% |
| Feeder / Transformer Diversity Factor | | | | | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | |
| ANT2_130 | | | | | 6.4 | 6.5 | 6.7 | 6.9 | 7.1 | 7.4 | 7.6 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.1 | 9.3 | 9.6 | 9.8 | 10.1 | 10.4 | 10.6 | 10.9 | 11.1 | 11.3 | 2.82% | |
| Total Feeder Load | | | | | 6.4 | 6.5 | 6.7 | 6.9 | 7.1 | 7.4 | 7.6 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.1 | 9.3 | 9.6 | 9.8 | 10.1 | 10.4 | 10.6 | 10.9 | 11.1 | 11.3 | 2.82% | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| AVERY RANCH Total | | | | | 58.8 | 61.2 | 64.9 | 69.0 | 74.5 | 80.0 | 84.6 | 89.3 | 94.1 | 99.2 | 105.5 | 109.8 | 114.3 | 118.9 | 123.5 | 128.4 | 133.4 | 138.2 | 142.9 | 147.5 | 152.0 | 156.8 | 4.87% | |
| ANT1 | | | | | 37.3 | 39.0 | 41.3 | 43.7 | 46.3 | 49.1 | 51.9 | 54.8 | 57.9 | 60.9 | 63.9 | 66.9 | 69.9 | 72.9 | 75.9 | 78.9 | 81.9 | 84.9 | 87.9 | 90.9 | 93.9 | 96.9 | 99.9 | 5.17% |
| ANT120 | | | | | 30.2 | 31.3 | 32.5 | 33.8 | 35.1 | 36.4 | 37.7 | 39.0 | 40.3 | 41.6 | 42.9 | 44.2 | 45.5 | 46.8 | 48.1 | 49.4 | 50.7 | 52.0 | 53.3 | 54.6 | 55.9 | 57.2 | 58.5 | 7.00% |
| ANT130 | | | | | 17.7 | 18.4 | 19.2 | 20.1 | 21.1 | 22.1 | 23.1 | 24.1 | 25.2 | 26.3 | 27.4 | 28.5 | 29.6 | 30.7 | 31.8 | 32.9 | 34.0 | 35.1 | 36.2 | 37.3 | 38.4 | 39.5 | 40.6 | 4.93% |
| ANT140 | | | | | 8.4 | 8.6 | 8.9 | 9.1 | 9.4 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.2 | 11.5 | 11.8 | 12.1 | 12.4 | 12.7 | 13.0 | 13.3 | 13.6 | 13.9 | 14.2 | 14.5 | 14.8 | 4.59% |
| Total Feeder Load | | | | | 29.2 | 30.3 | 32.6 | 35.1 | 38.7 | 42.3 | 45.0 | 47.7 | 50.5 | 53.4 | 57.3 | 61.4 | 65.7 | 69.9 | 74.7 | 79.5 | 84.3 | 89.1 | 93.9 | 98.7 | 103.5 | 108.3 | 113.1 | 4.59% |
| Transformer Demand Growth Rate | | | | | 3.9% | 7.9% | 7.8% | 7.8% | 9.8% | 6.5% | 6.1% | 5.9% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 4.59% |
| Feeder / Transformer Diversity Factor | | | | | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | |
| ANT2_130 | | | | | 30.8 | 32.1 | 33.6 | 35.3 | 37.1 | 39.0 | 41.0 | 43.0 | 45.0 | 47.2 | 49.6 | 52.0 | 54.5 | 57.0 | 59.6 | 62.3 | 65.1 | 67.8 | 70.4 | 72.9 | 75.5 | 78.0 | 80.5 | 4.58% |
| ANT2_140 | | | | | 13.8 | 14.4 | 15.2 | 16.0 | 16.9 | 17.8 | 18.8 | 19.8 | 20.8 | 21.9 | 23.1 | 24.3 | 25.6 | 26.9 | 28.2 | 29.6 | 31.1 | 32.4 | 33.8 | 35.1 | 36.5 | 37.8 | 39.1 | 4.98% |
| Total Feeder Load | | | | | 32.2 | 33.6 | 35.2 | 36.9 | 38.8 | 40.8 | 42.9 | 45.0 | 47.1 | 49.4 | 51.9 | 54.4 | 57.0 | 59.6 | 62.3 | 65.2 | 68.1 | 70.9 | 73.6 | 76.3 | 79.0 | 81.7 | 84.4 | 4.97% |
| Transformer Demand Growth Rate | | | | | 4.2% | 4.8% | 4.9% | 4.9% | 5.2% | 5.1% | 5.0% | 4.9% | 4.8% | 4.8% | 4.9% | 4.9% | 4.9% | 4.7% | 4.6% | 4.5% | 4.5% | 4.1% | 3.8% | 3.7% | 3.5% | 3.3% | 3.1% | 3.0% |
| Feeder / Transformer Diversity Factor | | | | | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | |

PEC Subloads_v7 (Mid-range_Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Rate | |
|---|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| PROJECTED SYSTEM COINCIDENT PEAK system Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% |
| BEE CREEK Total | | | | | 15.2 | 15.6 | 16.1 | 16.6 | 17.1 | 17.6 | 18.2 | 18.7 | 19.3 | 19.9 | 20.5 | 21.1 | 21.7 | 22.3 | 22.9 | 23.6 | 24.2 | 24.9 | 25.4 | 26.0 | 26.6 | 2.9% |
| BCT1 | | | | | 8.1 | 8.3 | 8.5 | 8.8 | 9.1 | 9.4 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.2 | 11.5 | 11.9 | 12.2 | 12.5 | 12.9 | 13.2 | 13.5 | 13.8 | 14.1 | 2.82% |
| BCT1_20 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | |
| BCT1_40 | | | | | 8.1 | 8.3 | 8.6 | 8.8 | 9.1 | 9.4 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.2 | 11.6 | 11.9 | 12.2 | 12.6 | 12.9 | 13.2 | 13.6 | 13.9 | 14.2 | 2.82% |
| Total Feeder Load | | | | | 8.1 | 8.3 | 8.6 | 8.8 | 9.1 | 9.4 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.2 | 11.6 | 11.9 | 12.2 | 12.6 | 12.9 | 13.2 | 13.6 | 13.9 | 14.2 | 2.82% |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.2% |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| BCT2 | | | | | 7.1 | 7.3 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.6 | 9.9 | 10.2 | 10.5 | 10.7 | 11.0 | 11.4 | 11.6 | 11.9 | 12.2 | 12.5 | 2.82% |
| BCT2_130 | | | | | 6.2 | 6.4 | 6.5 | 6.7 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 8.1 | 8.3 | 8.6 | 8.8 | 9.1 | 9.3 | 9.6 | 9.9 | 10.1 | 10.4 | 10.6 | 10.8 | 2.82% |
| BCT2_140 | | | | | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.4 | 1.4 | 1.5 | 1.5 | 1.6 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.9 | 1.9 | 1.9 | 2.82% |
| Total Feeder Load | | | | | 7.3 | 7.5 | 7.7 | 7.9 | 8.2 | 8.5 | 8.7 | 9.0 | 9.3 | 9.5 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 11.3 | 11.6 | 11.9 | 12.2 | 12.5 | 12.8 | 12.8 |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.2% |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | |
| BCT3 | | | | | 8.1 | 8.4 | 8.8 | 9.2 | 9.6 | 10.1 | 10.5 | 11.0 | 11.5 | 12.0 | 12.6 | 13.2 | 13.7 | 14.3 | 14.9 | 15.5 | 16.2 | 16.8 | 17.4 | 18.0 | 18.6 | 4.23% |
| BCT3_250 | | | | | 3.7 | 3.9 | 4.0 | 4.2 | 4.4 | 4.6 | 4.8 | 5.0 | 5.3 | 5.5 | 5.8 | 6.0 | 6.3 | 6.5 | 6.8 | 7.1 | 7.4 | 7.7 | 8.0 | 8.2 | 8.5 | 4.23% |
| BCT3_260 | | | | | 4.5 | 4.7 | 4.9 | 5.1 | 5.3 | 5.6 | 5.9 | 6.1 | 6.4 | 6.7 | 7.0 | 7.3 | 7.6 | 7.9 | 8.3 | 8.6 | 9.0 | 9.3 | 9.6 | 10.0 | 10.3 | 4.23% |
| Total Feeder Load | | | | | 8.2 | 8.5 | 8.9 | 9.3 | 9.7 | 10.2 | 10.7 | 11.2 | 11.7 | 12.2 | 12.7 | 13.3 | 13.9 | 14.5 | 15.1 | 15.7 | 16.4 | 17.0 | 17.6 | 18.2 | 18.8 | 18.8 |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |
| BUDA Total | | | | | 39.6 | 41.1 | 42.9 | 44.8 | 47.0 | 49.2 | 51.5 | 53.8 | 56.2 | 58.7 | 61.4 | 64.2 | 67.0 | 69.9 | 72.8 | 75.8 | 79.0 | 82.0 | 84.9 | 87.8 | 90.6 | 4.23% |
| BDT1 | | | | | 21.2 | 22.1 | 23.0 | 24.1 | 25.2 | 26.4 | 27.6 | 28.9 | 30.2 | 31.5 | 33.0 | 34.4 | 35.9 | 37.5 | 39.1 | 40.7 | 42.4 | 44.0 | 45.6 | 47.1 | 48.6 | 4.23% |
| BDT1_10 | | | | | 19.6 | 20.4 | 21.2 | 22.2 | 23.3 | 24.4 | 25.5 | 26.7 | 27.9 | 29.1 | 30.4 | 31.8 | 33.2 | 34.6 | 36.1 | 37.6 | 39.2 | 40.6 | 42.1 | 43.5 | 44.9 | 4.23% |
| BDT1_40 | | | | | 1.8 | 1.9 | 2.0 | 2.1 | 2.2 | 2.3 | 2.4 | 2.5 | 2.6 | 2.7 | 2.8 | 2.9 | 3.1 | 3.2 | 3.3 | 3.5 | 3.6 | 3.8 | 3.9 | 4.0 | 4.2 | 4.23% |
| Total Feeder Load | | | | | 21.4 | 22.3 | 23.2 | 24.3 | 25.4 | 26.6 | 27.9 | 29.1 | 30.4 | 31.8 | 33.3 | 34.8 | 36.3 | 37.8 | 39.4 | 41.1 | 42.8 | 44.4 | 46.0 | 47.5 | 49.1 | 4.23% |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |
| BDT2 | | | | | 18.3 | 19.1 | 19.9 | 20.8 | 21.8 | 22.8 | 23.9 | 24.9 | 26.0 | 27.2 | 28.5 | 29.7 | 31.0 | 32.4 | 33.7 | 35.1 | 36.6 | 38.0 | 39.3 | 40.7 | 42.0 | 4.23% |
| BDT3_110 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | |
| BDT3_120 | | | | | 8.8 | 9.1 | 9.5 | 10.0 | 10.4 | 10.9 | 11.4 | 12.0 | 12.5 | 13.1 | 13.6 | 14.3 | 14.9 | 15.5 | 16.2 | 16.9 | 17.5 | 18.2 | 18.9 | 19.5 | 20.1 | 4.23% |
| BDT3_130 | | | | | 10.4 | 10.8 | 11.2 | 11.7 | 12.3 | 12.9 | 13.5 | 14.1 | 14.7 | 15.4 | 16.1 | 16.8 | 17.6 | 18.3 | 19.1 | 19.9 | 20.7 | 21.5 | 22.2 | 23.0 | 23.7 | 4.23% |
| Total Feeder Load | | | | | 19.2 | 19.9 | 20.8 | 21.7 | 22.8 | 23.8 | 24.9 | 26.1 | 27.2 | 28.4 | 29.7 | 31.1 | 32.4 | 33.8 | 35.2 | 36.7 | 38.2 | 39.7 | 41.1 | 42.5 | 43.9 | 4.23% |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% | |
| Feeder / Transformer Diversity Factor | | | | | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | |
| BERGHEIM Total | | | | | 12.5 | 13.0 | 13.4 | 13.9 | 14.5 | 15.1 | 15.6 | 16.2 | 16.8 | 17.5 | 18.1 | 18.8 | 19.5 | 20.2 | 20.9 | 21.6 | 22.4 | 23.1 | 23.8 | 24.4 | 25.1 | 3.53% |
| BGT1 | | | | | 12.5 | 13.0 | 13.4 | 13.9 | 14.5 | 15.1 | 15.6 | 16.2 | 16.8 | 17.5 | 18.1 | 18.8 | 19.5 | 20.2 | 20.9 | 21.6 | 22.4 | 23.1 | 23.8 | 24.4 | 25.1 | 3.53% |
| BGT1_10 | | | | | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.2 | 5.3 | 5.4 | 5.5 | 5.6 | 2.56% |
| BGT1_20 | | | | | 9.4 | 9.7 | 10.1 | 10.5 | 11.0 | 11.5 | 12.0 | 12.4 | 12.9 | 13.5 | 14.0 | 14.6 | 15.2 | 15.8 | 16.4 | 17.0 | 17.6 | 18.2 | 18.8 | 19.4 | 20.0 | 3.84% |
| Total Feeder Load | | | | | 12.8 | 13.2 | 13.7 | 14.2 | 14.8 | 15.3 | 15.9 | 16.5 | 17.1 | 17.8 | 18.5 | 19.2 | 19.9 | 20.6 | 21.3 | 22.0 | 22.8 | 23.5 | 24.2 | 24.9 | 25.6 | 2.7% |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% | 2.5% | 2.4% | 2.4% |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | |

Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | |
|---|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|------|------|-------|
| | | | | | LL1 | LL2 | LL3 | LL4 | LL5 | LL6 | LL7 | LL8 | LL9 | LL10 | LL11 | LL12 | LL13 | LL14 | LL15 | LL16 | LL17 | LL18 | LL19 | LL20 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,217.5 | | | | | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | |
| BLOCKHOUSE Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BHT1 | 22.4 | 0.968 | 0.93 | 37.2 | 38.5 | 40.6 | 42.8 | 45.2 | 47.7 | 50.7 | 53.7 | 56.8 | 60.0 | 64.4 | 68.8 | 73.2 | 77.7 | 82.3 | 85.9 | 89.6 | 93.2 | 96.7 | 99.1 | 101.6 | 5.16% | | | |
| BHT1-20 | 17.7 | 0.998 | 0.60 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.2 | 5.3 | 5.4 | 5.5 | 5.6 | 5.8 | 5.9 | 6.0 | 6.1 | 6.2 | 6.4 | 6.5 | 6.6 | 6.7 | 6.8 | 3.53% | | | |
| BHT1-40 | 17.7 | 0.941 | 1.20 | 8.8 | 9.1 | 9.5 | 10.0 | 10.4 | 10.9 | 11.4 | 11.9 | 12.5 | 13.0 | 13.6 | 14.2 | 14.8 | 15.4 | 16.0 | 16.7 | 17.4 | 18.0 | 18.6 | 19.2 | 19.8 | 4.14% | | | |
| Total Feeder Load | | | | | 13.3 | 13.7 | 14.2 | 14.8 | 15.4 | 16.0 | 16.6 | 17.2 | 17.8 | 18.5 | 19.2 | 19.9 | 20.6 | 21.4 | 22.2 | 22.9 | 23.7 | 24.5 | 25.2 | 25.9 | 26.6 | 2.9% | | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| BHT2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BHT2-130 | 37.3 | 0.950 | 1.12 | 23.9 | 24.8 | 26.4 | 28.1 | 29.9 | 31.7 | 34.1 | 36.5 | 39.0 | 41.5 | 45.2 | 48.9 | 52.6 | 56.4 | 60.2 | 63.0 | 65.9 | 68.8 | 71.5 | 73.3 | 75.0 | 5.89% | | | |
| BHT2-140 | 17.7 | 0.966 | 1.00 | 11.7 | 12.2 | 13.2 | 14.3 | 15.4 | 16.6 | 18.2 | 19.9 | 21.6 | 23.4 | 26.2 | 29.0 | 31.8 | 34.7 | 37.5 | 39.4 | 41.4 | 43.3 | 45.1 | 46.0 | 46.8 | 7.18% | | | |
| Transformer Demand Growth Rate | | | | | 25.9 | 0.936 | 1.00 | 12.5 | 13.0 | 13.6 | 14.2 | 14.9 | 15.6 | 16.3 | 17.1 | 17.8 | 18.6 | 19.5 | 20.4 | 21.2 | 22.2 | 23.1 | 24.1 | 25.1 | 26.0 | 26.9 | 27.8 | 4.23% |
| Feeder / Transformer Diversity Factor | | | | | 24.3 | 25.2 | 26.8 | 28.5 | 30.3 | 32.2 | 34.6 | 37.0 | 39.5 | 42.0 | 45.3 | 49.3 | 53.1 | 56.8 | 60.6 | 63.5 | 66.4 | 69.3 | 72.0 | 73.8 | 75.6 | 77.4 | 2.4% | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 6.3% | 6.4% | 6.5% | 6.2% | 7.5% | 7.1% | 6.7% | 6.5% | 8.8% | 8.2% | 7.6% | 7.2% | 6.7% | 6.7% | 4.7% | 4.6% | 4.3% | 4.0% | 2.4% | 2.4% | | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | |
| BARKSDALE AEP DELIVERY PT Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BARKSDALE AEP DELIVERY PT Total | 0.0 | 0.968 | 0.37 | 1.2 | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.41% | | | |
| Transformer Demand Growth Rate | | | | | 1.3% | 1.3% | 1.4% | 1.5% | 1.6% | 1.5% | 1.6% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.4% | 1.4% | 1.4% | 1.3% | 1.2% | 1.1% | 1.1% | 1.1% | 1.1% | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| SALCONES Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BTL1 | 65.7 | 67.9 | 70.4 | 73.2 | 76.3 | 79.4 | 82.6 | 85.9 | 89.2 | 92.7 | 96.5 | 100.3 | 104.2 | 108.1 | 112.1 | 116.3 | 120.6 | 124.7 | 128.7 | 132.5 | 136.4 | 140.2 | 144.0 | 147.7 | 3.72% | | | |
| BTL1-10 | 22.4 | 0.964 | 0.56 | 9.7 | 9.8 | 10.1 | 10.3 | 10.5 | 10.8 | 11.0 | 11.3 | 11.5 | 11.8 | 12.1 | 12.3 | 12.6 | 12.9 | 13.1 | 13.4 | 13.7 | 14.0 | 14.2 | 14.4 | 14.7 | 2.12% | | | |
| BTL1-20 | 8.9 | 0.000 | 1.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | |
| BTL1-30 | 8.9 | 0.939 | 1.00 | 6.9 | 7.0 | 7.1 | 7.3 | 7.4 | 7.6 | 7.8 | 7.9 | 8.1 | 8.2 | 8.4 | 8.6 | 8.7 | 8.9 | 9.1 | 9.3 | 9.4 | 9.6 | 9.7 | 9.9 | 10.0 | 1.92% | | | |
| BTL1-40 | 8.9 | 0.939 | 1.33 | 2.9 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 2.56% | | | |
| Total Feeder Load | | | | | 9.7 | 9.9 | 10.1 | 10.4 | 10.6 | 10.9 | 11.1 | 11.4 | 11.6 | 11.9 | 12.2 | 12.4 | 12.7 | 13.0 | 13.3 | 13.5 | 13.8 | 14.1 | 14.3 | 14.6 | 14.8 | 1.8% | | |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.0% | 2.1% | 2.3% | 2.4% | 2.3% | 2.3% | 2.2% | 2.3% | 2.3% | 2.2% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 1.8% | 1.7% | 1.6% | 1.5% | 1.5% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | | | |
| BTL2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BTL2-80 | 22.4 | 0.961 | 0.93 | 13.5 | 14.0 | 14.5 | 15.0 | 15.6 | 16.3 | 16.9 | 17.5 | 18.2 | 18.8 | 19.6 | 20.3 | 21.0 | 21.8 | 22.5 | 23.3 | 24.1 | 24.9 | 25.6 | 26.4 | 27.1 | 3.53% | | | |
| BTL2-90 | 8.9 | 0.962 | 0.60 | 7.0 | 7.2 | 7.5 | 7.7 | 8.1 | 8.4 | 8.7 | 9.0 | 9.4 | 9.7 | 10.1 | 10.5 | 10.8 | 11.2 | 11.6 | 12.0 | 12.4 | 12.8 | 13.2 | 13.6 | 14.0 | 3.53% | | | |
| BTL2-100 | 8.9 | 0.961 | 0.60 | 6.9 | 7.1 | 7.3 | 7.6 | 7.9 | 8.2 | 8.5 | 8.9 | 9.2 | 9.5 | 9.9 | 10.3 | 10.7 | 11.0 | 11.4 | 11.8 | 12.2 | 12.6 | 13.0 | 13.4 | 13.7 | 3.53% | | | |
| BTL2-120 | 8.9 | 0.000 | 1.20 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | |
| Total Feeder Load | | | | | 13.8 | 14.3 | 14.8 | 15.4 | 16.0 | 16.6 | 17.2 | 17.9 | 18.6 | 19.3 | 20.0 | 20.7 | 21.5 | 22.3 | 23.0 | 23.8 | 24.7 | 25.4 | 26.2 | 26.9 | 27.7 | 2.7% | | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% | 2.7% | | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | | |
| BTL3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BTL3-220 | 22.4 | 0.961 | 1.30 | 15.6 | 16.3 | 17.1 | 18.0 | 19.0 | 20.1 | 21.2 | 22.3 | 23.4 | 24.7 | 26.0 | 27.4 | 28.8 | 30.2 | 31.7 | 33.2 | 34.8 | 36.4 | 37.9 | 39.4 | 40.9 | 4.94% | | | |
| BTL3-230 | 17.7 | 0.956 | 1.00 | 9.3 | 9.8 | 10.2 | 10.8 | 11.4 | 12.0 | 12.7 | 13.3 | 14.0 | 14.8 | 15.6 | 16.4 | 17.2 | 18.1 | 19.0 | 19.9 | 20.8 | 21.8 | 22.7 | 23.6 | 24.5 | 4.94% | | | |
| BTL3-240 | 17.7 | 0.970 | 1.00 | 6.6 | 6.9 | 7.3 | 7.6 | 8.1 | 8.5 | 9.0 | 9.4 | 9.9 | 10.3 | 11.0 | 11.6 | 12.2 | 12.8 | 13.4 | 14.1 | 14.8 | 15.4 | 16.1 | 16.7 | 17.3 | 4.94% | | | |
| Total Feeder Load | | | | | 15.9 | 16.7 | 17.5 | 18.4 | 19.5 | 20.5 | 21.6 | 22.8 | 24.0 | 25.2 | 26.6 | 28.0 | 29.4 | 30.9 | 32.4 | 34.0 | 35.6 | 37.2 | 38.7 | 40.3 | 41.8 | 4.1% | | |
| Transformer Demand Growth Rate | | | | | 4.6% | 4.6% | 5.0% | 5.3% | 5.6% | 5.5% | 5.4% | 5.3% | 5.2% | 5.3% | 5.3% | 5.1% | 5.0% | 4.9% | 4.9% | 4.9% | 4.8% | 4.6% | 4.1% | 3.9% | 3.8% | 3.8% | | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate |
|---|-------------------|-----------------|----------------------------|-------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | 1,217.5 | | | | 1,256.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,820.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,395.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% |
| BLT4 | 26.9 | 0.973 | 0.93 | 26.9 | 27.6 | 28.8 | 29.8 | 31.0 | 32.3 | 33.5 | 34.8 | 36.1 | 37.4 | 38.8 | 40.3 | 41.8 | 43.3 | 44.8 | 46.3 | 47.9 | 49.5 | 50.9 | 52.4 | 53.8 | 3.53% |
| BLT4_220 | 10.7 | 0.963 | 1.20 | 10.7 | 11.1 | 11.5 | 12.0 | 12.5 | 13.0 | 13.6 | 14.1 | 14.7 | 15.3 | 15.9 | 16.6 | 17.2 | 17.9 | 18.5 | 19.2 | 20.0 | 20.6 | 21.3 | 21.9 | 22.6 | 3.80% |
| BLT4_330 | 11.7 | 0.978 | 1.20 | 11.7 | 12.1 | 12.5 | 13.1 | 13.6 | 14.2 | 14.8 | 15.4 | 16.0 | 16.7 | 17.4 | 18.1 | 18.8 | 19.5 | 20.2 | 21.0 | 21.8 | 22.5 | 23.2 | 23.9 | 24.6 | 3.80% |
| BLT4_340 | 4.5 | 0.978 | 0.60 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | 5.3 | 5.4 | 5.5 | 5.7 | 5.8 | 5.9 | 6.0 | 6.1 | 6.2 | 6.3 | 6.4 | 6.5 | 6.6 | 1.90% |
| Total Feeder Load | 26.9 | 0.973 | 0.93 | 26.9 | 27.6 | 28.8 | 29.8 | 31.0 | 32.3 | 33.5 | 34.8 | 36.1 | 37.4 | 38.8 | 40.3 | 41.8 | 43.3 | 44.8 | 46.3 | 47.9 | 49.5 | 50.9 | 52.4 | 53.8 | 3.89% |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| BLANCO Total | 15.5 | 0.973 | 0.93 | 15.5 | 15.8 | 16.1 | 16.5 | 16.9 | 17.3 | 17.7 | 18.1 | 18.5 | 18.9 | 19.3 | 19.8 | 20.2 | 20.6 | 21.1 | 21.5 | 22.0 | 22.4 | 22.8 | 23.2 | 23.5 | 2.12% |
| BRT1 | 15.5 | 0.973 | 0.93 | 15.5 | 15.8 | 16.1 | 16.5 | 16.9 | 17.3 | 17.7 | 18.1 | 18.5 | 18.9 | 19.3 | 19.8 | 20.2 | 20.6 | 21.1 | 21.5 | 22.0 | 22.4 | 22.8 | 23.2 | 23.5 | 2.12% |
| BNT1_20 | 5.2 | 0.957 | 1.00 | 5.2 | 5.3 | 5.4 | 5.6 | 5.7 | 5.8 | 6.0 | 6.1 | 6.2 | 6.4 | 6.5 | 6.7 | 6.8 | 7.0 | 7.1 | 7.3 | 7.4 | 7.6 | 7.7 | 7.8 | 7.9 | 2.12% |
| BNT1_30 | 4.4 | 0.967 | 1.00 | 4.4 | 4.4 | 4.5 | 4.6 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | 5.3 | 5.4 | 5.6 | 5.7 | 5.8 | 5.9 | 6.1 | 6.2 | 6.3 | 6.4 | 6.5 | 6.6 | 2.12% |
| BNT1_40 | 4.1 | 0.992 | 1.00 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.2 | 5.3 | 5.4 | 5.5 | 5.6 | 5.7 | 5.9 | 6.0 | 6.1 | 6.2 | 6.3 | 2.12% |
| BNT1_50 | 1.9 | 0.980 | 1.00 | 1.9 | 1.9 | 2.0 | 2.0 | 2.1 | 2.1 | 2.2 | 2.2 | 2.3 | 2.3 | 2.4 | 2.4 | 2.5 | 2.5 | 2.6 | 2.6 | 2.7 | 2.7 | 2.8 | 2.8 | 2.9 | 2.12% |
| Total Feeder Load | 15.6 | 0.973 | 0.93 | 15.6 | 15.9 | 16.3 | 16.6 | 17.0 | 17.4 | 17.8 | 18.2 | 18.6 | 19.1 | 19.5 | 19.9 | 20.4 | 20.8 | 21.3 | 21.7 | 22.1 | 22.6 | 23.0 | 23.4 | 23.7 | 2.12% |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% | 2.3% | 2.3% | 2.2% | 2.3% | 2.3% | 2.3% | 2.2% | 2.1% | 2.1% | 2.1% | 1.9% | 1.8% | 1.7% | 1.6% | 1.6% | 1.6% |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 |
| BUTTERCUP Total | 49.9 | 0.973 | 0.93 | 49.9 | 51.8 | 53.9 | 56.3 | 58.9 | 61.5 | 64.2 | 67.0 | 69.9 | 72.9 | 76.1 | 79.3 | 82.7 | 86.1 | 89.5 | 93.1 | 96.8 | 100.3 | 103.8 | 107.1 | 110.5 | 4.08% |
| BRT1 | 13.5 | 0.993 | 0.93 | 13.5 | 13.9 | 14.4 | 15.0 | 15.6 | 16.2 | 16.8 | 17.5 | 18.1 | 18.8 | 19.5 | 20.2 | 21.0 | 21.7 | 22.5 | 23.3 | 24.1 | 24.8 | 25.6 | 26.3 | 27.0 | 3.53% |
| BRT1_10 | 8.0 | 0.991 | 1.20 | 8.0 | 8.4 | 8.8 | 9.2 | 9.6 | 10.1 | 10.6 | 11.1 | 11.6 | 12.1 | 12.7 | 13.3 | 13.9 | 14.5 | 15.1 | 15.8 | 16.4 | 17.0 | 17.6 | 18.2 | 18.8 | 4.34% |
| BRT1_20 | 5.9 | 0.996 | 0.60 | 5.9 | 6.0 | 6.2 | 6.3 | 6.5 | 6.6 | 6.8 | 7.0 | 7.1 | 7.3 | 7.5 | 7.6 | 7.8 | 8.0 | 8.1 | 8.3 | 8.5 | 8.7 | 8.8 | 9.0 | 9.1 | 2.17% |
| Total Feeder Load | 14.0 | 0.973 | 0.93 | 14.0 | 14.4 | 14.9 | 15.5 | 16.1 | 16.8 | 17.4 | 18.1 | 18.7 | 19.4 | 20.2 | 20.9 | 21.7 | 22.5 | 23.3 | 24.1 | 24.9 | 25.7 | 26.4 | 27.2 | 27.9 | 4.08% |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% |
| Feeder / Transformer Diversity Factor | | | | | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 |
| BRT2 | 17.3 | 0.979 | 1.12 | 17.3 | 18.0 | 18.8 | 19.6 | 20.6 | 21.5 | 22.5 | 23.6 | 24.6 | 25.7 | 26.9 | 28.1 | 29.3 | 30.6 | 31.9 | 33.2 | 34.6 | 35.9 | 37.2 | 38.4 | 39.7 | 42.3% |
| BRT2_210 | 13.4 | 0.971 | 1.00 | 13.4 | 14.0 | 14.5 | 15.2 | 15.9 | 16.7 | 17.5 | 18.3 | 19.1 | 19.9 | 20.8 | 21.6 | 22.7 | 23.7 | 24.7 | 25.7 | 26.8 | 27.8 | 28.8 | 29.8 | 30.8 | 4.23% |
| BRT2_220 | 3.8 | 0.997 | 1.00 | 3.8 | 3.9 | 4.1 | 4.3 | 4.5 | 4.7 | 4.9 | 5.1 | 5.3 | 5.6 | 5.8 | 6.1 | 6.4 | 6.6 | 6.9 | 7.2 | 7.5 | 7.8 | 8.1 | 8.3 | 8.6 | 4.23% |
| Total Feeder Load | 17.2 | 0.979 | 1.12 | 17.2 | 17.9 | 18.6 | 19.5 | 20.4 | 21.4 | 22.4 | 23.4 | 24.4 | 25.5 | 26.7 | 27.9 | 29.1 | 30.4 | 31.6 | 32.9 | 34.3 | 35.6 | 36.9 | 38.1 | 39.4 | 4.23% |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% |
| Feeder / Transformer Diversity Factor | | | | | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| BRT3 | 19.1 | 0.959 | 1.12 | 19.1 | 19.9 | 20.7 | 21.7 | 22.7 | 23.8 | 24.9 | 26.0 | 27.1 | 28.4 | 29.7 | 31.0 | 32.4 | 33.8 | 35.2 | 36.7 | 38.2 | 39.7 | 41.1 | 42.5 | 43.8 | 4.23% |
| BRT3_330 | 19.1 | 0.958 | 1.00 | 19.1 | 19.9 | 20.7 | 21.7 | 22.7 | 23.8 | 24.9 | 26.0 | 27.2 | 28.4 | 29.7 | 31.0 | 32.4 | 33.8 | 35.2 | 36.7 | 38.2 | 39.7 | 41.1 | 42.5 | 43.8 | 4.23% |
| Total Feeder Load | 19.1 | 0.959 | 1.12 | 19.1 | 19.9 | 20.7 | 21.7 | 22.7 | 23.8 | 24.9 | 26.0 | 27.2 | 28.4 | 29.7 | 31.0 | 32.4 | 33.8 | 35.2 | 36.7 | 38.2 | 39.7 | 41.1 | 42.5 | 43.8 | 4.23% |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| BERTRAM Total | 16.4 | 0.971 | 0.74 | 16.4 | 16.8 | 17.3 | 17.8 | 18.4 | 19.0 | 19.6 | 20.1 | 20.7 | 21.4 | 22.0 | 22.7 | 23.3 | 24.0 | 24.7 | 25.4 | 26.1 | 26.7 | 27.4 | 28.0 | 28.6 | 2.82% |
| BRT1 | 16.4 | 0.971 | 0.74 | 16.4 | 16.8 | 17.3 | 17.8 | 18.4 | 19.0 | 19.6 | 20.1 | 20.7 | 21.4 | 22.0 | 22.7 | 23.3 | 24.0 | 24.7 | 25.4 | 26.1 | 26.7 | 27.4 | 28.0 | 28.6 | 2.82% |
| BRT1_30 | 2.4 | 0.993 | 0.50 | 2.4 | 2.4 | 2.5 | 2.6 | 2.6 | 2.6 | 2.6 | 2.7 | 2.7 | 2.7 | 2.7 | 2.8 | 2.8 | 2.8 | 2.9 | 2.9 | 2.9 | 2.9 | 3.0 | 3.0 | 3.1 | 1.24% |
| BRT1_40 | 6.5 | 0.989 | 1.00 | 6.5 | 6.6 | 6.8 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 8.0 | 8.2 | 8.4 | 8.7 | 8.9 | 9.1 | 9.3 | 9.5 | 9.8 | 10.0 | 10.2 | 10.4 | 10.6 | 2.49% |
| BRT1_50 | 6.2 | 0.979 | 1.50 | 6.2 | 6.4 | 6.7 | 7.0 | 7.3 | 7.6 | 7.9 | 8.2 | 8.5 | 8.9 | 9.2 | 9.6 | 9.9 | 10.3 | 10.7 | 11.1 | 11.5 | 11.9 | 12.2 | 12.6 | 12.9 | 3.73% |
| BRT1_60 | 2.5 | 0.939 | 1.00 | 2.5 | 2.5 | 2.6 | 2.7 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.7 | 3.8 | 3.9 | 4.0 | 4.0 | 2.49% |
| Total Feeder Load | 17.6 | 0.971 | 0.74 | 17.6 | 18.0 | 18.5 | 19.1 | 19.7 | 20.3 | 21.0 | 21.6 | 22.2 | 22.9 | 23.6 | 24.3 | 25.0 | 25.7 | 26.5 | 27.2 | 27.9 | 28.7 | 29.3 | 30.0 | 30.6 | 2.82% |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.2% |
| Feeder / Transformer Diversity Factor | | | | | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | | | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|------|-------|-------|-------|-------|-------|-------|------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | | | |
| BURNETT Total | | | | | 10.8 | 11.1 | 11.4 | 11.8 | 12.2 | 12.5 | 12.9 | 13.3 | 13.7 | 14.1 | 14.6 | 15.0 | 15.4 | 15.9 | 16.3 | 16.8 | 17.2 | 17.7 | 18.1 | 18.5 | 18.9 | 2.82% | | | | | | | | |
| BUT1 | | | | | 22.4 | 0.993 | 0.74 | 10.8 | 11.1 | 11.4 | 11.8 | 12.2 | 12.5 | 12.9 | 13.3 | 13.7 | 14.1 | 14.6 | 15.0 | 15.4 | 15.9 | 16.3 | 16.8 | 17.2 | 17.7 | 18.1 | 18.5 | 18.9 | 2.82% | | | | | |
| BUT1_30 | | | | | 4.5 | 0.979 | 0.75 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.8 | 4.9 | 5.0 | 5.1 | 5.3 | 5.4 | 5.5 | 5.6 | 5.8 | 5.9 | 2.57% | | | | | |
| BUT1_50 | | | | | 4.5 | 0.995 | 1.00 | 3.2 | 3.3 | 3.5 | 3.6 | 3.7 | 3.9 | 4.0 | 4.2 | 4.3 | 4.5 | 4.6 | 4.8 | 5.0 | 5.2 | 5.3 | 5.5 | 5.7 | 5.9 | 6.0 | 6.2 | 6.4 | 3.43% | | | | | |
| BUT1_70 | | | | | 4.1 | 0.959 | 0.75 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 2.57% | | | | | | |
| BUT1_80 | | | | | 15.1 | 0.920 | 0.75 | 2.1 | 2.2 | 2.3 | 2.3 | 2.4 | 2.4 | 2.5 | 2.6 | 2.7 | 2.7 | 2.8 | 2.9 | 3.0 | 3.0 | 3.1 | 3.2 | 3.3 | 3.3 | 3.4 | 3.5 | 3.6 | 2.57% | | | | | |
| Total Feeder Load | | | | | 11.9 | 12.2 | 12.5 | 12.9 | 13.3 | 13.7 | 14.2 | 14.6 | 15.0 | 15.5 | 15.9 | 16.4 | 16.9 | 17.4 | 17.9 | 18.4 | 18.9 | 19.4 | 19.8 | 20.3 | 20.7 | 21.1 | 21.5 | 21.9 | 22.3 | 2.78% | | | | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | 1.9% | 1.8% | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | | | | | |
| COPPERAS COVE Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CGT1 | | | | | 16.9 | 17.4 | 17.9 | 18.4 | 19.0 | 19.6 | 20.2 | 20.8 | 21.4 | 22.1 | 22.7 | 23.4 | 24.1 | 24.8 | 25.5 | 26.2 | 26.9 | 27.6 | 28.3 | 28.9 | 29.5 | 30.1 | 30.7 | 31.3 | 3.82% | | | | | |
| CGT1_10 | | | | | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | | | | |
| CGT1_30 | | | | | 4.5 | 4.8 | 5.0 | 5.3 | 5.6 | 5.9 | 6.1 | 6.4 | 6.7 | 7.0 | 7.3 | 7.7 | 8.0 | 8.3 | 8.6 | 9.0 | 9.3 | 9.6 | 9.9 | 10.2 | 10.5 | 10.8 | 11.1 | 11.4 | 11.7 | 12.0 | 4.35% | | | |
| CGT1_40 | | | | | 5.1 | 5.4 | 5.7 | 6.0 | 6.3 | 6.6 | 6.9 | 7.3 | 7.6 | 8.0 | 8.3 | 8.7 | 9.1 | 9.5 | 9.8 | 10.2 | 10.6 | 11.0 | 11.4 | 11.7 | 12.0 | 12.3 | 12.6 | 12.9 | 13.2 | 13.5 | 4.35% | | | |
| Total Feeder Load | | | | | 17.1 | 17.6 | 18.1 | 18.6 | 19.2 | 19.8 | 20.4 | 21.0 | 21.7 | 22.3 | 23.0 | 23.7 | 24.4 | 25.1 | 25.8 | 26.5 | 27.2 | 27.9 | 28.6 | 29.2 | 29.8 | 30.4 | 31.0 | 31.6 | 32.2 | 32.8 | 33.4 | 4.35% | | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | 1.9% | 1.8% | 1.7% | 1.6% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | | | |
| CAMP GARY Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CGT1 | | | | | 3.7 | 3.7 | 3.8 | 3.9 | 3.9 | 4.0 | 4.0 | 4.1 | 4.2 | 4.2 | 4.3 | 4.4 | 4.4 | 4.5 | 4.5 | 4.6 | 4.7 | 4.7 | 4.8 | 4.8 | 4.9 | 4.9 | 5.0 | 5.0 | 5.1 | 5.1 | 5.1 | | | |
| CGT1_30 | | | | | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.7 | 1.7 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | | | |
| CGT1_40 | | | | | 9.7 | 0.966 | 1.00 | 1.4 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.6 | 1.6 | 1.6 | 1.6 | 1.7 | 1.7 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | | | |
| CGT1_50 | | | | | 9.7 | 0.901 | 1.00 | 1.3 | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | | |
| Total Feeder Load | | | | | 4.0 | 4.0 | 4.1 | 4.2 | 4.2 | 4.3 | 4.4 | 4.4 | 4.5 | 4.6 | 4.6 | 4.7 | 4.8 | 4.8 | 4.9 | 5.0 | 5.0 | 5.1 | 5.2 | 5.2 | 5.3 | 5.3 | 5.4 | 5.4 | 5.5 | 5.5 | 5.5 | | | |
| Transformer Demand Growth Rate | | | | | 1.3% | 1.4% | 1.5% | 1.5% | 1.6% | 1.6% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.4% | 1.4% | 1.4% | 1.4% | 1.3% | 1.2% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | | |
| Feeder / Transformer Diversity Factor | | | | | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | | | |
| CRANES MILL Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CGT1 | | | | | 22.7 | 23.3 | 23.9 | 24.6 | 25.4 | 26.2 | 27.0 | 27.9 | 28.7 | 29.5 | 30.4 | 31.4 | 32.3 | 33.2 | 34.1 | 35.1 | 36.0 | 37.0 | 37.8 | 38.7 | 39.5 | 40.3 | 41.1 | 41.9 | 42.7 | 43.5 | 4.32% | | | |
| CGT1_10 | | | | | 8.9 | 0.984 | 1.00 | 6.7 | 6.9 | 7.1 | 7.3 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.6 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 11.2 | 11.5 | 11.7 | 12.0 | 12.3 | 12.6 | 12.9 | 2.82% | |
| CGT1_20 | | | | | 9.3 | 0.998 | 1.00 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.6 | 4.7 | 4.9 | 5.0 | 5.1 | 5.3 | 5.4 | 5.6 | 5.7 | 5.8 | 6.0 | 6.2 | 6.4 | 6.6 | 6.8 | 7.0 | |
| CGT1_30 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| CGT1_40 | | | | | 8.9 | 0.951 | 1.00 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.6 | 4.7 | 4.8 | 5.0 | 5.1 | 5.2 | 5.3 | 5.4 | 5.5 | 5.6 | 5.7 | 5.8 | |
| Total Feeder Load | | | | | 13.2 | 13.5 | 13.9 | 14.3 | 14.8 | 15.2 | 15.7 | 16.2 | 16.7 | 17.2 | 17.7 | 18.2 | 18.7 | 19.3 | 19.8 | 20.4 | 20.9 | 21.5 | 22.0 | 22.5 | 23.0 | 23.5 | 24.0 | 24.5 | 25.0 | 25.5 | 26.0 | 26.5 | 27.0 | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | 1.9% | 1.8% | 1.7% | 1.6% | 1.5% | 1.4% | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | |
| CMT2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMT2_110 | | | | | 37.3 | 0.942 | 0.74 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.3 | 11.6 | 12.0 | 12.3 | 12.7 | 13.1 | 13.5 | 13.9 | 14.3 | 14.7 | 15.1 | 15.5 | 15.9 | 16.3 | 16.6 | 16.9 | 17.2 | 17.5 | 17.8 | 18.1 | 18.4 | |
| CMT2_120 | | | | | 0.0 | 0.000 | 1.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| CMT2_130 | | | | | 15.1 | 0.935 | 1.00 | 5.7 | 5.8 | 6.0 | 6.2 | 6.4 | 6.6 | 6.8 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 8.1 | 8.3 | 8.5 | 8.8 | 9.0 | 9.2 | 9.5 | 9.7 | 9.9 | 10.1 | 10.3 | 10.5 | 10.7 | 10.9 | |
| CMT2_140 | | | | | 4.0 | 0.949 | 1.00 | 4.0 | 4.1 | 4.3 | 4.4 | 4.5 | 4.7 | 4.8 | 5.0 | 5.1 | 5.3 | 5.4 | 5.6 | 5.8 | 5.9 | 6.1 | 6.3 | 6.4 | 6.6 | 6.7 | 6.9 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 8.0 | |
| Total Feeder Load | | | | | 9.7 | 10.0 | 10.2 | 10.6 | 10.9 | 11.2 | 11.6 | 11.9 | 12.3 | 12.7 | 13.0 | 13.4 | 13.8 | 14.2 | 14.6 | 15.0 | 15.4 | 15.8 | 16.2 | 16.6 | 16.9 | 17.3 | 17.6 | 17.9 | 18.2 | 18.5 | 18.8 | 19.1 | 19.4 | 19.7 |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | 1.9% | 1.8% | 1.7% | 1.6% | 1.5% | 1.4% | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak Rate | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Rate |
|---|-------------------|-----------------|----------------------------|-------------------|---|-------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | | | | | 1,217.5 | 3.4% | 3.9% | 4.2% | 4.5% | 4.4% | 4.2% | 4.1% | 4.2% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.8% | 3.5% | 3.2% | 3.0% | 2.9% | 3.89% |
| CEDAR VALLEY Total | | | | | 34.3 | 35.2 | 36.2 | 37.3 | 38.6 | 39.8 | 41.1 | 42.4 | 43.7 | 45.0 | 46.4 | 47.9 | 49.3 | 50.8 | 52.3 | 53.8 | 55.3 | 56.8 | 58.2 | 59.6 | 60.9 |
| CVT1 | | | | | 20.5 | 20.9 | 21.4 | 22.0 | 22.6 | 23.3 | 23.9 | 24.5 | 25.1 | 25.8 | 26.5 | 27.2 | 27.9 | 28.6 | 29.3 | 30.0 | 30.7 | 31.4 | 32.1 | 32.7 | 33.3 |
| CVT1_10 | | | | | 9.3 | 9.3 | 9.90 | 1.43 | 4.0 | 4.2 | 4.3 | 4.5 | 4.7 | 4.9 | 5.1 | 5.3 | 5.5 | 5.7 | 5.9 | 6.1 | 6.3 | 6.6 | 7.0 | 7.3 | 7.7 |
| CVT1_20 | | | | | 9.3 | 9.3 | 9.90 | 0.86 | 7.4 | 7.5 | 7.7 | 7.9 | 8.0 | 8.2 | 8.4 | 8.6 | 8.8 | 9.0 | 9.2 | 9.5 | 9.7 | 9.9 | 10.3 | 10.5 | 10.7 |
| CVT1_30 | | | | | 9.3 | 9.3 | 9.982 | 0.86 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CVT1_40 | | | | | 9.3 | 9.3 | 0.000 | 0.86 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CVT1_50 | | | | | 9.3 | 9.3 | 0.976 | 0.86 | 9.1 | 9.2 | 9.4 | 9.7 | 9.9 | 10.1 | 10.4 | 10.6 | 10.9 | 11.1 | 11.4 | 11.6 | 11.9 | 12.1 | 12.4 | 12.7 | 12.9 |
| CVT1_60 | | | | | 9.3 | 9.3 | 0.000 | 1.43 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Feeder Load | | | | | 20.5 | 20.9 | 21.4 | 22.0 | 22.6 | 23.3 | 23.9 | 24.5 | 25.1 | 25.8 | 26.5 | 27.2 | 27.9 | 28.6 | 29.3 | 30.0 | 30.7 | 31.4 | 32.1 | 32.7 | 33.3 |
| Transformer Demand Growth Rate | | | | | 2.3% | 2.3% | 2.5% | 2.7% | 2.8% | 2.8% | 2.7% | 2.6% | 2.6% | 2.6% | 2.7% | 2.7% | 2.6% | 2.5% | 2.4% | 2.4% | 2.2% | 2.1% | 2.0% | 1.9% | 1.9% |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| CVT2 | | | | | 13.8 | 14.3 | 14.8 | 15.3 | 15.9 | 16.6 | 17.2 | 17.8 | 18.5 | 19.2 | 19.9 | 20.7 | 21.4 | 22.2 | 23.0 | 23.8 | 24.6 | 25.4 | 26.1 | 26.9 | 27.6 |
| CVT2_120 | | | | | 9.3 | 9.3 | 0.000 | 1.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CVT2_140 | | | | | 9.3 | 9.3 | 0.979 | 1.00 | 5.6 | 5.8 | 6.0 | 6.2 | 6.4 | 6.7 | 7.0 | 7.2 | 7.5 | 7.8 | 8.1 | 8.4 | 8.7 | 9.0 | 9.3 | 9.6 | 10.0 |
| CVT2_160 | | | | | 9.3 | 9.3 | 0.967 | 1.00 | 8.5 | 8.7 | 9.0 | 9.4 | 9.8 | 10.1 | 10.5 | 10.9 | 11.3 | 11.8 | 12.2 | 12.7 | 13.1 | 13.6 | 14.1 | 14.6 | 15.1 |
| Total Feeder Load | | | | | 14.0 | 14.5 | 15.0 | 15.6 | 16.2 | 16.8 | 17.5 | 18.1 | 18.8 | 19.5 | 20.3 | 21.0 | 21.8 | 22.6 | 23.4 | 24.2 | 25.0 | 25.8 | 26.6 | 27.3 | 28.1 |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | |
| DEVILS HILL Total | | | | | 13.4 | 13.8 | 14.3 | 14.9 | 15.5 | 16.1 | 16.7 | 17.3 | 18.0 | 18.7 | 19.4 | 20.1 | 20.8 | 21.6 | 22.3 | 23.1 | 23.9 | 24.7 | 25.4 | 26.1 | 26.8 |
| DHT1 | | | | | 13.4 | 13.8 | 14.3 | 14.9 | 15.5 | 16.1 | 16.7 | 17.3 | 18.0 | 18.7 | 19.4 | 20.1 | 20.8 | 21.6 | 22.3 | 23.1 | 23.9 | 24.7 | 25.4 | 26.1 | |
| DHT1_10 | | | | | 9.3 | 9.3 | 0.942 | 1.00 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.4 | 3.5 | 3.6 | 3.7 | 3.9 | 4.0 | 4.2 | 4.3 | 4.4 | 4.6 | 4.7 | 4.9 |
| DHT1_20 | | | | | 4.5 | 4.5 | 0.999 | 0.80 | 3.8 | 3.9 | 4.0 | 4.1 | 4.3 | 4.4 | 4.5 | 4.7 | 4.8 | 4.9 | 5.1 | 5.2 | 5.4 | 5.5 | 5.6 | 5.8 | 5.9 |
| DHT1_30 | | | | | 9.3 | 9.3 | 1.000 | 1.20 | 6.8 | 7.1 | 7.4 | 7.7 | 8.1 | 8.4 | 8.8 | 9.2 | 9.5 | 10.0 | 10.4 | 10.8 | 11.3 | 11.7 | 12.2 | 12.7 | 13.2 |
| Total Feeder Load | | | | | 13.5 | 13.9 | 14.4 | 15.0 | 15.6 | 16.2 | 16.8 | 17.4 | 18.1 | 18.8 | 19.5 | 20.2 | 20.9 | 21.7 | 22.4 | 23.2 | 24.0 | 24.8 | 25.5 | 26.2 | 27.0 |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |
| DOBVILLE Total | | | | | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.6 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 | 1.9 | 2.0 | 2.0 | 2.1 | 2.1 | |
| DVT1 | | | | | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.6 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 | 1.9 | 2.0 | 2.0 | 2.1 | 2.2 | |
| DVT1_40 | | | | | 0.0 | 0.000 | 0.74 | 1.00 | 0.6 | 0.7 | 0.7 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | |
| DVT1_50 | | | | | 0.0 | 0.000 | 1.00 | 1.00 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | |
| Total Feeder Load | | | | | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.6 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 | 1.9 | 2.0 | 2.0 | 2.1 | 2.2 | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| DRIPPING SPRINGS Total | | | | | 30.8 | 32.0 | 33.3 | 34.9 | 36.5 | 38.3 | 40.0 | 41.8 | 43.7 | 45.7 | 47.8 | 49.9 | 52.1 | 54.3 | 56.6 | 59.0 | 61.4 | 63.8 | 66.0 | 68.3 | 70.5 |
| DST1 | | | | | 17.0 | 17.7 | 18.4 | 19.3 | 20.2 | 21.1 | 22.1 | 23.1 | 24.1 | 25.2 | 26.4 | 27.6 | 28.8 | 30.0 | 31.3 | 32.6 | 33.9 | 35.2 | 36.5 | 37.7 | 38.9 |
| DST1_20 | | | | | 4.1 | 4.2 | 4.4 | 4.6 | 4.8 | 5.1 | 5.3 | 5.5 | 5.8 | 6.1 | 6.3 | 6.6 | 6.9 | 7.2 | 7.5 | 7.8 | 8.1 | 8.5 | 8.8 | 9.0 | |
| DST1_30 | | | | | 9.3 | 9.3 | 0.994 | 1.00 | 8.2 | 8.6 | 8.9 | 9.3 | 9.8 | 10.2 | 10.7 | 11.2 | 11.7 | 12.2 | 12.8 | 13.4 | 13.9 | 14.5 | 15.1 | 15.8 | |
| DST1_40 | | | | | 8.9 | 8.9 | 0.935 | 1.00 | 5.3 | 5.5 | 5.7 | 6.0 | 6.3 | 6.6 | 6.9 | 7.2 | 7.5 | 7.8 | 8.2 | 8.6 | 8.9 | 9.3 | 9.7 | 10.1 | |
| Total Feeder Load | | | | | 17.6 | 18.3 | 19.1 | 19.9 | 20.9 | 21.9 | 22.9 | 23.9 | 25.0 | 26.1 | 27.3 | 28.5 | 29.8 | 31.1 | 32.4 | 33.7 | 35.1 | 36.4 | 37.7 | 39.0 | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | |
| Feeder / Transformer Diversity Factor | | | | | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound d Growth Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DST2 | | | | | 13.8 | 14.3 | 14.9 | 15.6 | 16.4 | 17.1 | 17.9 | 18.7 | 19.6 | 20.4 | 21.4 | 22.3 | 23.3 | 24.3 | 25.3 | 26.4 | 27.5 | 28.5 | 29.5 | 30.5 | 31.5 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DST2_120 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.000% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DST2_130 | | | | | 8.0 | 8.3 | 8.7 | 9.2 | 9.7 | 10.2 | 10.7 | 11.2 | 11.8 | 12.4 | 13.0 | 13.6 | 14.3 | 15.0 | 15.7 | 16.4 | 17.1 | 17.8 | 18.5 | 19.2 | 19.9 | 4.68% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DST2_140 | | | | | 1.00 | 1.7 | 1.8 | 1.9 | 2.0 | 2.1 | 2.2 | 2.3 | 2.4 | 2.5 | 2.7 | 2.8 | 2.9 | 3.1 | 3.2 | 3.4 | 3.5 | 3.7 | 3.8 | 4.0 | 4.1 | 4.3 | 4.68% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DST2_150 | | | | | 0.67 | 4.5 | 4.6 | 4.7 | 4.9 | 5.1 | 5.3 | 5.4 | 5.6 | 5.8 | 6.0 | 6.2 | 6.4 | 6.6 | 6.8 | 7.0 | 7.2 | 7.5 | 7.7 | 7.9 | 8.1 | 8.2 | 3.12% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DST2_160 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.000% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | 14.2 | 14.7 | 15.3 | 16.0 | 16.8 | 17.6 | 18.4 | 19.2 | 20.1 | 21.0 | 22.0 | 23.0 | 24.0 | 25.0 | 26.0 | 27.1 | 28.3 | 29.3 | 30.4 | 31.4 | 32.4 | 32.4 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% | 3.3% | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97</ |

PEC Subloads_v7 (Mid-range_Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|------|------|-------|------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | |
| System Load Growth Factor | | | | | | 3.4% | 3.9% | 4.2% | 4.5% | 4.8% | 5.1% | 5.4% | 5.7% | 6.0% | 6.3% | 6.6% | 6.9% | 7.2% | 7.5% | 7.8% | 8.1% | 8.4% | 8.7% | 9.0% | 9.3% | | | | | |
| FRIESS RANCH Total | | | | | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.41% | | | | | |
| FET1 | | | | | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.41% | | | | | |
| FET1-6040 | | | | | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 1.41% | | | | | |
| FET1-6045 | | | | | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 1.41% | | | | | |
| Total Feeder Load | | | | | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.41% | | | | |
| Transformer Demand Growth Rate | | | | | | 1.3% | 1.4% | 1.5% | 1.6% | 1.6% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.3% | 1.2% | 1.1% | 1.1% | 1.1% | | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| FAIRLAND Total | | | | | 22.7 | 23.5 | 24.4 | 25.4 | 26.6 | 27.7 | 28.8 | 30.0 | 31.2 | 32.5 | 33.9 | 35.3 | 36.7 | 38.1 | 39.5 | 41.0 | 42.6 | 44.1 | 45.5 | 46.9 | 48.3 | 3.84% | | | | |
| FEEL | | | | | 22.4 | 23.2 | 24.1 | 25.1 | 26.2 | 27.3 | 28.4 | 29.5 | 30.6 | 31.7 | 32.8 | 33.9 | 35.0 | 36.1 | 37.2 | 38.3 | 39.4 | 40.5 | 41.6 | 42.7 | 43.8 | 4.2% | | | | |
| FEELT-10 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | | |
| FEELT-20 | | | | | 5.1 | 5.5 | 5.9 | 6.4 | 7.0 | 7.6 | 8.2 | 8.8 | 9.4 | 10.0 | 10.7 | 11.4 | 12.2 | 12.9 | 13.7 | 14.5 | 15.3 | 16.0 | 16.8 | 17.5 | 18.3 | 6.61% | | | | |
| FEELT-40 | | | | | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 0.00% | | | | |
| Total Feeder Load | | | | | 10.2 | 10.6 | 11.1 | 11.6 | 12.1 | 12.7 | 13.3 | 13.9 | 14.5 | 15.2 | 15.9 | 16.6 | 17.3 | 18.1 | 18.8 | 19.6 | 20.4 | 21.2 | 21.9 | 22.7 | 23.4 | 24.2 | 3.4% | | | |
| Transformer Demand Growth Rate | | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.3% | | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | | | | |
| FLITZ | | | | | 37.3 | 39.74 | 0.93 | | | | | | | | | | | | | | | | | | | | | | | |
| FLITZ-130 | | | | | 15.1 | 0.925 | 0.80 | 4.5 | 4.6 | 4.7 | 4.9 | 5.0 | 5.2 | 5.3 | 5.5 | 5.6 | 5.8 | 5.9 | 6.1 | 6.3 | 6.4 | 6.6 | 6.8 | 6.9 | 7.1 | 7.3 | 7.4 | 7.6 | 2.62% | |
| FLITZ-140 | | | | | 15.1 | 0.997 | 1.20 | 5.7 | 5.9 | 6.2 | 6.4 | 6.7 | 7.0 | 7.3 | 7.6 | 7.9 | 8.3 | 8.6 | 9.0 | 9.4 | 9.7 | 10.1 | 10.5 | 10.9 | 11.3 | 11.6 | 12.0 | 12.4 | 3.93% | |
| FLITZ-150 | | | | | 15.1 | 0.974 | 1.20 | 3.4 | 3.5 | 3.6 | 3.8 | 3.9 | 4.1 | 4.3 | 4.5 | 4.7 | 4.8 | 5.1 | 5.3 | 5.5 | 5.7 | 5.9 | 6.1 | 6.4 | 6.6 | 6.8 | 7.0 | 7.2 | 3.93% | |
| Total Feeder Load | | | | | 33.6 | 34.0 | 34.5 | 35.1 | 35.7 | 36.3 | 36.9 | 37.6 | 38.2 | 38.9 | 39.6 | 40.3 | 41.0 | 41.7 | 42.4 | 43.1 | 43.8 | 44.5 | 45.2 | 45.9 | 46.6 | 47.3 | 48.0 | 48.7 | 4.2% | |
| Transformer Demand Growth Rate | | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | |
| Feeder / Transformer Diversity Factor | | | | | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | | |
| FAIR OAKS Total | | | | | 10.7 | 11.2 | 11.6 | 12.2 | 12.7 | 13.3 | 14.0 | 14.6 | 15.2 | 15.9 | 16.7 | 17.4 | 18.2 | 18.9 | 19.7 | 20.6 | 21.4 | 22.2 | 23.0 | 23.8 | 24.6 | 25.4 | 26.2 | 27.0 | 2.7% | |
| FOTI | | | | | 10.7 | 11.2 | 11.6 | 12.2 | 12.7 | 13.3 | 14.0 | 14.6 | 15.2 | 15.9 | 16.7 | 17.4 | 18.2 | 18.9 | 19.7 | 20.6 | 21.4 | 22.2 | 23.0 | 23.8 | 24.6 | 25.4 | 26.2 | 27.0 | 2.7% | |
| FOTI-10 | | | | | 4.4 | 4.6 | 4.8 | 5.0 | 5.2 | 5.5 | 5.7 | 6.0 | 6.2 | 6.5 | 6.8 | 7.1 | 7.4 | 7.8 | 8.1 | 8.4 | 8.8 | 9.1 | 9.4 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 1.4% | |
| FOTI-20 | | | | | 6.5 | 6.8 | 7.0 | 7.4 | 7.7 | 8.1 | 8.5 | 8.9 | 9.2 | 9.7 | 10.1 | 10.6 | 11.0 | 11.5 | 12.0 | 12.5 | 13.0 | 13.5 | 14.0 | 14.4 | 14.9 | 15.3 | 15.7 | 16.1 | 1.4% | |
| FOTI-40 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | |
| Total Feeder Load | | | | | 10.9 | 11.3 | 11.8 | 12.4 | 13.0 | 13.6 | 14.2 | 14.8 | 15.5 | 16.2 | 16.9 | 17.7 | 18.5 | 19.3 | 20.1 | 20.9 | 21.8 | 22.6 | 23.4 | 24.2 | 25.0 | 25.8 | 26.6 | 27.4 | 2.7% | |
| Transformer Demand Growth Rate | | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | |
| FLATROCK Total | | | | | 7.4 | 7.6 | 7.8 | 8.1 | 8.4 | 8.8 | 9.1 | 9.4 | 9.7 | 10.1 | 10.4 | 10.8 | 11.2 | 11.6 | 12.0 | 12.4 | 12.8 | 13.1 | 13.5 | 13.9 | 14.2 | 14.6 | 15.0 | 15.4 | 1.4% | |
| FRTI | | | | | 7.4 | 7.6 | 7.8 | 8.1 | 8.4 | 8.8 | 9.1 | 9.4 | 9.7 | 10.1 | 10.4 | 10.8 | 11.2 | 11.6 | 12.0 | 12.4 | 12.8 | 13.1 | 13.5 | 13.9 | 14.2 | 14.6 | 15.0 | 15.4 | 1.4% | |
| FRTI-10 | | | | | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | 1.4% | |
| FRTI-20 | | | | | 4.9 | 5.1 | 5.2 | 5.4 | 5.7 | 5.9 | 6.1 | 6.4 | 6.6 | 6.9 | 7.1 | 7.4 | 7.7 | 8.0 | 8.2 | 8.5 | 8.8 | 9.1 | 9.4 | 9.7 | 9.9 | 10.2 | 10.5 | 10.8 | 1.4% | |
| Total Feeder Load | | | | | 7.7 | 7.9 | 8.2 | 8.5 | 8.8 | 9.1 | 9.4 | 9.8 | 10.1 | 10.5 | 10.9 | 11.3 | 11.6 | 12.0 | 12.4 | 12.9 | 13.3 | 13.7 | 14.1 | 14.4 | 14.8 | 15.1 | 15.5 | 15.9 | 16.3 | 1.4% |
| Transformer Demand Growth Rate | | | | | | 3.1% | 3.4% | 3.6% | 3.8% | 3.7% | 3.7% | 3.6% | 3.5% | 3.6% | 3.6% | 3.5% | 3.4% | 3.3% | 3.3% | 3.3% | 3.3% | 3.0% | 2.8% | 2.7% | 2.6% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% |
| Feeder / Transformer Diversity Factor | | | | | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | |
| FRIENDSHIP Total | | | | | 24.0 | 25.0 | 26.3 | 27.7 | 29.3 | 30.9 | 32.5 | 34.2 | 36.0 | 37.9 | 39.9 | 42.0 | 44.2 | 46.4 | 48.7 | 51.0 | 53.5 | 55.9 | 58.2 | 60.5 | 62.8 | 65.1 | 67.4 | 69.7 | 72.0 | 7.4% |
| FSTI | | | | | 24.0 | 25.0 | 26.3 | 27.7 | 29.3 | 30.9 | 32.5 | 34.2 | 36.0 | 37.9 | 39.9 | 42.0 | 44.2 | 46.4 | 48.7 | 51.0 | 53.5 | 55.9 | 58.2 | 60.5 | 62.8 | 65.1 | 67.4 | 69.7 | 72.0 | 7.4% |
| FSTI-10 | | | | | 8.4 | 8.8 | 9.2 | 9.8 | 10.3 | 10.9 | 11.4 | 12.0 | 12.7 | 13.3 | 14.0 | 14.7 | 15.5 | 16.2 | 17.0 | 17.9 | 18.6 | 19.4 | 20.2 | 20.9 | 21.6 | 22.3 | 23.0 | 23.7 | 24.4 | 2.4% |
| FSTI-20 | | | | | 6.3 | 6.6 | 6.9 | 7.3 | 7.7 | 8.1 | 8.5 | 8.9 | 9.4 | 9.8 | 10.3 | 10.8 | 11.4 | 11.9 | 12.5 | 13.1 | 13.7 | 14.2 | 14.8 | 15.4 | 15.9 | 16.4 | 16.9 | 17.4 | 17.9 | 2.4% |
| Total Feeder Load | | | | | 14.7 | 15.4 | 16.1 | 17.1 | 18.0 | 19.0 | 19.9 | 20.9 | 21.9 | 22.9 | 23.9 | 24.9 | 25.9 | 26.9 | 27.9 | 28.9 | 29.9 | 30.9 | 31.9 | 32.9 | 33.9 | 34.9 | 35.9 | 36.9 | 37.9 | 3.8% |
| Transformer Demand Growth Rate | | | | | | 4.6% | 5.0% | 5.3% | 5.6% | 5.5% | 5.4% | 5.3% | 5.2% | 5.1% | 5.0% | 4.9% | 4.8% | 4.7% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% |
| Feeder / Transformer Diversity Factor | | | | | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak Load (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate |
|---|-------------------|-----------------|----------------------------|------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | 1,217.5 | | | | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% |
| | | | | | 3.4% | 3.9% | 4.2% | 4.5% | 4.8% | 5.1% | 5.4% | 5.7% | 6.0% | 6.3% | 6.6% | 6.9% | 7.2% | 7.5% | 7.8% | 8.1% | 8.4% | 8.7% | 9.0% | 9.3% | |
| | | | | | 16.7 | 17.5 | 18.5 | 19.5 | 20.6 | 21.7 | 22.8 | 24.0 | 25.3 | 26.6 | 28.0 | 29.4 | 30.9 | 32.4 | 34.0 | 35.7 | 37.2 | 38.8 | 40.3 | 41.8 | 4.94% |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FST2_30 FST2_120 FST2_160 Total Feeder Load Transformer Demand Growth Rate Feeder / Transformer Diversity Factor | 16.3 | | | | 17.0 | 17.9 | 18.8 | 19.9 | 21.0 | 22.1 | 23.3 | 24.5 | 25.8 | 27.1 | 28.6 | 30.0 | 31.5 | 33.1 | 34.7 | 36.4 | 38.0 | 39.6 | 41.1 | 42.7 | 4.94% |
| | | | | | 4.6% | 5.0% | 5.3% | 5.6% | 5.9% | 6.2% | 6.5% | 6.8% | 7.1% | 7.4% | 7.7% | 8.0% | 8.3% | 8.6% | 8.9% | 9.2% | 9.5% | 9.8% | 10.1% | 10.4% | 4.94% |
| | | | | | 17.0 | 17.9 | 18.8 | 19.9 | 21.0 | 22.1 | 23.3 | 24.5 | 25.8 | 27.1 | 28.6 | 30.0 | 31.5 | 33.1 | 34.7 | 36.4 | 38.0 | 39.6 | 41.1 | 42.7 | 4.94% |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% |
| | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% |
| GABRIEL Total GBF1 GBF1_10 GBF1_20 Total Feeder Load Transformer Demand Growth Rate Feeder / Transformer Diversity Factor | 12.4 | 0.980 | 1.30 | | 12.8 | 13.3 | 13.8 | 14.4 | 14.9 | 15.5 | 16.1 | 16.7 | 17.3 | 18.0 | 18.6 | 19.3 | 20.0 | 20.7 | 21.4 | 22.2 | 22.9 | 23.6 | 24.2 | 24.9 | 3.53% |
| | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 3.53% |
| | | | | | 12.8 | 13.3 | 13.8 | 14.4 | 14.9 | 15.5 | 16.1 | 16.7 | 17.3 | 18.0 | 18.6 | 19.3 | 20.0 | 20.7 | 21.4 | 22.2 | 22.9 | 23.6 | 24.2 | 24.9 | 3.53% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 3.53% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 3.53% |
| GOFORTH Total GFT1 GFT1_10 GFT1_20 Total Feeder Load Transformer Demand Growth Rate Feeder / Transformer Diversity Factor | 40.6 | 0.979 | 1.12 | | 42.2 | 43.9 | 46.0 | 48.2 | 50.4 | 52.8 | 55.2 | 57.6 | 60.2 | 63.0 | 65.8 | 68.7 | 71.6 | 74.6 | 77.6 | 81.0 | 84.1 | 87.0 | 90.0 | 92.9 | 4.23% |
| | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 4.23% |
| | | | | | 42.2 | 43.9 | 46.0 | 48.2 | 50.4 | 52.8 | 55.2 | 57.6 | 60.2 | 63.0 | 65.8 | 68.7 | 71.6 | 74.6 | 77.6 | 81.0 | 84.1 | 87.0 | 90.0 | 92.9 | 4.23% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 4.23% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 4.23% |
| GLASSCOCK Total GLT1 GLT1_10 GLT1_20 Total Feeder Load Transformer Demand Growth Rate Feeder / Transformer Diversity Factor | 21.3 | 0.968 | 1.12 | | 22.2 | 23.1 | 24.2 | 25.3 | 26.5 | 27.7 | 29.0 | 30.3 | 31.7 | 33.1 | 34.6 | 36.1 | 37.7 | 39.2 | 40.9 | 42.6 | 44.2 | 45.8 | 47.3 | 48.9 | 4.23% |
| | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 4.23% |
| | | | | | 22.2 | 23.1 | 24.2 | 25.3 | 26.5 | 27.7 | 29.0 | 30.3 | 31.7 | 33.1 | 34.6 | 36.1 | 37.7 | 39.2 | 40.9 | 42.6 | 44.2 | 45.8 | 47.3 | 48.9 | 4.23% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 4.23% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 4.23% |
| GRAPHITE MINE Total GMT1 GMT1_10 GMT1_20 Total Feeder Load Transformer Demand Growth Rate Feeder / Transformer Diversity Factor | 7.1 | 0.998 | 0.56 | | 7.3 | 7.4 | 7.6 | 7.8 | 8.0 | 8.2 | 8.3 | 8.5 | 8.7 | 8.9 | 9.1 | 9.3 | 9.5 | 9.7 | 9.9 | 10.1 | 10.3 | 10.5 | 10.7 | 10.9 | 2.12% |
| | | | | | 2.0% | 2.1% | 2.3% | 2.4% | 2.6% | 2.8% | 2.9% | 3.1% | 3.3% | 3.5% | 3.7% | 3.9% | 4.1% | 4.3% | 4.5% | 4.7% | 4.9% | 5.1% | 5.3% | 5.5% | 2.12% |
| | | | | | 7.3 | 7.4 | 7.6 | 7.8 | 8.0 | 8.2 | 8.3 | 8.5 | 8.7 | 8.9 | 9.1 | 9.3 | 9.5 | 9.7 | 9.9 | 10.1 | 10.3 | 10.5 | 10.7 | 10.9 | 2.12% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 2.12% |
| | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 2.12% |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Component Growth Rate | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.8% |
| System Load Growth Factor | | | | | 3.4% | 3.4% | 3.9% | 4.2% | 4.5% | 4.4% | 4.2% | 4.1% | 4.2% | 4.2% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.8% | 3.5% | 3.2% | 3.0% | 2.9% | ..... |
| GRANITE MOUNTAIN Total | | | | | 25.7 | 26.6 | 27.5 | 28.5 | 29.7 | 30.9 | 32.1 | 33.3 | 34.5 | 35.8 | 37.2 | 38.5 | 40.0 | 41.4 | 42.8 | 44.3 | 45.9 | 47.3 | 48.7 | 50.1 | 51.4 | 3.5% |
| GRIT1 | | | | | 15.0 | 15.5 | 16.0 | 16.6 | 17.3 | 18.0 | 18.7 | 19.4 | 20.1 | 20.8 | 21.6 | 22.4 | 23.3 | 24.1 | 24.9 | 25.8 | 26.7 | 27.5 | 28.4 | 29.2 | 29.9 | 3.5% |
| GRIT1_40 | | | | | 14.0 | 14.5 | 15.0 | 15.6 | 16.3 | 17.0 | 17.7 | 18.4 | 19.1 | 19.8 | 20.5 | 21.2 | 21.9 | 22.6 | 23.3 | 24.0 | 24.7 | 25.4 | 26.1 | 26.8 | 27.5 | 3.5% |
| GRIT1_50 | | | | | 6.1 | 6.3 | 6.4 | 6.5 | 6.7 | 6.9 | 7.0 | 7.2 | 7.4 | 7.5 | 7.7 | 7.9 | 8.0 | 8.2 | 8.4 | 8.6 | 8.7 | 8.9 | 9.1 | 9.2 | 9.4 | 2.14% |
| Total Feeder Load | | | | | 15.5 | 16.0 | 16.5 | 17.2 | 17.9 | 18.6 | 19.3 | 20.0 | 20.7 | 21.5 | 22.3 | 23.2 | 24.0 | 24.9 | 25.7 | 26.6 | 27.6 | 28.4 | 29.3 | 30.1 | 30.9 | ..... |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | ..... |  |
| Feeder / Transformer Diversity Factor | | | | | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | ..... |  |
| GRIT2 | | | | | 10.7 | 11.1 | 11.5 | 11.9 | 12.4 | 12.9 | 13.4 | 13.9 | 14.4 | 15.0 | 15.5 | 16.1 | 16.7 | 17.3 | 17.9 | 18.5 | 19.2 | 19.8 | 20.4 | 20.9 | 21.5 | 3.53% |
| GRIT2_120 | | | | | 6.0 | 6.3 | 6.5 | 6.7 | 7.0 | 7.3 | 7.6 | 7.9 | 8.2 | 8.5 | 8.8 | 9.1 | 9.4 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.2 | 11.5 | 2.34% | |
| GRIT2_130 | | | | | 0.80 | 0.85 | 0.88 | 0.91 | 0.94 | 0.97 | 1.00 | 1.03 | 1.06 | 1.09 | 1.12 | 1.15 | 1.18 | 1.21 | 1.24 | 1.27 | 1.30 | 1.33 | 1.36 | 1.39 | 1.42 | ..... |
| GRIT2_150 | | | | | 1.20 | 1.25 | 1.28 | 1.31 | 1.34 | 1.37 | 1.40 | 1.43 | 1.46 | 1.49 | 1.52 | 1.55 | 1.58 | 1.61 | 1.64 | 1.67 | 1.70 | 1.73 | 1.76 | 1.79 | 1.82 | ..... |
| Total Feeder Load | | | | | 11.2 | 11.5 | 11.9 | 12.4 | 12.9 | 13.4 | 13.9 | 14.4 | 15.0 | 15.5 | 16.1 | 16.7 | 17.3 | 18.0 | 18.6 | 19.2 | 19.9 | 20.5 | 21.1 | 21.7 | 22.3 | ..... |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | ..... |  |
| Feeder / Transformer Diversity Factor | | | | | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | ..... |  |
| HENLY Total | | | | | 12.3 | 12.7 | 13.0 | 13.4 | 13.9 | 14.3 | 14.7 | 15.2 | 15.6 | 16.1 | 16.6 | 17.1 | 17.6 | 18.1 | 18.6 | 19.1 | 19.6 | 20.1 | 20.6 | 21.1 | 21.5 | 2.82% |
| HNT1 | | | | | 12.3 | 12.7 | 13.0 | 13.4 | 13.9 | 14.3 | 14.7 | 15.2 | 15.6 | 16.1 | 16.6 | 17.1 | 17.6 | 18.1 | 18.6 | 19.1 | 19.6 | 20.1 | 20.6 | 21.1 | 21.5 | 2.82% |
| HNT1_20 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| HNT1_30 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| HNT1_40 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| Total Feeder Load | | | | | 12.9 | 13.2 | 13.6 | 14.0 | 14.4 | 14.9 | 15.3 | 15.8 | 16.3 | 16.8 | 17.3 | 17.8 | 18.3 | 18.8 | 19.4 | 19.9 | 20.4 | 21.0 | 21.5 | 21.9 | 22.4 | ..... |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.2% | ..... |
| Feeder/Transformer Diversity Factor | | | | | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | ..... |  |
| HORSESHOE BAY Total | | | | | 19.2 | 19.8 | 20.5 | 21.3 | 22.2 | 23.0 | 23.9 | 24.8 | 25.7 | 26.7 | 27.7 | 28.6 | 29.6 | 30.9 | 32.0 | 33.1 | 34.2 | 35.3 | 36.3 | 37.4 | 38.4 | 3.53% |
| HST1 | | | | | 8.3 | 8.5 | 8.8 | 9.2 | 9.5 | 9.9 | 10.3 | 10.7 | 11.1 | 11.5 | 11.9 | 12.4 | 12.8 | 13.3 | 13.7 | 14.2 | 14.7 | 15.2 | 15.6 | 16.1 | 16.5 | 3.53% |
| HST1_20 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| HST1_30 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| HST1_40 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| Total Feeder Load | | | | | 8.9 | 9.2 | 9.5 | 9.9 | 10.3 | 10.7 | 11.1 | 11.5 | 11.9 | 12.4 | 12.8 | 13.3 | 13.8 | 14.3 | 14.8 | 15.3 | 15.8 | 16.3 | 16.8 | 17.3 | 17.8 | ..... |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | ..... |  |
| Feeder/Transformer Diversity Factor | | | | | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | ..... |  |
| HST2 | | | | | 10.9 | 11.3 | 11.7 | 12.1 | 12.6 | 13.1 | 13.6 | 14.1 | 14.7 | 15.2 | 15.8 | 16.4 | 17.0 | 17.6 | 18.2 | 18.9 | 19.5 | 20.1 | 20.7 | 21.3 | 21.9 | 3.53% |
| HST2_120 | | | | | 6.6 | 6.8 | 7.1 | 7.3 | 7.6 | 7.9 | 8.3 | 8.6 | 8.9 | 9.2 | 9.6 | 9.9 | 10.3 | 10.7 | 11.0 | 11.4 | 11.8 | 12.2 | 12.5 | 12.9 | 13.2 | 3.53% |
| HST2_130 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| HST2_140 | | | | | 1.00 | 1.05 | 1.08 | 1.11 | 1.14 | 1.17 | 1.20 | 1.23 | 1.26 | 1.29 | 1.32 | 1.35 | 1.38 | 1.41 | 1.44 | 1.47 | 1.50 | 1.53 | 1.56 | 1.59 | 1.62 | ..... |
| Total Feeder Load | | | | | 11.1 | 11.4 | 11.8 | 12.3 | 12.8 | 13.3 | 13.8 | 14.3 | 14.9 | 15.4 | 16.0 | 16.6 | 17.2 | 17.8 | 18.4 | 19.1 | 19.8 | 20.4 | 21.0 | 21.6 | 22.2 | ..... |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | ..... |  |
| Feeder/Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | ..... |  |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Rate 4 Growth | | | | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------------|-------|------|-------|-------|-------|-------|------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | |
| HUNTER Total | | | | | 14.2 | 14.5 | 14.8 | 15.2 | 15.5 | 15.9 | 16.3 | 16.6 | 17.0 | 17.4 | 17.8 | 18.2 | 18.6 | 19.0 | 19.4 | 19.8 | 20.2 | 20.6 | 20.9 | 21.3 | 21.6 | 2.12% | | | | | | |
| HTT1 | | | | | 22.4 | 0.984 | 0.56 | 14.2 | 14.5 | 14.8 | 15.2 | 15.5 | 15.9 | 16.3 | 16.6 | 17.0 | 17.4 | 17.8 | 18.2 | 18.6 | 19.0 | 19.4 | 19.8 | 20.2 | 20.6 | 21.3 | 21.6 | 2.12% | | | | |
| HTT1_20 | | | | | 8.9 | 0.896 | 1.00 | 2.1 | 2.1 | 2.2 | 2.2 | 2.3 | 2.3 | 2.4 | 2.4 | 2.5 | 2.5 | 2.6 | 2.6 | 2.7 | 2.8 | 2.8 | 2.9 | 2.9 | 3.0 | 3.1 | 3.1 | 2.12% | | | | |
| HTT1_40 | | | | | 8.9 | 0.958 | 1.00 | 6.6 | 6.7 | 6.8 | 7.0 | 7.2 | 7.3 | 7.5 | 7.7 | 7.8 | 8.0 | 8.2 | 8.4 | 8.6 | 8.7 | 8.9 | 9.1 | 9.3 | 9.5 | 9.7 | 9.8 | 10.0 | 2.12% | | | |
| HTT1_50 | | | | | 8.9 | 0.999 | 1.00 | 5.8 | 5.9 | 6.0 | 6.1 | 6.3 | 6.4 | 6.6 | 6.7 | 6.9 | 7.0 | 7.2 | 7.4 | 7.5 | 7.7 | 7.8 | 8.0 | 8.2 | 8.3 | 8.5 | 8.6 | 8.8 | 2.12% | | | |
| HTT1_60 | | | | | 13.0 | 0.707 | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | | |
| Total Feeder Load | | | | | 14.4 | 14.7 | 15.0 | 15.3 | 15.7 | 16.1 | 16.4 | 16.8 | 17.2 | 17.6 | 18.0 | 18.4 | 18.8 | 19.2 | 19.6 | 20.0 | 20.4 | 20.8 | 21.2 | 21.5 | 21.9 | 22.3 | 22.7 | 2.12% | | | | |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.12% | | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | | | | |
| HIGHWAY Total | | | | | 9.6 | 9.9 | 10.1 | 10.5 | 10.8 | 11.1 | 11.5 | 11.8 | 12.2 | 12.5 | 12.9 | 13.3 | 13.7 | 14.1 | 14.5 | 14.9 | 15.3 | 15.7 | 16.0 | 16.4 | 16.8 | 17.1 | 17.5 | 2.82% | | | | |
| HWT1 | | | | | 22.4 | 0.979 | 0.74 | 9.6 | 9.9 | 10.1 | 10.5 | 10.8 | 11.1 | 11.5 | 11.8 | 12.2 | 12.5 | 12.9 | 13.3 | 13.7 | 14.1 | 14.5 | 14.9 | 15.3 | 15.7 | 16.0 | 16.4 | 16.8 | 2.82% | | | |
| HWT1_10 | | | | | 17.7 | 0.967 | 1.00 | 5.7 | 5.9 | 6.1 | 6.3 | 6.5 | 6.7 | 6.9 | 7.2 | 7.4 | 7.7 | 7.9 | 8.2 | 8.4 | 8.7 | 9.0 | 9.2 | 9.5 | 9.8 | 10.1 | 10.3 | 10.5 | 3.12% | | | |
| HWT1_20 | | | | | 17.7 | 1.000 | 0.75 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.9 | 5.0 | 5.1 | 5.2 | 5.3 | 5.5 | 5.6 | 5.7 | 5.8 | 6.0 | 6.1 | 6.2 | 2.34% | | | |
| Total Feeder Load | | | | | 9.6 | 9.8 | 10.1 | 10.4 | 10.8 | 11.1 | 11.4 | 11.8 | 12.1 | 12.5 | 12.9 | 13.3 | 13.7 | 14.0 | 14.4 | 14.8 | 15.3 | 15.6 | 16.0 | 16.4 | 16.7 | 17.1 | 17.5 | 17.9 | 2.12% | | | |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.0% | 2.0% | 2.0% | 3.0% | 3.2% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.2% | 2.2% | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| INKS Total | | | | | 4.5 | 4.7 | 4.8 | 5.0 | 5.2 | 5.4 | 5.6 | 5.8 | 6.0 | 6.3 | 6.5 | 6.7 | 7.0 | 7.2 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.6 | 3.53% | | | | |
| INT3 | | | | | 4.5 | 4.7 | 4.8 | 5.0 | 5.2 | 5.4 | 5.6 | 5.8 | 6.0 | 6.3 | 6.5 | 6.7 | 7.0 | 7.2 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.6 | 3.53% | | | | |
| INT3_40 | | | | | 4.5 | 4.7 | 4.8 | 5.0 | 5.2 | 5.4 | 5.6 | 5.8 | 6.0 | 6.3 | 6.5 | 6.7 | 7.0 | 7.2 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.6 | 3.53% | | | | |
| Total Feeder Load | | | | | 4.5 | 4.7 | 4.8 | 5.0 | 5.2 | 5.4 | 5.6 | 5.8 | 6.0 | 6.3 | 6.5 | 6.7 | 7.0 | 7.2 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.6 | 3.53% | | | | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 3.5% | 2.7% | 2.7% | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| JOHNSON CITY Total | | | | | 13.9 | 14.2 | 14.5 | 14.8 | 15.2 | 15.5 | 15.9 | 16.3 | 16.6 | 17.0 | 17.4 | 17.8 | 18.2 | 18.5 | 18.9 | 19.3 | 19.7 | 20.1 | 20.5 | 20.8 | 21.1 | 21.4 | 21.7 | 2.12% | | | | |
| JCT1 | | | | | 10.5 | 0.991 | 0.56 | 8.2 | 8.4 | 8.6 | 8.8 | 9.0 | 9.2 | 9.4 | 9.6 | 9.8 | 10.1 | 10.3 | 10.5 | 10.7 | 11.0 | 11.2 | 11.4 | 11.7 | 11.9 | 12.1 | 12.3 | 12.5 | 2.12% | | | |
| JCT1_10 | | | | | 9.3 | 0.998 | 1.00 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | 5.12% | | | | |
| JCT1_20 | | | | | 9.3 | 0.962 | 1.00 | 5.0 | 5.1 | 5.2 | 5.3 | 5.5 | 5.6 | 5.7 | 5.8 | 6.0 | 6.1 | 6.2 | 6.4 | 6.5 | 6.7 | 6.8 | 7.0 | 7.1 | 7.2 | 7.4 | 7.5 | 7.6 | 2.12% | | | |
| Total Feeder Load | | | | | 8.3 | 8.5 | 8.7 | 8.9 | 9.1 | 9.3 | 9.5 | 9.7 | 10.0 | 10.2 | 10.4 | 10.7 | 10.9 | 11.1 | 11.4 | 11.6 | 11.8 | 12.1 | 12.3 | 12.5 | 12.7 | 12.9 | 13.1 | 13.3 | 2.12% | | | |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% | 2.4% | 2.3% | 2.3% | 2.2% | 2.3% | 2.3% | 2.3% | 2.2% | 2.1% | 2.1% | 2.1% | 2.1% | 1.9% | 1.8% | 1.7% | 1.6% | 1.6% | 1.6% | 1.6% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | | | | |
| JCT2 | | | | | 10.5 | 0.977 | 0.56 | 5.7 | 5.8 | 5.9 | 6.0 | 6.2 | 6.3 | 6.5 | 6.6 | 6.8 | 6.9 | 7.1 | 7.3 | 7.4 | 7.6 | 7.7 | 7.9 | 8.1 | 8.2 | 8.4 | 8.5 | 8.6 | 2.12% | | | |
| JCT2_120 | | | | | 4.5 | 0.982 | 1.00 | 2.8 | 2.9 | 2.9 | 3.0 | 3.1 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.8 | 3.9 | 4.0 | 4.1 | 4.1 | 4.2 | 4.3 | 4.3 | 2.12% | | | |
| JCT2_130 | | | | | 9.3 | 0.974 | 1.00 | 3.0 | 3.1 | 3.1 | 3.2 | 3.3 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.6 | 2.12% | | | |
| Total Feeder Load | | | | | 5.8 | 5.9 | 6.1 | 6.2 | 6.3 | 6.5 | 6.6 | 6.8 | 6.9 | 7.1 | 7.3 | 7.4 | 7.6 | 7.7 | 7.9 | 8.1 | 8.2 | 8.4 | 8.6 | 8.7 | 8.8 | 8.9 | 9.0 | 9.1 | 9.1 | 9.1 | | |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% | 2.4% | 2.3% | 2.3% | 2.2% | 2.3% | 2.3% | 2.3% | 2.2% | 2.1% | 2.1% | 2.1% | 2.1% | 1.9% | 1.8% | 1.7% | 1.6% | 1.6% | 1.6% | 1.6% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | | |
| JUNCTION Total | | | | | 6.3 | 6.4 | 6.5 | 6.7 | 6.9 | 7.0 | 7.2 | 7.3 | 7.5 | 7.7 | 7.8 | 8.0 | 8.2 | 8.4 | 8.6 | 8.7 | 8.9 | 9.1 | 9.2 | 9.4 | 9.6 | 9.8 | 10.0 | 10.2 | 10.4 | 10.5 | 2.12% | |
| JNT1 | | | | | 3.8 | 0.992 | 0.56 | 6.3 | 6.4 | 6.5 | 6.7 | 6.9 | 7.0 | 7.2 | 7.3 | 7.5 | 7.7 | 7.8 | 8.0 | 8.2 | 8.4 | 8.6 | 8.7 | 8.9 | 9.1 | 9.2 | 9.4 | 9.6 | 9.8 | 2.12% | | |
| JNT1_20 | | | | | 9.1 | 0.924 | 0.67 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.6 | 1.6 | 1.6 | 1.7 | 1.7 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | |
| JNT1_30 | | | | | 9.1 | 0.982 | 1.00 | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 | 1.9 | 1.9 | 2.0 | 2.0 | 2.1 | 2.1 | 2.2 | 2.2 | 2.3 | 2.3 | 2.4 | 2.4 | 2.5 | 2.5 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | |
| JNT1_40 | | | | | 9.1 | 0.967 | 1.33 | 2.5 | 2.6 | 2.6 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.4 | 4.4 | 4.4 | |
| JNT1_50 | | | | | 4.7 | 0.949 | 0.67 | 1.3 | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.7 | 1.7 | 1.7 | 1.7 | 1.7 | |
| Total Feeder Load | | | | | 6.9 | 7.1 | 7.2 | 7.4 | 7.6 | 7.7 | 7.9 | 8.1 | 8.3 | 8.5 | 8.6 | 8.8 | 9.0 | 9.2 | 9.4 | 9.6 | 9.8 | 10.0 | 10.2 | 10.4 | 10.6 | 10.8 | 11.0 | 11.2 | 11.4 | 11.6 | 11.8 | 12.0 |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% | 2.3% | 2.3% | 2.2% | 2.3% | 2.3% | 2.3% | 2.2% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 1.9% | 1.8% | 1.7% | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% | |
| Feeder / Transformer Diversity Factor | | | | | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | |

PEC Subloads_v7 (Mid-range_Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KENT STREET Total | | | | | 10.2 | 10.6 | 11.0 | 11.5 | 12.1 | 12.7 | 13.2 | 13.8 | 14.4 | 15.1 | 15.8 | 16.5 | 17.2 | 18.0 | 18.7 | 19.5 | 20.3 | 21.1 | 21.8 | 22.6 | 23.3 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KST1 | | | | | 37.3 | 0.932 | 1.12 | 10.2 | 10.6 | 11.0 | 11.5 | 12.1 | 12.7 | 13.2 | 13.8 | 14.4 | 15.1 | 15.8 | 16.5 | 17.2 | 18.0 | 18.7 | 19.5 | 20.3 | 21.1 | 21.8 | 22.6 | 23.3 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KST1_20 | | | | | 30.2 | 0.927 | 1.00 | 7.4 | 7.7 | 8.0 | 8.4 | 8.8 | 9.2 | 9.6 | 10.0 | 10.5 | 10.9 | 11.4 | 12.0 | 12.5 | 13.0 | 13.6 | 14.1 | 14.7 | 15.3 | 15.8 | 16.4 | 16.9 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KST1_30 | | | | | 30.2 | 0.935 | 1.00 | 3.0 | 3.1 | 3.2 | 3.4 | 3.5 | 3.7 | 3.9 | 4.1 | 4.2 | 4.4 | 4.6 | 4.8 | 5.1 | 5.3 | 5.5 | 5.7 | 6.0 | 6.2 | 6.4 | 6.6 | 6.8 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | 10.4 | 10.8 | 11.2 | 11.7 | 12.3 | 12.9 | 13.5 | 14.1 | 14.7 | 15.4 | 16.1 | 16.8 | 17.5 | 18.3 | 19.1 | 19.9 | 20.7 | 21.5 | 22.2 | 23.0 | 23.7 | 24.5 | 25.3 | 26.1 | 26.9 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KYLE Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KYT1 | | | | | 19.4 | 20.2 | 21.0 | 22.0 | 23.0 | 24.1 | 25.2 | 26.4 | 27.6 | 28.8 | 30.1 | 31.5 | 32.9 | 34.3 | 35.7 | 37.2 | 38.7 | 40.2 | 41.6 | 43.0 | 44.4 | 45.8 | 47.2 | 48.6 | 50.0 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KYT1_20 | | | | | 8.9 | 0.990 | 1.00 | 8.0 | 8.3 | 8.6 | 9.0 | 9.5 | 9.9 | 10.4 | 10.9 | 11.3 | 11.8 | 12.4 | 12.9 | 13.5 | 14.1 | 14.7 | 15.3 | 15.9 | 16.5 | 17.1 | 17.7 | 18.3 | 18.9 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KYT1_30 | | | | | 5.4 | 5.6 | 5.8 | 6.1 | 6.4 | 6.7 | 7.0 | 7.3 | 7.7 | 8.0 | 8.4 | 8.8 | 9.2 | 9.6 | 10.0 | 10.4 | 10.8 | 11.2 | 11.6 | 12.0 | 12.4 | 12.8 | 13.2 | 13.6 | 14.0 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KYT1_40 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KYT1_50 | | | | | 6.3 | 6.5 | 6.8 | 7.1 | 7.5 | 7.8 | 8.2 | 8.6 | 9.0 | 9.4 | 9.8 | 10.2 | 10.6 | 11.1 | 11.6 | 12.1 | 12.6 | 13.0 | 13.5 | 14.0 | 14.5 | 15.0 | 15.5 | 16.0 | 16.5 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | 19.7 | 20.4 | 21.3 | 22.3 | 23.4 | 24.5 | 25.6 | 26.7 | 27.9 | 29.2 | 30.5 | 31.9 | 33.3 | 34.7 | 36.2 | 37.7 | 39.3 | 40.8 | 42.2 | 43.6 | 45.0 | 46.4 | 47.8 | 49.2 | 50.6 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LEANDER Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT2 | | | | | 56.4 | 58.6 | 62.7 | 67.1 | 71.8 | 76.6 | 81.4 | 86.3 | 92.9 | 99.7 | 106.8 | 115.0 | 123.2 | 131.6 | 140.0 | 147.6 | 155.2 | 162.7 | 170.1 | 177.4 | 183.6 | 189.8 | 196.0 | 202.2 | 6.07% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT2_110 | | | | | 22.4 | 0.969 | 1.12 | 18.3 | 19.0 | 19.8 | 20.7 | 21.7 | 22.7 | 23.8 | 24.8 | 26.0 | 27.1 | 28.4 | 29.6 | 30.9 | 32.3 | 33.6 | 35.0 | 36.5 | 37.9 | 39.2 | 40.5 | 41.9 | 43.3 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT2_130 | | | | | 17.7 | 0.982 | 1.00 | 6.8 | 7.0 | 7.3 | 7.7 | 8.1 | 8.4 | 8.8 | 9.2 | 9.6 | 10.1 | 10.5 | 11.0 | 11.5 | 12.0 | 12.5 | 13.0 | 13.5 | 14.1 | 14.6 | 15.0 | 15.5 | 16.0 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT2_150 | | | | | 17.7 | 0.956 | 1.00 | 11.6 | 12.0 | 12.5 | 13.1 | 13.7 | 14.4 | 15.1 | 15.7 | 16.4 | 17.2 | 18.0 | 18.8 | 19.6 | 20.4 | 21.3 | 22.2 | 23.1 | 24.0 | 24.8 | 25.7 | 26.5 | 27.4 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | 18.4 | 19.1 | 19.9 | 20.8 | 21.8 | 22.8 | 23.9 | 25.0 | 26.1 | 27.3 | 28.5 | 29.8 | 31.1 | 32.4 | 33.8 | 35.2 | 36.7 | 38.1 | 39.4 | 40.7 | 42.1 | 43.5 | 44.8 | 46.2 | 47.6 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT3_10 | | | | | 22.4 | 0.979 | 1.12 | 11.7 | 12.1 | 12.6 | 13.2 | 13.9 | 14.5 | 15.2 | 15.9 | 16.6 | 17.3 | 18.1 | 18.9 | 19.7 | 20.6 | 21.5 | 22.4 | 23.3 | 24.2 | 25.0 | 25.9 | 26.7 | 27.6 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT3_30 | | | | | 17.7 | 0.982 | 1.00 | 11.6 | 12.0 | 12.5 | 13.1 | 13.7 | 14.4 | 15.1 | 15.7 | 16.4 | 17.2 | 18.0 | 18.8 | 19.6 | 20.4 | 21.3 | 22.2 | 23.1 | 24.0 | 24.8 | 25.7 | 26.5 | 27.4 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAT3_50 | | | | | 17.7 | 0.000 | 1.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | | | | | | | | | | | | | | | | | | | | | 11.6 | 12.0 | 12.5 | 13.1 | 13.7 | 14.4 | 15.1 | 15.7 | 16.4 | 17.2 | 18.0 | 18.8 | 19.6 | 20.4 | 21.3 | 22.2 | 23.1 | 24.0 | 24.8 | 25.7 | 26.5 | 27.4 | 28.2 | 29.1 | 30.0 | 30.9 | 31.8 | 32.7 | 33.6 | 34.5 | 35.4 | 36.3 | 37.2 | 38.1 | 39.0 | 39.9 | 40.8 | 41.7 | 42.6 | 43.5 | 44.4 | 45.3 | 46.2 | 47.1 | 48.0 | 48.9 | 49.8 | 50.7 | 51.6 | 52.5 | 53.4 | 54.3 | 55.2 | 56.1 | 57.0 | 57.9 | 58.8 | 59.7 | 60.6 | 61.5 | 62.4 | 63.3 | 64.2 | 65.1 | 66.0 | 66.9 | 67.8 | 68.7 | 69.6 | 70.5 | 71.4 | 72.3 | 73.2 | 74.1 | 75.0 | 75.9 | 76.8 | 77.7 | 78.6 | 79.5 | 80.4 | 81.3 | 82.2 | 83.1 | 84.0 | 84.9 | 85.8 | 86.7 | 87.6 | 88.5 | 89.4 | 90.3 | 91.2 | 92.1 | 93.0 | 93.9 | 94.8 | 95.7 | 96.6 | 97.5 | 98.4 | 99.3 | 100.2 | 101.1 | 102.0 | 102.9 | 103.8 | 104.7 | 105.6 | 106.5 | 107.4 | 108.3 | 109.2 | 110.1 | 111.0 | 111.9 | 112.8 | 113.7 | 114.6 | 115.5 | 116.4 | 117.3 | 118.2 | 119.1 | 120.0 | 120.9 | 121.8 | 122.7 | 123.6 | 124.5 | 125.4 | 126.3 | 127.2 | 128.1 | 129.0 | 129.9 | 130.8 | 131.7 | 132.6 | 133.5 | 134.4 | 135.3 | 136.2 | 137.1 | 138.0 | 138.9 | 139.8 | 140.7 | 141.6 | 142.5 | 143.4 | 144.3 | 145.2 | 146.1 | 147.0 | 147.9 | 148.8 | 149.7 | 150.6 | 151.5 | 152.4 | 153.3 | 154.2 | 155.1 | 156.0 | 156.9 | 157.8 | 158.7 | 159.6 | 160.5 | 161.4 | 162.3 | 163.2 | 164.1 | 165.0 | 165.9 | 166.8 | 167.7 | 168.6 | 169.5 | 170.4 | 171.3 | 172.2 | 173.1 | 174.0 | 174.9 | 175.8 | 176.7 | 177.6 | 178.5 | 179.4 | 180.3 | 181.2 | 182.1 | 183.0 | 183.9 | 184.8 | 185.7 | 186.6 | 187.5 | 188.4 | 189.3 | 190.2 | 191.1 | 192.0 | 192.9 | 193.8 | 194.7 | 195.6 | 196.5 | 197.4 | 198.3 | 199.2 | 200.1 | 201.0 | 201.9 | 202.8 | 203.7 | 204.6 | 205.5 | 206.4 | 207.3 | 208.2 | 209.1 | 210.0 | 210.9 | 211.8 | 212.7 | 213.6 | 214.5 | 215.4 | 216.3 | 217.2 | 218.1 | 219.0 | 219.9 | 220.8 | 221.7 | 222.6 | 223.5 | 224.4 | 225.3 | 226.2 | 227.1 | 228.0 | 228.9 | 229.8 | 230.7 | 231.6 | 232.5 | 233.4 | 234.3 | 235.2 | 236.1 | 237.0 | 237.9 | 238.8 | 239.7 | 240.6 | 241.5 | 242.4 | 243.3 | 244.2 | 245.1 | 246.0 | 246.9 | 247.8 | 248.7 | 249.6 | 250.5 | 251.4 | 252.3 | 253.2 | 254.1 | 255.0 | 255.9 | 256.8 | 257.7 | 258.6 | 259.5 | 260.4 | 261.3 | 262.2 | 263.1 | 264.0 | 264.9 | 265.8 | 266.7 | 267.6 | 268.5 | 269.4 | 270.3 | 271.2 | 272.1 | 273.0 | 273.9 | 274.8 | 275.7 | 276.6 | 277.5 | 278.4 | 279.3 | 280.2 | 281.1 | 282.0 | 282.9 | 283.8 | 284.7 | 285.6 | 286.5 | 287.4 | 288.3 | 289.2 | 290.1 | 291.0 | 291.9 | 292.8 | 293.7 | 294.6 | 295.5 | 296.4 | 297.3 | 298.2 | 299.1 | 300.0 | 300.9 | 301.8 | 302.7 | 303.6 | 304.5 | 305.4 | 306.3 | 307.2 | 308.1 | 309.0 | 309.9 | 310.8 | 311.7 | 312.6 | 313.5 | 314.4 | 315.3 | 316.2 | 317.1 | 318.0 | 318.9 | 319.8 | 320.7 | 321.6 | 322.5 | 323.4 | 324.3 | 325.2 | 326.1 | 327.0 | 327.9 | 328.8 | 329.7 | 330.6 | 331.5 | 332.4 | 333.3 | 334.2 | 335.1 | 336.0 | 336.9 | 337.8 | 338.7 | 339.6 | 340.5 | 341.4 | 342.3 | 343.2 | 344.1 | 345.0 | 345.9 | 346.8 | 347.7 | 348.6 | 349.5 | 350.4 | 351.3 | 352.2 | 353.1 | 354.0 | 354.9 | 355.8 | 356.7 | 357.6 | 358.5 | 359.4 | 360.3 | 361.2 | 362.1 | 363.0 | 363.9 | 364.8 | 365.7 | 366.6 | 367.5 | 368.4 | 369.3 | 370.2 | 371.1 | 372.0 | 372.9 | 373.8 | 374.7 | 375.6 | 376.5 | 377.4 | 378.3 | 379.2 | 380.1 | 381.0 | 381.9 | 382.8 | 383.7 | 384.6 | 385.5 | 386.4 | 387.3 | 388.2 | 389.1 | 390.0 | 390.9 | 391.8 | 392.7 | 393.6 | 394.5 | 395.4 | 396.3 | 397.2 | 398.1 | 399.0 | 399.9 | 400.8 | 401.7 | 402.6 | 403.5 | 404.4 | 405.3 | 406.2 | 407.1 | 408.0 | 408.9 | 409.8 | 410.7 | 411.6 | 412.5 | 413.4 | 414.3 | 415.2 | 416.1 | 417.0 | 417.9 | 418.8 | 419.7 | 420.6 | 421.5 | 422.4 | 423.3 | 424.2 | 425.1 | 426.0 | 426.9 | 427.8 | 428.7 | 429.6 | 430.5 | 431.4 | 432.3 | 433.2 | 434.1 | 435.0 | 435.9 | 436.8 | 437.7 | 438.6 | 439.5 | 440.4 | 441.3 | 442.2 | 443.1 | 444.0 | 444.9 | 445.8 | 446.7 | 447.6 | 448.5 | 449.4 | 450.3 | 451.2 | 452.1 | 453.0 | 453.9 | 454.8 | 455.7 | 456.6 | 457.5 | 458.4 | 459.3 | 460.2 | 461.1 | 462.0 | 462.9 | 463.8 | 464.7 | 465.6 | 466.5 | 467.4 | 468.3 | 469.2 | 470.1 | 471.0 | 471.9 | 472.8 | 473.7 | 474.6 | 475.5 | 476.4 | 477.3 | 478.2 | 479.1 | 480.0 | 480.9 | 481.8 | 482.7 | 483.6 | 484.5 | 485.4 | 486.3 | 487.2 | 488.1 | 489.0 | 489.9 | 490.8 | 491.7 | 492.6 | 493.5 | 494.4 | 495.3 | 496.2 | 497.1 | 498.0 | 498.9 | 499.8 | 500.7 | 501.6 | 502.5 | 503.4 | 504.3 | 505.2 | 506.1 | 507.0 | 507.9 | 508.8 | 509.7 | 510.6 | 511.5 | 512.4 | 513.3 | 514.2 | 515.1 | 516.0 | 516.9 | 517.8 | 518.7 | 519.6 | 520.5 | 521.4 | 522.3 | 523.2 | 524.1 | 525.0 | 525.9 | 526.8 | 527.7 | 528.6 | 529.5 | 530.4 | 531.3 | 532.2 | 533.1 | 534.0 | |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak Load (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | |
|---|-------------------|-----------------|----------------------------|------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|-------|-------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | |
| LEHIGH Total | | | | | 10.3 | 10.7 | 11.2 | 11.7 | 12.2 | 12.8 | 13.4 | 14.0 | 14.6 | 15.3 | 16.0 | 16.7 | 17.4 | 18.2 | 19.0 | 19.7 | 20.6 | 21.4 | 22.1 | 22.9 | 23.6 | 4.23% | | | |
| LHT1 | | | | | 37.3 | 0.995 | 1.12 | 10.3 | 10.7 | 11.2 | 11.7 | 12.2 | 12.8 | 13.4 | 14.0 | 14.6 | 15.3 | 16.0 | 16.7 | 17.4 | 18.2 | 19.0 | 19.7 | 20.6 | 21.4 | 4.23% | | | |
| LHT1_20 | | | | | 25.9 | 0.000 | 1.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | |
| LHT1_30 | | | | | 25.9 | 1.000 | 1.00 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 4.23% | | | |
| LHT1_40 | | | | | 25.9 | 0.963 | 1.00 | 4.7 | 4.9 | 5.1 | 5.3 | 5.6 | 5.8 | 6.1 | 6.4 | 6.7 | 7.0 | 7.3 | 7.6 | 7.9 | 8.3 | 8.6 | 9.0 | 9.4 | 10.1 | 10.4 | 4.23% | | |
| LHT1_50 | | | | | 25.9 | 0.940 | 1.00 | 5.6 | 5.8 | 6.0 | 6.3 | 6.6 | 6.9 | 7.2 | 7.5 | 7.9 | 8.2 | 8.6 | 9.0 | 9.4 | 9.8 | 10.2 | 10.6 | 11.1 | 11.5 | 11.9 | 12.3 | 4.23% | |
| Total Feeder Load | | | | | 10.3 | 10.8 | 11.2 | 11.7 | 12.3 | 12.9 | 13.5 | 14.1 | 14.7 | 15.4 | 16.1 | 16.8 | 17.5 | 18.3 | 19.0 | 19.8 | 20.7 | 21.4 | 22.2 | 23.0 | 23.7 | 24.5 | 25.3 | 2.7% | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 3.3% | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | |
| LAGO VISTA Total | | | | | 30.6 | 31.6 | 32.7 | 33.9 | 35.3 | 36.7 | 38.1 | 39.5 | 41.0 | 42.6 | 44.2 | 45.8 | 47.5 | 49.2 | 50.9 | 52.7 | 54.5 | 56.3 | 57.9 | 59.5 | 61.2 | 63.0 | 3.53% | | |
| LVT1 | | | | | 18.3 | 18.9 | 19.6 | 20.3 | 21.1 | 22.0 | 22.8 | 23.7 | 24.5 | 25.5 | 26.4 | 27.4 | 28.4 | 29.4 | 30.5 | 31.5 | 32.6 | 33.7 | 34.7 | 35.6 | 36.6 | 37.6 | 3.53% | | |
| LVT1_20 | | | | | 6.8 | 7.0 | 7.3 | 7.6 | 8.0 | 8.3 | 8.7 | 9.1 | 9.4 | 9.8 | 10.3 | 10.7 | 11.1 | 11.6 | 12.1 | 12.5 | 13.0 | 13.5 | 13.9 | 14.4 | 14.8 | 15.3 | 3.99% | | |
| LVT1_30 | | | | | 6.8 | 0.992 | 0.80 | 6.8 | 6.9 | 7.1 | 7.3 | 7.6 | 7.8 | 8.0 | 8.2 | 8.5 | 8.7 | 9.0 | 9.2 | 9.5 | 9.7 | 10.0 | 10.2 | 10.5 | 10.7 | 11.0 | 11.2 | 2.66% | |
| LVT1_40 | | | | | 4.5 | 4.7 | 4.9 | 5.1 | 5.3 | 5.6 | 5.8 | 6.0 | 6.3 | 6.6 | 6.8 | 7.1 | 7.4 | 7.7 | 8.0 | 8.3 | 8.7 | 9.0 | 9.3 | 9.6 | 9.9 | 10.2 | 3.99% | | |
| Total Feeder Load | | | | | 18.0 | 18.6 | 19.3 | 20.0 | 20.8 | 21.7 | 22.5 | 23.3 | 24.2 | 25.1 | 26.1 | 27.0 | 28.0 | 29.0 | 30.0 | 31.1 | 32.2 | 33.2 | 34.2 | 35.1 | 36.1 | 37.1 | 38.1 | 2.7% | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% | 2.7% | |
| Feeder / Transformer Diversity Factor | | | | | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | | |
| LVT2 | | | | | 12.3 | 12.7 | 13.1 | 13.6 | 14.2 | 14.7 | 15.3 | 15.9 | 16.5 | 17.1 | 17.7 | 18.4 | 19.1 | 19.8 | 20.4 | 21.2 | 21.9 | 22.6 | 23.2 | 23.9 | 24.6 | 25.3 | 3.53% | | |
| LVT2_110 | | | | | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.4 | 3.53% | | | |
| LVT2_120 | | | | | 5.3 | 5.5 | 5.7 | 5.9 | 6.2 | 6.4 | 6.7 | 6.9 | 7.2 | 7.4 | 7.7 | 8.0 | 8.3 | 8.6 | 8.9 | 9.2 | 9.5 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 3.53% | | |
| LVT2_130 | | | | | 6.7 | 6.9 | 7.1 | 7.4 | 7.7 | 8.0 | 8.3 | 8.6 | 8.9 | 9.3 | 9.6 | 10.0 | 10.3 | 10.7 | 11.1 | 11.5 | 11.9 | 12.2 | 12.6 | 13.0 | 13.3 | 13.7 | 3.53% | | |
| Total Feeder Load | | | | | 12.2 | 12.6 | 13.0 | 13.5 | 14.1 | 14.6 | 15.2 | 15.7 | 16.3 | 16.9 | 17.6 | 18.2 | 18.9 | 19.6 | 20.3 | 21.0 | 21.7 | 22.4 | 23.1 | 23.7 | 24.3 | 24.9 | 25.5 | 2.7% | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.7% | 2.7% | | |
| Feeder / Transformer Diversity Factor | | | | | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | | |
| LAKEWAY Total | | | | | 12.7 | 13.0 | 13.2 | 13.5 | 13.9 | 14.2 | 14.5 | 14.9 | 15.2 | 15.5 | 15.9 | 16.2 | 16.6 | 17.0 | 17.3 | 17.7 | 18.0 | 18.4 | 18.7 | 19.0 | 19.3 | 19.6 | 2.12% | | |
| LWT1 | | | | | 22.4 | 0.982 | 0.56 | 12.7 | 13.0 | 13.2 | 13.5 | 13.9 | 14.2 | 14.5 | 14.9 | 15.2 | 15.5 | 15.9 | 16.2 | 16.6 | 17.0 | 17.3 | 17.7 | 18.0 | 18.4 | 18.7 | 19.0 | 2.12% | |
| LWT1_10 | | | | | 8.9 | 0.998 | 1.00 | 4.7 | 4.8 | 4.9 | 5.1 | 5.2 | 5.3 | 5.4 | 5.5 | 5.7 | 5.8 | 5.9 | 6.1 | 6.2 | 6.3 | 6.5 | 6.6 | 6.7 | 6.9 | 7.0 | 7.1 | 7.2 | 2.12% |
| LWT1_20 | | | | | 8.9 | 0.976 | 1.00 | 5.4 | 5.6 | 5.7 | 5.8 | 5.9 | 6.1 | 6.2 | 6.4 | 6.5 | 6.6 | 6.8 | 7.0 | 7.1 | 7.3 | 7.4 | 7.6 | 7.7 | 7.9 | 8.0 | 8.1 | 8.3 | 2.12% |
| LWT1_50 | | | | | 8.9 | 0.946 | 1.00 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 2.12% | |
| Total Feeder Load | | | | | 12.9 | 13.2 | 13.5 | 13.8 | 14.1 | 14.4 | 14.8 | 15.1 | 15.4 | 15.8 | 16.2 | 16.5 | 16.9 | 17.2 | 17.6 | 18.0 | 18.3 | 18.7 | 19.0 | 19.3 | 19.7 | 20.0 | 20.3 | 2.12% | |
| Transformer Demand Growth Rate | | | | | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% | 2.3% | 2.3% | 2.2% | 2.3% | 2.3% | 2.2% | 2.2% | 2.1% | 2.1% | 2.1% | 2.1% | 1.9% | 1.8% | 1.7% | 1.6% | 1.5% | 1.4% | 1.3% | 1.2% | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | | |
| MANHACCA Total | | | | | 28.7 | 29.6 | 30.5 | 31.5 | 32.6 | 33.8 | 34.9 | 36.1 | 37.3 | 38.5 | 39.8 | 41.1 | 42.5 | 43.8 | 45.2 | 46.6 | 48.0 | 49.4 | 50.7 | 52.0 | 53.2 | 54.5 | 55.8 | 3.13% | |
| MCT1 | | | | | 16.6 | 17.0 | 17.5 | 18.1 | 18.6 | 19.2 | 19.8 | 20.4 | 21.0 | 21.7 | 22.3 | 23.0 | 23.7 | 24.3 | 25.0 | 25.7 | 26.4 | 27.1 | 27.7 | 28.4 | 29.0 | 29.6 | 30.2 | 2.82% | |
| MCT1_40 | | | | | 9.1 | 0.980 | 0.50 | 3.4 | 3.4 | 3.5 | 3.6 | 3.6 | 3.6 | 3.7 | 3.7 | 3.8 | 3.8 | 3.9 | 3.9 | 4.0 | 4.0 | 4.1 | 4.1 | 4.1 | 4.2 | 4.2 | 4.3 | 1.08% | |
| MCT1_50 | | | | | 13.3 | 13.7 | 14.2 | 14.7 | 15.2 | 15.8 | 16.3 | 16.9 | 17.4 | 18.0 | 18.7 | 19.3 | 19.9 | 20.6 | 21.2 | 21.9 | 22.5 | 23.2 | 23.8 | 24.4 | 25.0 | 25.6 | 26.2 | 3.13% | |
| Total Feeder Load | | | | | 16.7 | 17.1 | 17.6 | 18.2 | 18.7 | 19.3 | 19.9 | 20.5 | 21.1 | 21.8 | 22.4 | 23.1 | 23.8 | 24.5 | 25.1 | 25.8 | 26.6 | 27.2 | 27.9 | 28.5 | 29.1 | 29.7 | 30.3 | 3.13% | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | 2.1% | 2.0% | 1.9% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | | |
| MCT2 | | | | | 12.1 | 12.5 | 13.0 | 13.4 | 14.0 | 14.5 | 15.1 | 15.7 | 16.2 | 16.9 | 17.5 | 18.2 | 18.8 | 19.5 | 20.2 | 20.9 | 21.6 | 22.3 | 22.9 | 23.6 | 24.2 | 24.9 | 25.6 | 3.53% | |
| MCT2_110 | | | | | 30.2 | 0.993 | 1.20 | 7.0 | 7.3 | 7.6 | 7.9 | 8.3 | 8.7 | 9.0 | 9.4 | 9.8 | 10.3 | 10.7 | 11.2 | 11.7 | 12.1 | 12.6 | 13.1 | 13.7 | 14.2 | 14.6 | 15.1 | 15.6 | 4.09% |
| MCT2_130 | | | | | 17.7 | 0.999 | 0.80 | 5.5 | 5.7 | 5.8 | 6.0 | 6.2 | 6.4 | 6.6 | 6.8 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 8.0 | 8.2 | 8.4 | 8.7 | 8.9 | 9.1 | 9.3 | 9.5 | 2.72% |
| Total Feeder Load | | | | | 12.5 | 12.9 | 13.4 | 13.9 | 14.5 | 15.0 | 15.6 | 16.2 | 16.8 | 17.4 | 18.1 | 18.8 | 19.5 | 20.2 | 20.9 | 21.6 | 22.3 | 23.0 | 23.7 | 24.4 | 25.1 | 25.8 | 26.5 | 27.2 | 2.7% |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | 2.6% | 2.5% | 2.4% | |
| Feeder / Transformer Diversity Factor | | | | | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | |

PEC Subloads v7 (Mid-range_Severe_Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | Compound Rate Growth | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|---------|---------|---------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | | 2028 | 2029 | 2030 | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% |
| NAMELESS Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NLT1 | 22.4 | 1.000 | 0.74 | 8.3 | 19.8 | 20.4 | 21.1 | 21.9 | 22.7 | 23.5 | 24.3 | 25.1 | 26.0 | 26.9 | 27.8 | 28.7 | 29.7 | 30.6 | 31.6 | 32.6 | 33.6 | 34.5 | 35.4 | 36.2 | 3.3% | |
| NLT1_10 | 25.9 | 0.998 | 1.00 | 5.7 | 5.9 | 6.1 | 6.3 | 6.5 | 6.7 | 7.0 | 7.2 | 7.4 | 7.7 | 7.9 | 8.2 | 8.4 | 8.7 | 8.9 | 9.2 | 9.5 | 9.8 | 10.0 | 10.2 | 10.5 | 3.05% | |
| NLT1_20 | 25.9 | 0.987 | 0.75 | 2.7 | 2.7 | 2.8 | 2.9 | 2.9 | 3.0 | 3.1 | 3.2 | 3.2 | 3.3 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.1 | 4.2 | 2.29% | |
| Total Feeder Load | | | | | 8.4 | 8.6 | 8.9 | 9.2 | 9.5 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 11.3 | 11.7 | 12.0 | 12.3 | 12.7 | 13.0 | 13.4 | 13.7 | 14.1 | 14.4 | 14.7 | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |
| NLT2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NLT2_120 | 22.4 | 0.972 | 0.93 | 10.9 | 11.2 | 11.6 | 12.1 | 12.6 | 13.0 | 13.5 | 14.1 | 14.6 | 15.1 | 15.7 | 16.3 | 16.9 | 17.5 | 18.1 | 18.7 | 19.4 | 20.0 | 20.6 | 21.2 | 21.7 | 3.53% | |
| NLT2_130 | 17.7 | 0.949 | 1.00 | 7.3 | 7.5 | 7.8 | 8.1 | 8.4 | 8.7 | 9.0 | 9.4 | 9.7 | 10.1 | 10.5 | 10.9 | 11.3 | 11.7 | 12.1 | 12.5 | 12.9 | 13.3 | 13.7 | 14.1 | 14.5 | 3.53% | |
| NLT2_130 | 17.7 | 0.998 | 1.00 | 3.7 | 3.8 | 3.9 | 4.1 | 4.2 | 4.4 | 4.6 | 4.7 | 4.9 | 5.1 | 5.3 | 5.5 | 5.7 | 5.9 | 6.1 | 6.3 | 6.5 | 6.8 | 7.0 | 7.1 | 7.3 | 3.53% | |
| Total Feeder Load | | | | | 10.9 | 11.3 | 11.7 | 12.1 | 12.6 | 13.1 | 13.6 | 14.1 | 14.7 | 15.2 | 15.8 | 16.4 | 17.0 | 17.6 | 18.2 | 18.8 | 19.5 | 20.1 | 20.7 | 21.3 | 21.9 | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.3% | 3.5% | 3.8% | 4.0% | 3.9% | 3.8% | 3.8% | 3.7% | 3.8% | 3.8% | 3.8% | 3.7% | 3.7% | 3.5% | 3.5% | 3.5% | 3.2% | 2.9% | 2.8% | 2.7% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |
| PALEFACE Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PFT1 | 37.3 | 0.975 | 1.12 | 12.6 | 13.1 | 13.6 | 14.2 | 14.9 | 15.6 | 16.3 | 17.1 | 17.8 | 18.7 | 19.5 | 20.4 | 21.3 | 22.2 | 23.1 | 24.1 | 25.1 | 26.0 | 27.0 | 27.9 | 28.8 | 4.23% | |
| PFT1_20 | 29.3 | 1.000 | 1.00 | 3.4 | 3.5 | 3.7 | 3.9 | 4.1 | 4.2 | 4.4 | 4.6 | 4.9 | 5.1 | 5.3 | 5.5 | 5.8 | 6.0 | 6.3 | 6.6 | 6.8 | 7.1 | 7.3 | 7.6 | 7.8 | 4.24% | |
| PFT1_30 | 29.3 | 0.894 | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | |
| PFT1_40 | 13.8 | 0.950 | 1.00 | 9.2 | 9.5 | 9.9 | 10.4 | 10.9 | 11.4 | 12.0 | 12.5 | 13.1 | 13.6 | 14.3 | 14.9 | 15.6 | 16.2 | 16.9 | 17.6 | 18.4 | 19.1 | 19.7 | 20.4 | 21.1 | 4.24% | |
| Total Feeder Load | | | | | 12.6 | 13.1 | 13.7 | 14.3 | 15.0 | 15.7 | 16.4 | 17.2 | 17.9 | 18.8 | 19.6 | 20.5 | 21.4 | 22.3 | 23.2 | 24.2 | 25.2 | 26.2 | 27.1 | 28.0 | 28.9 | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |
| PFT2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PFT2_120 | 22.4 | 1.000 | 1.12 | 8.3 | 8.6 | 9.0 | 9.4 | 9.8 | 10.3 | 10.8 | 11.3 | 11.8 | 12.3 | 12.9 | 13.4 | 14.0 | 14.6 | 15.3 | 15.9 | 16.6 | 17.2 | 17.8 | 18.4 | 19.0 | 4.23% | |
| PFT2_140 | 25.9 | 0.996 | 1.00 | 4.6 | 4.7 | 4.9 | 5.2 | 5.4 | 5.7 | 6.0 | 6.2 | 6.5 | 6.8 | 7.1 | 7.4 | 7.7 | 8.0 | 8.4 | 8.7 | 9.1 | 9.4 | 9.8 | 10.1 | 10.4 | 4.23% | |
| PFT2_140 | 17.7 | 0.976 | 1.00 | 3.7 | 3.9 | 4.0 | 4.2 | 4.4 | 4.6 | 4.9 | 5.1 | 5.3 | 5.5 | 5.8 | 6.1 | 6.3 | 6.6 | 6.9 | 7.2 | 7.5 | 7.7 | 8.0 | 8.3 | 8.6 | 4.23% | |
| Total Feeder Load | | | | | 8.3 | 8.6 | 9.0 | 9.4 | 9.8 | 10.3 | 10.8 | 11.3 | 11.8 | 12.3 | 12.9 | 13.4 | 14.0 | 14.6 | 15.3 | 15.9 | 16.6 | 17.2 | 17.8 | 18.4 | 19.0 | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 3.8% | 3.5% | 3.4% | 3.3% | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| ROHR Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RHT1 | 22.4 | 0.766 | - | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 | 0.00% | |
| RHT1_20 | 20.7 | 0.688 | 1.00 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 0.00% | |
| RHT1_30 | 17.7 | 0.922 | 1.00 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 0.08% | |
| Total Feeder Load | | | | | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | 6.7 | |
| Transformer Demand Growth Rate | | | | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Feeder / Transformer Diversity Factor | | | | | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | |
| RIVER OAKS Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RHT1 | 22.4 | 0.990 | 1.30 | 14.3 | 15.0 | 15.7 | 16.6 | 17.5 | 18.5 | 19.5 | 20.5 | 21.5 | 22.7 | 23.9 | 25.1 | 26.4 | 27.8 | 29.1 | 30.5 | 32.0 | 33.4 | 34.8 | 36.2 | 37.6 | 4.94% | |
| RHT1_10 | 9.3 | 0.943 | 0.29 | 4.2 | 4.3 | 4.3 | 4.4 | 4.5 | 4.5 | 4.6 | 4.7 | 4.7 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | 5.2 | 5.3 | 5.3 | 5.4 | 5.5 | 5.5 | 5.5 | 1.35% | |
| RHT1_20 | 9.3 | 1.000 | 1.43 | 6.6 | 7.1 | 7.6 | 8.2 | 8.8 | 9.5 | 10.3 | 11.0 | 11.8 | 12.7 | 13.6 | 14.5 | 15.5 | 16.6 | 17.6 | 18.7 | 19.9 | 21.0 | 22.1 | 23.3 | 24.4 | 6.74% | |
| RHT1_40 | 13.0 | 0.990 | 0.86 | 3.7 | 3.8 | 4.0 | 4.2 | 4.4 | 4.6 | 4.8 | 5.0 | 5.2 | 5.4 | 5.7 | 5.9 | 6.2 | 6.4 | 6.6 | 6.9 | 7.2 | 7.4 | 7.6 | 7.9 | 8.1 | 4.05% | |
| Total Feeder Load | | | | | 14.5 | 15.1 | 15.9 | 16.7 | 17.7 | 18.7 | 19.7 | 20.7 | 21.8 | 22.9 | 24.1 | 25.4 | 26.7 | 28.0 | 29.4 | 30.9 | 32.4 | 33.8 | 35.2 | 36.6 | 38.0 | |
| Transformer Demand Growth Rate | | | | | 4.6% | 5.0% | 5.3% | 5.6% | 5.5% | 5.4% | 5.3% | 5.2% | 5.3% | 5.3% | 5.3% | 5.3% | 5.1% | 5.0% | 4.9% | 4.8% | 4.8% | 4.4% | 4.1% | 3.9% | 3.8% | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-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| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROCK SPRINGS Total | | | | | 2.6 | 2.7 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RST1 | | | | | 3.8 | 0.993 | 0.74 | 2.6 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RST1_10 | | | | | 12.9 | 0.000 | 1.00 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RST1_20 | | | | | 12.9 | 0.000 | 1.00 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RST1_30 | | | | | 25.9 | 0.000 | 1.00 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | 2.6 | 2.7 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.5 | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RUTHERFORD Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RUT1 | | | | | 33.1 | 34.4 | 35.9 | 37.5 | 39.3 | 41.2 | 43.1 | 45.0 | 47.0 | 49.2 | 51.4 | 53.7 | 56.1 | 58.5 | 60.9 | 63.5 | 66.1 | 68.6 | 71.1 | 73.5 | 75.9 | 78.3 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RUT1_10 | | | | | 37.3 | 0.979 | 1.12 | 34.4 | 35.9 | 37.5 | 39.3 | 41.2 | 43.1 | 45.0 | 47.0 | 49.2 | 51.4 | 53.7 | 56.1 | 58.5 | 60.9 | 63.5 | 66.1 | 68.6 | 71.1 | 73.5 | 75.9 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RUT1_20 | | | | | 25.9 | 0.980 | 1.00 | 6.6 | 7.2 | 7.8 | 8.2 | 8.6 | 9.0 | 9.4 | 9.8 | 10.3 | 10.7 | 11.2 | 11.7 | 12.2 | 12.7 | 13.2 | 13.7 | 14.2 | 14.7 | 15.1 | 15.1 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RUT1_30 | | | | | 25.9 | 0.963 | 1.00 | 15.8 | 16.5 | 17.2 | 17.9 | 18.8 | 19.7 | 20.6 | 21.5 | 22.5 | 23.5 | 24.6 | 25.7 | 26.8 | 28.0 | 29.1 | 30.3 | 31.6 | 32.8 | 34.0 | 35.1 | 36.3 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RUT1_40 | | | | | 25.9 | 0.996 | 1.00 | 10.8 | 11.2 | 11.7 | 12.2 | 12.8 | 13.4 | 14.0 | 14.6 | 15.3 | 16.0 | 16.7 | 17.4 | 18.2 | 19.0 | 19.8 | 20.6 | 21.5 | 22.3 | 23.1 | 23.9 | 24.6 | 4.23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Feeder Load | | | | | 33.2 | 34.5 | 36.0 | 37.6 | 39.4 | 41.3 | 43.2 | 45.1 | 47.2 | 49.3 | 51.5 | 53.8 | 56.2 | 58.6 | 61.1 | 63.6 | 66.3 | 68.8 | 71.2 | 73.6 | 76.0 | 78.4 | 80.8 | 83.2 | 85.6 | 88.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.5% | 4.4% | 4.3% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SATTLER Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SAT2 | | | | | 13.6 | 14.0 | 14.5 | 15.0 | 15.5 | 16.0 | 16.6 | 17.2 | 17.7 | 18.3 | 19.0 | 19.6 | 20.3 | 20.9 | 21.6 | 22.2 | 22.9 | 23.6 | 24.2 | 24.8 | 25.4 | 26.0 | 26.6 | 27.2 | 27.8 | 28.4 | 29.0 | 29.6 | 30.2 | 30.8 | 31.4 | 32.0 | 32.6 | 33.2 | 33.8 | 34.4 | 35.0 | 35.6 | 36.2 | 36.8 | 37.4 | 38.0 | 38.6 | 39.2 | 39.8 | 40.4 | 41.0 | 41.6 | 42.2 | 42.8 | 43.4 | 44.0 | 44.6 | 45.2 | 45.8 | 46.4 | 47.0 | 47.6 | 48.2 | 48.8 | 49.4 | 50.0 | 50.6 | 51.2 | 51.8 | 52.4 | 53.0 | 53.6 | 54.2 | 54.8 | 55.4 | 56.0 | 56.6 | 57.2 | 57.8 | 58.4 | 59.0 | 59.6 | 60.2 | 60.8 | 61.4 | 62.0 | 62.6 | 63.2 | 63.8 | 64.4 | 65.0 | 65.6 | 66.2 | 66.8 | 67.4 | 68.0 | 68.6 | 69.2 | 69.8 | 70.4 | 71.0 | 71.6 | 72.2 | 72.8 | 73.4 | 74.0 | 74.6 | 75.2 | 75.8 | 76.4 | 77.0 | 77.6 | 78.2 | 78.8 | 79.4 | 80.0 | 80.6 | 81.2 | 81.8 | 82.4 | 83.0 | 83.6 | 84.2 | 84.8 | 85.4 | 86.0 | 86.6 | 87.2 | 87.8 | 88.4 | 89.0 | 89.6 | 90.2 | 90.8 | 91.4 | 92.0 | 92.6 | 93.2 | 93.8 | 94.4 | 95.0 | 95.6 | 96.2 | 96.8 | 97.4 | 98.0 | 98.6 | 99.2 | 99.8 | 100.4 | 101.0 | 101.6 | 102.2 | 102.8 | 103.4 | 104.0 | 104.6 | 105.2 | 105.8 | 106.4 | 107.0 | 107.6 | 108.2 | 108.8 | 109.4 | 110.0 | 110.6 | 111.2 | 111.8 | 112.4 | 113.0 | 113.6 | 114.2 | 114.8 | 115.4 | 116.0 | 116.6 | 117.2 | 117.8 | 118.4 | 119.0 | 119.6 | 120.2 | 120.8 | 121.4 | 122.0 | 122.6 | 123.2 | 123.8 | 124.4 | 125.0 | 125.6 | 126.2 | 126.8 | 127.4 | 128.0 | 128.6 | 129.2 | 129.8 | 130.4 | 131.0 | 131.6 | 132.2 | 132.8 | 133.4 | 134.0 | 134.6 | 135.2 | 135.8 | 136.4 | 137.0 | 137.6 | 138.2 | 138.8 | 139.4 | 140.0 | 140.6 | 141.2 | 141.8 | 142.4 | 143.0 | 143.6 | 144.2 | 144.8 | 145.4 | 146.0 | 146.6 | 147.2 | 147.8 | 148.4 | 149.0 | 149.6 | 150.2 | 150.8 | 151.4 | 152.0 | 152.6 | 153.2 | 153.8 | 154.4 | 155.0 | 155.6 | 156.2 | 156.8 | 157.4 | 158.0 | 158.6 | 159.2 | 159.8 | 160.4 | 161.0 | 161.6 | 162.2 | 162.8 | 163.4 | 164.0 | 164.6 | 165.2 | 165.8 | 166.4 | 167.0 | 167.6 | 168.2 | 168.8 | 169.4 | 170.0 | 170.6 | 171.2 | 171.8 | 172.4 | 173.0 | 173.6 | 174.2 | 174.8 | 175.4 | 176.0 | 176.6 | 177.2 | 177.8 | 178.4 | 179.0 | 179.6 | 180.2 | 180.8 | 181.4 | 182.0 | 182.6 | 183.2 | 183.8 | 184.4 | 185.0 | 185.6 | 186.2 | 186.8 | 187.4 | 188.0 | 188.6 | 189.2 | 189.8 | 190.4 | 191.0 | 191.6 | 192.2 | 192.8 | 193.4 | 194.0 | 194.6 | 195.2 | 195.8 | 196.4 | 197.0 | 197.6 | 198.2 | 198.8 | 199.4 | 200.0 | 200.6 | 201.2 | 201.8 | 202.4 | 203.0 | 203.6 | 204.2 | 204.8 | 205.4 | 206.0 | 206.6 | 207.2 | 207.8 | 208.4 | 209.0 | 209.6 | 210.2 | 210.8 | 211.4 | 212.0 | 212.6 | 213.2 | 213.8 | 214.4 | 215.0 | 215.6 | 216.2 | 216.8 | 217.4 | 218.0 | 218.6 | 219.2 | 219.8 | 220.4 | 221.0 | 221.6 | 222.2 | 222.8 | 223.4 | 224.0 | 224.6 | 225.2 | 225.8 | 226.4 | 227.0 | 227.6 | 228.2 | 228.8 | 229.4 | 230.0 | 230.6 | 231.2 | 231.8 | 232.4 | 233.0 | 233.6 | 234.2 | 234.8 | 235.4 | 236.0 | 236.6 | 237.2 | 237.8 | 238.4 | 239.0 | 239.6 | 240.2 | 240.8 | 241.4 | 242.0 | 242.6 | 243.2 | 243.8 | 244.4 | 245.0 | 245.6 | 246.2 | 246.8 | 247.4 | 248.0 | 248.6 | 249.2 | 249.8 | 250.4 | 251.0 | 251.6 | 252.2 | 252.8 | 253.4 | 254.0 | 254.6 | 255.2 | 255.8 | 256.4 | 257.0 | 257.6 | 258.2 | 258.8 | 259.4 | 260.0 | 260.6 | 261.2 | 261.8 | 262.4 | 263.0 | 263.6 | 264.2 | 264.8 | 265.4 | 266.0 | 266.6 | 267.2 | 267.8 | 268.4 | 269.0 | 269.6 | 270.2 | 270.8 | 271.4 | 272.0 | 272.6 | 273.2 | 273.8 | 274.4 | 275.0 | 275.6 | 276.2 | 276.8 | 277.4 | 278.0 | 278.6 | 279.2 | 279.8 | 280.4 | 281.0 | 281.6 | 282.2 | 282.8 | 283.4 | 284.0 | 284.6 | 285.2 | 285.8 | 286.4 | 287.0 | 287.6 | 288.2 | 288.8 | 289.4 | 290.0 | 290.6 | 291.2 | 291.8 | 292.4 | 293.0 | 293.6 | 294.2 | 294.8 | 295.4 | 296.0 | 296.6 | 297.2 | 297.8 | 298.4 | 299.0 | 299.6 | 300.2 | 300.8 | 301.4 | 302.0 | 302.6 | 303.2 | 303.8 | 304.4 | 305.0 | 305.6 | 306.2 | 306.8 | 307.4 | 308.0 | 308.6 | 309.2 | 309.8 | 310.4 | 311.0 | 311.6 | 312.2 | 312.8 | 313.4 | 314.0 | 314.6 | 315.2 | 315.8 | 316.4 | 317.0 | 317.6 | 318.2 | 318.8 | 319.4 | 320.0 | 320.6 | 321.2 | 321.8 | 322.4 | 323.0 | 323.6 | 324.2 | 324.8 | 325.4 | 326.0 | 326.6 | 327.2 | 327.8 | 328.4 | 329.0 | 329.6 | 330.2 | 330.8 | 331.4 | 332.0 | 332.6 | 333.2 | 333.8 | 334.4 | 335.0 | 335.6 | 336.2 | 336.8 | 337.4 | 338.0 | 338.6 | 339.2 | 339.8 | 340.4 | 341.0 | 341.6 | 342.2 | 342.8 | 343.4 | 344.0 | 344.6 | 345.2 | 345.8 | 346.4 | 347.0 | 347.6 | 348.2 | 348.8 | 349.4 | 350.0 | 350.6 | 351.2 | 351.8 | 352.4 | 353.0 | 353.6 | 354.2 | 354.8 | 355.4 | 356.0 | 356.6 | 357.2 | 357.8 | 358.4 | 359.0 | 359.6 | 360.2 | 360.8 | 361.4 | 362.0 | 362.6 | 363.2 | 363.8 | 364.4 | 365.0 | 365.6 | 366.2 | 366.8 | 367.4 | 368.0 | 368.6 | 369.2 | 369.8 | 370.4 | 371.0 | 371.6 | 372.2 | 372.8 | 373.4 | 374.0 | 374.6 | 375.2 | 375.8 | 376.4 | 377.0 | 377.6 | 378.2 | 378.8 | 379.4 | 380.0 | 380.6 | 381.2 | 381.8 | 382.4 | 383.0 | 383.6 | 384.2 | 384.8 | 385.4 | 386.0 | 386.6 | 387.2 | 387.8 | 388.4 | 389.0 | 389.6 | 390.2 | 390.8 | 391.4 | 392.0 | 392.6 | 393.2 | 393.8 | 394.4 | 395.0 | 395.6 | 396.2 | 396.8 | 397.4 | 398.0 | 398.6 | 399.2 | 399.8 | 400.4 | 401.0 | 401.6 | 402.2 | 402.8 | 403.4 | 404.0 | 404.6 | 405.2 | 405.8 | 406.4 | 407.0 | 407.6 | 408.2 | 408.8 | 409.4 | 410.0 | 410.6 | 411.2 | 411.8 | 412.4 | 413.0 | 413.6 | 414.2 | 414.8 | 415.4 | 416.0 | 416.6 | 417.2 | 417.8 | 418.4 | 419.0 | 419.6 | 420.2 | 420.8 | 421.4 | 422.0 | 422.6 | 423.2 | 423.8 | 424.4 | 425.0 | 425.6 | 426.2 | 426.8 | 427.4 | 428.0 | 428.6 | 429.2 | 429.8 | 430.4 | 431.0 | 431.6 | 432.2 | 432.8 | 433.4 | 434.0 | 434.6 | 435.2 | 435.8 | 436.4 | 437.0 | 437.6 | 438.2 | 438.8 | 439.4 | 440.0 | 440.6 | 441.2 | 441.8 | 442.4 | 443.0 | 443.6 | 444.2 | 444.8 | 445.4 | 446.0 | 446.6 | 447.2 | 447.8 | 448.4 | 449.0 | 449.6 | 450.2 | 450.8 | 451.4 | 452.0 | 452.6 | 453.2 | 453.8 | 454.4 | 455.0 | 455.6 | 456.2 | 456.8 | 457.4 | 458.0 | 458.6 | 459.2 | 459.8 | 460.4 | 461.0 | 461.6 | 462.2 | 462.8 | 463.4 | 464.0 | 464.6 | 465.2 | 465.8 | 466.4 | 467.0 | 467.6 | 468.2 | 468.8 | 469.4 | 470.0 | 470.6 | 471.2 | 471.8 | 472.4 | 473.0 | 473.6 | 474.2 | 474.8 | 475.4 | 476.0 | 476.6 | 477.2 | 477.8 | 478.4 | 479.0 | 479.6 | 480.2 | 480.8 | 481.4 | 482.0 | 482.6 | 483.2 | 483.8 | 484.4 | 485.0 | 485.6 | 486.2 | 486.8 | 487.4 | 488.0 | 488.6 | 489.2 | 489.8 | 490.4 | 491.0 | 491.6 | 492.2 | 492.8 | 493.4 | 494.0 | 494.6 | 495.2 | 495.8 | 496.4 | 497.0 | 497.6 | 498.2 | 498.8 | 499.4 | 500.0 | 500.6 | 501.2 | 501.8 | 502.4 | 503.0 | 503.6 | 504.2 | 504.8 | 505.4 | 506.0 | 506.6 | 507.2 | 507.8 | 508.4 | 509.0 | 509.6 | 510.2 | 510.8 | 511.4 | 512.0 | 512.6 | 5 |

PEC Subloads_v7 (Mid-range_Severe Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | | | | | | |
|---------------------------------------|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | | | |
| System Load Growth Factor | | | | | 3.4% | 3.9% | 4.2% | 4.5% | 4.8% | 5.1% | 5.4% | 5.7% | 6.0% | 6.3% | 6.6% | 6.9% | 7.2% | 7.5% | 7.8% | 8.2% | 8.6% | 8.9% | 9.3% | 9.7% | 10.1% | 10.5% | 10.8% | 11.2% | 11.6% | 12.0% | | | | |
| STARCKE Total | | | | | 5.1 | 5.2 | 5.5 | 5.7 | 6.0 | 6.3 | 6.6 | 6.9 | 7.2 | 7.5 | 7.8 | 8.2 | 8.6 | 8.9 | 9.3 | 9.7 | 10.1 | 10.5 | 10.8 | 11.2 | 11.6 | 12.0% | 12.4% | 12.8% | 13.2% | 13.6% | | | | |
| SKT1 | | | | | 5.1 | 5.2 | 5.5 | 5.7 | 6.0 | 6.3 | 6.6 | 6.9 | 7.2 | 7.5 | 7.8 | 8.2 | 8.6 | 8.9 | 9.3 | 9.7 | 10.1 | 10.5 | 10.8 | 11.2 | 11.6 | 12.0% | 12.4% | 12.8% | 13.2% | 13.6% | | | | |
| SKT1_30 | | | | | 1.3 | 1.8 | 1.9 | 1.9 | 2.0 | 2.1 | 2.1 | 2.2 | 2.3 | 2.4 | 2.5 | 2.6 | 2.7 | 2.8 | 2.9 | 3.0 | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | | | |
| SKT1_40 | | | | | 3.6 | 3.8 | 4.0 | 4.2 | 4.4 | 4.6 | 4.9 | 5.1 | 5.4 | 5.6 | 5.9 | 6.2 | 6.5 | 6.8 | 7.1 | 7.5 | 7.8 | 8.1 | 8.4 | 8.8 | 9.1 | 9.5 | 9.9 | 10.3 | 10.7 | 11.1 | 11.5 | | | |
| Total Feeder Load | | | | | 5.4 | 5.6 | 5.8 | 6.1 | 6.4 | 6.7 | 7.0 | 7.3 | 7.6 | 8.0 | 8.4 | 8.7 | 9.1 | 9.5 | 9.9 | 10.3 | 10.7 | 11.2 | 11.5 | 11.9 | 12.3 | 12.7 | 13.1 | 13.5 | 13.9 | 14.3 | 14.7 | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 9.1% | 9.4% | 9.7% | 10.0% | 10.3% | 10.6% | 10.9% | 11.2% | 11.5% | 11.8% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | | | |
| SHERWOOD SHORES Total | | | | | 12.0 | 12.3 | 12.7 | 13.1 | 13.5 | 13.9 | 14.4 | 14.8 | 15.3 | 15.7 | 16.2 | 16.7 | 17.3 | 17.8 | 18.3 | 18.8 | 19.4 | 19.9 | 20.4 | 20.9 | 21.4 | 21.9 | 22.4 | 22.9 | 23.4 | 23.9 | 24.4 | 24.9 | | |
| SST1 | | | | | 10.5 | 10.8 | 11.2 | 11.6 | 12.0 | 12.4 | 12.8 | 13.2 | 13.6 | 14.0 | 14.4 | 14.8 | 15.2 | 15.6 | 16.0 | 16.4 | 16.8 | 17.2 | 17.6 | 18.0 | 18.4 | 18.8 | 19.2 | 19.6 | 20.0 | 20.4 | 20.8 | 21.2 | | |
| SST1_10 | | | | | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | | | |
| SST1_30 | | | | | 8.9 | 9.2 | 9.5 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 11.3 | 11.6 | 11.9 | 12.2 | 12.5 | 12.8 | 13.1 | 13.4 | 13.7 | 14.0 | 14.3 | 14.6 | 14.9 | 15.2 | 15.5 | 15.8 | 16.1 | 16.4 | 16.7 | 17.0 | | |
| Total Feeder Load | | | | | 9.5 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 11.3 | 11.6 | 11.9 | 12.2 | 12.5 | 12.8 | 13.1 | 13.4 | 13.7 | 14.0 | 14.3 | 14.6 | 14.9 | 15.2 | 15.5 | 15.8 | 16.1 | 16.4 | 16.7 | 17.0 | 17.3 | 17.6 | | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 9.1% | 9.4% | 9.7% | 10.0% | 10.3% | 10.6% | 10.9% | 11.2% | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | |
| SPICEWOOD Total | | | | | 23.4 | 24.2 | 25.1 | 26.0 | 27.1 | 28.1 | 29.2 | 30.3 | 31.4 | 32.6 | 33.9 | 35.1 | 36.4 | 37.7 | 39.0 | 40.4 | 41.8 | 43.1 | 44.4 | 45.7 | 46.9 | 48.2 | 49.5 | 50.8 | 52.1 | 53.4 | 54.7 | 56.0 | | |
| SWT1 | | | | | 22.4 | 23.2 | 24.1 | 25.0 | 26.0 | 27.1 | 28.1 | 29.2 | 30.3 | 31.4 | 32.6 | 33.9 | 35.1 | 36.4 | 37.7 | 39.0 | 40.4 | 41.8 | 43.1 | 44.4 | 45.7 | 46.9 | 48.2 | 49.5 | 50.8 | 52.1 | 53.4 | 54.7 | | |
| SWT1_10 | | | | | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | | |
| SWT1_20 | | | | | 9.2 | 9.6 | 9.9 | 10.3 | 10.8 | 11.3 | 11.7 | 12.2 | 12.7 | 13.2 | 13.8 | 14.3 | 14.9 | 15.5 | 16.1 | 16.7 | 17.3 | 17.9 | 18.5 | 19.0 | 19.6 | 20.2 | 20.8 | 21.4 | 22.0 | 22.6 | 23.2 | 23.8 | 24.4 | |
| Total Feeder Load | | | | | 11.9 | 12.3 | 12.7 | 13.2 | 13.7 | 14.3 | 14.8 | 15.4 | 15.9 | 16.5 | 17.2 | 17.8 | 18.5 | 19.1 | 19.8 | 20.5 | 21.2 | 21.9 | 22.5 | 23.2 | 23.8 | 24.4 | 25.0 | 25.6 | 26.2 | 26.8 | 27.4 | 28.0 | 28.6 | |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 9.1% | 9.4% | 9.7% | 10.0% | 10.3% | 10.6% | 10.9% | 11.2% | 11.5% | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| SWT2 | | | | | 22.4 | 23.2 | 24.1 | 25.0 | 26.0 | 27.1 | 28.1 | 29.2 | 30.3 | 31.4 | 32.6 | 33.9 | 35.1 | 36.4 | 37.7 | 39.0 | 40.4 | 41.8 | 43.1 | 44.4 | 45.7 | 46.9 | 48.2 | 49.5 | 50.8 | 52.1 | 53.4 | 54.7 | 56.0 | |
| SWT2_110 | | | | | 6.2 | 6.4 | 6.7 | 7.0 | 7.3 | 7.6 | 7.9 | 8.2 | 8.5 | 8.8 | 9.1 | 9.5 | 9.8 | 10.2 | 10.6 | 11.0 | 11.3 | 11.7 | 12.1 | 12.5 | 12.8 | 13.2 | 13.6 | 14.0 | 14.4 | 14.8 | 15.2 | 15.6 | 16.0 | |
| SWT2_120 | | | | | 5.3 | 5.5 | 5.6 | 5.8 | 6.0 | 6.3 | 6.5 | 6.7 | 6.9 | 7.1 | 7.4 | 7.6 | 7.8 | 8.1 | 8.3 | 8.6 | 8.9 | 9.1 | 9.3 | 9.6 | 9.8 | 10.1 | 10.3 | 10.6 | 10.8 | 11.1 | 11.3 | 11.6 | 11.9 | |
| Total Feeder Load | | | | | 11.5 | 11.9 | 12.3 | 12.8 | 13.3 | 13.9 | 14.4 | 14.9 | 15.5 | 16.1 | 16.7 | 17.3 | 17.9 | 18.6 | 19.2 | 19.9 | 20.6 | 21.2 | 21.9 | 22.5 | 23.1 | 23.8 | 24.4 | 25.0 | 25.6 | 26.2 | 26.8 | 27.4 | 28.0 | 28.6 |
| Transformer Demand Growth Rate | | | | | 3.3% | 3.5% | 3.8% | 4.0% | 4.3% | 4.6% | 4.9% | 5.2% | 5.5% | 5.8% | 6.1% | 6.4% | 6.7% | 7.0% | 7.3% | 7.6% | 7.9% | 8.2% | 8.5% | 8.8% | 9.1% | 9.4% | 9.7% | 10.0% | 10.3% | 10.6% | 10.9% | 11.2% | 11.5% | 11.8% |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |

PEC Subloads_v7 (Mid-range_Severe Weather)_v3.xlsm
Demand Totals (Summer)

| Substation Feeder Name | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound Growth Rate | | | | | | | | | |
|---|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | | | | | | |
| PROJECTED SYSTEM COINCIDENT PEAK System Load Growth Factor | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% | | | | | | | | |
| TURNERSVILLE Total | | | | | 31.3 | 32.5 | 33.9 | 35.4 | 37.1 | 38.9 | 40.7 | 42.5 | 44.4 | 46.4 | 48.5 | 50.7 | 53.0 | 55.2 | 57.5 | 59.9 | 62.4 | 64.8 | 67.1 | 69.4 | 71.6 | 4.23% | | | | | | | | |
| TVT1 | 22.4 | 0.953 | 1.12 | 17.7 | 18.4 | 19.2 | 20.0 | 21.0 | 22.0 | 23.0 | 24.1 | 25.1 | 26.3 | 27.5 | 28.7 | 30.0 | 31.2 | 32.5 | 33.9 | 35.3 | 36.7 | 38.0 | 39.2 | 40.5 | 4.23% | | | | | | | | | |
| TVT1_50 | 17.7 | 0.952 | 1.00 | 17.7 | 18.4 | 19.2 | 20.1 | 21.1 | 22.1 | 23.1 | 24.1 | 25.2 | 26.3 | 27.5 | 28.8 | 30.0 | 31.3 | 32.6 | 34.0 | 35.4 | 36.8 | 38.1 | 39.3 | 40.6 | 4.23% | | | | | | | | | |
| TVT1_70 | 17.7 | 0.947 | 1.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | | | | | | | | | | |
| Total Feeder Load | | | | | 17.7 | 18.4 | 19.2 | 20.1 | 21.1 | 22.1 | 23.1 | 24.1 | 25.2 | 26.3 | 27.5 | 28.8 | 30.0 | 31.3 | 32.6 | 34.0 | 35.4 | 36.8 | 38.1 | 39.3 | 40.6 | 4.23% | | | | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% | 3.4% | 3.3% | 3.2% | 4.23% | | | | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.23% | | | | | | | | |
| TVT2 | | | | | 37.3 | 0.942 | 1.12 | 13.6 | 14.1 | 14.7 | 15.4 | 16.1 | 16.9 | 17.7 | 18.5 | 19.3 | 20.2 | 21.1 | 22.0 | 23.0 | 24.0 | 25.0 | 26.0 | 27.1 | 28.2 | 29.2 | 30.1 | 31.1 | 4.23% | | | | | |
| TVT2_110 | 30.2 | 0.950 | 1.00 | 3.1 | 3.2 | 3.4 | 3.5 | 3.7 | 3.9 | 4.0 | 4.2 | 4.4 | 4.6 | 4.8 | 5.0 | 5.3 | 5.5 | 5.7 | 5.9 | 6.2 | 6.4 | 6.7 | 6.9 | 7.1 | 7.3 | 7.5 | 7.7 | 4.23% | | | | | | |
| TVT2_120 | 30.2 | 0.950 | 1.00 | 4.0 | 4.2 | 4.4 | 4.6 | 4.8 | 5.0 | 5.2 | 5.5 | 5.7 | 6.0 | 6.2 | 6.5 | 6.8 | 7.1 | 7.4 | 7.7 | 8.0 | 8.3 | 8.6 | 8.9 | 9.2 | 9.4 | 9.6 | 9.8 | 4.23% | | | | | | |
| TVT2_130 | 30.2 | 0.941 | 1.00 | 6.5 | 6.8 | 7.0 | 7.4 | 7.7 | 8.1 | 8.5 | 8.8 | 9.2 | 9.6 | 10.1 | 10.5 | 11.0 | 11.5 | 12.0 | 12.5 | 13.0 | 13.5 | 13.9 | 14.4 | 14.9 | 15.4 | 15.9 | 16.4 | 4.23% | | | | | | |
| Total Feeder Load | | | | | 13.6 | 14.2 | 14.8 | 15.4 | 16.2 | 16.9 | 17.7 | 18.5 | 19.3 | 20.2 | 21.1 | 22.1 | 23.1 | 24.1 | 25.1 | 26.1 | 27.2 | 28.2 | 29.2 | 30.2 | 31.2 | 32.2 | 33.2 | 34.2 | 4.23% | | | | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | 4.23% | | | | | |
| Feeder / Transformer Diversity Factor | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.23% | | | | | |
| WIMBERLEY Total | | | | | 28.9 | 29.7 | 30.5 | 31.4 | 32.4 | 33.5 | 34.5 | 35.5 | 36.6 | 37.7 | 38.8 | 40.0 | 41.2 | 42.3 | 43.5 | 44.7 | 46.0 | 47.1 | 48.3 | 49.3 | 50.4 | 51.4 | 52.4 | 53.4 | 54.4 | 2.82% | | | | |
| WCT1 | 37.3 | 1.000 | 0.74 | 7.2 | 7.4 | 7.6 | 7.8 | 8.0 | 8.3 | 8.6 | 8.8 | 9.1 | 9.3 | 9.6 | 9.9 | 10.2 | 10.5 | 10.8 | 11.1 | 11.4 | 11.7 | 12.0 | 12.2 | 12.5 | 12.8 | 13.1 | 13.4 | 13.7 | 2.82% | | | | | |
| WCT1_50 | 17.7 | 1.000 | 1.00 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.3 | 4.4 | 4.5 | 4.6 | 4.8 | 4.9 | 5.1 | 5.2 | 5.4 | 5.5 | 5.7 | 5.8 | 6.0 | 6.1 | 6.3 | 6.4 | 6.5 | 6.6 | 6.7 | 6.8 | 2.82% | | | | | |
| WCT1_60 | 17.7 | 1.000 | 1.00 | 3.7 | 3.7 | 3.9 | 4.0 | 4.1 | 4.2 | 4.4 | 4.5 | 4.6 | 4.8 | 4.9 | 5.1 | 5.2 | 5.4 | 5.5 | 5.7 | 5.8 | 6.0 | 6.1 | 6.2 | 6.4 | 6.5 | 6.6 | 6.7 | 6.8 | 2.82% | | | | | |
| Total Feeder Load | | | | | 7.3 | 7.5 | 7.7 | 8.0 | 8.2 | 8.5 | 8.7 | 9.0 | 9.3 | 9.6 | 9.8 | 10.1 | 10.4 | 10.7 | 11.0 | 11.3 | 11.7 | 11.9 | 12.2 | 12.5 | 12.8 | 13.1 | 13.4 | 13.7 | 14.0 | 2.82% | | | | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.82% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 2.82% | | | |
| WCT2 | | | | | 37.3 | 0.945 | 0.74 | 21.7 | 22.3 | 22.9 | 23.6 | 24.4 | 25.2 | 25.9 | 26.7 | 27.5 | 28.3 | 29.2 | 30.1 | 30.9 | 31.8 | 32.7 | 33.6 | 34.6 | 35.4 | 36.3 | 37.1 | 37.9 | 38.7 | 39.5 | 40.3 | 2.82% | | |
| WCT2_120 | 17.7 | 0.966 | 1.00 | 7.4 | 7.6 | 7.8 | 8.1 | 8.3 | 8.6 | 8.8 | 9.1 | 9.4 | 9.7 | 10.0 | 10.3 | 10.6 | 10.9 | 11.2 | 11.5 | 11.8 | 12.1 | 12.4 | 12.6 | 12.9 | 13.2 | 13.5 | 13.8 | 14.1 | 14.4 | 2.82% | | | | |
| WCT2_130 | 17.7 | 0.970 | 1.00 | 11.5 | 11.8 | 12.1 | 12.5 | 12.9 | 13.3 | 13.7 | 14.1 | 14.5 | 15.0 | 15.4 | 15.9 | 16.4 | 16.8 | 17.3 | 17.8 | 18.3 | 18.7 | 19.2 | 19.6 | 20.0 | 20.4 | 20.8 | 21.2 | 21.6 | 22.0 | 2.82% | | | | |
| WCT2_140 | 17.7 | 0.936 | 1.00 | 3.0 | 3.1 | 3.1 | 3.2 | 3.3 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.4 | 4.5 | 4.6 | 4.7 | 4.9 | 5.0 | 5.1 | 5.2 | 5.3 | 5.4 | 5.5 | 5.6 | 5.7 | 2.82% | | | | |
| Total Feeder Load | | | | | 21.9 | 22.5 | 23.1 | 23.8 | 24.6 | 25.3 | 26.1 | 26.9 | 27.7 | 28.5 | 29.4 | 30.3 | 31.2 | 32.1 | 32.9 | 33.9 | 34.8 | 35.7 | 36.5 | 37.4 | 38.2 | 39.0 | 39.8 | 40.6 | 41.4 | 42.2 | 2.82% | | | |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.8% | 2.82% | | | |
| Feeder / Transformer Diversity Factor | | | | | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 2.82% | | |
| WHITESTONE Total | | | | | 56.3 | 58.5 | 61.0 | 63.8 | 66.9 | 70.0 | 73.3 | 76.6 | 80.0 | 83.6 | 87.4 | 91.3 | 95.3 | 99.4 | 103.6 | 107.9 | 112.4 | 116.7 | 120.8 | 124.9 | 129.0 | 133.1 | 137.2 | 141.3 | 145.4 | 149.5 | 4.23% | | | |
| WST1 | 37.3 | 0.975 | 1.12 | 34.3 | 35.6 | 37.2 | 38.9 | 40.7 | 42.7 | 44.6 | 46.6 | 48.7 | 50.9 | 53.2 | 55.6 | 58.1 | 60.6 | 63.1 | 65.7 | 68.5 | 71.1 | 73.6 | 76.1 | 78.6 | 81.1 | 83.6 | 86.1 | 88.6 | 91.1 | 93.6 | 4.23% | | | |
| WST1_40 | 17.7 | 0.973 | 1.00 | 16.2 | 16.8 | 17.5 | 18.3 | 19.2 | 20.1 | 21.0 | 22.0 | 23.0 | 24.0 | 25.1 | 26.2 | 27.4 | 28.6 | 29.8 | 31.0 | 32.3 | 33.5 | 34.7 | 35.9 | 37.1 | 38.3 | 39.5 | 40.7 | 41.9 | 43.1 | 44.3 | 4.23% | | | |
| WST1_50 | 25.9 | 0.963 | 1.00 | 8.0 | 8.3 | 8.7 | 9.1 | 9.5 | 10.0 | 10.5 | 10.9 | 11.4 | 11.9 | 12.5 | 13.0 | 13.6 | 14.2 | 14.8 | 15.4 | 16.0 | 16.7 | 17.2 | 17.8 | 18.4 | 19.0 | 19.6 | 20.2 | 20.8 | 21.4 | 22.0 | 4.23% | | | |
| WST1_60 | 25.9 | 0.972 | 1.00 | 13.5 | 14.1 | 14.6 | 15.3 | 16.1 | 16.8 | 17.6 | 18.4 | 19.2 | 20.1 | 21.0 | 21.9 | 22.9 | 23.9 | 24.9 | 25.9 | 27.0 | 28.0 | 29.0 | 30.0 | 31.0 | 32.0 | 33.0 | 34.0 | 35.0 | 36.0 | 37.0 | 4.23% | | | |
| Total Feeder Load | | | | | 37.7 | 39.2 | 40.9 | 42.7 | 44.8 | 46.9 | 49.1 | 51.3 | 53.6 | 56.0 | 58.6 | 61.2 | 63.9 | 66.6 | 69.4 | 72.3 | 75.3 | 78.2 | 81.0 | 83.7 | 86.4 | 89.1 | 91.8 | 94.5 | 97.2 | 100.0 | 102.7 | 4.23% | | |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% | 4.23% | | |
| Feeder / Transformer Diversity Factor | | | | | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 0.91 | 4.23% | | |
| WST2 | | | | | 37.3 | 0.965 | 1.12 | 22.0 | 22.9 | 23.8 | 24.9 | 26.1 | 27.4 | 28.6 | 29.9 | 31.3 | 32.7 | 34.2 | 35.7 | 37.3 | 38.9 | 40.5 | 42.2 | 43.9 | 45.6 | 47.2 | 48.8 | 50.4 | 52.0 | 53.6 | 55.2 | 56.8 | 4.23% | |
| WST2_10 | 17.7 | 0.999 | 1.00 | 9.6 | 9.9 | 10.4 | 10.8 | 11.4 | 11.9 | 12.4 | 13.0 | 13.6 | 14.2 | 14.8 | 15.5 | 16.2 | 16.9 | 17.6 | 18.3 | 19.1 | 19.8 | 20.5 | 21.2 | 21.9 | 22.6 | 23.3 | 24.0 | 24.7 | 25.4 | 26.1 | 26.8 | 4.23% | | |
| WST2_20 | 17.7 | 0.961 | 1.00 | 10.0 | 10.4 | 10.8 | 11.3 | 11.9 | 12.4 | 13.0 | 13.6 | 14.2 | 14.8 | 15.5 | 16.2 | 16.9 | 17.7 | 18.4 | 19.2 | 20.0 | 20.7 | 21.5 | 22.2 | 22.9 | 23.6 | 24.3 | 25.0 | 25.7 | 26.4 | 27.1 | 27.8 | 4.23% | | |
| WST2_30 | 17.7 | 0.920 | 1.00 | 2.9 | 3.0 | 3.1 | 3.3 | 3.4 | 3.6 | 3.8 | 3.9 | 4.1 | 4.3 | 4.5 | 4.7 | 4.9 | 5.1 | 5.3 | 5.5 | 5.8 | 6.0 | 6.2 | 6.4 | 6.6 | 6.8 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 4.23% | | | |
| Total Feeder Load | | | | | 22.5 | 23.3 | 24.3 | 25.4 | 26.7 | 27.9 | 29.2 | 30.5 | 31.9 | 33.3 | 34.9 | 36.4 | 38.0 | 39.7 | 41.3 | 43.1 | 44.8 | 46.6 | 48.2 | 49.8 | 51.5 | 53.1 | 54.8 | 56.4 | 58.1 | 59.8 | 61.5 | 63.2 | 64.9 | 4.23% |
| Transformer Demand Growth Rate | | | | | 3.9% | 3.9% | 4.3% | 4.6% | 4.8% | 4.7% | 4.6% | 4.5% | 4.4% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.7% | 3.6% | 3.5% | 3.4% | 3.3% | 3.2% | 3.1% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% | 2.5% | 4.23% | |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 4.23% |

PEC Subloads_v7 (Mid-range Severe Weather)_v3.xlsm
Demand Totals (Summer)

| SUBSTATION FEEDER NAME | Capacity (MVA) | Power Factor | Relative Growth Rate | 2010 Peak (MW) | PEC Distribution System Demand Forecast (MWs) | | | | | | | | | | | | | | | | | | | | Compound d Growth Rate | |
|--|-------------------|-----------------|----------------------------|-------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------------|-------|
| | | | | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| PROJECTED SYSTEM COINCIDENT PEAK | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | 3.89% |
| System Load Growth Factor | | | | | 3.4% | 3.4% | 3.9% | 4.2% | 4.5% | 4.4% | 4.2% | 4.1% | 4.2% | 4.3% | 4.2% | 4.1% | 4.0% | 3.9% | 3.8% | 3.8% | 3.5% | 3.2% | 3.0% | 2.9% | ..... |  |
| WTRIZ Total | | | | | 13.8 | 14.1 | 14.5 | 15.0 | 15.4 | 15.9 | 16.4 | 16.9 | 17.4 | 17.9 | 18.5 | 19.0 | 19.6 | 20.1 | 20.7 | 21.3 | 21.9 | 22.4 | 23.0 | 23.5 | 24.0 | 2.82% |
| WTRIZ_10 | | | | | 4.8 | 4.9 | 5.1 | 5.2 | 5.4 | 5.5 | 5.7 | 5.9 | 6.1 | 6.2 | 6.4 | 6.6 | 6.8 | 7.0 | 7.2 | 7.4 | 7.6 | 7.8 | 8.0 | 8.2 | 8.4 | 2.82% |
| WTRIZ_10 | | | | | 2.4 | 2.4 | 2.4 | 2.5 | 2.5 | 2.6 | 2.6 | 2.7 | 2.7 | 2.8 | 2.8 | 2.8 | 2.9 | 2.9 | 3.0 | 3.0 | 3.1 | 3.1 | 3.1 | 3.2 | 3.2 | 1.53% |
| WTRIZ_20 | | | | | 2.5 | 2.6 | 2.7 | 2.8 | 2.9 | 3.1 | 3.2 | 3.3 | 3.5 | 3.6 | 3.7 | 3.9 | 4.0 | 4.2 | 4.4 | 4.5 | 4.7 | 4.8 | 5.0 | 5.1 | 5.3 | 3.82% |
| Total Feeder Load | | | | | 4.9 | 5.0 | 5.1 | 5.3 | 5.5 | 5.6 | 5.8 | 6.0 | 6.2 | 6.4 | 6.5 | 6.7 | 6.9 | 7.1 | 7.3 | 7.5 | 7.7 | 7.9 | 8.1 | 8.3 | 8.5 | ..... |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | ..... |
| Feeder / Transformer Diversity Factor | | | | | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 | 0.98 |
| WTRIZ_130 | | | | | 9.0 | 9.2 | 9.5 | 9.7 | 10.1 | 10.4 | 10.7 | 11.0 | 11.3 | 11.7 | 12.0 | 12.4 | 12.8 | 13.1 | 13.5 | 13.9 | 14.3 | 14.6 | 15.0 | 15.3 | 15.6 | 2.82% |
| WTRIZ_130 | | | | | 3.3 | 3.4 | 3.6 | 3.7 | 3.8 | 4.0 | 4.1 | 4.2 | 4.4 | 4.5 | 4.7 | 4.8 | 5.0 | 5.2 | 5.3 | 5.5 | 5.7 | 5.8 | 6.0 | 6.2 | 6.3 | 3.23% |
| WTRIZ_150 | | | | | 1.00 | 2.8 | 3.3 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | 4.6 |
| WTRIZ_160 | | | | | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.1 | 5.2 | 5.3 | 5.4 | 5.5 | 2.58% |
| Total Feeder Load | | | | | 9.4 | 9.6 | 9.9 | 10.2 | 10.6 | 10.9 | 11.2 | 11.6 | 11.9 | 12.3 | 12.6 | 13.0 | 13.4 | 13.8 | 14.2 | 14.6 | 15.0 | 15.3 | 15.7 | 16.1 | 16.4 | ..... |
| Transformer Demand Growth Rate | | | | | 2.6% | 2.6% | 2.8% | 3.0% | 3.2% | 3.1% | 3.1% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.5% | 2.4% | 2.3% | 2.2% | ..... |
| Feeder / Transformer Diversity Factor | | | | | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 |
| ACTUAL / FORECAST COINCIDENT SYSTEM PEAK | | | | | 1,217.5 | 1,258.6 | 1,308.1 | 1,362.9 | 1,424.1 | 1,486.3 | 1,549.2 | 1,613.1 | 1,680.3 | 1,751.0 | 1,827.0 | 1,904.1 | 1,982.0 | 2,061.2 | 2,141.6 | 2,222.8 | 2,306.2 | 2,385.9 | 2,462.5 | 2,537.4 | 2,610.5 | ..... |
| CALCULATED NON-COINCIDENT SUB. PEAK | | | | | 1,292.2 | 1,335.9 | 1,388.3 | 1,446.2 | 1,510.9 | 1,576.7 | 1,643.2 | 1,710.9 | 1,781.8 | 1,856.6 | 1,936.8 | 2,018.2 | 2,100.5 | 2,184.2 | 2,269.2 | 2,355.0 | 2,443.3 | 2,527.6 | 2,608.7 | 2,688.0 | 2,765.5 | ..... |
| SYSTEM COINCIDENCE FACTOR | | | | | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 |

Exhibit 2 COST OF LOSSES

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LOAD LOSS CALCULATION

ANNUAL COST OF LOSS PER kW:

Cost for Demand: $1\text{kW} \times \text{DR} \times \text{DF}$ \$0.00 /kW
Cost for Energy: $(.84(\text{LF}^2) + .16(\text{LF})) \times 1\text{kW} \times (\text{ER}) \times 8760 \text{ hours}$ \$148.40 /kW

DR = Existing Power Demand Rate ⁽¹⁾
= \$0.00 /kW

LF = Three Year Average Annual Load Factor
= 45.12%

ER = Existing Power Energy Rate ⁽¹⁾
= \$0.06966 /kWh

DF = Three Year Average Annual Demand Factor
= 8.49

ANNUAL COST FOR 1kW OF PEAK LOSSES:

\$148.40 /kW

CORE LOSS CALCULATION

ANNUAL COST OF LOSS PER kW:

Cost for Demand: $1\text{kW} \times \text{DR} \times 12 \text{ months}$ \$0.00 /kW
Cost for Energy: $1\text{kW} \times \text{ER} \times 8760 \text{ hours}$ \$610.19 /kW

DR = Existing Power Demand Rate ⁽¹⁾
= \$0.00 /kW

ER = Existing Power Energy Rate ⁽¹⁾
= \$0.06966 /kWh

ANNUAL COST FOR 1kW OF PEAK LOSSES:

\$610.19 /kW

| LOAD FACTOR CALCULATION ⁽²⁾ | | | | | | |
|--|----------------|-----------|-----------|--------------------------|-----------------------|-------------------------------|
| Month | Peak Load (kW) | | | Three Year Average | Percent of Peak | Percent of Peak Squared |
| | 2008 | 2009 | 2010 | | | |
| January | 1,024,997 | 943,637 | 1,329,572 | 1,099,402 | 95.02% | 0.90 |
| February | 972,882 | 1,008,398 | 1,056,964 | 1,012,748 | 87.53% | 0.77 |
| March | 855,326 | 796,966 | 963,803 | 872,032 | 75.37% | 0.57 |
| April | 767,491 | 732,665 | 645,137 | 715,098 | 61.81% | 0.38 |
| May | 1,002,438 | 919,477 | 868,609 | 930,175 | 80.40% | 0.65 |
| June | 1,080,902 | 1,148,247 | 1,031,961 | 1,087,037 | 93.95% | 0.88 |
| July | 1,068,172 | 1,180,159 | 1,085,520 | 1,111,284 | 96.05% | 0.92 |
| August | 1,103,284 | 1,150,189 | 1,217,468 | 1,156,980 | 100.00% | 1.00 |
| September | 1,027,410 | 1,101,808 | 1,099,226 | 1,076,148 | 93.01% | 0.87 |
| October | 797,983 | 888,352 | 831,022 | 839,119 | 72.53% | 0.53 |
| November | 633,878 | 660,406 | 748,734 | 681,006 | 58.86% | 0.35 |
| December | 1,046,852 | 1,071,215 | 748,734 | 955,600 | 82.59% | 0.68 |
| System Peak | 1,103,284 | 1,180,159 | 1,329,572 | 1,156,980 | 100.00% | 8.49 |
| Ann. MWh Purch. | 4,687,027 | 4,611,548 | 4,921,570 | 4,740,048 | | |
| Ann. Load Factor | 48.50% | 44.61% | 42.26% | 45.12% | | |
| Notes : (1) Based on the average annual energy purchases and power cost for 2008-2010. (2) Ann. MWh Purch. and Peak Load (kW) for PEC w/o CENTEX. (From compilation of data in 2011 Load Forecast) | | | | | | |

Exhibit 3 PRESENT WORTH COST ASSUMPTIONS

Pedernales Electric Cooperative, Inc.

10/03/11

Economic Analysis Assumptions

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All information in **BLUE** text requires input data.

PRESENT WORTH COST ASSUMPTIONS

| Interest for Present Worth Analysis | 6.51% | | |
|--|--------------|------------|--------------|
| | TRANSMISSION | SUBSTATION | DISTRIBUTION |
| Annual Inflation on Investment | 5.00% | 5.00% | 5.00% |
| Depreciation Life of Investment (Years) | 40.00 | 50.00 | 33.30 |
| Annual Depreciation (3-yr. Avg.) | 2.50% | 2.00% | 3.00% |
| Nominal Interest Rate | 6.51% | 6.51% | 6.51% |
| Capital Recovery Factor (Calculated) | 7.08% | 6.80% | 7.42% |
| Percent O&M Expense of Installed Plant | 2.13% | 2.84% | 3.56% |
| Annual Inflation of O&M Expenses | 0.00% | 0.00% | 0.00% |
| Tax on Investment Book Value | 0.50% | 0.50% | 0.50% |
| Annual Inflation of Tax Rate | 0.00% | 0.00% | 0.00% |
| Percent Insurance Expense of Installed Plant | 0.00% | 0.00% | 0.00% |
| Annual Inflation of Insurance Expense | 0.00% | 0.00% | 0.00% |

COST OF LOSSES

| | |
|------------------------------------|----------|
| Cost for 1kW of Peak Loss (Cu) | \$148.40 |
| Cost for 1kW of Peak Loss (Fe) | \$610.19 |
| Annual Inflation of Cost of Losses | 5.00% |

Exhibit 4 BASE CASE

Base Case Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost 2011 \$ |
|----------------------------------|---|---------------------------|
| Substation Improvements | | |
| 3 | Project 1 - Install new Kent St 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 2 - Upgrade Kent St T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 4 - Upgrade Whitestone T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 5 - Upgrade Whitestone T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 3 - Upgrade Nameless T1 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 3 | Project 3 - Upgrade Nameless T2 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 1 | Project 7 - Upgrade Balcones T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 7 - Upgrade Balcones T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 8 - Upgrade Buttercup T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 11 - Upgrade Buttercup T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 8 | Project 12 - Upgrade Buttercup T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 17 - Upgrade Balcones T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 19 - Upgrade Avery Ranch T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 9 | Project 19 - Upgrade Avery Ranch T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 22 - Install new Avery Ranch 46.7 MVA transformer (T4) | \$3,080,000 |
| 1 | Project 20 - Install new Kent St 46.7 MVA transformer (T3) | \$3,080,000 |
| 4 | Project 28 - Upgrade Seward Junction T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 2 | Project 29 - Upgrade Leander T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 29 - Upgrade Leander T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 29 - Upgrade Leander T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 30 - Install new Leander 46.7 MVA transformer (T5) | \$3,080,000 |
| 2 | Project 32 - Upgrade Seward Junction T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 41 - Upgrade Blockhouse T1 22.4 MVA transformer 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 41 - Install new Blockhouse 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Project 56 - Upgrade Manchaca T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 56 - Upgrade Manchaca T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 7 | Project 58 - Upgrade Lehigh T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 57 - Install new Lehigh 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 59 - Upgrade Buda T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 59 - Upgrade Buda T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 65 - Upgrade Turnersville T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 69 - Install new Canyon 37.3 MVA transformer (T1) | \$3,000,000 |
| 3 | Project 67 - Install new Lehigh 46.7 MVA transformer (T3) | \$3,080,000 |
| SUBTOTAL SUBSTATION | | \$91,360,000 |
| Distribution Improvements | | |
| 3 | Project 1 - Construct new getaway 1000 AL (200 ft) for Kent St KS4C | \$25,800 |
| 2 | Project 1 - Double circuit Kent St KS40 with Kent St KS30 1000 AL (10,300 ft) | \$1,790,800 |
| 3 | Project 1 - Install open switch on WS10 | \$15,000 |
| 1 | Project 2 - Construct new getaway 1000 AL (200 ft) for Kent St KS5C | \$25,800 |
| 1 | Project 2 - Construct (8,700 ft) of 1000 AL to relieve AR40 | \$1,120,500 |
| 4 | Project 2 - Reconductor (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 1 | Project 3 - Construct (11,500 ft) of 1000 AL to relieve NL10 | \$1,481,100 |
| 1 | Project 3 - Install open switch on WS30 | \$15,000 |
| 2 | Project 6 - Double circuit with Whitestone WS60 1000 AL (4,000 ft) | \$695,500 |
| 2 | Project 9 - Install open switch on BR220 | \$15,000 |
| 1 | Project 7 - Convert Balcones T1 and T2 to 24.9-kV (525,794 ft) | \$1,792,500 |
| 1 | Project 10 - Construct (500 ft) of 500 Cu to relieve BR20 | \$37,900 |
| 1 | Project 10 - Double circuit Buttercup BR340 with Buttercup BR20 1000 AL (2,700 ft) | \$469,400 |
| 1 | Project 10 - Construct (1,100 ft) of 500 Cu to relieve BR20 | \$83,300 |
| 2 | Project 13 - Double circuit Buttercup BR20 with Buttercup BR330 and BR340 (10,000 ft) 795 AAC | \$526,200 |
| 1 | Project 14 - Double circuit Buttercup BR210 with Buttercup BR330 (6,300 ft) 795 AAC | \$331,500 |
| 6 | Project 15 - Construct new getaway 1000 AL (1,000 ft) for BL10 | \$128,800 |
| 6 | Project 15 - Double circuit Balcones BL10 with Balcones BL330 (5,000 ft) 795 AAC | \$263,100 |
| 6 | Project 15 - Construct (150 ft) of 1000 AL for BL10 | \$19,300 |
| 6 | Project 15 - Double circuit and rebuild Balcones BL10 with Balcones BL330 (2,100 ft) 1000 AL | \$365,100 |
| 1 | Project 16 - Reconductor BL320 (10,600 ft) from 336 AAC to 795 AAC | \$373,400 |

**Base Case
Capital Improvements Summary (2011 \$'s)**

| Load Level | Description | Estimated Cost |
|------------|--|----------------|
| 2 | Project 21 - Construct new Kent St KS60 (4,300 ft) of 1000 AL to relieve AR24C | \$553,800 |
| 1 | Project 21 - Extend AR240 (2,900 ft) 1000 AL to relieve KS60 | \$373,500 |
| 1 | Project 21 - Install open switch on KS60 | \$15,000 |
| 3 | Project 23 - Construct new Avery Ranch ARNEW1 (4,400 ft) 1000 AL | \$566,700 |
| 2 | Project 23 - Double circuit and rebuild ARNEW1 with AR30 (4,900 ft) 1000 AL | \$851,900 |
| 3 | Project 23 - Install open switch on AR250 | \$15,000 |
| 5 | Project 24 - Reconductor Avery Ranch AR30 (8,300 ft) from 336 AAC to 795 AAC | \$292,400 |
| 2 | Project 25 - Construct new Avery Ranch ARNEW2 (5,200 ft) of 1000 AL to relieve AR120 | \$669,700 |
| 1 | Project 27 - Construct new Seward Junction SJ130 (5,300 ft) of 1000 AL to relieve LA10 | \$682,600 |
| 10 | Project 31 - Install open switch on LA230 | \$15,000 |
| 4 | Project 32 - Construct new Seward Junction SJ120 (4,500 ft) of 1000 AL | \$579,500 |
| 4 | Project 32 - Construct (8,400 ft) of 1000 AL for SJ120 | \$1,081,800 |
| 4 | Project 32 - Construct (900 ft) of 1000 AL for SJ120 to relieve SJ20 | \$115,900 |
| 6 | Project 33 - Extend LA250 (17,000 ft) 1000 AL | \$2,189,400 |
| 2 | Project 37 - Reconductor Leander LA10 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 2 | Project 37 - Reconductor Leander LA10 (1,500 ft) from 336 AAC to 795 AAC | \$52,800 |
| 1 | Project 38 - Reconductor Leander LA10 (1,100 ft) from 336 AAC to 795 AAC | \$38,800 |
| 1 | Project 38 - Reconductor Leander LA10 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 8 | Project 39 - Reconductor Leander LA210 (350 ft) from 336 AAC to 795 AAC | \$12,300 |
| 9 | Project 40 - Construct new Leander LANEW1 (1,900 ft) 1000 AL to relieve LA220 | \$244,700 |
| 1 | Project 42 - Construct new Blockhouse BHNEW1 (1,350 ft) 1000 AL | \$173,900 |
| 1 | Project 42 - Double circuit Blockhouse BHNEW1 with Blockhouse BH140 (4,400 ft) 1000 AL | \$765,000 |
| 6 | Project 43 - Construct new Blockhouse BHNEW2 (5,800 ft) 1000 AL to relieve BH140 | \$747,000 |
| 6 | Project 43 - Install open switch on BH130 | \$15,000 |
| 8 | Project 43 - Reconductor Blockhouse BHNEW2 (10,000 ft) from 336 AAC and 1/0 to 795 AAC | \$352,300 |
| 1 | Project 44 - Reconductor Blockhouse BH130 (3,800 ft) from 336 AAC to 795 AAC | \$133,900 |
| 5 | Project 45 - Reconductor Blockhouse BH40 (800 ft) from 336 AAC to 795 AAC | \$28,200 |
| 5 | Project 46 - Reconductor Whitehouse WS60 (2,300 ft) from 336 AAC to 795 AAC | \$81,000 |
| 1 | Project 47 - Reconductor Buttercup BR210 (5,400 ft) from 1/0 to 795 AAC | \$190,200 |
| 5 | Project 48 - Reconductor Leander LA250 (5,000 ft) from 1/0 to 336 AAC | \$109,900 |
| 9 | Project 49 - Reconductor Seward Junction SJ120 (2,700 ft) from 1/0 to 336 AAC | \$59,400 |
| 8 | Project 50 - Reconductor Leander LA210 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 5 | Project 51 - Install Voltage Regulator (LA250 - 400 Amps) | \$60,000 |
| 5 | Project 53 - Install Voltage Regulator (NL120 - 250 Amps) | \$60,000 |
| 5 | Project 52 - Install Voltage Regulator (LA230 - 400 Amps) | \$60,000 |
| 6 | Project 54 - Reconductor Balcones BL220 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 7 | Project 55 - Reconductor Whitestone WS20 (1,800 ft) from 336 AAC to 795 AAC | \$63,400 |
| 1 | Project 56 - Install open switch on MC50 | \$15,000 |
| 3 | Project 56 - Reconductor Manchaca MC50 (5,300 ft) from 336 AAC to 795 AAC | \$186,700 |
| 1 | Project 57 - Install open switch on BD10 | \$15,000 |
| 1 | Project 57 - Extend LH20 (200 ft) 795 AAC | \$7,800 |
| 2 | Project 60 - Install open switch on BD130 | \$15,000 |
| 2 | Project 60 - Install open switch on TV110 | \$15,000 |
| 2 | Project 60 - Extend Turnersville TV90 (1,350 ft) 795 AAC to relieve BD130 | \$52,600 |
| 6 | Project 61 - Reconductor Buda BD120 (2,200 ft) from 336 AAC to 795 AAC | \$77,500 |
| 1 | Project 62 - Construct Lehigh LHNEW1 (600 ft) 1000 AL | \$77,300 |
| 1 | Project 62 - Construct (10,200 ft) 795 AAC on LHNEW1 to relieve LH40 | \$397,500 |
| 1 | Project 62 - Install open switch on TV50 | \$15,000 |
| 1 | Project 62 - Reconductor Lehigh LHNEW1 (8,000 ft) from 1/0 to 795 AAC | \$281,800 |
| 3 | Project 62 - Reconductor Lehigh LHNEW1 (800 ft) from 1/0 to 795 AAC | \$28,200 |
| 6 | Project 63 - Reconductor Turnersville TV50 (8,000 ft) from 336 AAC to 795 AAC | \$281,800 |
| 2 | Project 64 - Reconductor Turnersville TV50 (2,200 ft) from 1/0 to 795 AAC | \$77,500 |
| 3 | Project 67 - Extend Lehigh LH30 (5,300 ft) 795 AAC | \$206,600 |
| 3 | Project 67 - Install open switch on GF120 | \$15,000 |
| 1 | Project 68 - Install open switch on GF110 | \$15,000 |
| 1 | Project 69 - Install open switch on KY50 | \$15,000 |
| 1 | Project 69 - Construct new Canyon CN50 (250 ft) 795 AAC | \$9,700 |
| 1 | Project 69 - Install open switch on KY30 | \$15,000 |
| 3 | Project 67 - Install open switch on KY20 | \$15,000 |
| 7 | Project 70 - Construct new Lehigh LH10 (125 ft) 1000 AL | \$16,100 |
| 7 | Project 70 - Construct (12,300 ft) 795 AAC on LH10 | \$479,400 |
| 6 | Project 71 - Construct new Goforth GF30 (300 ft) 1000 AL | \$38,600 |

**Base Case
Capital Improvements Summary (2011 \$'s)**

| Load Level | Description | Estimated Cost |
|------------------------------|---|----------------------|
| 6 | Project 71 - Construct (6,400 ft) 795 AAC on GF30 | \$249,400 |
| 7 | Project 72 - Install Voltage Regulator (LH30 - 52 Amps) | \$60,000 |
| 7 | Project 73 - Install Voltage Regulator (TV130 - 53 Amps) | \$60,000 |
| 1 | Project 74 - Install Voltage Regulator (TV130 - 110 Amps) | \$60,000 |
| 1 | Project 18 - Install open switch on BL30 | \$15,000 |
| SUBTOTAL DISTRIBUTION | | \$24,078,800 |
| TOTAL CAPITAL COST | | \$115,438,800 |
| Losses Summary | | |
| 0 | Calculated Distribution Losses (kW) | 6,317 |
| 10 | Calculated Distribution Losses (kW) | 8,274 |
| Present Worth Cost | | |
| 20 | 20-Year Cumulative Present Worth Cost | \$146,774,400 |

Exhibit 5 ALTERNATIVE 1

Alternative 1 - New Substation Southwest of Balcones Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|----------------------------------|---|---------------------|
| | | 2011 \$ |
| Substation Improvements | | |
| 3 | Project 1 - Install new Kent St 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 2 - Upgrade Kent St T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 4 - Upgrade Whitestone T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 5 - Upgrade Whitestone T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 3 - Upgrade Nameless T1 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 3 | Project 3 - Upgrade Nameless T2 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 1 | Project 7 - Upgrade Balcones T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 7 - Upgrade Balcones T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 8 - Upgrade Buttercup T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 11 - Upgrade Buttercup T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 8 | Project 12 - Upgrade Buttercup T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 19 - Upgrade Avery Ranch T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 9 | Project 19 - Upgrade Avery Ranch T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 22 - Install new Avery Ranch 46.7 MVA transformer (T4) | \$3,080,000 |
| 1 | Project 20 - Install new Kent St 46.7 MVA transformer (T3) | \$3,080,000 |
| 4 | Project 28 - Upgrade Seward Junction T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 2 | Project 29 - Upgrade Leander T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 29 - Upgrade Leander T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 29 - Upgrade Leander T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 30 - Install new Leander 46.7 MVA transformer (T5) | \$3,080,000 |
| 2 | Project 32 - Upgrade Seward Junction T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 41 - Upgrade Blockhouse T1 22.4 MVA transformer 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 41 - Install new Blockhouse 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Project 56 - Upgrade Manchaca T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 56 - Upgrade Manchaca T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 7 | Project 58 - Upgrade Lehigh T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 57 - Install new Lehigh 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 59 - Upgrade Buda T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 59 - Upgrade Buda T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 65 - Upgrade Turnersville T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 69 - Install new Canyon 37.3 MVA transformer (T1) | \$3,000,000 |
| 3 | Project 67 - Install new Lehigh 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T1) | \$4,100,000 |
| 1 | Alternative Project 1 - Land for new substation | \$120,000 |
| SUBTOTAL SUBSTATION | | \$93,100,000 |
| Distribution Improvements | | |
| 3 | Project 1 - Construct new getaway 1000 AL (200 ft) for Kent St KS4C | \$25,800 |
| 2 | Project 1 - Double circuit Kent St KS40 with Kent St KS30 1000 AL (10,300 ft) | \$1,790,800 |
| 3 | Project 1 - Install open switch on WS10 | \$15,000 |
| 1 | Project 2 - Construct new getaway 1000 AL (200 ft) for Kent St KS5C | \$25,800 |
| 1 | Project 2 - Construct (8,700 ft) of 1000 AL to relieve AR40 | \$1,120,500 |
| 4 | Project 2 - Reconductor (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 1 | Project 3 - Construct (11,500 ft) of 1000 AL to relieve NL10 | \$1,481,100 |
| 1 | Project 3 - Install open switch on WS30 | \$15,000 |
| 2 | Project 6 - Double circuit with Whitestone WS60 1000 AL (4,000 ft) | \$695,500 |
| 2 | Project 9 - Install open switch on BR220 | \$15,000 |
| 1 | Project 7 - Convert Balcones T1 and T2 to 24.9-kV (525,794 ft) | \$1,792,500 |
| 1 | Project 10 - Construct (500 ft) of 500 Cu to relieve BR20 | \$37,900 |
| 1 | Project 10 - Double circuit Buttercup BR340 with Buttercup BR20 1000 AL (2,700 ft) | \$469,400 |
| 1 | Project 10 - Construct (1,100 ft) of 500 Cu to relieve BR20 | \$83,300 |
| 2 | Project 13 - Double circuit Buttercup BR20 with Buttercup BR330 and BR340 (10,000 ft) 795 AAC | \$526,200 |
| 1 | Project 14 - Double circuit Buttercup BR210 with Buttercup BR330 (6,300 ft) 795 AAC | \$331,500 |
| 6 | Project 15 - Construct new getaway 1000 AL (1,000 ft) for BL10 | \$128,800 |
| 6 | Project 15 - Double circuit Balcones BL10 with Balcones BL330 (5,000 ft) 795 AAC | \$263,100 |
| 1 | Project 16 - Reconductor BL320 (10,600 ft) from 336 AAC to 795 AAC | \$373,400 |
| 2 | Project 21 - Construct new Kent St KS60 (4,300 ft) of 1000 AL to relieve AR24C | \$553,800 |

Alternative 1 - New Substation Southwest of Balcones Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|------------|--|----------------|
| 1 | Project 21 - Extend AR240 (2,900 ft) 1000 AL to relieve KS60 | \$373,500 |
| 1 | Project 21 - Install open switch on KS60 | \$15,000 |
| 3 | Project 23 - Construct new Avery Ranch ARNEW1 (4,400 ft) 1000 AL | \$566,700 |
| 2 | Project 23 - Double circuit and rebuild ARNEW1 with AR30 (4,900 ft) 1000 AL | \$851,900 |
| 3 | Project 23 - Install open switch on AR250 | \$15,000 |
| 5 | Project 24 - Reconductor Avery Ranch AR30 (8,300 ft) from 336 AAC to 795 AAC | \$292,400 |
| 2 | Project 25 - Construct new Avery Ranch ARNEW2 (5,200 ft) of 1000 AL to relieve AR120 | \$669,700 |
| 1 | Project 27 - Construct new Seward Junction SJ130 (5,300 ft) of 1000 AL to relieve LA10 | \$682,600 |
| 10 | Project 31 - Install open switch on LA230 | \$15,000 |
| 4 | Project 32 - Construct new Seward Junction SJ120 (4,500 ft) of 1000 AL | \$579,500 |
| 4 | Project 32 - Construct (8,400 ft) of 1000 AL for SJ120 | \$1,081,800 |
| 4 | Project 32 - Construct (900 ft) of 1000 AL for SJ120 to relieve SJ20 | \$115,900 |
| 6 | Project 33 - Extend LA250 (17,000 ft) 1000 AL | \$2,189,400 |
| 2 | Project 37 - Reconductor Leander LA10 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 2 | Project 37 - Reconductor Leander LA10 (1,500 ft) from 336 AAC to 795 AAC | \$52,800 |
| 1 | Project 38 - Reconductor Leander LA10 (1,100 ft) from 336 AAC to 795 AAC | \$38,800 |
| 1 | Project 38 - Reconductor Leander LA10 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 8 | Project 39 - Reconductor Leander LA210 (350 ft) from 336 AAC to 795 AAC | \$12,300 |
| 9 | Project 40 - Construct new Leander LANEW1 (1,900 ft) 1000 AL to relieve LA220 | \$244,700 |
| 1 | Project 42 - Construct new Blockhouse BHNEW1 (1,350 ft) 1000 AL | \$173,900 |
| 1 | Project 42 - Double circuit Blockhouse BHNEW1 with Blockhouse BH140 (4,400 ft) 1000 AL | \$765,000 |
| 6 | Project 43 - Construct new Blockhouse BHNEW2 (5,800 ft) 1000 AL to relieve BH140 | \$747,000 |
| 6 | Project 43 - Install open switch on BH130 | \$15,000 |
| 8 | Project 43 - Reconductor Blockhouse BHNEW2 (10,000 ft) from 336 AAC and 1/0 to 795 AAC | \$352,300 |
| 1 | Project 44 - Reconductor Blockhouse BH130 (3,800 ft) from 336 AAC to 795 AAC | \$133,900 |
| 5 | Project 45 - Reconductor Blockhouse BH40 (800 ft) from 336 AAC to 795 AAC | \$28,200 |
| 5 | Project 46 - Reconductor Whitehouse WS60 (2,300 ft) from 336 AAC to 795 AAC | \$81,000 |
| 1 | Project 47 - Reconductor Buttercup BR210 (5,400 ft) from 1/0 to 795 AAC | \$190,200 |
| 5 | Project 48 - Reconductor Leander LA250 (5,000 ft) from 1/0 to 336 AAC | \$109,900 |
| 9 | Project 49 - Reconductor Seward Junction SJ120 (2,700 ft) from 1/0 to 336 AAC | \$59,400 |
| 8 | Project 50 - Reconductor Leander LA210 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 5 | Project 51 - Install Voltage Regulator (LA250 - 400 Amps) | \$60,000 |
| 5 | Project 53 - Install Voltage Regulator (NL120 - 250 Amps) | \$60,000 |
| 5 | Project 52 - Install Voltage Regulator (LA230 - 400 Amps) | \$60,000 |
| 7 | Project 55 - Reconductor Whitestone WS20 (1,800 ft) from 336 AAC to 795 AAC | \$63,400 |
| 1 | Project 56 - Install open switch on MC50 | \$15,000 |
| 3 | Project 56 - Reconductor Manchaca MC50 (5,300 ft) from 336 AAC to 795 AAC | \$186,700 |
| 1 | Project 57 - Install open switch on BD10 | \$15,000 |
| 1 | Project 57 - Extend LH20 (200 ft) 795 AAC | \$7,800 |
| 2 | Project 60 - Install open switch on BD130 | \$15,000 |
| 2 | Project 60 - Install open switch on TV110 | \$15,000 |
| 2 | Project 60 - Extend Turnersville TV90 (1,350 ft) 795 AAC to relieve BD130 | \$52,600 |
| 6 | Project 61 - Reconductor Buda BD120 (2,200 ft) from 336 AAC to 795 AAC | \$77,500 |
| 1 | Project 62 - Construct Lehigh LHNEW1 (600 ft) 1000 AL | \$77,300 |
| 1 | Project 62 - Construct (10,200 ft) 795 AAC on LHNEW1 to relieve LH40 | \$397,500 |
| 1 | Project 62 - Install open switch on TV50 | \$15,000 |
| 1 | Project 62 - Reconductor Lehigh LHNEW1 (8,000 ft) from 1/0 to 795 AAC | \$281,800 |
| 3 | Project 62 - Reconductor Lehigh LHNEW1 (800 ft) from 1/0 to 795 AAC | \$28,200 |
| 6 | Project 63 - Reconductor Turnersville TV50 (8,000 ft) from 336 AAC to 795 AAC | \$281,800 |
| 2 | Project 64 - Reconductor Turnersville TV50 (2,200 ft) from 1/0 to 795 AAC | \$77,500 |
| 3 | Project 67 - Extend Lehigh LH30 (5,300 ft) 795 AAC | \$206,600 |
| 3 | Project 67 - Install open switch on GF120 | \$15,000 |
| 1 | Project 68 - Install open switch on GF110 | \$15,000 |
| 1 | Project 69 - Install open switch on KY50 | \$15,000 |
| 1 | Project 69 - Construct new Canyon CN50 (250 ft) 795 AAC | \$9,700 |
| 1 | Project 69 - Install open switch on KY30 | \$15,000 |
| 3 | Project 67 - Install open switch on KY20 | \$15,000 |
| 7 | Project 70 - Construct new Lehigh LH10 (125 ft) 1000 AL | \$16,100 |
| 7 | Project 70 - Construct (12,300 ft) 795 AAC on LH10 | \$479,400 |
| 6 | Project 71 - Construct new Goforth GF30 (300 ft) 1000 AL | \$38,600 |
| 6 | Project 71 - Construct (6,400 ft) 795 AAC on GF30 | \$249,400 |
| 7 | Project 72 - Install Voltage Regulator (LH30 - 52 Amps) | \$60,000 |

**Alternative 1 - New Substation Southwest of Balcones
Capital Improvements Summary (2011 \$'s)**

| Load Level | Description | Estimated Cost |
|------------------------------|---|----------------------|
| 7 | Project 73 - Install Voltage Regulator (TV130 - 53 Amps) | \$60,000 |
| 1 | Project 74 - Install Voltage Regulator (TV130 - 110 Amps) | \$60,000 |
| 1 | Alternative Project 1 - Construct (100 ft) 795 AAC on ALT1NEW1 | \$3,900 |
| 1 | Alternative Project 1 - Install open switch on BL330 | \$15,000 |
| 7 | Alternative Project 2 - Reconductor ALT1NEW1 (7,000 ft) from 1/0 to 336 AAC | \$153,900 |
| 1 | Alternative Project 3 - Construct (100 ft) 795 AAC on ALT1NEW2 | \$3,900 |
| 6 | Alternative Project 4 - Construct (100 ft) 795 AAC on ALT1NEW3 | \$3,900 |
| 6 | Alternative Project 4 - Install open switch on BL220 | \$15,000 |
| 1 | Project 18 - Install open switch on BL30 | \$15,000 |
| SUBTOTAL DISTRIBUTION | | \$23,881,200 |
| TOTAL CAPITAL COST | | \$116,981,200 |
| Losses Summary | | |
| 0 | Calculated Distribution Losses (kW) | 6,317 |
| 10 | Calculated Distribution Losses (kW) | 8,328 |
| Present Worth Cost | | |
| 20 | 20-Year Cumulative Present Worth Cost | \$148,605,500 |

Exhibit 6 ALTERNATIVE 2

Alternative 2 - New Substatino North of Avery Ranch Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|----------------------------------|---|---------------------|
| | | 2011 \$ |
| Substation Improvements | | |
| 3 | Project 1 - Install new Kent St 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 2 - Upgrade Kent St T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 4 - Upgrade Whitestone T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 5 - Upgrade Whitestone T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 3 - Upgrade Nameless T1 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 3 | Project 3 - Upgrade Nameless T2 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 1 | Project 7 - Upgrade Balcones T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 7 - Upgrade Balcones T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 8 - Upgrade Buttercup T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 11 - Upgrade Buttercup T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 8 | Project 12 - Upgrade Buttercup T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 17 - Upgrade Balcones T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 28 - Upgrade Seward Junction T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 2 | Project 29 - Upgrade Leander T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 29 - Upgrade Leander T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 29 - Upgrade Leander T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 30 - Install new Leander 46.7 MVA transformer (T5) | \$3,080,000 |
| 1 | Project 41 - Upgrade Blockhouse T1 22.4 MVA transformer 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 41 - Install new Blockhouse 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Project 56 - Upgrade Manchaca T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 56 - Upgrade Manchaca T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 7 | Project 58 - Upgrade Lehigh T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 57 - Install new Lehigh 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 59 - Upgrade Buda T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 59 - Upgrade Buda T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 65 - Upgrade Turnersville T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 69 - Install new Canyon 37.3 MVA transformer (T1) | \$3,000,000 |
| 3 | Project 67 - Install new Lehigh 46.7 MVA transformer (T3) | \$3,080,000 |
| 3 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T1) | \$2,150,000 |
| 2 | Alternative Project 1 - Land for new substation | \$120,000 |
| 3 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T2) | \$2,150,000 |
| 5 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T3) | \$2,150,000 |
| 7 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T4) | \$2,150,000 |
| SUBTOTAL SUBSTATION | | \$86,480,000 |
| Distribution Improvements | | |
| 3 | Project 1 - Construct new getaway 1000 AL (200 ft) for Kent St KS4C | \$25,800 |
| 2 | Project 1 - Double circuit Kent St KS40 with Kent St KS30 1000 AL (10,300 ft) | \$1,790,800 |
| 3 | Project 1 - Install open switch on WS10 | \$15,000 |
| 1 | Project 2 - Construct new getaway 1000 AL (200 ft) for Kent St KS5C | \$25,800 |
| 1 | Project 2 - Construct (8,700 ft) of 1000 AL to relieve AR40 | \$1,120,500 |
| 4 | Project 2 - Reconductor (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 1 | Project 3 - Construct (11,500 ft) of 1000 AL to relieve NL10 | \$1,481,100 |
| 1 | Project 3 - Install open switch on WS30 | \$15,000 |
| 2 | Project 6 - Double circuit with Whitestone WS60 1000 AL (4,000 ft) | \$695,500 |
| 2 | Project 9 - Install open switch on BR220 | \$15,000 |
| 1 | Project 7 - Convert Balcones T1 and T2 to 24.9-kV (525,794 ft) | \$1,792,500 |
| 1 | Project 10 - Construct (500 ft) of 500 Cu to relieve BR20 | \$37,900 |
| 1 | Project 10 - Double circuit Buttercup BR340 with Buttercup BR20 1000 AL (2,700 ft) | \$469,400 |
| 1 | Project 10 - Construct (1,100 ft) of 500 Cu to relieve BR20 | \$83,300 |
| 2 | Project 13 - Double circuit Buttercup BR20 with Buttercup BR330 and BR340 (10,000 ft) 795 AAC | \$526,200 |
| 1 | Project 14 - Double circuit Buttercup BR210 with Buttercup BR330 (6,300 ft) 795 AAC | \$331,500 |
| 6 | Project 15 - Construct new getaway 1000 AL (1,000 ft) for BL10 | \$128,800 |
| 6 | Project 15 - Double circuit Balcones BL10 with Balcones BL330 (5,000 ft) 795 AAC | \$263,100 |
| 6 | Project 15 - Construct (150 ft) of 1000 AL for BL10 | \$19,300 |
| 6 | Project 15 - Double circuit and rebuild Balcones BL10 with Balcones BL330 (2,100 ft) 1000 AL | \$365,100 |
| 1 | Project 16 - Reconductor BL320 (10,600 ft) from 336 AAC to 795 AAC | \$373,400 |

Alternative 2 - New Substation North of Avery Ranch Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|------------|--|----------------|
| 1 | Project 27 - Construct new Seward Junction SJ130 (5,300 ft) of 1000 AL to relieve LA10 | \$682,600 |
| 2 | Project 37 - Reconductor Leander LA10 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 2 | Project 37 - Reconductor Leander LA10 (1,500 ft) from 336 AAC to 795 AAC | \$52,800 |
| 1 | Project 38 - Reconductor Leander LA10 (1,100 ft) from 336 AAC to 795 AAC | \$38,800 |
| 1 | Project 38 - Reconductor Leander LA10 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 8 | Project 39 - Reconductor Leander LA210 (350 ft) from 336 AAC to 795 AAC | \$12,300 |
| 9 | Project 40 - Construct new Leander LANEW1 (1,900 ft) 1000 AL to relieve LA220 | \$244,700 |
| 1 | Project 42 - Construct new Blockhouse BHNEW1 (1,350 ft) 1000 AL | \$173,900 |
| 1 | Project 42 - Double circuit Blockhouse BHNEW1 with Blockhouse BH140 (4,400 ft) 1000 AL | \$765,000 |
| 6 | Project 43 - Construct new Blockhouse BHNEW2 (5,800 ft) 1000 AL to relieve BH140 | \$747,000 |
| 6 | Project 43 - Install open switch on BH130 | \$15,000 |
| 8 | Project 43 - Reconductor Blockhouse BHNEW2 (10,000 ft) from 336 AAC and 1/0 to 795 AAC | \$352,300 |
| 1 | Project 44 - Reconductor Blockhouse BH130 (3,800 ft) from 336 AAC to 795 AAC | \$133,900 |
| 5 | Project 45 - Reconductor Blockhouse BH40 (800 ft) from 336 AAC to 795 AAC | \$28,200 |
| 5 | Project 46 - Reconductor Whitehouse WS60 (2,300 ft) from 336 AAC to 795 AAC | \$81,000 |
| 1 | Project 47 - Reconductor Buttercup BR210 (5,400 ft) from 1/0 to 795 AAC | \$190,200 |
| 5 | Project 48 - Reconductor Leander LA250 (5,000 ft) from 1/0 to 336 AAC | \$109,900 |
| 9 | Project 49 - Reconductor Seward Junction SJ120 (2,700 ft) from 1/0 to 336 AAC | \$59,400 |
| 8 | Project 50 - Reconductor Leander LA210 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 5 | Project 51 - Install Voltage Regulator (LA250 - 400 Amps) | \$60,000 |
| 5 | Project 53 - Install Voltage Regulator (NL120 - 250 Amps) | \$60,000 |
| 6 | Project 54 - Reconductor Balcones BL220 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 7 | Project 55 - Reconductor Whitestone WS20 (1,800 ft) from 336 AAC to 795 AAC | \$63,400 |
| 1 | Project 56 - Install open switch on MC50 | \$15,000 |
| 3 | Project 56 - Reconductor Manchaca MC50 (5,300 ft) from 336 AAC to 795 AAC | \$186,700 |
| 1 | Project 57 - Install open switch on BD10 | \$15,000 |
| 1 | Project 57 - Extend LH20 (200 ft) 795 AAC | \$7,800 |
| 2 | Project 60 - Install open switch on BD130 | \$15,000 |
| 2 | Project 60 - Install open switch on TV110 | \$15,000 |
| 2 | Project 60 - Extend Turnersville TV90 (1,350 ft) 795 AAC to relieve BD130 | \$52,600 |
| 6 | Project 61 - Reconductor Buda BD120 (2,200 ft) from 336 AAC to 795 AAC | \$77,500 |
| 1 | Project 62 - Construct Lehigh LHNEW1 (600 ft) 1000 AL | \$77,300 |
| 1 | Project 62 - Construct (10,200 ft) 795 AAC on LHNEW1 to relieve LH40 | \$397,500 |
| 1 | Project 62 - Install open switch on TV50 | \$15,000 |
| 1 | Project 62 - Reconductor Lehigh LHNEW1 (8,000 ft) from 1/0 to 795 AAC | \$281,800 |
| 3 | Project 62 - Reconductor Lehigh LHNEW1 (800 ft) from 1/0 to 795 AAC | \$28,200 |
| 6 | Project 63 - Reconductor Turnersville TV50 (8,000 ft) from 336 AAC to 795 AAC | \$281,800 |
| 2 | Project 64 - Reconductor Turnersville TV50 (2,200 ft) from 1/0 to 795 AAC | \$77,500 |
| 3 | Project 67 - Extend Lehigh LH30 (5,300 ft) 795 AAC | \$206,600 |
| 3 | Project 67 - Install open switch on GF120 | \$15,000 |
| 1 | Project 68 - Install open switch on GF110 | \$15,000 |
| 1 | Project 69 - Install open switch on KY50 | \$15,000 |
| 1 | Project 69 - Construct new Canyon CN50 (250 ft) 795 AAC | \$9,700 |
| 1 | Project 69 - Install open switch on KY30 | \$15,000 |
| 3 | Project 67 - Install open switch on KY20 | \$15,000 |
| 7 | Project 70 - Construct new Lehigh LH10 (125 ft) 1000 AL | \$16,100 |
| 7 | Project 70 - Construct (12,300 ft) 795 AAC on LH10 | \$479,400 |
| 6 | Project 71 - Construct new Goforth GF30 (300 ft) 1000 AL | \$38,600 |
| 6 | Project 71 - Construct (6,400 ft) 795 AAC on GF30 | \$249,400 |
| 7 | Project 72 - Install Voltage Regulator (LH30 - 52 Amps) | \$60,000 |
| 7 | Project 73 - Install Voltage Regulator (TV130 - 53 Amps) | \$60,000 |
| 1 | Project 74 - Install Voltage Regulator (TV130 - 110 Amps) | \$60,000 |
| 3 | Alternative Project 1 - Construct (150 ft) of 795 AAC for AltNEW1 | \$5,800 |
| 10 | Alternative Project 2 - Construct (150 ft) of 795 AAC for AltNEW2 | \$5,800 |
| 10 | Alternative Project 2 - Install open switch on LA230 | \$15,000 |
| 10 | Alternative Project 2 - Reconductor ALT2NEW2 (450 ft) from 1/0 to 795 AAC | \$15,900 |
| 10 | Alternative Project 2 - Install open switch on LA230 | \$15,000 |
| 3 | Alternative Project 3 - Construct (150 ft) of 795 AAC for AltNEW3 | \$5,800 |
| 3 | Alternative Project 3 - Install open switch on AR240 | \$15,000 |
| 3 | Alternative Project 3 - Install open switch on AR240 | \$15,000 |
| 5 | Alternative Project 4 - Construct (150 ft) of 795 AAC for AltNEW4 | \$5,800 |
| 5 | Alternative Project 4 - Construct (1,900 ft) 795 AAC on AltNEW4 | \$74,100 |

**Alternative 2 - New Substation North of Avery Ranch
Capital Improvements Summary (2011 \$'s)**

| Load Level | Description | Estimated Cost |
|------------------------------|--|----------------------|
| 5 | Alternative Project 4 - Construct (200 ft) 795 AAC on AltNEW4 | \$7,800 |
| 5 | Alternative Project 4 - Install open switch on LA250 | \$15,000 |
| 3 | Alternative Project 5 - Construct (150 ft) of 795 AAC for AltNEW5 | \$5,800 |
| 3 | Alternative Project 5 - Double Circuit and construct (1,500 ft) 795 AAC on AltNEW5 | \$78,900 |
| 3 | Alternative Project 6 - Construct (150 ft) of 795 AAC for AltNEW6 | \$5,800 |
| 3 | Alternative Project 6 - Construct (7,800 ft) 795 AAC on AltNEW6 | \$304,000 |
| 3 | Alternative Project 6 - Install open switch on AR30 | \$15,000 |
| 7 | Alternative Project 7 - Construct (150 ft) of 795 AAC for AltNEW7 | \$5,800 |
| 7 | Alternative Project 7 - Construct (6,600 ft) 795 AAC on AltNEW7 | \$257,200 |
| 5 | Alternative Project 8 - Construct (3,250 ft) of 795 AAC for AltNEW8 | \$126,700 |
| 5 | Alternative Project 8 - Double Circuit and construct (3,200 ft) 795 AAC on AltNEW8 | \$168,400 |
| 2 | Project 18 - Install open switch on BL30 | \$15,000 |
| SUBTOTAL DISTRIBUTION | | \$17,862,800 |
| TOTAL CAPITAL COST | | \$104,342,800 |
| Losses Summary | | |
| 0 | Calculated Distribution Losses (kW) | 6,317 |
| 10 | Calculated Distribution Losses (kW) | 7,576 |
| Present Worth Cost | | |
| 20 | 20-Year Cumulative Present Worth Cost | \$133,472,800 |

Exhibit 7 ALTERNATIVE 3

Alternative 3 - New Substation Southeast of Leander Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|----------------------------------|---|---------------------|
| | | 2011 \$ |
| Substation Improvements | | |
| 3 | Project 1 - Install new Kent St 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 2 - Upgrade Kent St T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 4 - Upgrade Whitestone T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 5 - Upgrade Whitestone T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 3 - Upgrade Nameless T1 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 3 | Project 3 - Upgrade Nameless T2 22.4 MVA transformer with a 37.3 MVA transformer | \$2,400,000 |
| 1 | Project 7 - Upgrade Balcones T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 7 - Upgrade Balcones T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 8 - Upgrade Buttercup T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 11 - Upgrade Buttercup T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 8 | Project 12 - Upgrade Buttercup T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 17 - Upgrade Balcones T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 19 - Upgrade Avery Ranch T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 9 | Project 19 - Upgrade Avery Ranch T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 22 - Install new Avery Ranch 46.7 MVA transformer (T4) | \$3,080,000 |
| 1 | Project 20 - Install new Kent St 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Project 41 - Upgrade Blockhouse T1 22.4 MVA transformer 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 41 - Install new Blockhouse 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Project 56 - Upgrade Manchaca T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 56 - Upgrade Manchaca T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 7 | Project 58 - Upgrade Lehigh T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 57 - Install new Lehigh 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 59 - Upgrade Buda T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 59 - Upgrade Buda T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 65 - Upgrade Turnersville T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 69 - Install new Canyon 37.3 MVA transformer (T1) | \$3,000,000 |
| 3 | Project 67 - Install new Lehigh 46.7 MVA transformer (T3) | \$3,080,000 |
| 4 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T1) | \$2,366,700 |
| 3 | Alternative Project 1 - Land for new substation | \$120,000 |
| 5 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T2) | \$2,366,700 |
| 5 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T3) | \$2,366,700 |
| SUBTOTAL SUBSTATION | | \$83,100,100 |
| Distribution Improvements | | |
| 3 | Project 1 - Construct new getaway 1000 AL (200 ft) for Kent St KS4C | \$25,800 |
| 2 | Project 1 - Double circuit Kent St KS40 with Kent St KS30 1000 AL (10,300 ft) | \$1,790,800 |
| 3 | Project 1 - Install open switch on WS10 | \$15,000 |
| 1 | Project 2 - Construct new getaway 1000 AL (200 ft) for Kent St KS5C | \$25,800 |
| 1 | Project 2 - Construct (8,700 ft) of 1000 AL to relieve AR40 | \$1,120,500 |
| 4 | Project 2 - Reconductor (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 1 | Project 3 - Construct (11,500 ft) of 1000 AL to relieve NL10 | \$1,481,100 |
| 1 | Project 3 - Install open switch on WS30 | \$15,000 |
| 2 | Project 6 - Double circuit with Whitestone WS60 1000 AL (4,000 ft) | \$695,500 |
| 2 | Project 9 - Install open switch on BR220 | \$15,000 |
| 1 | Project 7 - Convert Balcones T1 and T2 to 24.9-kV (525,794 ft) | \$1,792,500 |
| 1 | Project 10 - Construct (500 ft) of 500 Cu to relieve BR20 | \$37,900 |
| 1 | Project 10 - Double circuit Buttercup BR340 with Buttercup BR20 1000 AL (2,700 ft) | \$469,400 |
| 1 | Project 10 - Construct (1,100 ft) of 500 Cu to relieve BR20 | \$83,300 |
| 2 | Project 13 - Double circuit Buttercup BR20 with Buttercup BR330 and BR340 (10,000 ft) 795 AAC | \$526,200 |
| 1 | Project 14 - Double circuit Buttercup BR210 with Buttercup BR330 (6,300 ft) 795 AAC | \$331,500 |
| 6 | Project 15 - Construct new getaway 1000 AL (1,000 ft) for BL10 | \$128,800 |
| 6 | Project 15 - Double circuit Balcones BL10 with Balcones BL330 (5,000 ft) 795 AAC | \$263,100 |
| 6 | Project 15 - Construct (150 ft) of 1000 AL for BL10 | \$19,300 |
| 6 | Project 15 - Double circuit and rebuild Balcones BL10 with Balcones BL330 (2,100 ft) 1000 AL | \$365,100 |
| 1 | Project 16 - Reconductor BL320 (10,600 ft) from 336 AAC to 795 AAC | \$373,400 |
| 2 | Project 21 - Construct new Kent St KS60 (4,300 ft) of 1000 AL to relieve AR24C | \$553,800 |
| 1 | Project 21 - Extend AR240 (2,900 ft) 1000 AL to relieve KS60 | \$373,500 |

Alternative 3 - New Substation Southeast of Leander Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|------------|--|----------------|
| 1 | Project 21 - Install open switch on KS60 | \$15,000 |
| 3 | Project 23 - Construct new Avery Ranch ARNEW1 (4,400 ft) 1000 AL | \$566,700 |
| 2 | Project 23 - Double circuit and rebuild ARNEW1 with AR30 (4,900 ft) 1000 AL | \$851,900 |
| 3 | Project 23 - Install open switch on AR250 | \$15,000 |
| 5 | Project 24 - Reconductor Avery Ranch AR30 (8,300 ft) from 336 AAC to 795 AAC | \$292,400 |
| 2 | Project 25 - Construct new Avery Ranch ARNEW2 (5,200 ft) of 1000 AL to relieve AR120 | \$669,700 |
| 1 | Project 27 - Construct new Seward Junction SJ130 (5,300 ft) of 1000 AL to relieve LA10 | \$682,600 |
| 2 | Project 37 - Reconductor Leander LA10 (1,500 ft) from 336 AAC to 795 AAC | \$52,800 |
| 1 | Project 42 - Construct new Blockhouse BHNEW1 (1,350 ft) 1000 AL | \$173,900 |
| 1 | Project 42 - Double circuit Blockhouse BHNEW1 with Blockhouse BH140 (4,400 ft) 1000 AL | \$765,000 |
| 6 | Project 43 - Construct new Blockhouse BHNEW2 (5,800 ft) 1000 AL to relieve BH140 | \$747,000 |
| 6 | Project 43 - Install open switch on BH130 | \$15,000 |
| 8 | Project 43 - Reconductor Blockhouse BHNEW2 (10,000 ft) from 336 AAC and 1/0 to 795 AAC | \$352,300 |
| 1 | Project 44 - Reconductor Blockhouse BH130 (3,800 ft) from 336 AAC to 795 AAC | \$133,900 |
| 5 | Project 45 - Reconductor Blockhouse BH40 (800 ft) from 336 AAC to 795 AAC | \$28,200 |
| 5 | Project 46 - Reconductor Whitehouse WS60 (2,300 ft) from 336 AAC to 795 AAC | \$81,000 |
| 1 | Project 47 - Reconductor Buttercup BR210 (5,400 ft) from 1/0 to 795 AAC | \$190,200 |
| 5 | Project 48 - Reconductor Leander LA250 (5,000 ft) from 1/0 to 336 AAC | \$109,900 |
| 9 | Project 49 - Reconductor Seward Junction SJ120 (2,700 ft) from 1/0 to 336 AAC | \$59,400 |
| 5 | Project 53 - Install Voltage Regulator (NL120 - 250 Amps) | \$60,000 |
| 6 | Project 54 - Reconductor Balcones BL220 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 7 | Project 55 - Reconductor Whitestone WS20 (1,800 ft) from 336 AAC to 795 AAC | \$63,400 |
| 1 | Project 56 - Install open switch on MC50 | \$15,000 |
| 3 | Project 56 - Reconductor Manchaca MC50 (5,300 ft) from 336 AAC to 795 AAC | \$186,700 |
| 1 | Project 57 - Install open switch on BD10 | \$15,000 |
| 1 | Project 57 - Extend LH20 (200 ft) 795 AAC | \$7,800 |
| 2 | Project 60 - Install open switch on BD130 | \$15,000 |
| 2 | Project 60 - Install open switch on TV110 | \$15,000 |
| 2 | Project 60 - Extend Turnersville TV90 (1,350 ft) 795 AAC to relieve BD130 | \$52,600 |
| 6 | Project 61 - Reconductor Buda BD120 (2,200 ft) from 336 AAC to 795 AAC | \$77,500 |
| 1 | Project 62 - Construct Lehigh LHNEW1 (600 ft) 1000 AL | \$77,300 |
| 1 | Project 62 - Construct (10,200 ft) 795 AAC on LHNEW1 to relieve LH40 | \$397,500 |
| 1 | Project 62 - Install open switch on TV50 | \$15,000 |
| 1 | Project 62 - Reconductor Lehigh LHNEW1 (8,000 ft) from 1/0 to 795 AAC | \$281,800 |
| 3 | Project 62 - Reconductor Lehigh LHNEW1 (800 ft) from 1/0 to 795 AAC | \$28,200 |
| 6 | Project 63 - Reconductor Turnersville TV50 (8,000 ft) from 336 AAC to 795 AAC | \$281,800 |
| 2 | Project 64 - Reconductor Turnersville TV50 (2,200 ft) from 1/0 to 795 AAC | \$77,500 |
| 3 | Project 67 - Extend Lehigh LH30 (5,300 ft) 795 AAC | \$206,600 |
| 3 | Project 67 - Install open switch on GF120 | \$15,000 |
| 1 | Project 68 - Install open switch on GF110 | \$15,000 |
| 1 | Project 69 - Install open switch on KY50 | \$15,000 |
| 1 | Project 69 - Construct new Canyon CN50 (250 ft) 795 AAC | \$9,700 |
| 1 | Project 69 - Install open switch on KY30 | \$15,000 |
| 3 | Project 67 - Install open switch on KY20 | \$15,000 |
| 7 | Project 70 - Construct new Lehigh LH10 (125 ft) 1000 AL | \$16,100 |
| 7 | Project 70 - Construct (12,300 ft) 795 AAC on LH10 | \$479,400 |
| 6 | Project 71 - Construct new Goforth GF30 (300 ft) 1000 AL | \$38,600 |
| 6 | Project 71 - Construct (6,400 ft) 795 AAC on GF30 | \$249,400 |
| 7 | Project 72 - Install Voltage Regulator (LH30 - 52 Amps) | \$60,000 |
| 7 | Project 73 - Install Voltage Regulator (TV130 - 53 Amps) | \$60,000 |
| 1 | Project 74 - Install Voltage Regulator (TV130 - 110 Amps) | \$60,000 |
| 4 | Alternative Project 2 - Construct (400 ft) of 795 AAC for AltNEW1 | \$15,600 |
| 4 | Alternative Project 2 - Install open switch on LA230 | \$15,000 |
| 4 | Alternative Project 2 - Double Circuit and construct (14,000 ft) 795 AAC on AltNEW1 | \$736,700 |
| 5 | Alternative Project 3 - Construct (400 ft) of 795 AAC for AltNEW2 | \$15,600 |
| 8 | Alternative Project 4 - Construct (400 ft) of 795 AAC for AltNEW3 | \$15,600 |
| 8 | Alternative Project 4 - Construct (300 ft) 795 AAC on AltNEW4 | \$11,700 |
| 4 | Alternative Project 6 - Install open switch on LA130 | \$15,000 |
| 4 | Alternative Project 6 - Install open switch on LA10 | \$15,000 |
| 4 | Alternative Project 5 - Construct (900 ft) of 795 AAC for AltNEW4 | \$35,100 |
| 4 | Alternative Project 5 - Double Circuit and construct (9,400 ft) 795 AAC on AltNEW4 | \$494,600 |
| 4 | Alternative Project 5 - Install open switch on LA110 | \$15,000 |

**Alternative 3 - New Substation Southeast of Leander
Capital Improvements Summary (2011 \$'s)**

| Load Level | Description | Estimated Cost |
|------------------------------|--|----------------------|
| 4 | Alternative Project 7 - Construct (400 ft) of 795 AAC for AltNEWt | \$15,600 |
| 4 | Alternative Project 7 - Install open switch on LA250 | \$15,000 |
| 4 | Alternative Project 7 - Install open switch on SJ20 | \$15,000 |
| 4 | Alternative Project 7 - Construct (1000 ft) of 795 AAC for AltNEWt | \$39,000 |
| 2 | Project 18 - Install open switch on BL30 | \$15,000 |
| SUBTOTAL DISTRIBUTION | | \$20,860,300 |
| TOTAL CAPITAL COST | | \$103,960,400 |
| Losses Summary | | |
| 0 | Calculated Distribution Losses (kW) | 6,317 |
| 10 | Calculated Distribution Losses (kW) | 7,882 |
| Present Worth Cost | | |
| 20 | 20-Year Cumulative Present Worth Cost | \$133,412,000 |

Exhibit 8 ALTERNATIVE 4

Alternative 4 - New Substation West of Whitestone Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost 2011 \$ |
|----------------------------------|---|---------------------------|
| Substation Improvements | | |
| 1 | Project 2 - Upgrade Kent St T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 4 - Upgrade Whitestone T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 5 - Upgrade Whitestone T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 7 - Upgrade Balcones T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 7 - Upgrade Balcones T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 8 - Upgrade Buttercup T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 17 - Upgrade Balcones T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 19 - Upgrade Avery Ranch T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 9 | Project 19 - Upgrade Avery Ranch T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 22 - Install new Avery Ranch 46.7 MVA transformer (T4) | \$3,080,000 |
| 1 | Project 20 - Install new Kent St 46.7 MVA transformer (T3) | \$3,080,000 |
| 4 | Project 28 - Upgrade Seward Junction T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 2 | Project 29 - Upgrade Leander T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 29 - Upgrade Leander T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 4 | Project 29 - Upgrade Leander T4 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 6 | Project 30 - Install new Leander 46.7 MVA transformer (T5) | \$3,080,000 |
| 2 | Project 32 - Upgrade Seward Junction T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 41 - Upgrade Blockhouse T1 22.4 MVA transformer 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 41 - Install new Blockhouse 46.7 MVA transformer (T3) | \$3,080,000 |
| 1 | Project 56 - Upgrade Manchaca T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 56 - Upgrade Manchaca T2 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 7 | Project 58 - Upgrade Lehigh T1 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 57 - Install new Lehigh 46.7 MVA transformer (T2) | \$3,080,000 |
| 1 | Project 59 - Upgrade Buda T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 59 - Upgrade Buda T3 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 3 | Project 65 - Upgrade Turnersville T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T1 22.4 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 68 - Upgrade Goforth T2 37.3 MVA transformer with a 46.7 MVA transformer | \$2,480,000 |
| 1 | Project 69 - Install new Canyon 37.3 MVA transformer (T1) | \$3,000,000 |
| 3 | Project 67 - Install new Lehigh 46.7 MVA transformer (T3) | \$3,080,000 |
| 3 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T1) | \$2,366,700 |
| 3 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T2) | \$2,366,700 |
| 2 | Alternative Project 1 - Land for new substation | \$120,000 |
| 7 | Alternative Project 1 - Install new Alternative 46.7 MVA transformer (T3) | \$2,366,700 |
| SUBTOTAL SUBSTATION | | \$85,740,100 |
| Distribution Improvements | | |
| 1 | Project 2 - Construct new getaway 1000 AL (200 ft) for Kent St KS50 | \$25,800 |
| 1 | Project 2 - Construct (8,700 ft) of 1000 AL to relieve AR40 | \$1,120,500 |
| 4 | Project 2 - Reconductor (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 2 | Project 9 - Install open switch on BR220 | \$15,000 |
| 1 | Project 7 - Convert Balcones T1 and T2 to 24.9-kV (525,794 ft) | \$1,792,500 |
| 1 | Project 10 - Construct (500 ft) of 500 Cu to relieve BR20 | \$37,900 |
| 1 | Project 10 - Double circuit Buttercup BR340 with Buttercup BR20 1000 AL (2,700 ft) | \$469,400 |
| 1 | Project 10 - Construct (1,100 ft) of 500 Cu to relieve BR20 | \$83,300 |
| 2 | Project 13 - Double circuit Buttercup BR20 with Buttercup BR330 and BR340 (10,000 ft) 795 AAC | \$526,200 |
| 1 | Project 14 - Double circuit Buttercup BR210 with Buttercup BR330 (6,300 ft) 795 AAC | \$331,500 |
| 6 | Project 15 - Construct new getaway 1000 AL (1,000 ft) for BL10 | \$128,800 |
| 6 | Project 15 - Double circuit Balcones BL10 with Balcones BL330 (5,000 ft) 795 AAC | \$263,100 |
| 6 | Project 15 - Construct (150 ft) of 1000 AL for BL10 | \$19,300 |
| 6 | Project 15 - Double circuit and rebuild Balcones BL10 with Balcones BL330 (2,100 ft) 1000 AL | \$365,100 |
| 1 | Project 16 - Reconductor BL320 (10,600 ft) from 336 AAC to 795 AAC | \$373,400 |
| 2 | Project 21 - Construct new Kent St KS60 (4,300 ft) of 1000 AL to relieve AR240 | \$553,800 |
| 1 | Project 21 - Extend AR240 (2,900 ft) 1000 AL to relieve KS60 | \$373,500 |
| 1 | Project 21 - Install open switch on KS60 | \$15,000 |
| 3 | Project 23 - Construct new Avery Ranch ARNEW1 (4,400 ft) 1000 AL | \$566,700 |
| 2 | Project 23 - Double circuit and rebuild ARNEW1 with AR30 (4,900 ft) 1000 AL | \$851,900 |
| 3 | Project 23 - Install open switch on AR250 | \$15,000 |
| 5 | Project 24 - Reconductor Avery Ranch AR30 (8,300 ft) from 336 AAC to 795 AAC | \$292,400 |

Alternative 4 - New Substation West of Whitestone Capital Improvements Summary (2011 \$'s)

| Load Level | Description | Estimated Cost |
|------------|--|----------------|
| 2 | Project 25 - Construct new Avery Ranch ARNEW2 (5,200 ft) of 1000 AL to relieve AR120 | \$669,700 |
| 1 | Project 27 - Construct new Seward Junction SJ130 (5,300 ft) of 1000 AL to relieve LA10 | \$682,600 |
| 10 | Project 31 - Install open switch on LA230 | \$15,000 |
| 4 | Project 32 - Construct new Seward Junction SJ120 (4,500 ft) of 1000 AL | \$579,500 |
| 4 | Project 32 - Construct (8,400 ft) of 1000 AL for SJ120 | \$1,081,800 |
| 4 | Project 32 - Construct (900 ft) of 1000 AL for SJ120 to relieve SJ20 | \$115,900 |
| 6 | Project 33 - Extend LA250 (17,000 ft) 1000 AL | \$2,189,400 |
| 2 | Project 37 - Reconductor Leander LA10 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 2 | Project 37 - Reconductor Leander LA10 (1,500 ft) from 336 AAC to 795 AAC | \$52,800 |
| 1 | Project 38 - Reconductor Leander LA10 (1,100 ft) from 336 AAC to 795 AAC | \$38,800 |
| 1 | Project 38 - Reconductor Leander LA10 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 8 | Project 39 - Reconductor Leander LA210 (350 ft) from 336 AAC to 795 AAC | \$12,300 |
| 9 | Project 40 - Construct new Leander LANEW1 (1,900 ft) 1000 AL to relieve LA220 | \$244,700 |
| 1 | Project 42 - Construct new Blockhouse BHNEW1 (1,350 ft) 1000 AL | \$173,900 |
| 1 | Project 42 - Double circuit Blockhouse BHNEW1 with Blockhouse BH140 (4,400 ft) 1000 AL | \$765,000 |
| 6 | Project 43 - Construct new Blockhouse BHNEW2 (5,800 ft) 1000 AL to relieve BH140 | \$747,000 |
| 6 | Project 43 - Install open switch on BH130 | \$15,000 |
| 8 | Project 43 - Reconductor Blockhouse BHNEW2 (10,000 ft) from 336 AAC and 1/0 to 795 AAC | \$352,300 |
| 1 | Project 44 - Reconductor Blockhouse BH130 (3,800 ft) from 336 AAC to 795 AAC | \$133,900 |
| 5 | Project 45 - Reconductor Blockhouse BH40 (800 ft) from 336 AAC to 795 AAC | \$28,200 |
| 5 | Project 48 - Reconductor Leander LA250 (5,000 ft) from 1/0 to 336 AAC | \$109,900 |
| 9 | Project 49 - Reconductor Seward Junction SJ120 (2,700 ft) from 1/0 to 336 AAC | \$59,400 |
| 8 | Project 50 - Reconductor Leander LA210 (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 5 | Project 51 - Install Voltage Regulator (LA250 - 400 Amps) | \$60,000 |
| 5 | Project 53 - Install Voltage Regulator (NL120 - 250 Amps) | \$60,000 |
| 5 | Project 52 - Install Voltage Regulator (LA230 - 400 Amps) | \$60,000 |
| 6 | Project 54 - Reconductor Balcones BL220 (250 ft) from 336 AAC to 795 AAC | \$8,800 |
| 1 | Project 56 - Install open switch on MC50 | \$15,000 |
| 3 | Project 56 - Reconductor Manchaca MC50 (5,300 ft) from 336 AAC to 795 AAC | \$186,700 |
| 1 | Project 57 - Install open switch on BD10 | \$15,000 |
| 1 | Project 57 - Extend LH20 (200 ft) 795 AAC | \$7,800 |
| 2 | Project 60 - Install open switch on BD130 | \$15,000 |
| 2 | Project 60 - Install open switch on TV110 | \$15,000 |
| 2 | Project 60 - Extend Turnersville TV90 (1,350 ft) 795 AAC to relieve BD130 | \$52,600 |
| 6 | Project 61 - Reconductor Buda BD120 (2,200 ft) from 336 AAC to 795 AAC | \$77,500 |
| 1 | Project 62 - Construct Lehigh LHNEW1 (600 ft) 1000 AL | \$77,300 |
| 1 | Project 62 - Construct (10,200 ft) 795 AAC on LHNEW1 to relieve LH40 | \$397,500 |
| 1 | Project 62 - Install open switch on TV50 | \$15,000 |
| 1 | Project 62 - Reconductor Lehigh LHNEW1 (8,000 ft) from 1/0 to 795 AAC | \$281,800 |
| 3 | Project 62 - Reconductor Lehigh LHNEW1 (800 ft) from 1/0 to 795 AAC | \$28,200 |
| 6 | Project 63 - Reconductor Turnersville TV50 (8,000 ft) from 336 AAC to 795 AAC | \$281,800 |
| 2 | Project 64 - Reconductor Turnersville TV50 (2,200 ft) from 1/0 to 795 AAC | \$77,500 |
| 3 | Project 67 - Extend Lehigh LH30 (5,300 ft) 795 AAC | \$206,600 |
| 3 | Project 67 - Install open switch on GF120 | \$15,000 |
| 1 | Project 68 - Install open switch on GF110 | \$15,000 |
| 1 | Project 69 - Install open switch on KY50 | \$15,000 |
| 1 | Project 69 - Construct new Canyon CN50 (250 ft) 795 AAC | \$9,700 |
| 1 | Project 69 - Install open switch on KY30 | \$15,000 |
| 3 | Project 67 - Install open switch on KY20 | \$15,000 |
| 7 | Project 70 - Construct new Lehigh LH10 (125 ft) 1000 AL | \$16,100 |
| 7 | Project 70 - Construct (12,300 ft) 795 AAC on LH10 | \$479,400 |
| 6 | Project 71 - Construct new Goforth GF30 (300 ft) 1000 AL | \$38,600 |
| 6 | Project 71 - Construct (6,400 ft) 795 AAC on GF30 | \$249,400 |
| 7 | Project 72 - Install Voltage Regulator (LH30 - 52 Amps) | \$60,000 |
| 7 | Project 73 - Install Voltage Regulator (TV130 - 53 Amps) | \$60,000 |
| 1 | Project 74 - Install Voltage Regulator (TV130 - 110 Amps) | \$60,000 |
| 3 | Alternative Project 2 - Construct (100 ft) of 795 AAC for AltNEW1 | \$3,900 |
| 3 | Alternative Project 3 - Construct (100 ft) of 795 AAC for AltNEW2 | \$3,900 |
| 3 | Alternative Project 3 - Install open switch on NL10 | \$15,000 |
| 3 | Alternative Project 4 - Construct (100 ft) of 795 AAC for AltNEW3 | \$3,900 |
| 2 | Alternative Project 4 - Double Circuit and construct (6,400 ft) 795 AAC on AltNEW3 | \$336,800 |
| 3 | Alternative Project 4 - Install open switch on BR210 | \$15,000 |

**Alternative 4 - New Substation West of Whitestone
Capital Improvements Summary (2011 \$'s)**

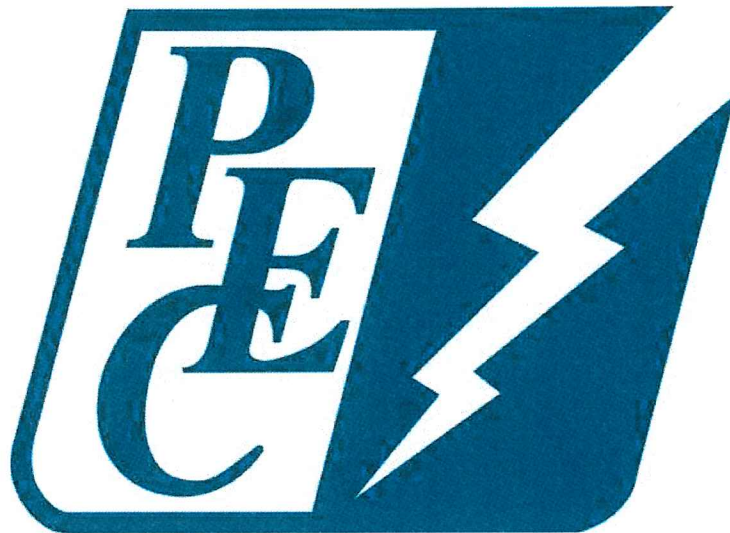
| Load Level | Description | Estimated Cost |
|------------------------------|---|----------------------|
| 2 | Alternative Project 4 - Reconductor (1,400 ft) from 4 ACSR to 795 AAC | \$49,300 |
| 7 | Alternative Project 5 - Construct (100 ft) of 795 AAC for AltNEW4 | \$3,900 |
| 7 | Alternative Project 5 - Install open switch on WS20 | \$15,000 |
| 7 | Alternative Project 5 - Reconductor (2,400 ft) from 336 AAC to 795 AAC | \$84,500 |
| 6 | Alternative Project 6 - Construct (100 ft) of 795 AAC for AltNEW5 | \$3,900 |
| 6 | Alternative Project 6 - Double Circuit and construct (10,000 ft) 795 AAC on AltNEW5 | \$526,200 |
| 6 | Alternative Project 6 - Reconductor (4,000 ft) from 336 AAC to 795 AAC | \$140,900 |
| 2 | Project 18 - Install open switch on BL30 | \$15,000 |
| SUBTOTAL DISTRIBUTION | | \$20,923,200 |
| TOTAL CAPITAL COST | | \$106,663,300 |
| Losses Summary | | |
| 0 | Calculated Distribution Losses (kW) | 6,317 |
| 10 | Calculated Distribution Losses (kW) | 8,379 |
| Present Worth Cost | | |
| 20 | 20-Year Cumulative Present Worth Cost | \$137,080,300 |

Exhibit 9 TEN-YEAR ELECTRIC SYSTEM PLAN MAP

Appendix A 2011 LOAD FORECAST

Load Forecast

Pedernales Electric Cooperative



August 2011



An SAIC Company

PEDERNALES ELECTRIC COOPERATIVE 2011 LOAD FORECAST

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Exhibits

Exhibit A – Detailed Forecast Results
Exhibit B – Economic Data
Exhibit C – Forecast Equation Output

This report has been prepared for the use of the client for the specific purposes identified in the report. The conclusions, observations and recommendations contained herein attributed to R. W. Beck, Inc. (R. W. Beck) constitute the opinions of R. W. Beck. To the extent that statements, information and opinions provided by the client or others have been used in the preparation of this report, R. W. Beck has relied upon the same to be accurate, and for which no assurances are intended and no representations or warranties are made. R. W. Beck makes no certification and gives no assurances except as explicitly set forth in this report.

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R. W. Beck, an SAIC Company (R. W. Beck) was retained by Pedernales Electric Cooperative (PEC) to prepare a forecast of peak load and energy requirements of PEC (2011 Load Forecast). The 2011 Load Forecast was prepared by R. W. Beck to identify future loads upon which an additional distribution system assessment was based. R. W. Beck used an econometric approach to forecast retail electricity sales and overall system net energy for load (NEL) and peak demand for the PEC system. Load data for PEC's largest member, Texas Lehigh Cement Company (Centex), were separately analyzed but were ultimately excluded from the Forecast.

A load forecast is a critical input to many utility processes including, but not limited to, generation resource planning, fuel and purchased power budgeting, transmission planning, financial planning and budgeting, and staffing. A rigorous and detailed process that relies on recognized standards of practice, as well as a thorough review of results by various parties, is essential to PEC operations and long-term planning.

R. W. Beck performed an econometric analysis of PEC's electricity sales by major rate classification, generally over the period 1990-2010 (Study Period), resulting in regression equations that explain electricity sales as a function of various economic and demographic data for the economic area, prices of electricity and natural gas, weather, and other variables. Similar analyses of monthly distribution loss factors (combining both line and transformer losses and billing cycle differentials) and load factors were also performed to establish appropriate forecasting equations for these factors, driven primarily by weather conditions. Independent projections of the explanatory variables, including assumed normal weather conditions, were then combined with the regression equations to generate forecasts of electricity sales, distribution loss factors, and load factors. Forecast of NEL and peak demand were derived from the total sales forecast based on the forecasted distribution loss factors and load factors.

The 2011 Load Forecast results include a Base Case that reflects a mid-range economic scenario utilizing economic projections provided by IHS Global Insight, a widely utilized provider of such projections in the utility industry. The Base Case results reflect projected growth rates for system NEL of approximately 4.3 percent over 2011-2020 and 3.6 percent over 2021-2030. This compares to historical growth over 2001-2010 of approximately 4.8 percent. Similarly, the Base Case results reflect projected growth rates for summer and winter peak demand of approximately 4.2 percent over 2011-2020 and 3.6 percent over 2021-2030. This compares to historical growth over 2001-2010 of approximately 5.3 percent and 4.1 percent for summer and winter peak demand, respectively.

Figures ES-1 and ES-2 below depict the historical and projected system NEL and summer and winter peak demand, excluding Centex.



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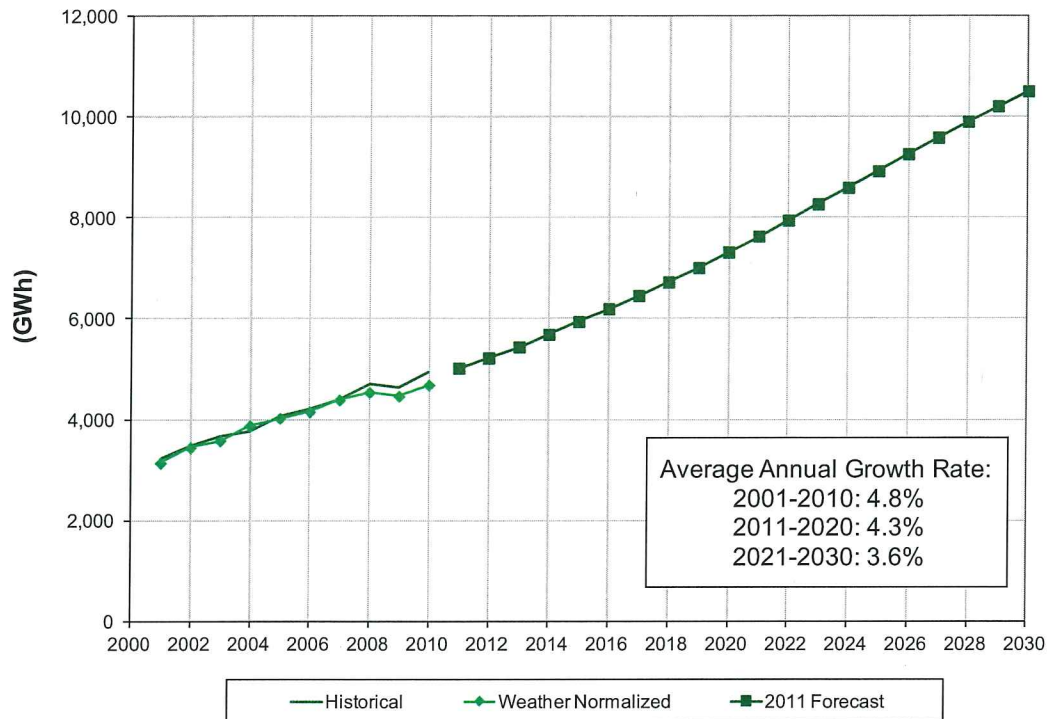


Figure ES-1: Historical and Projected System NEL

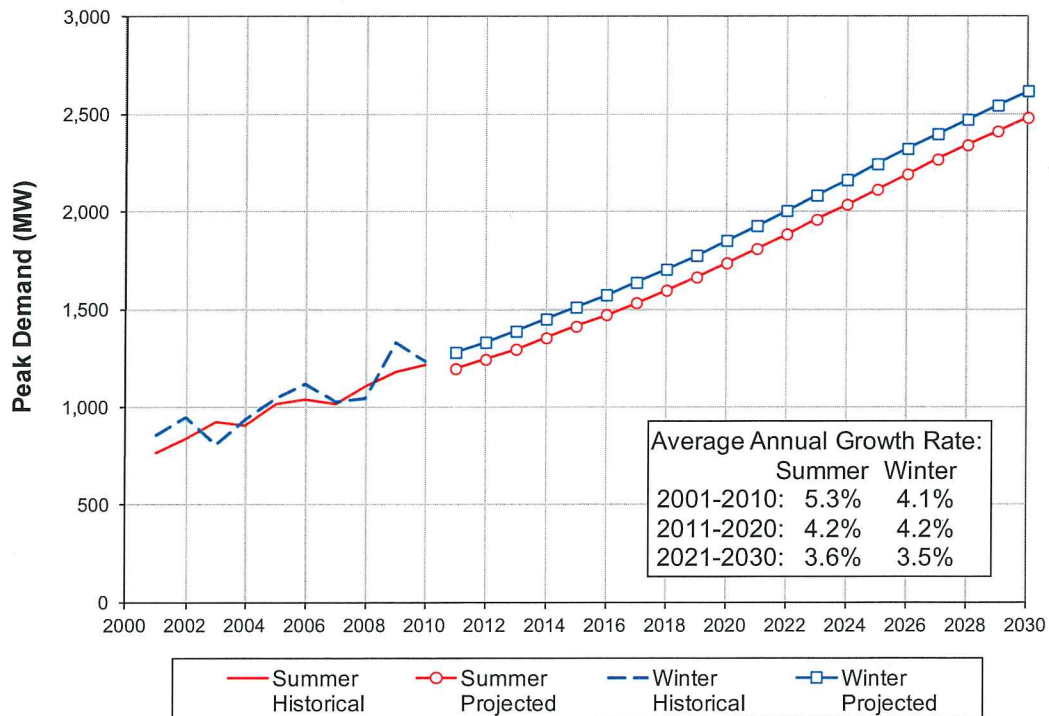


Figure ES-2: Historical and Projected Seasonal Peak Demand

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The resulting residential member count and electricity sales forecasts are summarized in Table ES-1. The peak demand forecast was adjusted upward slightly during the distribution system planning effort to include additional load primarily in the Cedar Park area that was deemed to be not implicit in the organic system forecast resulting directly from the forecast equations. In order to capture this adjustment across the range of forecast determinants, an equivalent amount of electricity sales were added in a “Spot Loads” category, as the additional load was not specifically classified. As shown in Table ES-1, this additional load grows from approximately 1 percent of sales in 2015 to approximately 3 percent by 2030.

Table ES-1
Historical and Projected Member and Sales Data

| | | Retail Electricity Sales (GWh) | | | |
|---------------------|---------|--------------------------------|-----------------|------------|--------|
| | | Residential | Non-Residential | Spot Loads | Total |
| Residential Members | | | | | |
| Historical | | | | | |
| 2001 | 144,730 | 2,329 | 821 | 0 | 3,151 |
| 2004 | 170,047 | 2,595 | 981 | 0 | 3,576 |
| 2007 | 195,612 | 3,047 | 1,132 | 0 | 4,179 |
| 2010 | 211,541 | 3,455 | 1,325 | 0 | 4,780 |
| Projected | | | | | |
| 2011 | 215,968 | 3,406 | 1,360 | 0 | 4,765 |
| 2012 | 221,419 | 3,527 | 1,438 | 9 | 4,975 |
| 2013 | 227,346 | 3,644 | 1,520 | 21 | 5,185 |
| 2014 | 233,606 | 3,770 | 1,612 | 36 | 5,419 |
| 2015 | 240,053 | 3,900 | 1,708 | 53 | 5,660 |
| 2020 | 275,097 | 4,601 | 2,224 | 147 | 6,972 |
| 2025 | 314,824 | 5,405 | 2,837 | 263 | 8,505 |
| 2030 | 352,732 | 6,192 | 3,485 | 336 | 10,013 |

Table ES-2 below provides historical and projected system load data (NEL and peak demand as measured at PEC’s delivery points) for selected years, excluding Centex. As shown below, summer peak demand is expected to grow from approximately 1,196 MW in 2011 to 1,737 MW in 2020, an increase of nearly 550 MW, or approximately 45 percent, over the initial 10-year period of the forecast horizon. Similarly, winter peak demand is expected to grow from approximately 1,280 MW in 2011 to 1,852 MW in 2020, an increase of approximately 570 MW, or 45 percent, over the initial 10-year period of the forecast horizon.

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Table ES-2
Historical and Projected System Requirements Data

| Year | NEL (GWh) | Peak Demand (MW) | |
|------------|--------------|------------------|---------|
| | | Summer | Winter |
| Historical | | | |
| 2001 | 3,236 | 766.9 | 858.9 |
| 2004 | 3,767 | 907.9 | 935.5 |
| 2007 | 4,398 | 1,013.0 | 1,025.0 |
| 2010 | 4,935 | 1,217.5 | 1,232.3 |
| Projected | | | |
| 2011 | 5,024 | 1,196.4 | 1,279.8 |
| 2012 | 5,222 | 1,243.4 | 1,331.7 |
| 2013 | 5,443 | 1,295.6 | 1,388.2 |
| 2014 | 5,688 | 1,353.7 | 1,450.0 |
| 2015 | 5,942 | 1,412.9 | 1,511.2 |
| 2020 | 7,319 | 1,736.7 | 1,852.0 |
| 2025 | 8,928 | 2,112.9 | 2,244.6 |
| 2030 | 10,511 | 2,481.5 | 2,617.9 |

Exhibit A contains detailed tabular results across all forecast determinants.

In addition to the Base Case results discussed above, R. W. Beck also produced results for the following scenarios:

- High Economic Case
- Low Economic Case
- Severe Peak Weather Case

The High and Low Economic Cases correspond to higher and lower projections of population and economic activity growth in PEC's service area over the forecast horizon. For these scenarios, the entire set of forecast equations were simulated with alternative economic projections to result in a complete set of forecast determinants. The Severe Peak Weather Case reflects peak day weather conditions for the summer and winter peak that correspond to the 95th percentile of potential conditions (i.e., mid-point of the top tenth percentile), based on an analysis of historical peak day weather over 1992-2010. For this scenario, only the load factors in the months of January and August (the months determined to most often represent the seasonal peaks) were varied.

Table ES-3 below provides seasonal peak demands for the historical period and projected values over the forecast horizon, including results for the Base Case and the three alternative scenarios discussed above. Exhibit A provides further detailed results across the forecast determinants, although the Severe Weather Case encompasses variations related to annual seasonal peak demand only.

For purposes of the downstream System Planning Study and in consultation with R. W. Beck, PEC decided to utilize the seasonal peak projections reflected in the Severe Weather Case.

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Table ES-3
Historical and Projected Peak Demand Data

| Year | Summer Peak Demand | | | | Winter Peak Demand | | | |
|-------------------|--------------------|--------------------|-------------------|---------------------|--------------------|--------------------|-------------------|---------------------|
| | Base Case | High Economic Case | Low Economic Case | Severe Weather Case | Base Case | High Economic Case | Low Economic Case | Severe Weather Case |
| Historical | | | | | | | | |
| 2001 | 766.9 | | | | 858.9 | | | |
| 2004 | 907.9 | | | | 935.5 | | | |
| 2007 | 1,013.0 | | | | 1,025.0 | | | |
| 2010 | 1,217.5 | | | | 1,232.3 | | | |
| Projected | | | | | | | | |
| 2011 | 1,196.4 | 1,225.2 | 1,167.6 | 1,258.6 | 1,279.8 | 1,326.0 | 1,233.4 | 1,438.5 |
| 2012 | 1,243.4 | 1,290.5 | 1,196.3 | 1,308.1 | 1,331.7 | 1,390.1 | 1,273.1 | 1,496.8 |
| 2013 | 1,295.6 | 1,354.6 | 1,236.3 | 1,362.9 | 1,388.2 | 1,459.0 | 1,317.3 | 1,560.4 |
| 2014 | 1,353.7 | 1,425.0 | 1,282.1 | 1,424.1 | 1,450.0 | 1,533.6 | 1,366.3 | 1,629.8 |
| 2015 | 1,412.9 | 1,496.8 | 1,328.7 | 1,486.3 | 1,511.2 | 1,607.8 | 1,414.2 | 1,698.5 |
| 2020 | 1,736.7 | 1,887.9 | 1,584.8 | 1,827.1 | 1,852.0 | 2,019.5 | 1,683.8 | 2,081.7 |
| 2025 | 2,112.9 | 2,344.7 | 1,879.3 | 2,222.8 | 2,244.6 | 2,497.5 | 1,989.9 | 2,522.9 |
| 2030 | 2,481.5 | 2,807.9 | 2,151.7 | 2,610.5 | 2,617.9 | 2,968.8 | 2,263.7 | 2,942.6 |

The following report and appendices detail the methodology, process, and results of the 2011 Load Forecast. The first section of the report provides some background on the project and an overview of the PEC system. The second section provides an overview of the underlying methodology, including a description of the econometric models and selected explanatory variables. This is followed by a description of the data sources that have been relied on for the various types of data needed for the Forecast. Next, a list of principal considerations and assumptions, which have been relied upon, are included to provide context for the results. Finally, the Base Case results across all forecast determinants are summarized, and the results of additional scenarios are discussed. Several appendices, containing detailed tabular results, the forecast equations, and economic data, accompany this report.

SECTION 1 BACKGROUND

1.1 Purpose of Report

R. W. Beck, an SAIC Company (R. W. Beck) was retained by Pedernales Electric Cooperative (PEC) to prepare a forecast of peak load and energy requirements of PEC (2011 Load Forecast). The 2011 Load Forecast was prepared by R. W. Beck to identify future loads upon which an additional distribution system assessment, also prepared by R. W. Beck, was based. R. W. Beck performed a similar system study in 2007 for which a similar load forecast was prepared (2007 Load Forecast). This report communicates the methodology, data sources, and resulting projections developed as part of the 2011 Load Forecast.

1.2 Overview of PEC System

PEC is a cooperative electric utility that delivers electricity to more than 237,000 active accounts throughout 8,100 square miles immediately west of Austin, Texas. PEC is the largest retail electric cooperative in the U.S., and is owned by its customer-members and directed by board members elected by its customer-members. PEC's headquarters is in Johnson City.

PEC's service area is organized into eight operating districts and extends into 24 counties in a predominantly rural region commonly referred to as the "Hill Country." PEC's service area has historically been rapidly growing because of its proximity to the Austin and San Antonio metropolitan areas.

PEC obtains wholesale all-requirements electric service from the Lower Colorado River Authority (LCRA) and recently renewed its agreement with LCRA for a period extending to 2041. However, PEC also purchases electricity from AEP Energy Partners (AEPEP) to supply the western portion of PEC's service area that is outside LCRA's territory. In addition, under the agreement with LCRA, PEC is allowed to make certain other purchases and has contracted with AEPEP for approximately 90 MW of renewable electricity from a wind farm operated by AEPEP.

1.3 Regional Economy

The U.S. economy recently experienced its worst recession since the Great Depression, beginning in December 2007 and ending during the third quarter of



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2009¹. During this period, the U.S. economy suffered five out of six quarters of real gross domestic product (GDP) declines and an unemployment rate that quickly shot up from 5 percent during the latter part of 2007 to nearly 10 percent by the end of 2009 and has stubbornly remained close to that level to date. While as early as last year most economists expected a fairly robust recovery, it appears that some of the early momentum, driven primarily by federal stimulus and inventory restocking, has been lost. Second quarter 2011 GDP growth came in at only 1.3 percent, and revisions to previous quarters show a deeper recession and weaker recovery than previously expected². While real GDP is above where it was before the financial crisis, payroll employment is still far below its previous peak.

Texas joined the country in recession in late 2008, but remained relatively resilient throughout the national downturn and is now well on its way to recovery. Payrolls began to rise in January 2010 and, by the end of the year, were up by 235,000 jobs or 2.3 percent. The expansion has continued in 2011, with payrolls increasing by 3.3 and 2.8 percent quarter-over-quarter (annualized) in the first and second quarters, respectively. Texas lost just over 430,000 jobs during the recession and has now recovered well above half of the jobs lost over the course of the recession. The unemployment rate has remained close to 8.2 percent since the last quarter of 2010.³

Austin was not able to avoid the national housing crisis and credit crunch completely, and, although it significantly outperformed the country during the recession, the metro's economy weakened significantly. Payrolls began to decline in the final months of 2008 and continued their descent through much of 2009. From their peak in August 2008 to their trough in September 2009, payrolls in Austin fell 3.3 percent. The Austin housing market also suffered, with home prices and housing starts dropping significantly. The Austin economy began to recover from the recession in the final months of 2009, when payrolls began trending slowly higher. Austin is one of the nation's top five metros, in terms of payroll growth during the last year, and the expansion has continued into 2011. Despite the moderate improvement in payrolls, the unemployment still ended the year at 7.1 percent, only slightly below the 7.4 percent rate recorded at the end of 2009.⁴

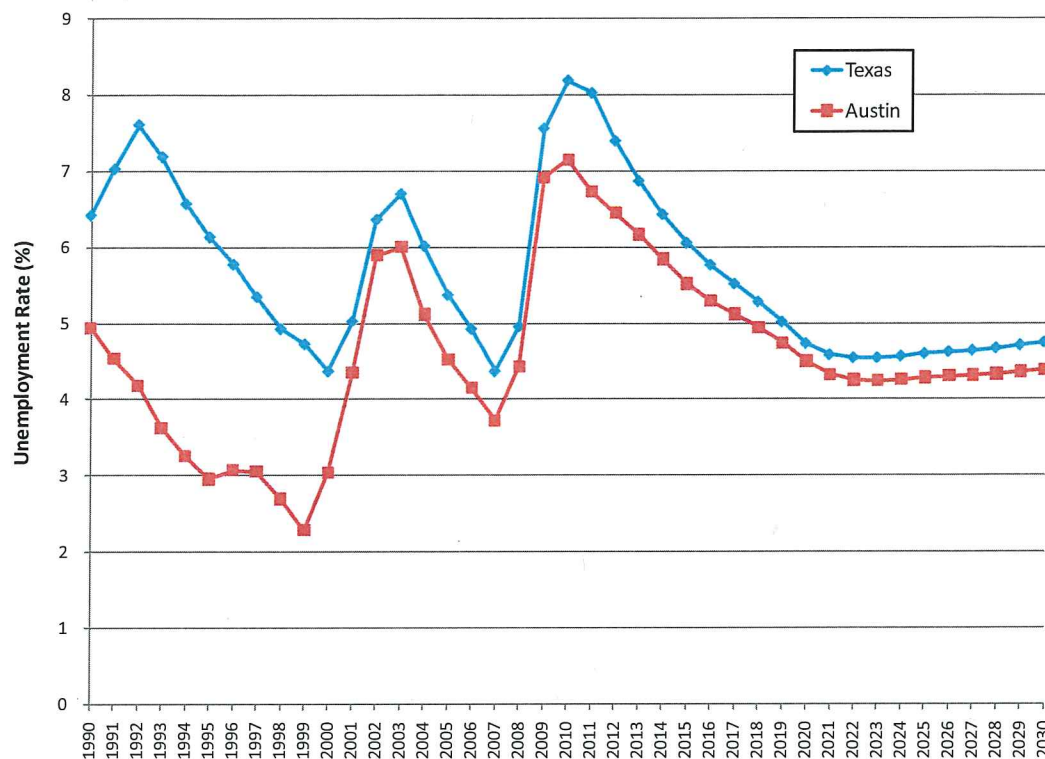
Figure ES-1 below depicts historical and projected data on the unemployment rate for the State of Texas and the Austin metropolitan statistical area (MSA), as reported by IHS Global Insight.

¹ As reported by the Business Cycle Dating Committee of the NBER, the recognized authority for determining the start and end points of economic expansions and recessions.

² According to a July 2011 report by IHS Global Insight, real GDP growth in 2008 was revised down from 0.0% to -0.3% and in 2009 from -2.6% to -3.5%, resulting in a peak-to-trough recessionary decline of 5.1% instead of the previously reported 4.1%.

³ Much of the information in the preceding paragraph is from IHS Global Insight's Regional Outlook Report for the State of Texas dated August 25, 2011.

⁴ Information in the preceding paragraph was taken from IHS Global Insight's Regional Outlook Report for the Austin Metropolitan Statistical Area dated July 28, 2011.

EXECUTIVE SUMMARY**Figure 1-1: Texas and Austin Unemployment Rate**

While updated census numbers for the Austin region were not yet available, from 1990 to the 2000 Census, the population of the five-county Austin-Round Rock-San Marcos MSA expanded at an annual rate of 4.0 percent. In the second half of the decade, out-of-state workers were drawn by the technology recovery. During the recent recession, Austin continued to significantly outperform the nation. The metro's population has grown at an average annual rate of 3.7 percent since 2006, reaching 1.7 million as of July 1, 2009. This ranks Austin among the top 10 fastest-growing metros in the United States. Forbes recently ranked Austin as the number one city in terms of growth prospects for the next decade. Austin joins three other Texas cities—Dallas, Houston, and San Antonio, in the top ten.⁵

The Austin MSA comprises Bastrop, Caldwell, Hays, Travis, and Williamson Counties. The last three of these comprise more than 60 percent of PEC's customer-members. As a result of its dominance of the periphery of Austin and proximity to San Antonio, PEC is well-positioned to grow significantly into the future.

⁵ "The Next Big Boom Towns In The U.S." www.forbes.com, July 6, 2011.

SECTION 2

OVERVIEW OF METHODOLOGY

The 2011 Load Forecast prepared by R.W. Beck uses an econometric approach to forecast retail electricity sales and overall system net energy for load (NEL) and peak demand. Econometric forecasting makes use of regression to establish historical relationships between energy consumption and certain explanatory variables based on fundamental economic theory and experience. The validity and significance of historical relationships and the overall models are evaluated using various statistical measures. Models that, in the view of the analyst, best explain the historical variation of energy consumption are selected. These historical relationships are generally assumed to continue into the future, and the selected models are then simulated using projections of the explanatory variables, resulting in projections of energy usage and other modeled load concepts.

Econometric forecasting can be a more reliable technique for long-term forecasting than trend-based approaches and other techniques, because the approach results in an explanation of variations in electric consumption rather than simply an extrapolation of history. As a result of this approach, utilities are more likely to anticipate departures from historical trends in energy consumption, given accurate projections of the driving variables. In addition, understanding the underlying relationships that affect energy consumption allows utilities to perform scenario and risk analyses, thereby improving decisions.

2.1 Model Specification

Econometric models were used to forecast energy sales and member counts by major rate classification. The methodology utilized to forecast residential sales involves a separate analysis and forecast of the trend in residential member counts and the average energy use per residential member, which are then combined to produce a projection of residential sales. This treatment is common for homogeneous member types and useful for benchmarking to commonly-held beliefs and understanding of the energy-using characteristics of the typical household, as well as the expected growth in service area residents.

Non-residential sales were analyzed in total, rather than being separated into customer counts and average use for modeling, as the members in this class are generally not homogenous. An analysis of average usage of such a non-homogenous group of members does not yield the kind of useful information and results that can be cross-referenced to economic theory and intuition in the way that the residential analysis does. Non-residential sales were grouped together for modeling as the historical period exhibited significant reclassifications and class migration.



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Residential and non-residential sales were then simply summed to represent total electricity sales.

The models developed for the forecast are of a functional form that is often referred to as “double-log” form, in which the dependent and major independent variables are natural logs of the variables being analyzed. The following is the general form of the equation:

$$\ln Y_t = \alpha + \beta_1 \ln X_{1t} + \beta_2 \ln X_{2t} + \dots + \beta_n \ln X_{nt} + \epsilon_t$$

In this equation, Y_t is the dependent variable, such as average residential usage per member per year. X_{1t} through X_{nt} are independent, or explanatory, variables, such as average income, electricity price, and weather.

The Greek characters α , or alpha, and each β , or beta, are estimated by the statistics program. In this functional form, β represents the percentage change in Y that can be expected from a 1 percent change in the associated X term and is often referred to as “elasticity”. The coefficient for the variable average income in a model of average residential usage would then represent the income elasticity of average annual residential sales.

The variable ϵ_t , or epsilon, is the amount of error in the equation’s estimate of the natural log of the dependent variable and represents other impacts that are not significant enough to model or for which data cannot be easily obtained or simply natural volatility related to people’s behavior.

Variables that can have the value of zero, such as weather variables or binary variables, cannot be logged, because the natural log of zero is undefined. These variables are in the equation in non-logged form and can be interpreted to represent the percentage change in Y that can be expected from a one *point* change in X , as opposed to a 1 percent change in X . While these coefficients are not actually elasticity measurements, they are still often referred to in that way for simplicity.

The models were estimated using ordinary least squares in the computer program Econometric Views™. The values for the forecast were computed directly in the statistics program and exported. An Excel™ spreadsheet was then used to perform further calculations which derive the remaining forecasted variables.

2.2 Derivation of NEL and Peak Demand

Forecasted monthly net energy for load was derived from the summation of sales across customer classifications and estimated loss factors for each month. Monthly distribution loss factors, which incorporate billing cycle differentials and true distribution system line and transformer losses, were projected based on a regression analysis of the historical loss factors over the study period. This regression analysis captures variations in distribution loss factors primarily as a function of current and lagged month average weather conditions, calendar days, and seasonal factors.

Similarly, forecast monthly peak demands were derived from monthly NEL based on a forecast of monthly load factors. Monthly load factors were modeled primarily as a function of average and peak day weather conditions. As these are assumed to be

OVERVIEW OF METHODOLOGY

constant and based on normal weather conditions, load factors are stable over the forecast horizon. It is also common in load forecasting studies for load factor to be impacted by electricity prices, the mix of industrial load, and other variables. However, these were not found to have a significant impact on PEC's load factor. This may be a reflection of the fact that PEC does not have a large amount of industrial load outside of Centex.

2.3 Forecast Scenarios

In addition to the Base Case Forecast, R. W. Beck has also prepared high and low forecasts to capture the uncertainty in future trends of population and economic activity (High and Low Economic Cases). These forecast ranges are intended to encompass 80 percent of the uncertainty in the driving variables. These results are produced by simulating the forecast equations with higher and lower assumptions regarding future economic and demographic growth derived from information regarding the historical accuracy of such projections provided by a separate data provider, Woods and Poole Economic, Inc. Such data was obtained from Woods and Poole as Global Insight does not publish such data, and both providers utilize fairly similar methodologies for their projections. As the forecast of energy requirements is directly integrated with the peak demand forecast, the variations in the energy forecast produced for the forecast ranges also result in variations in the peak demand forecast.

In order to inform the downstream distribution system study, R. W. Beck also produced a Severe Weather Case impacting summer and winter peak demand. The Severe Weather Case was produced by varying the future values of peak day weather conditions, based on an analysis of historical peak weather conditions, as described further in Section 3. In addition, the Severe Weather Case focuses exclusively on peak demands of the summer and winter seasonal peak months only. Accordingly, NEL is not impacted and peak demands for the remaining months are not impacted by this scenario.

SECTION 3 DATA SOURCES

3.1 Historical System Data

Data regarding monthly numbers of member accounts, electric sales, and revenues by rate classification were provided by PEC staff for the period 1990-2010. The most recent portion of this data was obtained from PEC for purposes of this project, while other portions were obtained during prior projects. In each case, a significant overlap of data was obtained to assure continuity and consistency across time.

PEC staff also provided data regarding monthly net energy for load (NEL) and peak demand. The former corresponds to energy purchased under various power supply contracts, including purchases from the Lower Colorado River Authority (LCRA) and American Electric Power. The peak demand data reflects the maximum 15-minute integrated demand as measured at the delivery points of PEC. Monthly NEL and peak demand values reflect LCRA's billing cycle, which runs from the 25th of the prior month to the 24th of the current month.

NEL is typically greater than total retail sales by the amount of losses incurred over the members' distribution lines and related equipment (e.g., transformers) and unbilled sales, such as energy use at PEC's offices and system facilities. In addition, however, NEL differs from total retail sales on a monthly basis as a result of timing differences related to retail billing cycles. Loss factors computed for purposes of the Forecast represent a percentage adjustment to account for all of these differences between NEL and total sales.

3.2 Economic and Demographic Data

Data regarding the economy and population of the counties that encompass the PEC service area were obtained from IHS Global Insight (Global Insight), a widely used provider of such data in the utility industry. These data include county population, households, employment, personal income, retail sales, and gross regional product. Global Insight produces updated projections at least semi-annually (or when a change in conditions or outlook warrant).

Based on several econometric experiments, it was determined that the closest fit to the historical retail electric sales data resulted from using a simple summation of Comal, Hays, and Williamson Counties (Tri-County Area), which comprise more than 60 percent of the members of PEC and represent the majority of PEC growth. A table of selected historical and projected data reported by Global Insight for the Tri-County Area is shown in Exhibit B. Although all data was not necessarily utilized in each of the forecast equations, each was examined for its potential to explain changes in historical electric sales. Note that "personal income" refers to the total income earned



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by the population in a county rather than average personal income per capita, thereby combining population and income per capita concepts.

Supplemental economic and/or demographic data was gathered by R. W. Beck and PEC staff from certain other sources. Additional data regarding historical and projected population trends was gathered via estimated and projected data provided by the Texas State Data Center (TX SDC). However, this data was found to be outdated and actually had previously been gathered for purposes of the 2007 Forecast. PEC also provided R. W. Beck with alternative projections published by Esri, Inc.; however, this data was benchmarked to the similar data obtained from IHS Global Insight and found to reflect a similar outlook.

3.3 Weather Data

Historical weather data for the Austin-Camp Mabry weather station was provided by the National Climatic Data Center. The influence on electricity sales of weather has been represented through the use of two data series—heating and cooling degree days (HDD and CDD, respectively). Degree days are derived by comparing the average daily temperature and a base temperature, typically 65 degrees Fahrenheit, which was the base relied on herein. To the extent the average daily temperature exceeds 65 degrees Fahrenheit, the difference between that average temperature and the base is the number of CDD for the day in question. Conversely, HDD result from average daily temperatures which are below 65 degrees Fahrenheit. Heating and cooling degree days are then summed over the period of interest; for purposes of this forecast, degree days summed over a calendar month and over the LCRA billing cycle, as discussed above, were used.

Because predicting future long-term weather patterns is not practical, normal weather conditions have been assumed in the projected period. Thirty-year normal monthly HDD and CDD were provided by NOAA and are generally based on average weather conditions from 1971 through 2000⁶.

Figure 3-1 shows a graphical comparison of historical and normal annual HDD and CDD for the Austin-Camp Mabry weather station. The data reflects that the PEC service territory experiences relatively greater amounts of warm than cold weather, although, given the limited penetration of natural gas in the region, electric loads in the winter are highly sensitive to the latter.

⁶ Updated normal weather data reflecting the period 1981-2010 became available from the NOAA in July 2011. However, this was not sufficiently early in the project to be useful.

DATA SOURCES

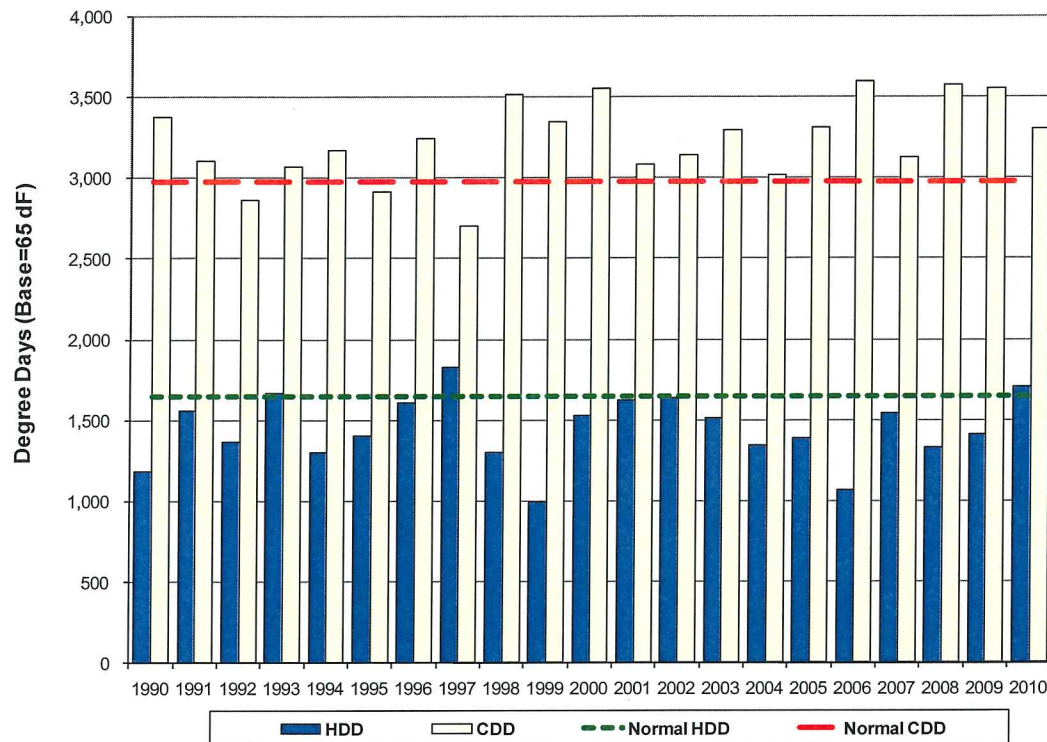


Figure 3-1: Actual v. Normal Weather Data – Austin Camp Mabry

The influence of weather on monthly peak load factor was represented and tested using several weather-related data series. In addition to the HDD and CDD series discussed above, several weather variables associated with the peak day weather were constructed. Daily weather statistics were compiled, including high and low “dry bulb” temperatures, average dew point, humidity, snowfall, and rainfall. Peak day weather determinants were then determined based on information regarding the timing of PEC’s peak demand. In addition, high and low temperatures from the day prior to the peak day were similarly determined.

For the forecast period, average of peak weather conditions over 1992-2010 were assumed to reflect conditions that could be expected on PEC’s peak days. For purposes of the Severe Case discussed later herein, a range of potential peak day conditions were developed based on the historical volatility in summer peak day conditions.

Figure 3-2 and 3-3 below depict the daily high temperature on the summer peak day and the daily low temperature on the winter peak day, respectively, over 1992-2010 compared to their average values over 1992-2010, which form the basis for the Base Case results, and similar values assumed for the Severe Case. The data shows a great deal of volatility in peak day temperatures (note however that the chart has a Y-axis that is restricted to the range of temperatures of interest). For the winter peak low temperatures in Figure 3-3, the 2010 value is highlighted to indicate that the value for this observation did not influence the analysis as it occurred in February 2011, after the end of the study period. Note that both the 2009 and 2010 values are somewhat below even the severe case.

SECTION 3

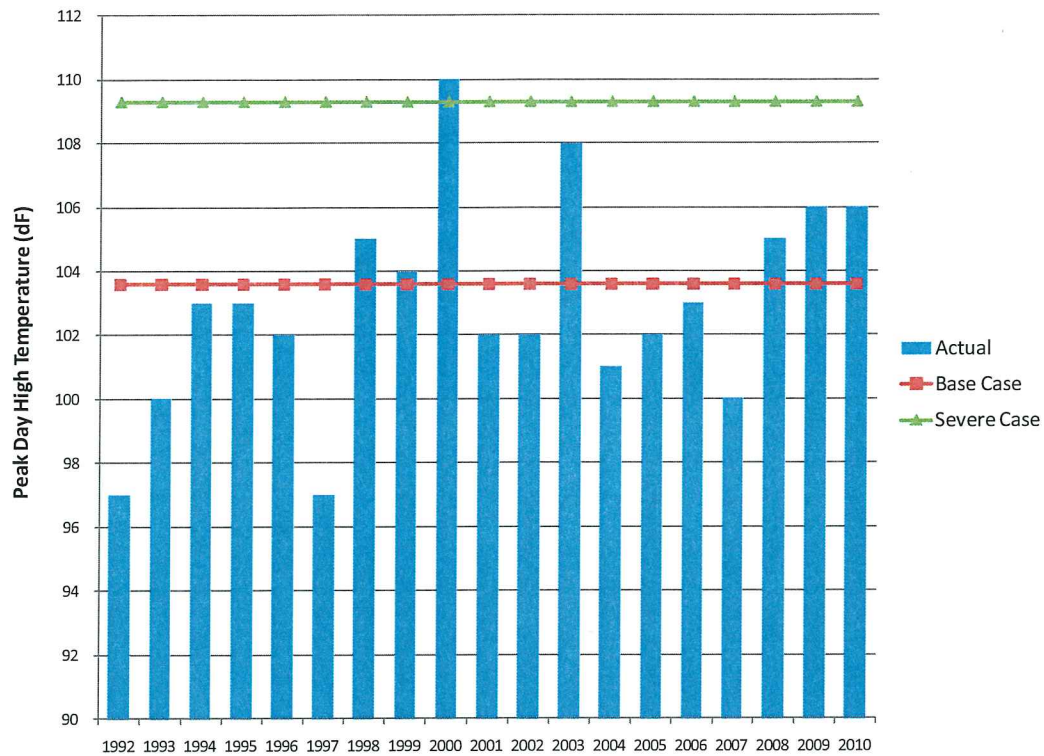


Figure 3-2: Range of Peak Summer High Temperature

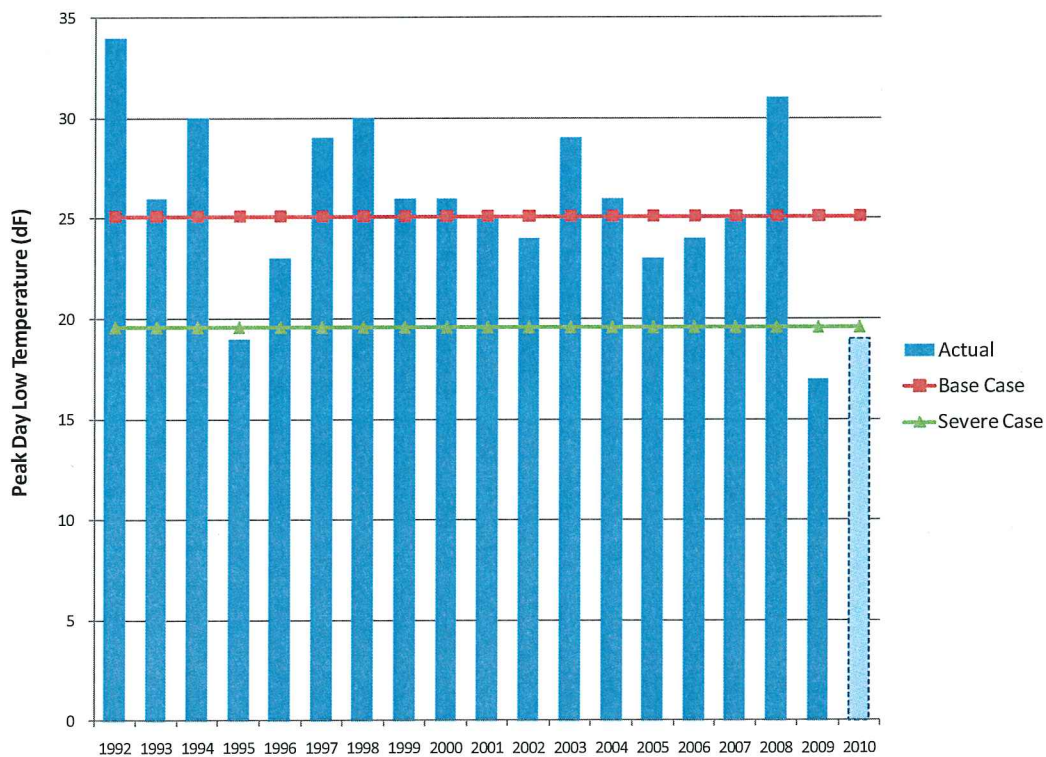


Figure 3-3: Range of Peak Winter Low Temperature

DATA SOURCES

3.4 Real Electricity Price Data

The real price of electricity is represented by real average revenue, which is calculated by dividing retail electricity revenues by electricity sales and normalizing for inflation using the implicit price deflator for personal consumption expenditures (PCEd), as reported by the U. S. Bureau of Economic Analysis. The adjustment for inflation is accomplished by dividing each period's nominal average revenue by the PCEd value. Note that the PCEd, as well as the other components of the implicit gross domestic product deflator, are revised periodically, even several years after the fact, as more supporting data becomes available.

The forecast model for average residential usage includes a 12-month moving average of this price term to reflect that the demand response from price changes takes some time to be felt. However, it is important to recognize that this slightly lagged demand response may only capture discretionary use. Changes to electric consumption resulting from the replacement of the stock of electric appliances (which increase the average efficiency of appliances) take much longer to be felt and may be more significant. This longer lag between changes in electricity price and variations in load could be modeled instead of, or in addition to, this shorter lag. However, the lack of data of a sufficiently long history and the subtlety of the relationship, combined with the influence of more general technological change, prevented such an effort.

Projected electricity prices are assumed to increase at the rate of inflation. Consequently, the real price is projected to be essentially constant. Figure 3-4 depicts the historical and projected trend of the real average price of electricity for PEC's residential members as compared to the same for the average residential consumer in Texas. Note that the *real* price of electricity has fallen by about 20 percent over the last 3 years.

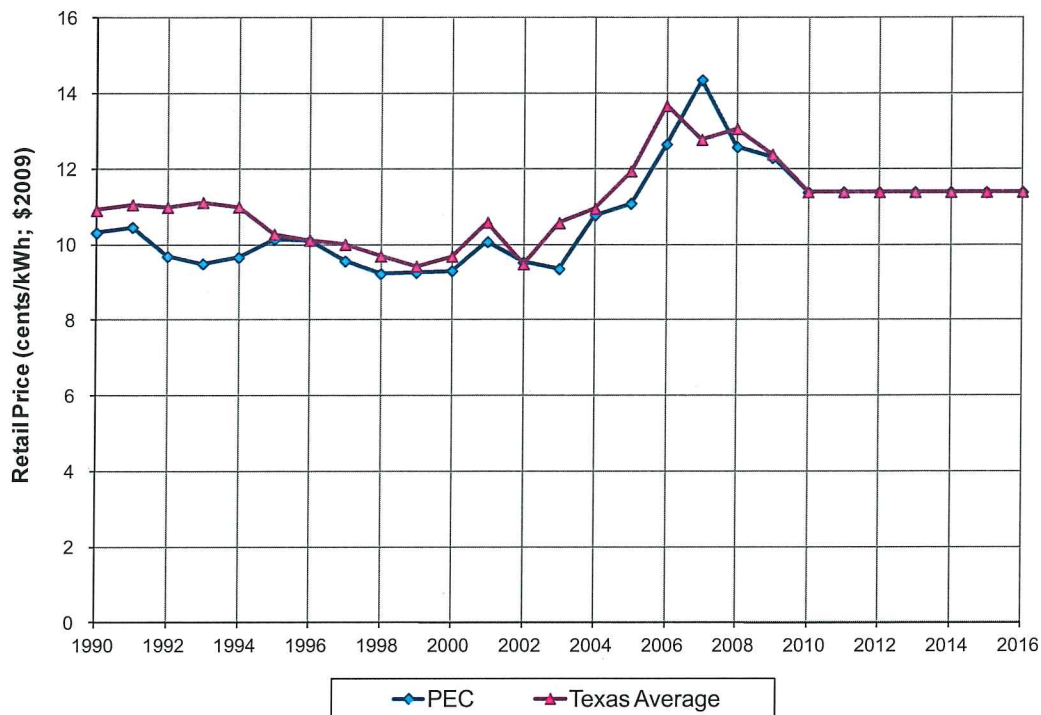
SECTION 3

Figure 3-4: Real Average Price of Electricity to Residential Consumers

3.5 Real Natural Gas Price Data

The real price of natural gas for the state of Texas (on average) was obtained from the Energy Information Administration for the Study Period. Data reflective of actual end-user residential prices and city-gate prices were tested for their ability to explain variation in electric sales. Adjustment of nominal prices to represent constant dollars was performed as discussed above for electricity prices using the PCED.

Theoretically, a rise in average natural gas prices should result in an increase in electric usage, as these commodities can be considered imperfect substitutes, particularly for home heating. This influence of natural gas prices can result from multiple behavioral changes, including the use of portable electric space heaters (gas or electric) and electric blankets (short-run response) as a substitute for a primary heating system (central or room, gas or electric), and the increased saturation of home appliances to the resource expected to be cheaper on average over time (long-run response).

Projected natural gas prices are assumed to increase at the rate of inflation. Consequently, the real price is projected to be essentially constant. Figure 3-5 below depicts the historical and projected trend of real residential natural gas prices for the state of Texas. Note that the *real* price of natural gas to consumers has fallen over 20 percent over the last 3 years.

DATA SOURCES

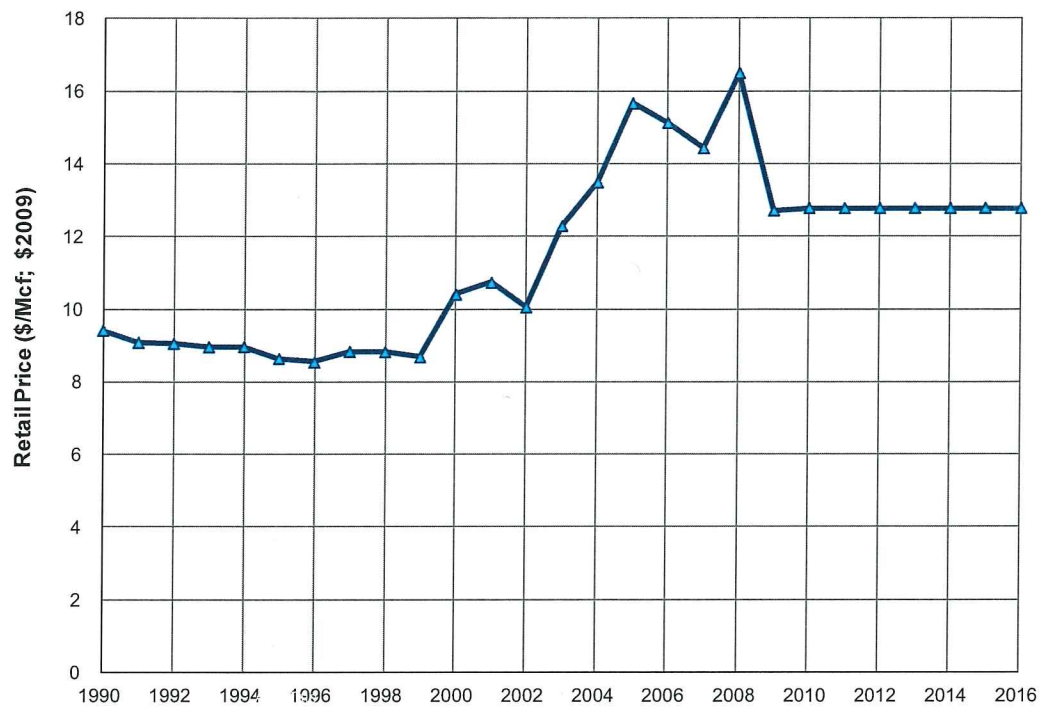


Figure 3-5: Real Average Price of Natural Gas to Texas Residential Consumers

SECTION 4

PRINCIPAL CONSIDERATIONS AND ASSUMPTIONS

In preparing the 2011 Load Forecast, as summarized in this report, R. W. Beck has made certain assumptions with respect to conditions that may occur in the future. While we believe these assumptions are reasonable for the purposes of the forecast, they are dependent on future events, and actual conditions may differ from those assumed. While we believe the sources of the information provided to us, or prepared by others, to be reliable and the use of such information to be reasonable for the purposes of the forecast, we offer no other assurances with respect thereto. For example, to the extent that economic, demographic, weather, or other conditions occur that are different from those assumed by us or from the information provided to us or prepared by others, the actual future PEC load can be expected to vary from the forecast.

It should be emphasized that the confidence associated with any forecast varies inversely with the length of the forecast horizon. The probability of other factors affecting forecasted values increases with uncertainty about future developments; this uncertainty increases with the length of the forecast horizon. With this in mind, the 2011 Load Forecast should be seen as providing reasonable estimates of PEC's future demand and energy requirements for the purposes for which the Forecast is intended. However, these estimates are subject to the future effects of factors that cannot be reasonably foreseen at this time.

The development of the 2011 Load Forecast was based upon the following principal consideration and assumptions:

- The data on which this Forecast is based, both external (economic, weather, etc.) and internal (energy sales, peak demands, etc.) are assumed to be accurate. While R. W. Beck has reviewed the data for major anomalies, R. W. Beck can give no assurances that the data are without error. In particular, recent historical economic data at the county level (generally for the period after 2009) actually represent projections by IHS Global Insight, as actual data are unavailable. Further, even "actual" economic and demographic data for the most recent several years is subject to substantial revision as more supporting data becomes available. Therefore, the relationships upon which the forecast is based may be somewhat in error, as the "true" data could show a different quantitative relationship. In particular, the 2010 Census was recently completed but has yet to be fully captured in the economic and demographic data obtained from IHS Global Insight.
- The future influence on energy sales of the economic, demographic, and weather factors, on which the econometric models are based, was assumed to be similar to the estimated influence of such factors generally over the Study Period. Similarly,



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SECTION 4

the estimated influence on distribution loss and load factors of weather conditions and seasonal factors during the Study Period was assumed to be representative of the future.

- Although the econometric models implicitly account for the historical relationships between energy usage and the following factors to the extent they have occurred in the past, the Forecast does not explicitly reflect extraordinary potential future effects of: (a) increases in appliance design efficiency or building insulation standards; (b) development of substitute energy sources; (c) members switching to traditional or new types of electrical appliances from other alternatives (e.g., electric vehicles); (d) members switching from electrical appliances to other alternatives; or (e) variations in load that might result from legal, legislative, regulatory, or policy actions.

SECTION 5

OVERVIEW OF RESULTS

The following discussion provides some detail regarding the results of the econometric analysis of retail electricity sales, the resulting forecasts of residential members and residential and non-residential sales, and the forecasts of system net energy for load (NEL) and seasonal peak demand. For the Base Case results for each forecast determinant, graphs are provided that depict both the current results and similar results from the 2007 Forecast, if applicable. The charts show several years of history and the forecast horizon, although the time period shown is shortened on both ends to limit the vertical scale and focus more on recent historical data. Additional numerical detail is provided in Exhibit A.

For further information regarding the regression equations used to produce these results, see Exhibit C.

5.1 Residential Class

For the residential class, the analysis of electric sales was separated into independent analyses of the number of member accounts and average consumption per account, the product of which is total residential sales. This approach is common for sufficiently homogenous customer classes and, as it results in projections of both customer counts and average usage, is not only directly useful in various planning analyses but also can be more easily benchmarked to intuition and knowledge of PEC staff with “boots on the ground” than a forecast of total sales only.

5.1.1 Residential Member Counts

The number of residential customers is typically projected on the basis of the historical relationship between residential customers and population or the number of households, either in the utility’s service area or surrounding county. If such data were reported and accurate for a specific utility’s service area, the data would be nearly perfectly correlated and, indeed, essentially analogous to residential members. However, utility forecasting typically must rely on demographic and economic data that represents a somewhat different geographic area than, or some amalgamation of reported geographic areas that does not correspond to, the exact service territory. In addition, competition can sometimes exist in various forms in some service areas. The typical econometric model of residential utility members then reflects the portion of the households in the total geographic area that are served by the utility. Alternately, the model may reflect how that proportion might be trending through time, as a result of differing growth rates or competitive dynamics.

The regression analysis indicated that residential customer counts can be best explained as a function of households in the Tri-County Area. The forecasting equation, shown in Exhibit C, reflects a “differenced” functional form, wherein the equation is explaining the percentage changes in customer counts rather than customer counts in absolute terms. The primary parameter on household counts, referred to as

“elasticity,” is 0.82, which implies growth of slightly less than one-for-one for residential customer counts.

The resulting projection of residential members, as compared to the results of the 2007 Forecast, is shown in Figure 5-1 below. The results reflect slower growth than the recent past but still sufficient to add over 63,000 members, or 30 percent, over the first 10 years of the forecast horizon.

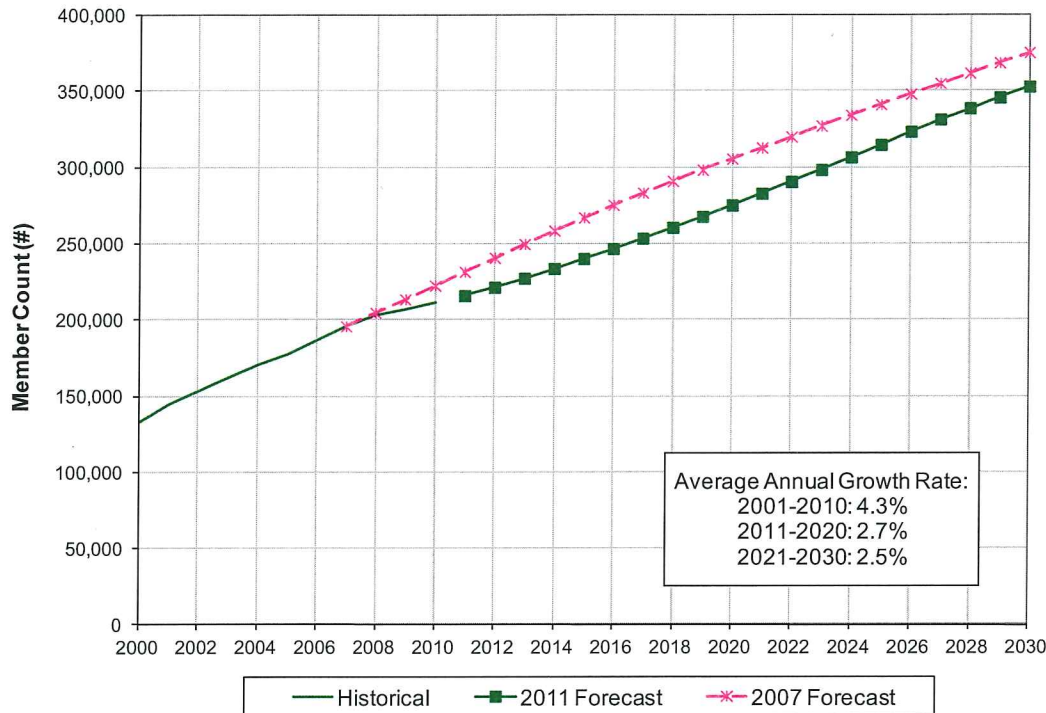


Figure 5-1: Historical and Projected Residential Members

The growth rates presented above can be compared to the growth rates assumed for household counts in the Tri-County Area, which are 4.5 percent over 2001-2010, 4.0 percent over 2011-2020, and 3.3 percent over 2021-2030. The results reflect that the number of residential members is expected to grow slightly slower than the number of households in the Tri-County Area. The larger differential between the county households and residential customer growth rates over the forecast horizon reflects that, relative to the Tri-County Area household count growth, PEC’s member count growth has been slowing over the last several years.

5.1.2 Residential Average Consumption

The regression equation used to forecast average residential usage reflects that average residential usage is best explained by a combination of the following variables:

- Real average personal income per household
- Real electricity and natural gas prices
- Weather variables
- Seasonal factors

The elasticity of average usage with respect to average income, also referred to as the “income elasticity”, is estimated in the residential average use model to be 0.23. This reflects that a 10 percent increase in average income in the Tri-County Area can be expected to result in a 2.3 percent increase in average residential use. Similarly, the elasticity with respect to real electricity prices is estimated to be -0.15, implying that a 10 percent increase in electricity prices will yield a 1.5 percent *decrease* in consumption, all else equal. The estimated elasticity with respect to natural gas prices is much smaller in absolute terms, at 0.03. These results dovetail with those of numerous similar studies in the utility industry over the years.

Income and the price variables are included in the model as a reflection of a considerable weight of economic theory suggesting that these variables affect consumers’ purchasing habits. In the case of income, the effect is rather indirect. As average incomes rise, current residents and new residents will tend to build larger homes or add on to existing homes, upgrade other aspects of their homes resulting in greater electric use, and/or purchase new and/or larger electric appliances. In the case of price, the influence is more direct. When *real* electricity prices go up (particularly versus *real* natural gas prices), PEC’s residential members will tend to conserve to some degree and/or use alternative appliances to avoid primary appliance use (e.g., portable heaters) and, in the longer term, will be encouraged to replace primary electric appliances with more efficient ones or alternative-fueled appliances.

The remaining variables capture average temperatures, in the form of heating and cooling degree days, and various adjustments to address anomalies in the data and persistent residual patterns. Weather variables include the one month lag of heating and cooling degree days to capture the effect of billing cycle differentials to the calendar-correct weather data. Note that the estimated influence of the lagged weather variables is considerably stronger than the current month variables. This suggests that the preponderance of billed sales in any particular month is heavily weighted toward usage in the prior month (i.e., the date ranges of most billing cycles are considerably later than actual usage). However, the model also reflects that beginning about 2001, billing cycle lags were reduced, in that this phenomenon became much less pronounced (i.e., prior month weather conditions began to be a less dominant indicator of billed sales). In addition, beginning about 2003, the month of December began to reflect considerably greater billed sales, perhaps reflecting more regular meter reading activity during the period leading up to the holidays.

Exhibit C contains the regression equation used to forecast residential average use, including both the full equation and a version that represents the more recent period of data and simplifies for the change in billing cycle weighting discussed above.

Figure 5-2 below depicts the historical actual and weather-normalized values and resulting projection of average use per residential member, as well as the projection reflected in the 2007 Forecast. The data reflect a considerable downward weather-normalization impact over the last few years as weather has been significantly more severe during the summer and, for 2010, more severe in both the summer and winter. The forecast reflects an increase in average usage, on a weather-normalized basis, resulting from both improved economic conditions and a significant reduction in electricity prices, driven primarily by a sharp reduction in the cost of natural gas-fired electric generation. While retail natural gas prices are also projected to decline

significantly from the levels seen over the last several years, the influence on residential electric consumption is very limited in PEC's service area.

Exhibit C contains the forecasting equations and statistical output.

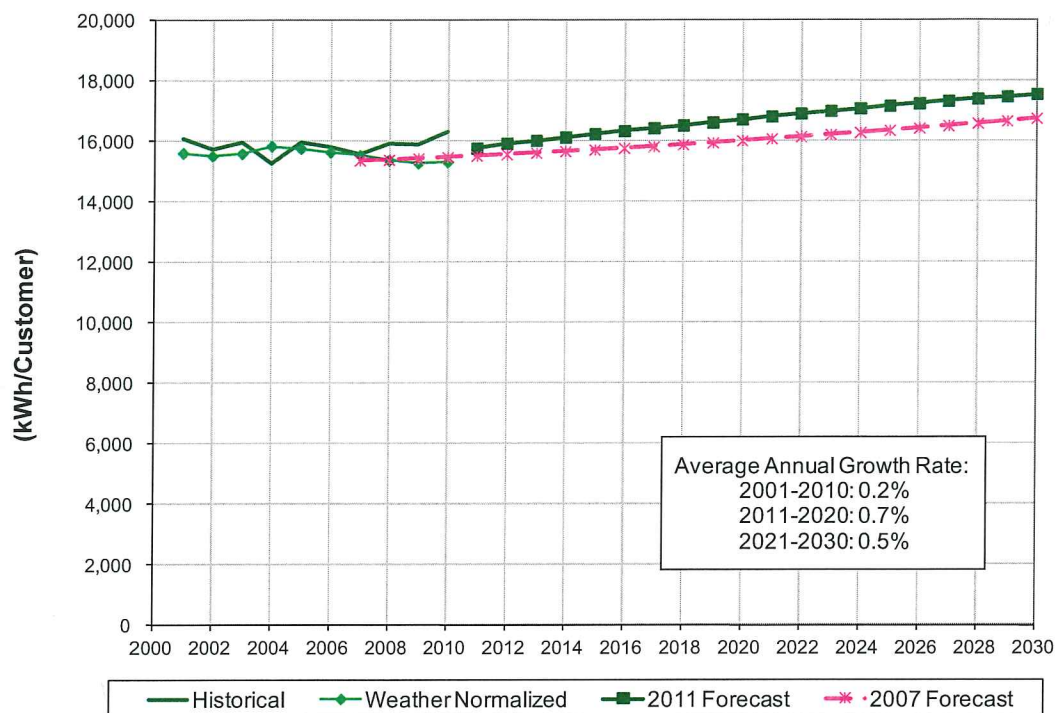


Figure 5-2: Historical and Projected Average Residential Usage

The historical trend and resulting projection of total residential electricity sales, reflecting the simple multiplication of the member count and average usage forecast discussed above, are depicted in Figure 5-3.

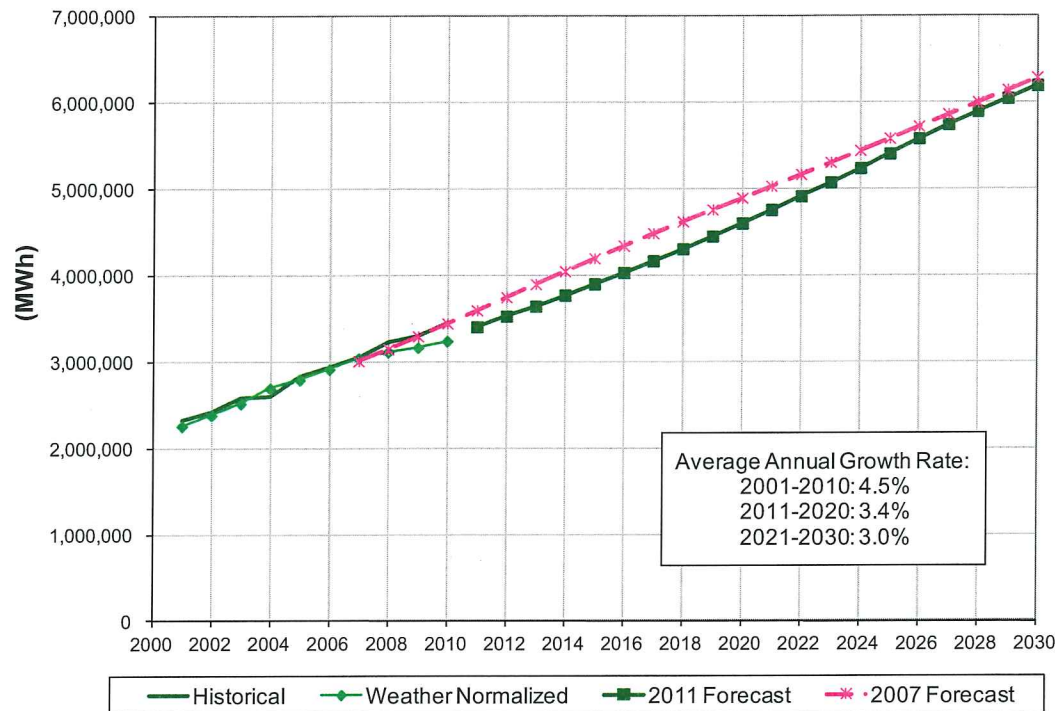


Figure 5-3: Historical and Projected Residential Electricity Sales

5.2 Non-residential Class

PEC has several non-residential customer classes; however, a significant redesign of these classes was completed in late 2004 causing considerable migration across classes and to new classes. Accordingly, all non-residential billing data (excluding Centex) was combined under a single umbrella for the forecast. In addition, the non-residential forecast methodology does not reflect the same separate forecast of member counts and usage that was utilized for the residential forecast. This reflects the fact that non-residential customers are not sufficiently homogenous to be conducive to this approach, and the ebb-and-flow of competitive dynamics, for which data are really not obtainable, has more of an impact on the average size of commercial businesses and industries than macroeconomic data. Therefore, the non-residential forecast simply entails a forecast of total sales to this group of members.

The non-residential sales equation reflects that commercial sales are best explained by total real personal income in the Tri-County Area and the intensity of weather. The non-residential sales equation also contains adjustments to capture the acquisition of the Kimble system. The inclusion of total personal income in the model captures the total earning and spending power of the region's residents. The elasticity on personal income is somewhat below 1.0, which implies that sales growth for this class will lag the growth in the earning and spending power of the regions residents. This is likely the result of both slightly lower electric sales growth for PEC's service area relative to the region and gradual improvements in the efficiency of the utilization of electricity.

The historical actual and weather-normalized sales data and resulting projection of non-residential sales are depicted in Figure 5-4, as well as the projection reflected in

the 2007 Forecast. As shown in the figure, the influence of weather is considerably less for the non-residential class. The resulting projection starts somewhat lower than the 2007 Forecast but implies similar growth rates.

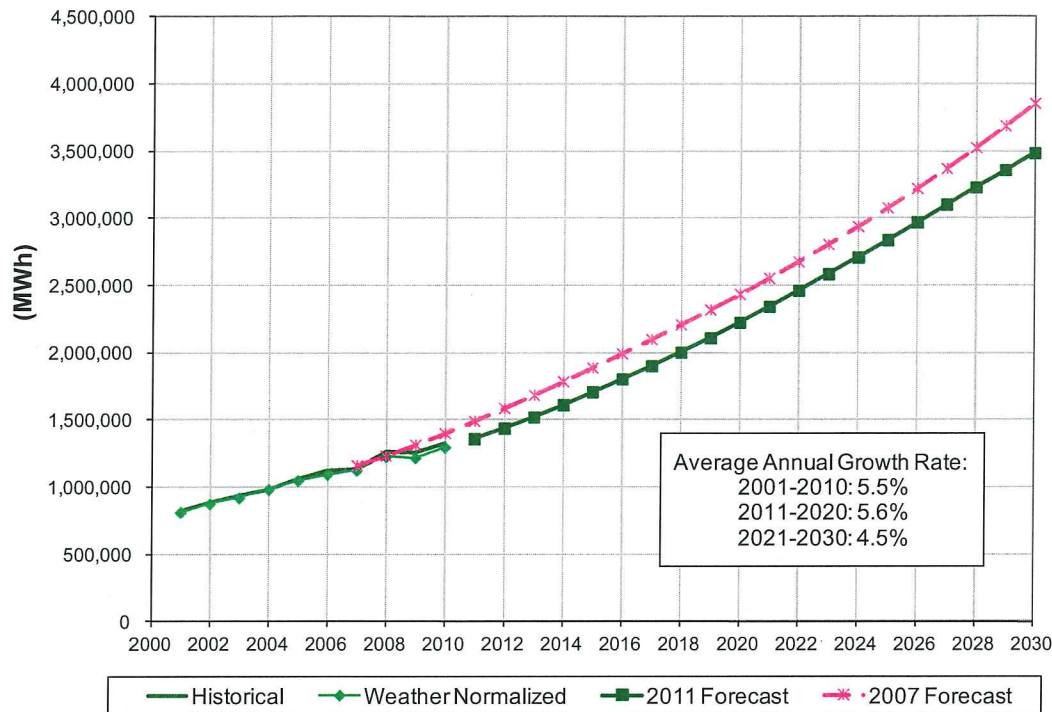


Figure 5-4: Historical and Projected Non-residential Electricity Sales

5.3 Total Electricity Sales Forecast

Based on a simple summation of the forecasts of residential and non-residential sales discussed above, a forecast of total electricity sales was initially produced for purposes of a preliminary draft forecast. However, during the downstream system planning effort, the peak demand forecast was adjusted upward slightly to include additional load primarily in the Cedar Park area that was deemed to be not implicit in the organic system forecast resulting directly from the forecast equations. In order to capture this adjustment across the range of forecast determinants, an equivalent amount of electricity sales were added in a “Spot Loads” category, as the additional load was not specifically classified. While the inclusion of this additional load was deemed important for the system planning study, the impact on the overall forecast is small, equivalent to approximately 1 percent of sales in 2015 and 3 percent by 2030.

Table 5-1 below provides a numerical summary of the retail electricity sales forecast for selected years.

Table 5-1
Historical and Projected Member and Sales Data

| | | Retail Electricity Sales (GWh) | | | |
|------------|---------|--------------------------------|-----------------|------------|--------|
| | | Residential | Non-Residential | Spot Loads | Total |
| Historical | | | | | |
| 2001 | 144,730 | 2,329 | 821 | 0 | 3,151 |
| 2004 | 170,047 | 2,595 | 981 | 0 | 3,576 |
| 2007 | 195,612 | 3,047 | 1,132 | 0 | 4,179 |
| 2010 | 211,541 | 3,455 | 1,325 | 0 | 4,780 |
| Projected | | | | | |
| 2011 | 215,968 | 3,406 | 1,360 | 0 | 4,765 |
| 2012 | 221,419 | 3,527 | 1,438 | 9 | 4,975 |
| 2013 | 227,346 | 3,644 | 1,520 | 21 | 5,185 |
| 2014 | 233,606 | 3,770 | 1,612 | 36 | 5,419 |
| 2015 | 240,053 | 3,900 | 1,708 | 53 | 5,660 |
| 2020 | 275,097 | 4,601 | 2,224 | 147 | 6,972 |
| 2025 | 314,824 | 5,405 | 2,837 | 263 | 8,505 |
| 2030 | 352,732 | 6,192 | 3,485 | 336 | 10,013 |

The historical data and resulting projection of total electricity sales, reflecting the summation of the residential and non-residential sales forecasts and the Cedar Park spot loads discussed above, are depicted in Figure 5-6.

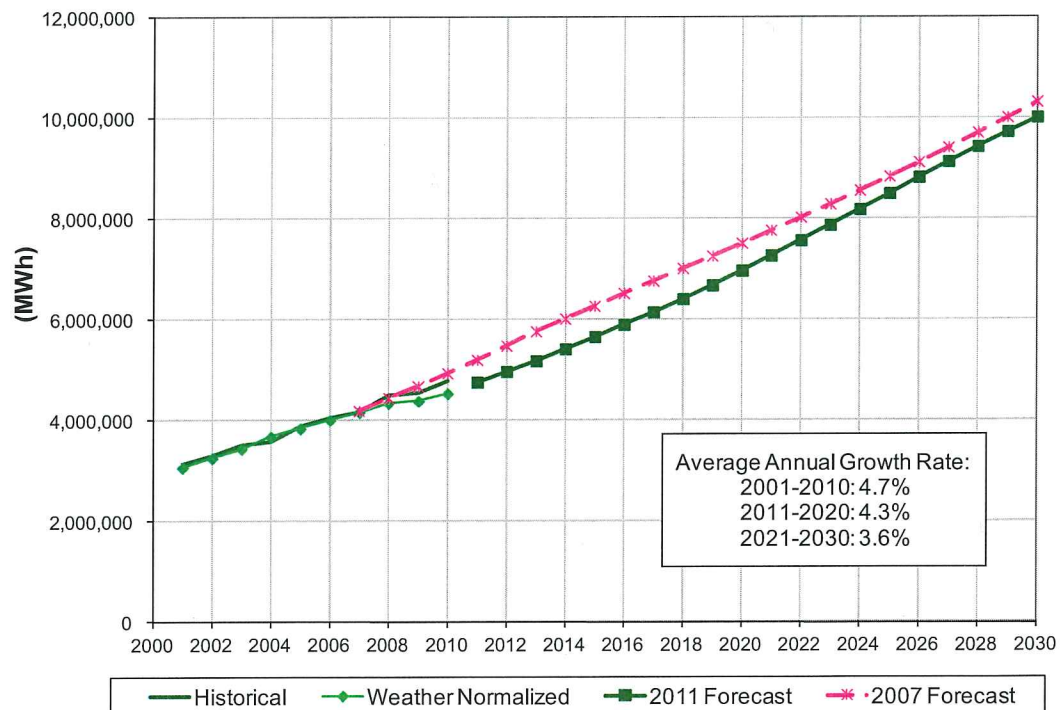


Figure 5-6: Historical and Projected Total Electricity Sales

5.4 Loss Factors

The forecast of total retail sales discussed above is translated into NEL, or net system energy requirements, by adding an estimate of distribution losses, derived from a regression analysis. The regression equation used to estimate distribution loss factors reflects that the majority of the variation in monthly loss factors is related to weather intensity, weather differentials among adjacent months, and other seasonal effects (number of days in each month versus typical billing cycle differences). The equation also includes an adjustment for some anomalous observations. For this purpose, daily weather data were utilized and summed on a monthly basis to reflect the LCRA billing cycle, which runs from the 25th of the prior month to the 24th of the current month. The resulting regression equation is included in Exhibit C.

5.5 Forecast of NEL

The forecast of net energy for load (NEL) is derived from forecasted total sales and monthly loss factors developed as discussed above. The resulting forecasted NEL generally follows the projected trend of total sales discussed above and is depicted in Figure 5-7 below.

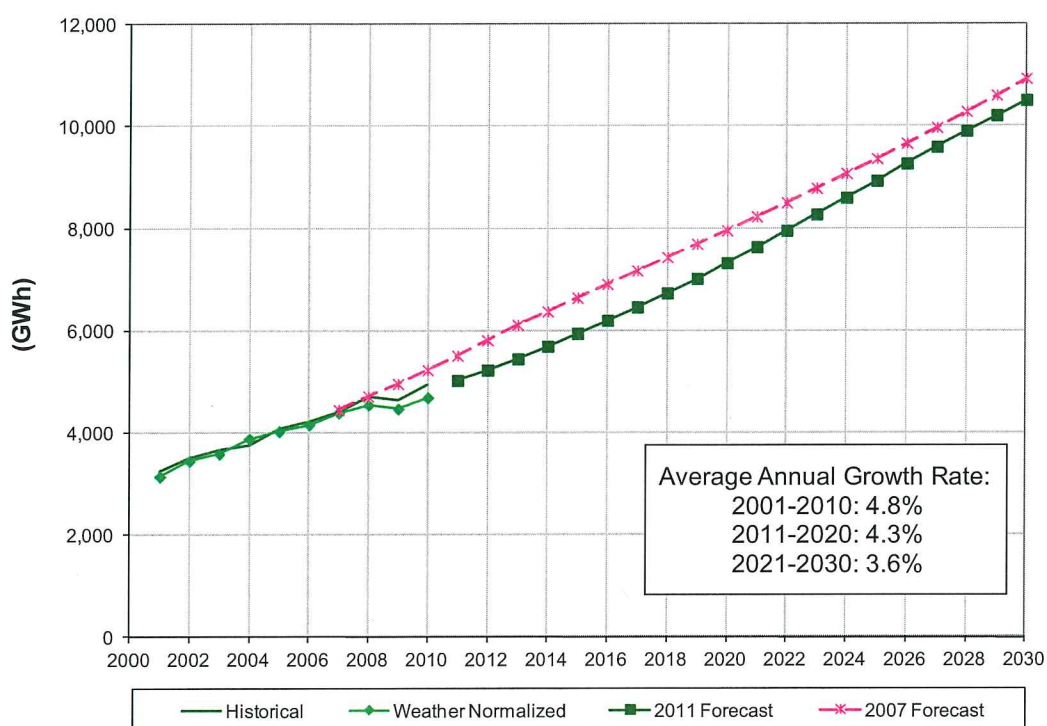


Figure 5-7: Historical and Projected Net Energy for Load

5.6 Forecast of Load Factor

In order to translate the forecast of NEL into peak demand, a forecast of load factor is required. A common assumption for this purpose is an average of recent historical load factors. However, this assumption is highly dependent on the weather conditions

that were exhibited during this period. In addition, this process includes no effort to analyze or understand the influence of any factors on the relationship between energy consumption and peak demand. Accordingly, the 2011 Load Forecast included a regression analysis of monthly load factor. The resulting forecast equation is included in Exhibit C and reflects that variations in load factor are best explained by variations in temperatures for the month on average (on an LCRA billing basis) and for the peak day and day before the peak. There are also some seasonal effects beyond what is captured by the weather data. The regression analysis also revealed that afternoon peaks on a Friday typically resulted in lower peak demands (i.e., higher load factors) than would otherwise be expected. The equation also includes an adjustment for a further anomalous observation, in June 2009. For this purpose, daily weather data were utilized and summed on a monthly basis to reflect the LCRA billing cycle, which runs from the 25th of the prior month to the 24th of the current month.

5.7 Forecast of Peak Demand

Monthly peak demands are forecasted based on the combination of forecasted NEL and load factor as discussed above. Seasonal peaks are derived from the resulting monthly data. The summer period is defined as April through October, while the winter period is defined as November of the current year through March of the succeeding year. The months assumed to represent the seasonal peak conditions were January and August. In reality, of course, the surrounding months can also exhibit these peak conditions, but it is important that the seasonal peaks are reflected in the forecasted determinants on a Base Case basis. The seasonal peaks have historically occurred most often in the months of January and August.

Historical and projected summer and winter peak demand are depicted below in Figures 5-8 and 5-9, respectively, as compared to the projections reflected in the 2007 Forecast. Figure 5-10, which follows depicts both seasonal peak demands.

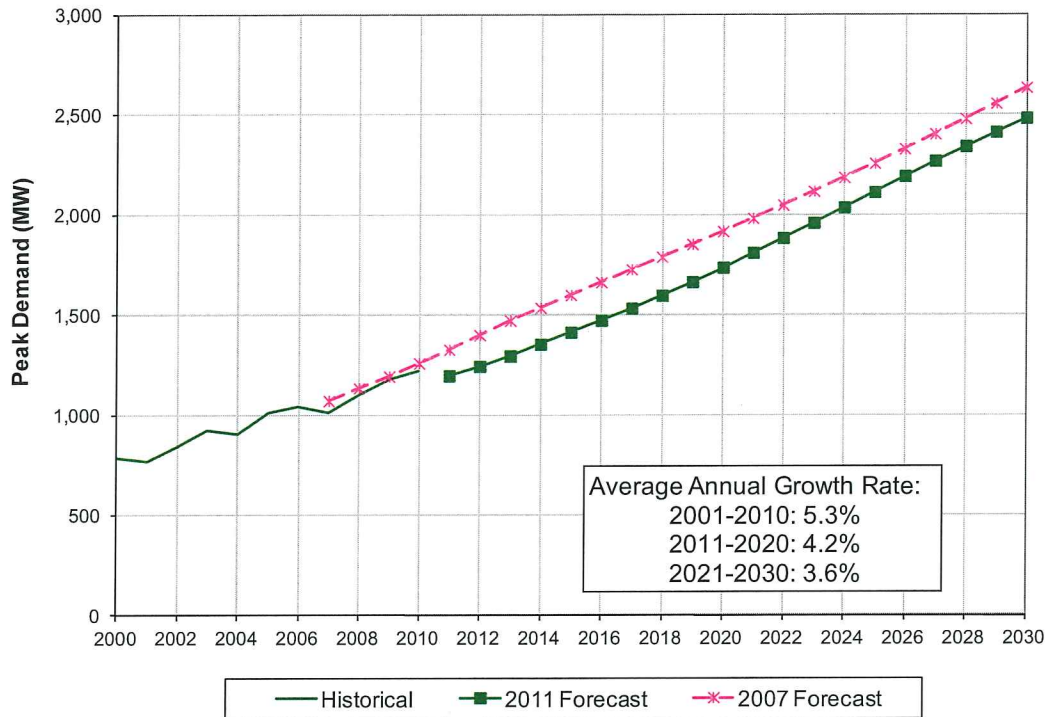


Figure 5-8: Historical and Projected Summer Peak Demand

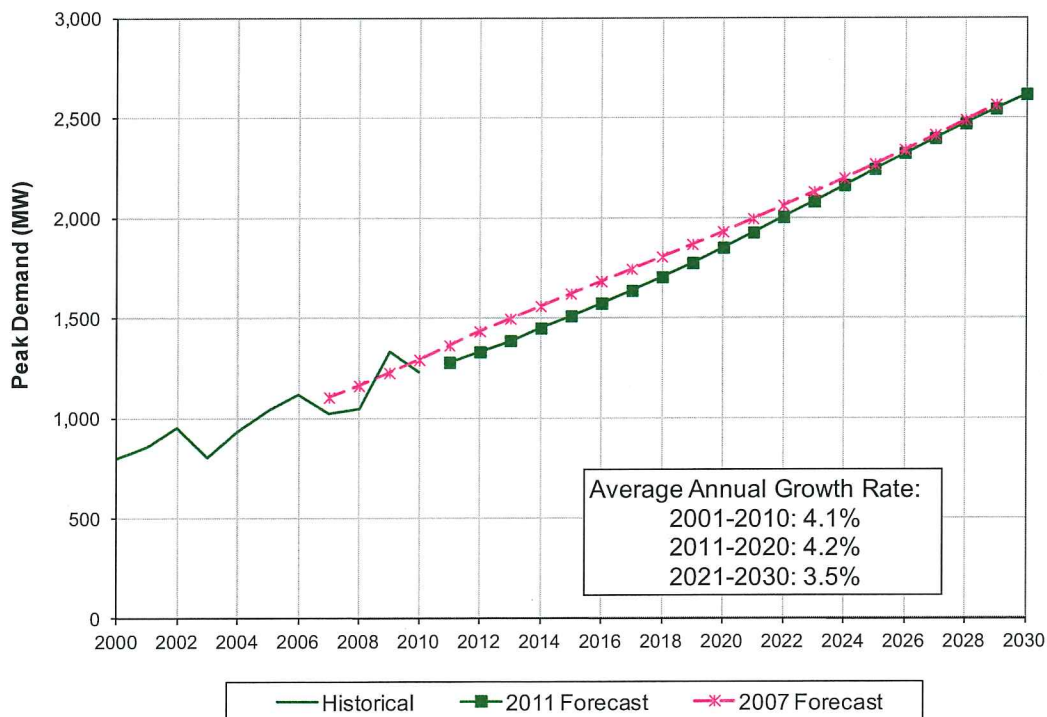


Figure 5-9: Historical and Projected Winter Peak Demand

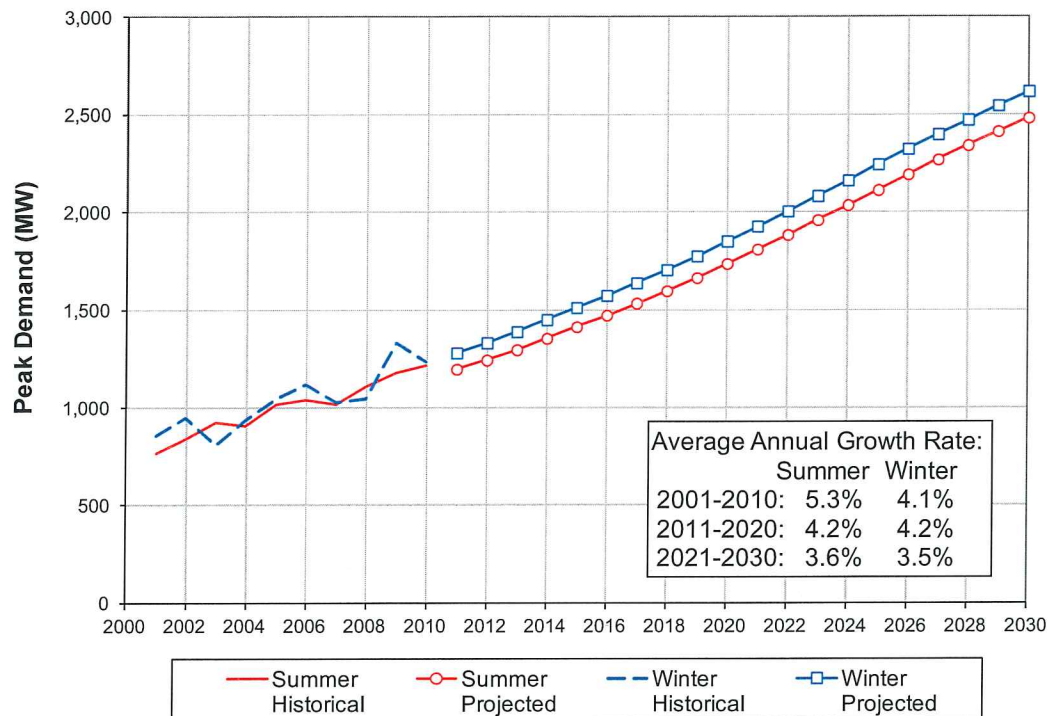


Figure 5-10: Historical and Projected Seasonal Peak Demand

Table 5-2 below provides historical and projected system load data (NEL and peak demand as measured at PEC's delivery points) for selected years, excluding Centex. As shown below, summer peak demand is expected to grow from approximately 1,196 MW in 2011 to 1,737 MW in 2020, an increase of nearly 550 MW, or 45 percent, over the initial 10-year period of the forecast horizon. Similarly, winter peak demand is expected to grow from approximately 1,280 MW in 2011 to 1,852 MW in 2020, an increase of approximately 570 MW, or 45 percent, over the same period.

**Table 5-2
Historical and Projected Peak Demand Data**

| Year | NEL (GWh) | Peak Demand (MW) | |
|------------|--------------|------------------|---------|
| | | Summer | Winter |
| Historical | | | |
| 2001 | 3,236 | 766.9 | 858.9 |
| 2004 | 3,767 | 907.9 | 935.5 |
| 2007 | 4,398 | 1,013.0 | 1,025.0 |
| 2010 | 4,935 | 1,217.5 | 1,232.3 |
| Projected | | | |
| 2011 | 5,024 | 1,196.4 | 1,279.8 |
| 2012 | 5,222 | 1,243.4 | 1,331.7 |
| 2013 | 5,443 | 1,295.6 | 1,388.2 |
| 2014 | 5,688 | 1,353.7 | 1,450.0 |
| 2015 | 5,942 | 1,412.9 | 1,511.2 |
| 2020 | 7,319 | 1,736.7 | 1,852.0 |
| 2025 | 8,928 | 2,112.9 | 2,244.6 |
| 2030 | 10,511 | 2,481.5 | 2,617.9 |

SECTION 6 FORECAST SCENARIOS

While a forecast that is derived from projections of the driving variables, obtained from reputable sources, provides a sound basis for planning, there is significant uncertainty in the future level of such variables. To the extent that economic, demographic, weather, or other conditions occur that are different from those assumed or provided, future load can be expected to vary from the forecast. For various purposes, it is important to understand the amount by which the forecast can be in error and the sources of error.

In order to provide an indication regarding the amount of uncertainty that exists in the forecast, we have produced alternative forecasts that reflect more and less aggressive projections of economic growth than assumed in the Base Case. In addition, in order to support the downstream system planning study, we have also produced peak demand forecasts assuming more severe weather conditions on the summer and winter peak days than assumed in the Base Case. These alternative forecasts are discussed further below.

6.1.1 Economic and Demographic Uncertainty

Alternative projections of population and economic growth were developed by examining the amount of error that can be expected in such projections. While Global Insight does not publish information regarding the potential error of their projections, we relied on such statistics published by another provider of economic projections in wide use in the utility industry and government, Woods and Poole Economics. These statistics reflect the average historical errors exhibited by Woods and Poole's projections at the state level over 1984 through approximately 2009 across the U.S.

While it is possible that the Global Insight projections will exhibit a different degree of error than those from Woods and Poole, both firms rely on a similar underlying data set and methodology, so it is reasonable to assume a similar degree of accuracy. It is also possible that the accuracy of economic and demographic projections in Texas will be different than those of other states, but data specific to Texas could not be easily obtained. Similarly, such data for the Austin metro area or the Tri-County Area could not be easily obtained.

Table 6-1 below provides the amount by which the economic projections were adjusted upward and downward from the Base Case assumptions to develop the High and Low Economic Growth Cases.

Table 6-1
Economic Scenarios – Assumed Variance from Base Case (+/-)

| | Population | Employment | Income | Income Per Capita |
|------|------------|------------|--------|-------------------|
| 2011 | 1.5% | 2.7% | 3.5% | 3.5% |
| 2012 | 2.3% | 3.7% | 4.3% | 3.8% |
| 2013 | 2.9% | 4.4% | 5.1% | 4.0% |
| 2014 | 3.4% | 5.0% | 5.9% | 4.3% |
| 2015 | 3.9% | 5.6% | 6.7% | 4.5% |
| 2016 | 4.4% | 6.0% | 7.5% | 4.8% |
| 2017 | 4.8% | 6.5% | 8.3% | 5.0% |
| 2018 | 5.2% | 6.9% | 8.8% | 5.3% |
| 2019 | 5.6% | 7.3% | 9.4% | 5.5% |
| 2020 | 6.0% | 7.6% | 9.9% | 5.8% |
| 2021 | 6.3% | 7.9% | 10.4% | 6.0% |
| 2022 | 6.7% | 8.3% | 11.0% | 6.3% |
| 2023 | 7.0% | 8.6% | 11.5% | 6.5% |
| 2024 | 7.3% | 8.9% | 12.0% | 6.8% |
| 2025 | 7.6% | 9.1% | 12.6% | 7.0% |
| 2026 | 7.9% | 9.4% | 13.1% | 7.3% |
| 2027 | 8.2% | 9.7% | 13.6% | 7.5% |
| 2028 | 8.5% | 9.9% | 14.2% | 7.8% |
| 2029 | 8.8% | 10.2% | 14.7% | 8.0% |
| 2030 | 9.1% | 10.4% | 15.2% | 8.3% |

These ranges are intended to capture approximately 80 percent of occurrences (i.e., 1.3 standard deviations), implying that there is only a 20 percent chance of loads falling outside of the resulting band as a result of economic variations. The 80 percent “confidence interval” is a range of forecast uncertainty in common use for planning in the utility industry.

Figure 6-1 depicts the resulting range of residential member counts.

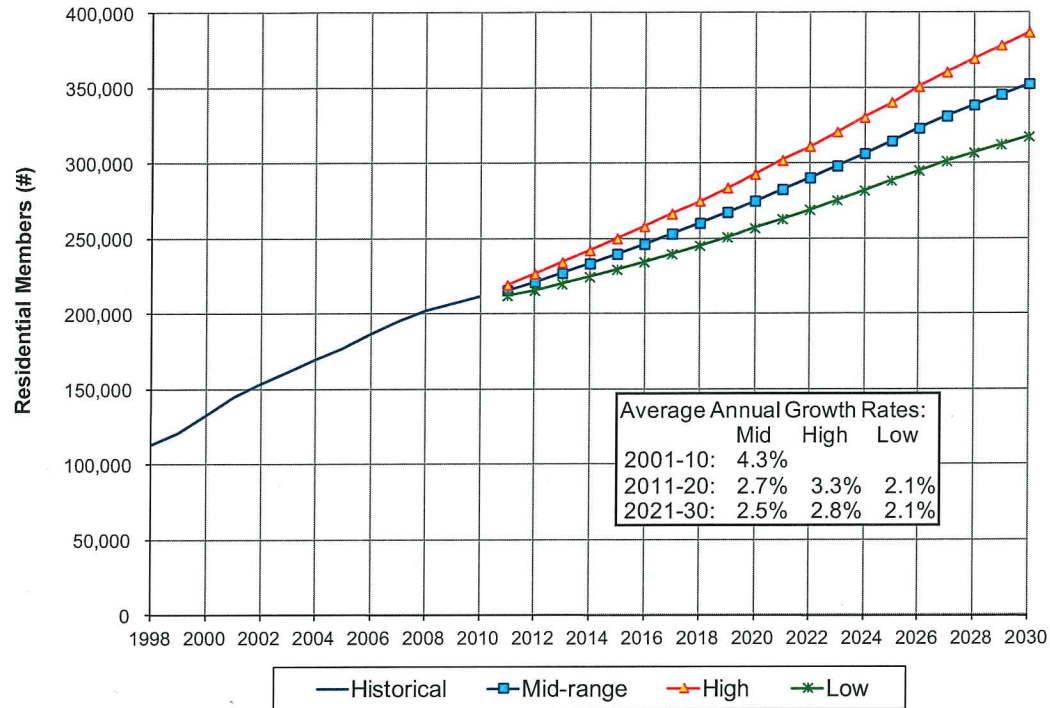


Figure 6-1: Range of Forecasted Residential Member Counts

Figure 6-2 depicts the resulting range of residential average use. The band is very tight as a result of the fairly low elasticity with respect to average incomes, which are themselves not as uncertain as the total size of the economy. From this figure, it is clear that weather is a more significant influence on usage than the economy.

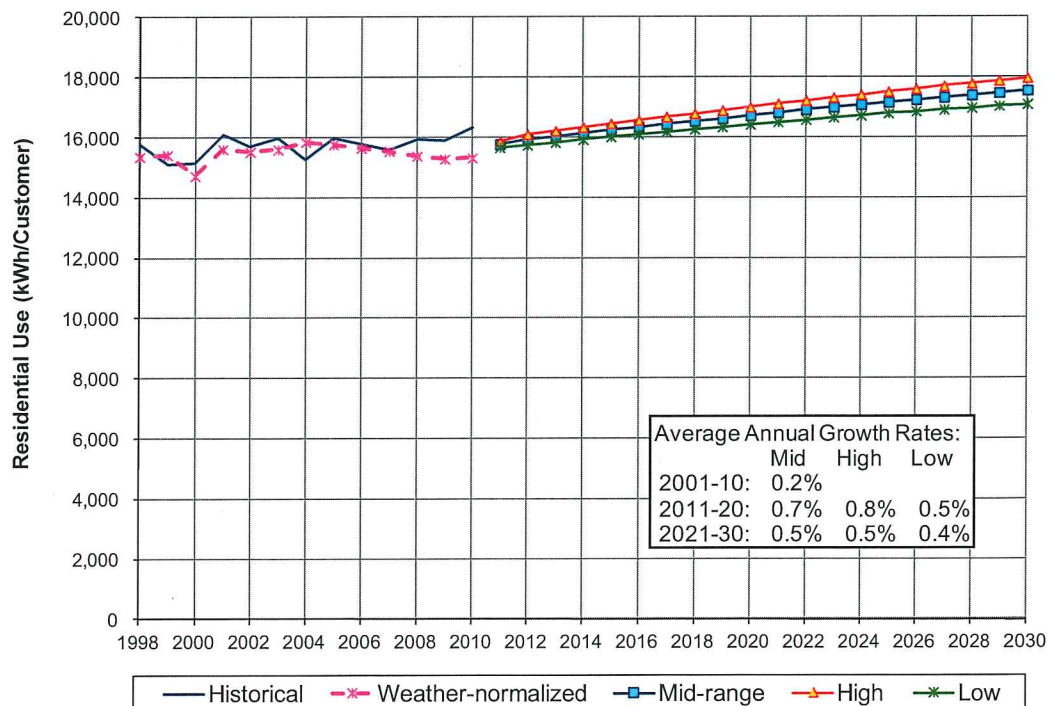


Figure 6-2: Range of Forecasted Residential Average Use

Figures 6-3 and 6-4 depict the resulting range of residential and non-residential sales.

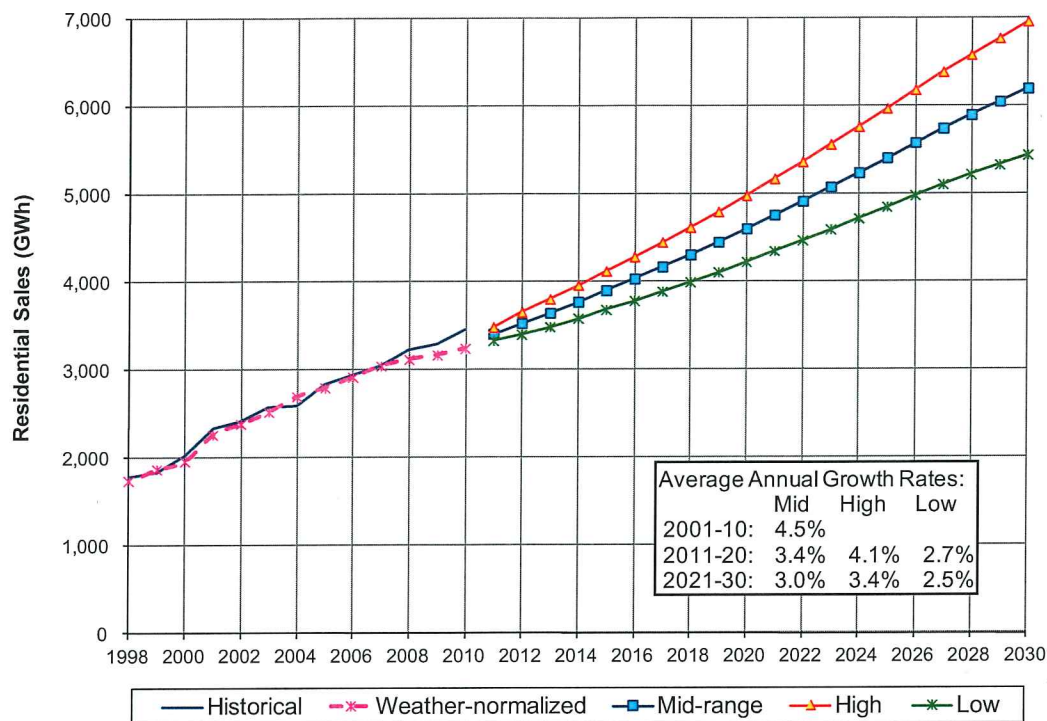


Figure 6-3: Range of Forecasted Residential Sales

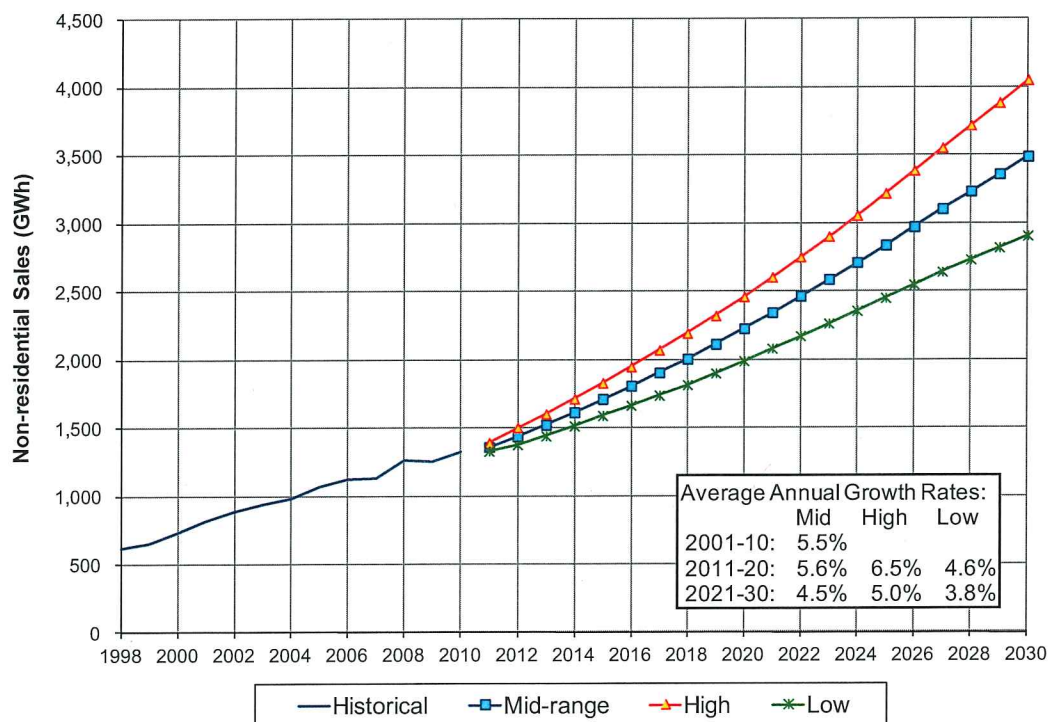


Figure 6-4: Range of Forecasted Non-residential Sales

Figures 6-5 and 6-6 depict the resulting ranges of total sales and NEL, which is merely derived from total sales on the basis of an estimate of distribution losses.

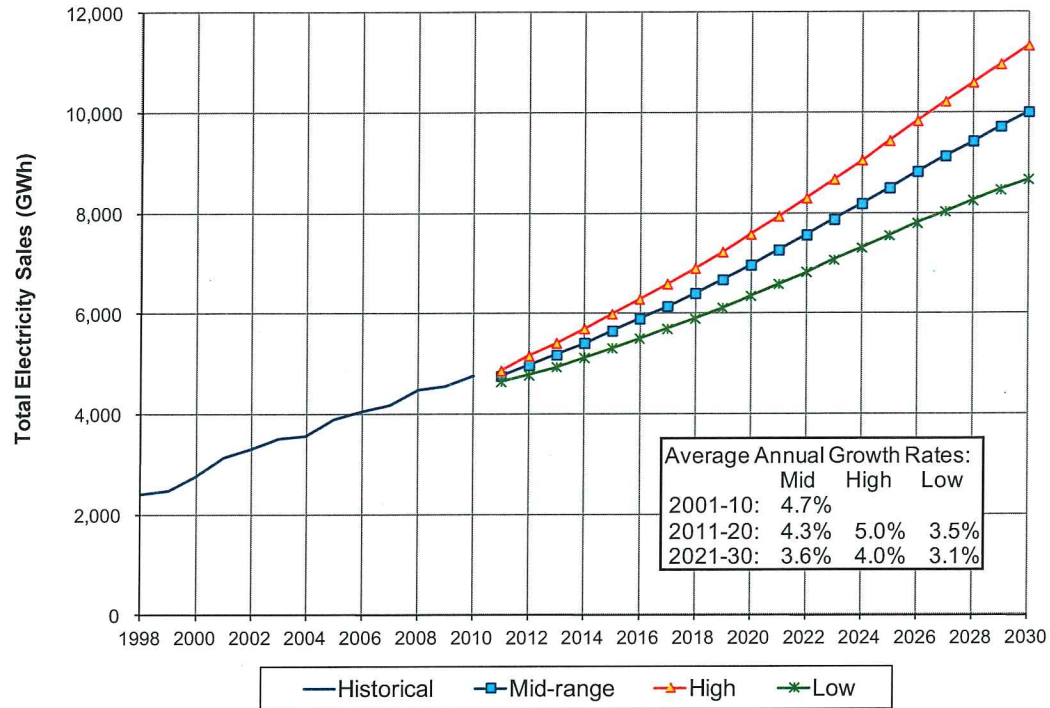


Figure 6-5: Range of Forecasted Total Sales

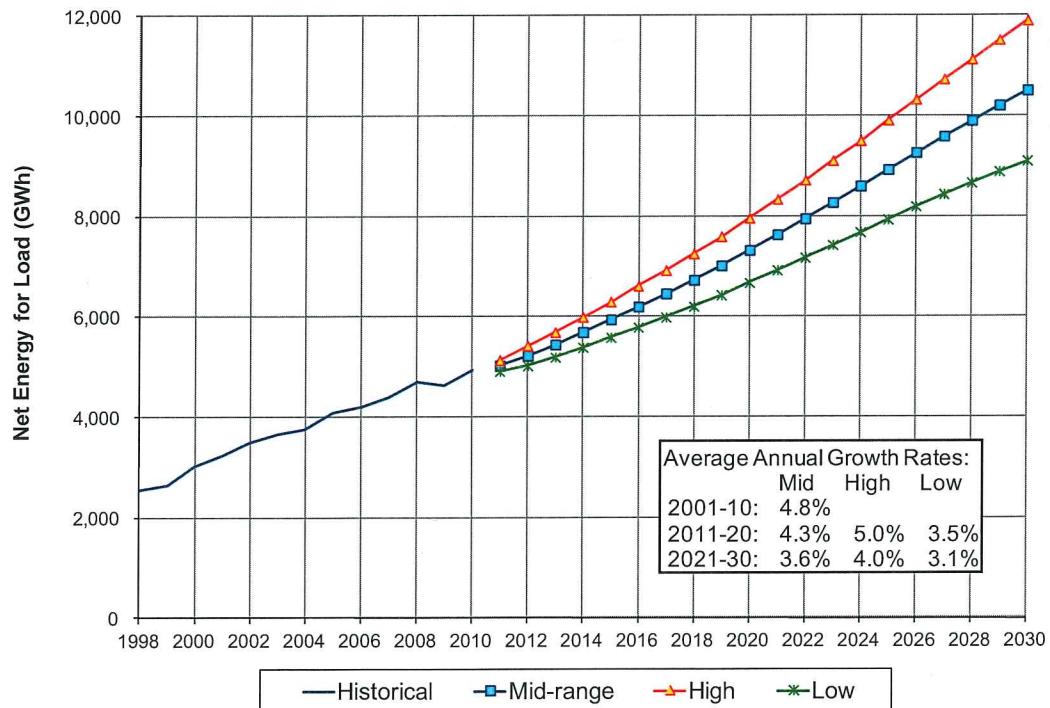


Figure 6-6: Range of Forecasted Net Energy for Load

Figures 6-7 and 6-8 depict the resulting ranges of summer and winter peak demand, which are derived from NEL on the basis of estimated load factors. However, these ranges do not reflect the impact of varying peak day weather conditions, which is discussed in the next sub-section.

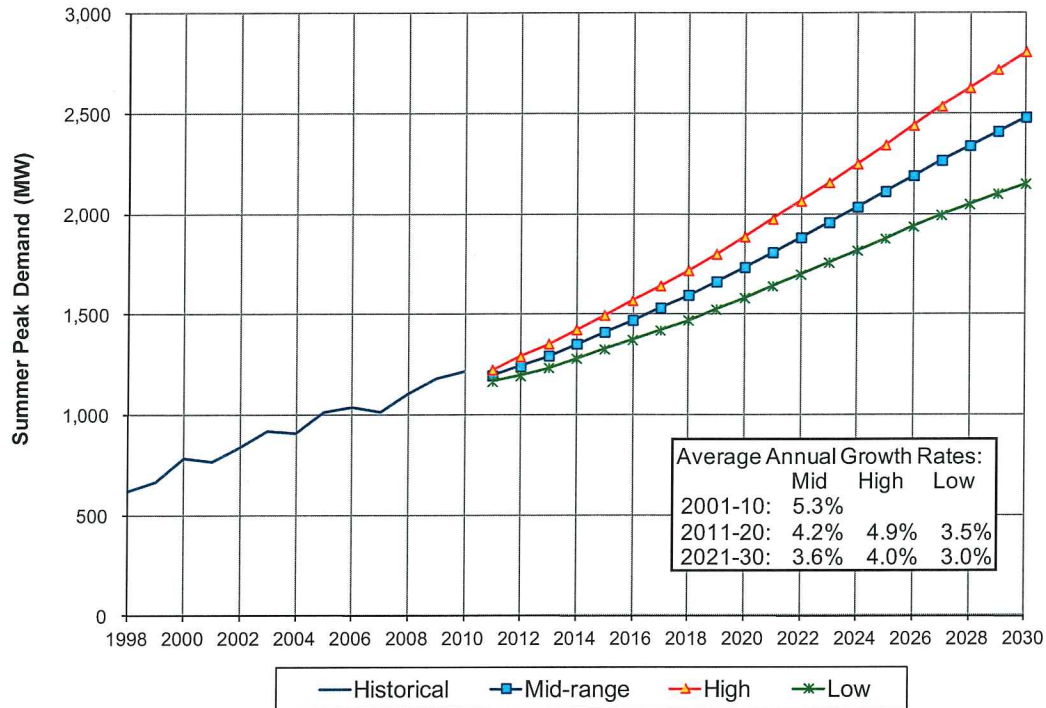


Figure 6-7: Range of Forecasted Summer Peak Demand

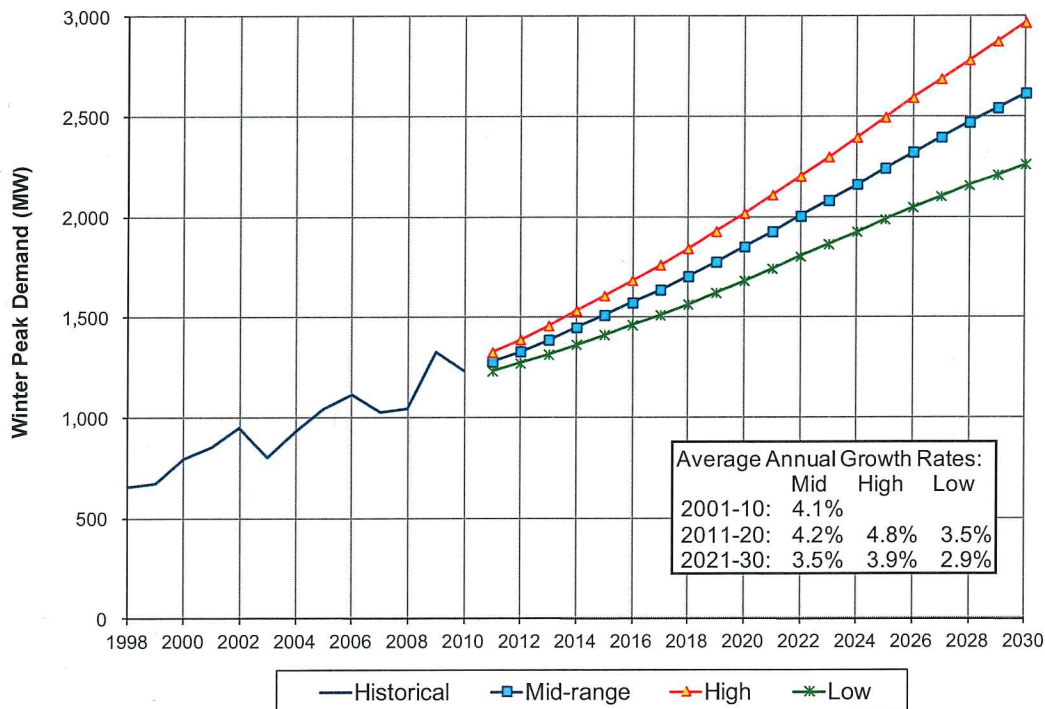


Figure 6-8: Range of Forecasted Winter Peak Demand

6.1.2 Weather Uncertainty

In order to inform the downstream distribution system study, R. W. Beck also produced a Severe Weather Case impacting summer and winter peak demand. The Severe Weather Case was produced by varying the future values of summer and winter peak day weather conditions, based on an analysis of peak weather conditions over 1992-2010. Similar analyses were performed on weather conditions for the day before the peak, although the range of temperature was reduced to reflect some non-collinearity with the peak day conditions. The peak day weather conditions in the Severe Weather Case are intended to represent the 95th percentile of potential weather conditions, implying that such severe conditions should be exhibited approximately only once in ten years.

The Severe Weather Case focuses exclusively on peak demands of the summer and winter seasonal peak months only. Accordingly, NEL is not impacted and peak demands for the remaining months are not impacted by this scenario.

Figures 6-9 and 6-10 below compare the Base Case forecast under normal weather to the Severe Case forecast of summer and winter CP demand. The impact of severe weather conditions, as depicted in the figures below and consistent with the 95th percentile of potential conditions, was approximately 5.2 percent and 12.4 percent, respectively, for summer and winter peak demand.

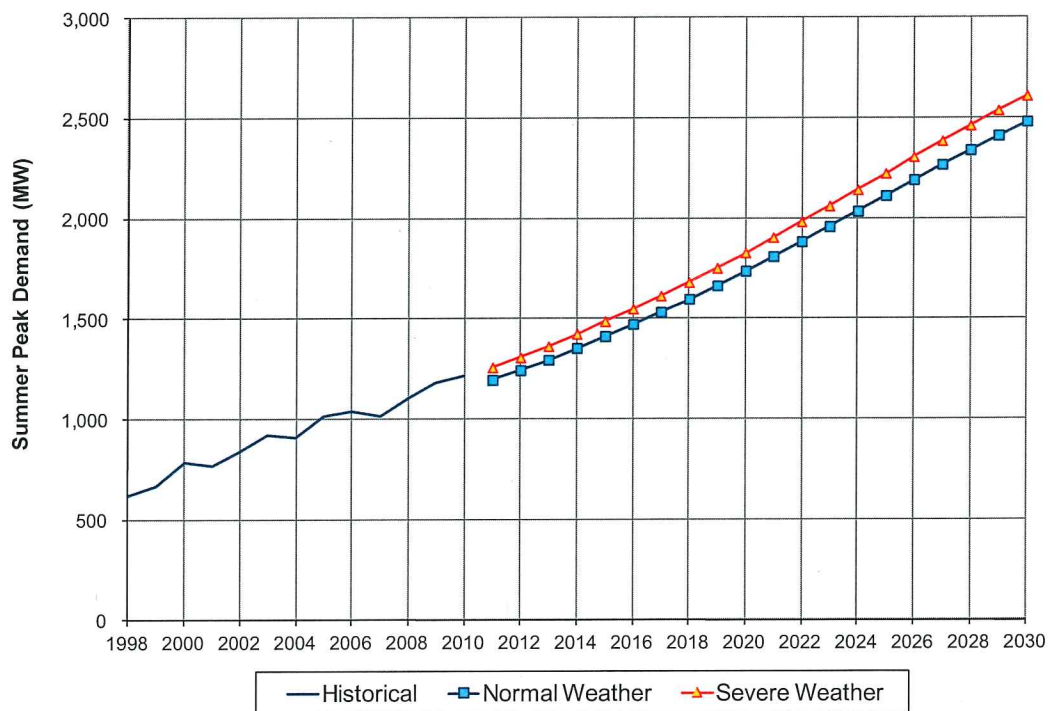


Figure 6-9: Normal v. Severe Summer Peak Demand

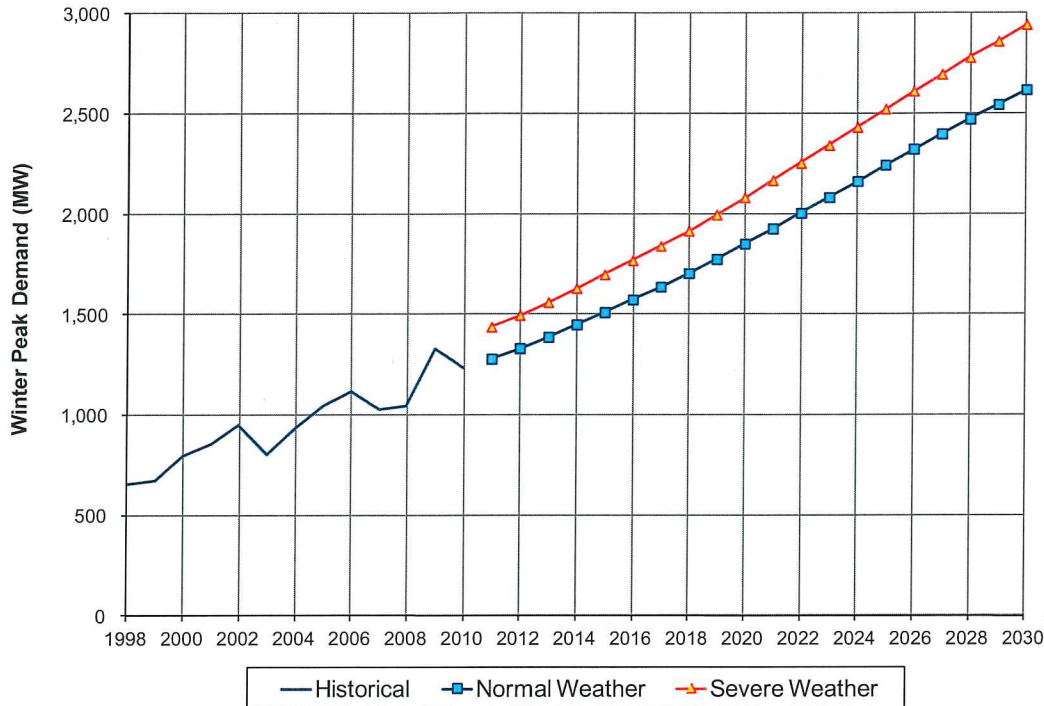


Figure 6-10: Normal v. Severe Winter Peak Demand

As the historical data shown in each figure correspond to a range of weather conditions from which assumptions for the Severe Weather Case were drawn, the historical variation can be seen to correlate closely to the differential between the Normal and Severe Weather forecasts. In particular, the historical winter peak demand data is significantly more volatile than the summer peak demands; this is consistent with the significantly larger differential between the Normal and Severe Weather forecast of winter peak demand than summer peak demand.

Table 6-2 below provides the historical and projected values for seasonal peak demand under the Base Case and the three scenarios discussed above—the High and Low Economic Growth Cases and the Severe Weather Case.

Table 6-2
Historical and Projected Peak Demand Data

| Year | Summer Peak Demand | | | | Winter Peak Demand | | | |
|-------------------|--------------------|--------------------|-------------------|---------------------|--------------------|--------------------|-------------------|---------------------|
| | Base Case | High Economic Case | Low Economic Case | Severe Weather Case | Base Case | High Economic Case | Low Economic Case | Severe Weather Case |
| Historical | | | | | | | | |
| 2001 | 766.9 | | | | 858.9 | | | |
| 2004 | 907.9 | | | | 935.5 | | | |
| 2007 | 1,013.0 | | | | 1,025.0 | | | |
| 2010 | 1,217.5 | | | | 1,232.3 | | | |
| Projected | | | | | | | | |
| 2011 | 1,196.4 | 1,225.2 | 1,167.6 | 1,258.6 | 1,279.8 | 1,326.0 | 1,233.4 | 1,438.5 |
| 2012 | 1,243.4 | 1,290.5 | 1,196.3 | 1,308.1 | 1,331.7 | 1,390.1 | 1,273.1 | 1,496.8 |
| 2013 | 1,295.6 | 1,354.6 | 1,236.3 | 1,362.9 | 1,388.2 | 1,459.0 | 1,317.3 | 1,560.4 |
| 2014 | 1,353.7 | 1,425.0 | 1,282.1 | 1,424.1 | 1,450.0 | 1,533.6 | 1,366.3 | 1,629.8 |
| 2015 | 1,412.9 | 1,496.8 | 1,328.7 | 1,486.3 | 1,511.2 | 1,607.8 | 1,414.2 | 1,698.5 |
| 2020 | 1,736.7 | 1,887.9 | 1,584.8 | 1,827.1 | 1,852.0 | 2,019.5 | 1,683.8 | 2,081.7 |
| 2025 | 2,112.9 | 2,344.7 | 1,879.3 | 2,222.8 | 2,244.6 | 2,497.5 | 1,989.9 | 2,522.9 |
| 2030 | 2,481.5 | 2,807.9 | 2,151.7 | 2,610.5 | 2,617.9 | 2,968.8 | 2,263.7 | 2,942.6 |

Exhibit A

DETAILED FORECAST RESULTS



An SAIC Company

Exhibit A-1

PEC 2011 Load Forecast - Base Case

Historical and Projected Energy Sales by Customer Class, NEL, and Demand - PEC w/o CENTEX (Calendar Year 2001-2030)

| Calendar Year | Residential | | | | | | Non-residential | | | | Spot Loads | | | | TOTAL SALES | | | | DISTRIB. LOSSES | | TOTAL NEL | | | PEAK DEMAND | | | | | |
|---------------|-------------|-----------|----------------|---------|-------------------|-----------|-----------------|---------|-------------|------------|------------|---------|------------|-----------|-------------|---------|---------|---------|-----------------|---------|-----------|---------|------------------|-------------|-------------------------------|---------|--------|--|--|
| | Sales (MWh) | % Chg | Avg. Cust. (#) | % Chg | Sales/Cust. (MWh) | % Chg | Sales (MWh) | % Chg | Sales (MWh) | % Chg | Sales | | % Chg | | (MWh) | % Chg | (MWh) | % Chg | (MW) | (MW) | (MWh) | % Chg | Summer Peak (MW) | % Chg | Winter Peak ¹ (MW) | % Chg | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Historical | 2001 | 2,329,326 | - | 144,730 | 16.1 | - | 821,357 | - | 0 | - | 3,150,683 | - | 85,641 | 3,236,324 | - | 766.9 | - | 858.9 | - | 766.9 | - | 858.9 | - | 858.9 | - | - | - | | |
| | 2002 | 2,415,447 | 3.7% | 153,573 | 15.7 | -2.3% | 884,625 | 7.7% | 0 | - | 3,300,071 | 4.7% | 192,348 | 3,492,419 | 4.7% | 841.1 | 9.7% | 950.6 | 10.7% | 841.1 | 9.7% | 950.6 | 10.7% | 950.6 | 10.7% | 950.6 | 10.7% | | |
| | 2003 | 2,579,628 | 6.8% | 161,553 | 16.0 | 1.5% | 936,744 | 5.9% | 0 | - | 3,516,371 | 6.6% | 153,025 | 3,669,396 | 6.6% | 921.6 | 9.6% | 805.9 | -15.2% | 921.6 | 9.6% | 805.9 | -15.2% | 805.9 | -15.2% | 805.9 | -15.2% | | |
| | 2004 | 2,594,570 | 0.6% | 170,047 | 15.3 | -4.4% | 981,067 | 4.7% | 0 | - | 3,575,637 | 1.7% | 191,073 | 3,766,710 | 2.7% | 907.9 | -1.5% | 935.5 | 16.1% | 907.9 | -1.5% | 935.5 | 16.1% | 935.5 | 16.1% | 935.5 | 16.1% | | |
| | 2005 | 2,829,912 | 9.1% | 177,261 | 16.0 | 4.6% | 1,065,826 | 8.6% | 0 | - | 3,895,738 | 9.0% | 182,976 | 4,078,714 | 8.3% | 1,013.9 | 11.7% | 1,044.3 | 11.6% | 1,013.9 | 11.7% | 1,044.3 | 11.6% | 1,044.3 | 11.6% | 1,044.3 | 11.6% | | |
| | 2006 | 2,943,517 | 4.0% | 186,337 | 15.8 | -1.1% | 1,123,369 | 5.4% | 0 | - | 4,066,886 | 4.4% | 146,184 | 4,213,070 | 3.3% | 1,039.4 | 2.5% | 1,118.3 | 7.1% | 1,039.4 | 2.5% | 1,118.3 | 7.1% | 1,118.3 | 7.1% | 1,118.3 | 7.1% | | |
| | 2007 | 3,047,376 | 3.5% | 195,612 | 15.6 | -1.4% | 1,132,020 | 0.8% | 0 | - | 4,179,397 | 2.8% | 219,050 | 4,398,446 | 4.4% | 1,013.0 | -2.5% | 1,025.0 | -8.3% | 1,013.0 | -2.5% | 1,025.0 | -8.3% | 1,025.0 | -8.3% | 1,025.0 | -8.3% | | |
| | 2008 | 3,227,419 | 5.9% | 202,633 | 15.9 | 2.2% | 1,264,701 | 11.7% | 0 | - | 4,492,121 | 7.5% | 209,547 | 4,701,668 | 6.9% | 1,103.3 | 8.9% | 1,046.9 | 2.1% | 1,103.3 | 8.9% | 1,046.9 | 2.1% | 1,046.9 | 2.1% | 1,046.9 | 2.1% | | |
| | 2009 | 3,295,203 | 2.1% | 207,257 | 15.9 | -0.2% | 1,252,916 | -0.9% | 0 | - | 4,548,119 | 1.2% | 87,265 | 4,635,383 | -1.4% | 1,180.2 | 7.0% | 1,329.6 | 27.0% | 1,180.2 | 7.0% | 1,329.6 | 27.0% | 1,329.6 | 27.0% | 1,329.6 | 27.0% | | |
| | 2010 | 3,455,035 | 4.9% | 211,541 | 16.3 | 2.7% | 1,324,870 | 5.7% | 0 | - | 4,779,905 | 5.1% | 155,295 | 4,935,200 | 6.5% | 1,217.5 | 3.2% | 1,232.3 | -7.3% | 1,217.5 | 3.2% | 1,232.3 | -7.3% | 1,232.3 | -7.3% | 1,232.3 | -7.3% | | |
| | 2011 | 3,405,918 | -1.4% | 215,968 | 15.8 | -3.4% | 1,359,513 | 2.6% | 0 | - | 4,765,431 | -0.3% | 258,285 | 5,023,716 | 1.8% | 1,196.4 | -1.7% | 1,279.8 | 3.9% | 1,196.4 | -1.7% | 1,279.8 | 3.9% | 1,279.8 | 3.9% | 1,279.8 | 3.9% | | |
| 2012 | 3,527,379 | 3.6% | 221,419 | 15.9 | 1.0% | 1,438,153 | 5.8% | 9,196 | - | 4,974,728 | 4.4% | 247,392 | 5,222,120 | 3.9% | 1,243.4 | 3.9% | 1,331.7 | 4.1% | 1,243.4 | 3.9% | 1,331.7 | 4.1% | 1,331.7 | 4.1% | 1,331.7 | 4.1% | | | |
| 2013 | 3,643,683 | 3.3% | 227,346 | 16.0 | 0.6% | 1,520,033 | 5.7% | 21,330 | 132.0% | 5,185,046 | 4.2% | 257,886 | 5,442,933 | 4.2% | 1,295.6 | 4.2% | 1,388.2 | 4.2% | 1,295.6 | 4.2% | 1,388.2 | 4.2% | 1,388.2 | 4.2% | 1,388.2 | 4.2% | | | |
| 2014 | 3,769,984 | 3.5% | 233,606 | 16.1 | 0.7% | 1,612,145 | 6.1% | 36,495 | 71.1% | 5,418,624 | 4.5% | 269,615 | 5,688,239 | 4.5% | 1,353.7 | 4.5% | 1,450.0 | 4.5% | 1,353.7 | 4.5% | 1,450.0 | 4.5% | 1,450.0 | 4.5% | 1,450.0 | 4.5% | | | |
| 2015 | 3,899,999 | 3.4% | 240,053 | 16.2 | 0.7% | 1,707,599 | 5.9% | 52,615 | 44.2% | 5,660,213 | 4.5% | 281,607 | 5,941,819 | 4.5% | 1,412.9 | 4.4% | 1,511.2 | 4.2% | 1,412.9 | 4.4% | 1,511.2 | 4.2% | 1,511.2 | 4.2% | 1,511.2 | 4.2% | | | |
| 2016 | 4,031,746 | 3.4% | 246,638 | 16.3 | 0.6% | 1,804,239 | 5.7% | 67,358 | 28.0% | 5,903,344 | 4.3% | 293,667 | 6,197,010 | 4.3% | 1,472.6 | 4.2% | 1,574.1 | 4.2% | 1,472.6 | 4.2% | 1,574.1 | 4.2% | 1,574.1 | 4.2% | 1,574.1 | 4.2% | | | |
| 2017 | 4,166,805 | 3.3% | 253,429 | 16.4 | 0.6% | 1,902,582 | 5.5% | 81,292 | 20.7% | 6,150,679 | 4.2% | 305,974 | 6,456,654 | 4.2% | 1,533.4 | 4.1% | 1,637.7 | 4.0% | 1,533.4 | 4.1% | 1,637.7 | 4.0% | 1,637.7 | 4.0% | 1,637.7 | 4.0% | | | |
| 2018 | 4,305,665 | 3.3% | 260,473 | 16.5 | 0.5% | 2,002,686 | 5.3% | 100,069 | 23.1% | 6,408,421 | 4.2% | 318,895 | 6,727,316 | 4.2% | 1,597.3 | 4.2% | 1,704.8 | 4.1% | 1,597.3 | 4.2% | 1,704.8 | 4.1% | 1,704.8 | 4.1% | 1,704.8 | 4.1% | | | |
| 2019 | 4,450,220 | 3.4% | 267,692 | 16.6 | 0.6% | 2,109,802 | 5.3% | 120,352 | 20.3% | 6,680,374 | 4.2% | 332,449 | 7,012,823 | 4.2% | 1,664.5 | 4.2% | 1,776.1 | 4.2% | 1,664.5 | 4.2% | 1,776.1 | 4.2% | 1,776.1 | 4.2% | 1,776.1 | 4.2% | | | |
| 2020 | 4,600,941 | 3.4% | 275,097 | 16.7 | 0.6% | 2,224,248 | 5.4% | 147,014 | 22.2% | 6,972,203 | 4.4% | 347,060 | 7,319,263 | 4.4% | 1,736.7 | 4.3% | 1,852.0 | 4.3% | 1,736.7 | 4.3% | 1,852.0 | 4.3% | 1,852.0 | 4.3% | 1,852.0 | 4.3% | | | |
| 2021 | 4,756,692 | 3.4% | 282,769 | 16.8 | 0.6% | 2,342,219 | 5.3% | 171,898 | 16.9% | 7,270,810 | 4.3% | 361,858 | 7,632,668 | 4.3% | 1,810.0 | 4.2% | 1,927.7 | 4.1% | 1,810.0 | 4.2% | 1,927.7 | 4.1% | 1,927.7 | 4.1% | 1,927.7 | 4.1% | | | |
| 2022 | 4,913,585 | 3.3% | 290,497 | 16.9 | 0.6% | 2,462,504 | 5.1% | 196,251 | 14.2% | 7,572,339 | 4.1% | 376,843 | 7,949,182 | 4.1% | 1,884.1 | 4.1% | 2,004.9 | 4.0% | 1,884.1 | 4.1% | 2,004.9 | 4.0% | 2,004.9 | 4.0% | 2,004.9 | 4.0% | | | |
| 2023 | 5,073,461 | 3.3% | 298,392 | 17.0 | 0.5% | 2,584,754 | 5.0% | 220,603 | 12.4% | 7,878,818 | 4.0% | 392,068 | 8,270,886 | 4.0% | 1,959.3 | 4.0% | 2,083.4 | 3.9% | 1,959.3 | 4.0% | 2,083.4 | 3.9% | 2,083.4 | 3.9% | 2,083.4 | 3.9% | | | |
| 2024 | 5,236,655 | 3.2% | 306,501 | 17.1 | 0.5% | 2,708,638 | 4.8% | 245,629 | 11.3% | 8,190,922 | 4.0% | 407,514 | 8,598,437 | 4.0% | 2,035.8 | 3.9% | 2,163.3 | 3.8% | 2,035.8 | 3.9% | 2,163.3 | 3.8% | 2,163.3 | 3.8% | 2,163.3 | 3.8% | | | |
| 2025 | 5,404,686 | 3.2% | 314,824 | 17.2 | 0.5% | 2,837,324 | 4.8% | 263,214 | 7.2% | 8,505,224 | 3.8% | 423,099 | 8,928,323 | 3.8% | 2,112.9 | 3.8% | 2,244.6 | 3.8% | 2,112.9 | 3.8% | 2,244.6 | 3.8% | 2,244.6 | 3.8% | 2,244.6 | 3.8% | | | |
| 2026 | 5,577,690 | 3.2% | 323,365 | 17.2 | 0.5% | 2,970,804 | 4.7% | 279,511 | 6.2% | 8,828,005 | 3.8% | 439,171 | 9,267,176 | 3.8% | 2,192.2 | 3.8% | 2,323.5 | 3.5% | 2,192.2 | 3.8% | 2,323.5 | 3.5% | 2,323.5 | 3.5% | 2,323.5 | 3.5% | | | |
| 2027 | 5,740,127 | 2.9% | 331,312 | 17.3 | 0.4% | 3,102,012 | 4.4% | 295,809 | 5.8% | 9,137,948 | 3.5% | 454,582 | 9,592,530 | 3.5% | 2,268.0 | 3.5% | 2,398.1 | 3.2% | 2,268.0 | 3.5% | 2,398.1 | 3.2% | 2,398.1 | 3.2% | 2,398.1 | 3.2% | | | |
| 2028 | 5,893,070 | 2.7% | 338,657 | 17.4 | 0.4% | 3,230,046 | 4.1% | 312,999 | 5.8% | 9,436,114 | 3.3% | 469,358 | 9,905,472 | 3.3% | 2,340.8 | 3.2% | 2,472.2 | 3.1% | 2,340.8 | 3.2% | 2,472.2 | 3.1% | 2,472.2 | 3.1% | 2,472.2 | 3.1% | | | |
| 2029 | 6,043,531 | 2.6% | 345,773 | 17.5 | 0.4% | 3,357,713 | 4.0% | 325,427 | 4.0% | 9,726,672 | 3.1% | 483,851 | 10,210,523 | 3.1% | 2,412.0 | 3.0% | 2,544.7 | 2.9% | 2,412.0 | 3.0% | 2,544.7 | 2.9% | 2,544.7 | 2.9% | 2,544.7 | 2.9% | | | |
| 2030 | 6,191,825 | 2.5% | 352,732 | 17.6 | 0.4% | 3,485,235 | 3.8% | 335,632 | 3.1% | 10,012,692 | 2.9% | 498,013 | 10,510,705 | 2.9% | 2,481.5 | 2.9% | 2,617.9 | 2.9% | 2,481.5 | 2.9% | 2,617.9 | 2.9% | 2,617.9 | 2.9% | 2,617.9 | 2.9% | | | |
| AAGR | 2001-2010 | | 4.5% | | | 0.2% | | 5.5% | - | | 4.7% | | | | | | | | | | | 4.8% | | 5.3% | | 4.1% | | | |
| | 2011-2020 | | 3.4% | | | 0.7% | | 5.6% | - | | 4.3% | | | | | | | | | | | 4.3% | | 4.2% | | 4.1% | | | |
| | 2021-2030 | | 3.0% | | | 0.5% | | 4.5% | 7.7% | | 3.6% | | | | | | | | | | | 3.6% | | 3.6% | | 3.5% | | | |
| Projected | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

¹ Winter peaks correspond to the period November of the current year to March of the succeeding year. The 2010 winter peak reflects a forecasted value, based on normal weather.

PEC 2011 Load Forecast - High Growth Case

Historical and Projected Energy Sales by Customer Class, NEL, and Demand - PEC w/o CENTEX
(Calendar Year 2001-2030)

| Calendar Year | Residential | | | | | | | | | | Non-residential | | | | Spot Loads | | | | TOTAL SALES | | | | DISTRIB. LOSSES | | TOTAL NEL | | | | PEAK DEMAND | | | |
|---------------|-------------|-----------|----------------|---------|-------------------|------|-------------|-----------|-------------|---------|-----------------|------------|-------------|---------|-------------|------------|-------------|---------|-------------|---------|---------|------------|-----------------|---------|------------------|---------|------------------|--------|-------------|--|--|--|
| | Sales (MWh) | % Chg | Avg. Cust. (#) | % Chg | Sales/Cust. (MWh) | | Sales (MWh) | % Chg | Sales (MWh) | % Chg | Sales (MWh) | % Chg | Sales (MWh) | % Chg | Sales (MWh) | % Chg | Sales (MWh) | % Chg | Sales (MWh) | % Chg | (MWh) | (MW) | (MWh) | % Chg | Summer Peak (MW) | % Chg | Winter Peak (MW) | % Chg | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Historical | 2001 | 2,329,326 | - | 144,730 | - | 16.1 | - | 821,357 | - | - | 0 | - | 3,150,683 | - | 85,641 | - | 3,236,324 | - | 766.9 | - | 858.9 | - | 3,236,324 | - | 766.9 | - | 858.9 | - | | | | |
| | 2002 | 2,415,447 | 3.7% | 153,573 | 6.1% | 15.7 | -2.3% | 884,625 | 7.7% | - | 0 | - | 3,300,071 | 4.7% | 192,348 | 4.7% | 3,492,419 | 7.9% | 841.1 | 9.7% | 950.6 | 10.7% | 3,492,419 | 7.9% | 841.1 | 9.7% | 950.6 | 10.7% | | | | |
| | 2003 | 2,579,628 | 6.8% | 161,553 | 5.2% | 16.0 | 1.5% | 936,744 | 5.9% | - | 0 | - | 3,516,371 | 6.6% | 153,025 | 6.6% | 3,669,396 | 5.1% | 921.6 | 9.6% | 805.9 | -15.2% | 3,669,396 | 5.1% | 921.6 | 9.6% | 805.9 | -15.2% | | | | |
| | 2004 | 2,594,570 | 0.6% | 170,047 | 5.3% | 15.3 | -4.4% | 981,067 | 4.7% | - | 0 | - | 3,575,637 | 1.7% | 191,073 | 1.7% | 3,766,710 | 2.7% | 907.9 | -1.5% | 935.5 | 16.1% | 3,766,710 | 2.7% | 907.9 | -1.5% | 935.5 | 16.1% | | | | |
| | 2005 | 2,829,912 | 9.1% | 177,261 | 4.2% | 16.0 | 4.6% | 1,065,826 | 8.6% | - | 0 | - | 3,895,738 | 9.0% | 182,976 | 9.0% | 4,078,714 | 8.3% | 1,013.9 | 11.7% | 1,044.3 | 11.6% | 4,078,714 | 8.3% | 1,013.9 | 11.7% | 1,044.3 | 11.6% | | | | |
| | 2006 | 2,943,517 | 4.0% | 186,337 | 5.1% | 15.8 | -1.1% | 1,123,369 | 5.4% | - | 0 | - | 4,066,886 | 4.4% | 146,184 | 4.4% | 4,213,070 | 3.3% | 1,039.4 | 2.5% | 1,118.3 | 7.1% | 4,213,070 | 3.3% | 1,039.4 | 2.5% | 1,118.3 | 7.1% | | | | |
| | 2007 | 3,047,376 | 3.5% | 195,612 | 5.0% | 15.6 | -1.4% | 1,132,020 | 0.8% | - | 0 | - | 4,066,886 | 4.4% | 146,184 | 4.4% | 4,213,070 | 3.3% | 1,039.4 | 2.5% | 1,118.3 | 7.1% | 4,213,070 | 3.3% | 1,039.4 | 2.5% | 1,118.3 | 7.1% | | | | |
| | 2008 | 3,227,419 | 5.9% | 202,633 | 3.6% | 15.9 | 2.2% | 1,264,701 | 11.7% | - | 0 | - | 4,179,397 | 2.8% | 219,050 | 2.8% | 4,398,446 | 4.4% | 1,013.0 | -2.5% | 1,025.0 | -8.3% | 4,398,446 | 4.4% | 1,013.0 | -2.5% | 1,025.0 | -8.3% | | | | |
| | 2009 | 3,295,203 | 2.1% | 207,257 | 2.3% | 15.9 | -0.2% | 1,252,916 | -0.9% | - | 0 | - | 4,492,121 | 7.5% | 209,547 | 7.5% | 4,701,668 | 6.9% | 1,103.3 | 8.9% | 1,046.9 | 2.1% | 4,701,668 | 6.9% | 1,103.3 | 8.9% | 1,046.9 | 2.1% | | | | |
| | 2010 | 3,455,035 | 4.9% | 211,541 | 2.1% | 16.3 | 2.7% | 1,324,870 | 5.7% | - | 0 | - | 4,779,905 | 5.1% | 155,295 | 5.1% | 4,935,200 | 6.5% | 1,217.5 | 3.2% | 1,249.1 | -6.1% | 4,935,200 | 6.5% | 1,217.5 | 3.2% | 1,249.1 | -6.1% | | | | |
| Projected | 2011 | 3,480,998 | 0.8% | 219,467 | 3.7% | 15.9 | -2.9% | 1,388,878 | 4.8% | - | 0 | - | 4,869,875 | 1.9% | 284,039 | 1.9% | 5,133,914 | 4.0% | 1,225.2 | 0.6% | 1,326.0 | 6.2% | 5,133,914 | 4.0% | 1,225.2 | 0.6% | 1,326.0 | 6.2% | | | | |
| | 2012 | 3,652,879 | 4.9% | 226,851 | 3.4% | 16.1 | 1.5% | 1,499,970 | 8.0% | - | 9,196 | - | 5,162,044 | 6.0% | 256,761 | 6.0% | 5,418,805 | 5.5% | 1,290.5 | 5.3% | 1,390.1 | 4.8% | 5,418,805 | 5.5% | 1,290.5 | 5.3% | 1,390.1 | 4.8% | | | | |
| | 2013 | 3,800,863 | 4.1% | 234,454 | 3.4% | 16.2 | 0.7% | 1,598,554 | 6.6% | - | 21,330 | 132.0% | 5,420,747 | 5.0% | 269,669 | 5.0% | 5,690,416 | 5.0% | 1,354.6 | 5.0% | 1,459.0 | 5.0% | 5,690,416 | 5.0% | 1,354.6 | 5.0% | 1,459.0 | 5.0% | | | | |
| | 2014 | 3,957,824 | 4.1% | 242,281 | 3.3% | 16.3 | 0.8% | 1,709,377 | 6.9% | - | 36,495 | 71.1% | 5,703,696 | 5.2% | 283,865 | 5.2% | 5,987,561 | 5.2% | 1,425.0 | 5.2% | 1,533.6 | 5.1% | 5,987,561 | 5.2% | 1,425.0 | 5.2% | 1,533.6 | 5.1% | | | | |
| | 2015 | 4,118,159 | 4.1% | 250,239 | 3.3% | 16.5 | 0.7% | 1,825,295 | 6.8% | - | 52,615 | 44.2% | 5,996,069 | 5.1% | 298,393 | 5.1% | 6,294,462 | 5.1% | 1,496.8 | 5.0% | 1,607.8 | 4.8% | 6,294,462 | 5.1% | 1,496.8 | 5.0% | 1,607.8 | 4.8% | | | | |
| | 2016 | 4,280,258 | 3.9% | 258,306 | 3.2% | 16.6 | 0.7% | 1,944,129 | 6.5% | - | 67,358 | 28.0% | 6,291,745 | 4.9% | 313,083 | 4.9% | 6,604,828 | 4.9% | 1,569.5 | 4.9% | 1,684.5 | 4.8% | 6,604,828 | 4.9% | 1,569.5 | 4.9% | 1,684.5 | 4.8% | | | | |
| | 2017 | 4,446,057 | 3.9% | 266,574 | 3.2% | 16.7 | 0.7% | 2,066,447 | 6.3% | - | 81,292 | 20.7% | 6,593,795 | 4.8% | 328,128 | 4.8% | 6,921,923 | 4.8% | 1,643.8 | 4.7% | 1,762.2 | 4.6% | 6,921,923 | 4.8% | 1,643.8 | 4.7% | 1,762.2 | 4.6% | | | | |
| | 2018 | 4,616,273 | 3.8% | 275,104 | 3.2% | 16.8 | 0.6% | 2,189,143 | 5.9% | - | 100,069 | 23.1% | 6,905,485 | 4.7% | 343,732 | 4.7% | 7,249,217 | 4.7% | 1,720.8 | 4.7% | 1,842.8 | 4.6% | 7,249,217 | 4.7% | 1,720.8 | 4.7% | 1,842.8 | 4.6% | | | | |
| | 2019 | 4,793,115 | 3.8% | 283,824 | 3.2% | 16.9 | 0.6% | 2,318,313 | 5.9% | - | 120,352 | 20.3% | 7,231,779 | 4.7% | 360,004 | 4.7% | 7,591,783 | 4.7% | 1,801.5 | 4.7% | 1,928.5 | 4.6% | 7,591,783 | 4.7% | 1,801.5 | 4.7% | 1,928.5 | 4.6% | | | | |
| | 2020 | 4,977,204 | 3.8% | 292,749 | 3.1% | 17.0 | 0.7% | 2,456,768 | 6.0% | - | 147,014 | 22.2% | 7,580,986 | 4.8% | 377,485 | 4.8% | 7,968,471 | 4.8% | 1,887.9 | 4.8% | 2,019.5 | 4.7% | 7,968,471 | 4.8% | 1,887.9 | 4.8% | 2,019.5 | 4.7% | | | | |
| 2021 | 5,167,450 | 3.8% | 301,973 | 3.2% | 17.1 | 0.7% | 2,600,433 | 5.8% | - | 171,898 | 16.9% | 7,939,781 | 4.7% | 395,293 | 4.7% | 8,335,074 | 4.7% | 1,975.9 | 4.7% | 2,110.9 | 4.5% | 8,335,074 | 4.7% | 1,975.9 | 4.7% | 2,110.9 | 4.5% | | | | | |
| 2022 | 5,359,692 | 3.7% | 311,276 | 3.1% | 17.2 | 0.6% | 2,748,026 | 5.7% | - | 196,251 | 14.2% | 8,303,969 | 4.6% | 413,412 | 4.6% | 8,717,381 | 4.6% | 2,065.5 | 4.5% | 2,204.4 | 4.4% | 8,717,381 | 4.6% | 2,065.5 | 4.5% | 2,204.4 | 4.4% | | | | | |
| 2023 | 5,555,988 | 3.7% | 320,777 | 3.1% | 17.3 | 0.6% | 2,899,162 | 5.5% | - | 220,603 | 12.4% | 8,675,753 | 4.5% | 431,905 | 4.5% | 9,107,658 | 4.5% | 2,156.8 | 4.4% | 2,299.9 | 4.3% | 9,107,658 | 4.5% | 2,156.8 | 4.4% | 2,299.9 | 4.3% | | | | | |
| 2024 | 5,756,757 | 3.6% | 330,532 | 3.0% | 17.4 | 0.6% | 3,053,512 | 5.3% | - | 245,629 | 11.3% | 9,055,897 | 4.4% | 450,756 | 4.4% | 9,506,653 | 4.4% | 2,250.0 | 4.3% | 2,397.5 | 4.2% | 9,506,653 | 4.4% | 2,250.0 | 4.3% | 2,397.5 | 4.2% | | | | | |
| 2025 | 5,963,703 | 3.6% | 340,541 | 3.0% | 17.5 | 0.6% | 3,214,730 | 5.3% | - | 263,214 | 7.2% | 9,441,647 | 4.3% | 469,920 | 4.3% | 9,911,567 | 4.3% | 2,344.7 | 4.2% | 2,497.5 | 4.2% | 9,911,567 | 4.3% | 2,344.7 | 4.2% | 2,497.5 | 4.2% | | | | | |
| 2026 | 6,177,063 | 3.6% | 350,813 | 3.0% | 17.6 | 0.5% | 3,382,833 | 5.2% | - | 279,511 | 6.2% | 9,839,408 | 4.2% | 489,747 | 4.2% | 10,329,155 | 4.2% | 2,442.4 | 4.2% | 2,595.5 | 3.9% | 10,329,155 | 4.2% | 2,442.4 | 4.2% | 2,595.5 | 3.9% | | | | | |
| 2027 | 6,379,608 | 3.3% | 360,468 | 2.8% | 17.7 | 0.5% | 3,549,803 | 4.9% | - | 295,809 | 5.8% | 10,225,220 | 3.9% | 508,955 | 3.9% | 10,734,174 | 3.9% | 2,536.7 | 3.9% | 2,689.2 | 3.6% | 10,734,174 | 3.9% | 2,536.7 | 3.9% | 2,689.2 | 3.6% | | | | | |
| 2028 | 6,572,415 | 3.0% | 369,490 | 2.5% | 17.8 | 0.5% | 3,714,619 | 4.6% | - | 312,999 | 5.8% | 10,600,033 | 3.7% | 527,571 | 3.7% | 11,127,604 | 3.7% | 2,628.4 | 3.6% | 2,782.7 | 3.5% | 11,127,604 | 3.7% | 2,628.4 | 3.6% | 2,782.7 | 3.5% | | | | | |
| 2029 | 6,763,221 | 2.9% | 378,282 | 2.4% | 17.9 | 0.5% | 3,880,458 | 4.5% | - | 325,427 | 4.0% | 10,969,106 | 3.5% | 545,998 | 3.5% | 11,515,104 | 3.5% | 2,718.7 | 3.4% | 2,875.2 | 3.3% | 11,515,104 | 3.5% | 2,718.7 | 3.4% | 2,875.2 | 3.3% | | | | | |
| 2030 | 6,952,350 | 2.8% | 386,922 | 2.3% | 18.0 | 0.5% | 4,047,530 | 4.3% | - | 335,632 | 3.1% | 11,335,512 | 3.3% | 564,189 | 3.3% | 11,899,701 | 3.3% | 2,807.9 | 3.3% | 2,968.8 | 3.3% | 11,899,701 | 3.3% | 2,807.9 | 3.3% | 2,968.8 | 3.3% | | | | | |
| AAGR | 2001-2010 | | 4.5% | | 4.3% | | 0.2% | | 5.5% | - | | | | | | | | | | | | | | | 5.3% | | 4.2% | | | | | |
| | 2011-2020 | | 4.1% | | 3.3% | | 0.8% | | 6.5% | - | | | | | | | | | | | | | | | 4.9% | | 4.8% | | | | | |
| | 2021-2030 | | 3.4% | | 2.8% | | 0.5% | | 5.0% | | 7.7% | | | | | | | | | | | | | | 4.0% | | 3.9% | | | | | |

¹ Winter peaks correspond to the period November of the current year to March of the succeeding year. The 2010 winter peak reflects a forecasted value, based on normal weather.

¹ Winter peaks correspond to the period November of the current year to March of the succeeding year. The 2010 winter peak reflects a forecasted value, based on normal weather.

Exhibit A-2

PEC 2011 Load Forecast
Historical and Projected System Peak Demand - Comparison of Scenarios

| | | Summer Peak (MW) | | | | | | Winter Peak (MW) ^[1] | | | | | | | |
|------------|-----------|------------------|-------------|----------------|------------|----------------|----------------|---------------------------------|---------|-------------|----------------|------------|----------------|----------------|----------------|
| | | Base | High Growth | Diff from Base | Low Growth | Diff from Base | Severe Weather | Diff from Base | Base | High Growth | Diff from Base | Low Growth | Diff from Base | Severe Weather | Diff from Base |
| Historical | 2001 | 766.9 | | | | | | | 858.9 | | | | | | |
| | 2002 | 841.1 | | | | | | | 950.6 | | | | | | |
| | 2003 | 921.6 | | | | | | | 805.9 | | | | | | |
| | 2004 | 907.9 | | | | | | | 935.5 | | | | | | |
| | 2005 | 1,013.9 | | | | | | | 1,044.3 | | | | | | |
| | 2006 | 1,039.4 | | | | | | | 1,118.3 | | | | | | |
| | 2007 | 1,013.0 | | | | | | | 1,025.0 | | | | | | |
| | 2008 | 1,103.3 | | | | | | | 1,046.9 | | | | | | |
| | 2009 | 1,180.2 | | | | | | | 1,329.6 | | | | | | |
| | 2010 | 1,217.5 | | | | | | | 1,232.3 | | | | | | |
| | Projected | 2011 | 1,196.4 | 1,225.2 | 2.4% | 1,167.6 | -2.4% | 1,258.6 | 5.2% | 1,279.8 | 1,326.0 | 3.6% | 1,233.4 | -3.6% | 1,438.5 | 12.4% |
| 2012 | | 1,243.4 | 1,290.5 | 3.8% | 1,196.3 | -3.8% | 1,308.1 | 5.2% | 1,331.7 | 1,390.1 | 4.4% | 1,273.1 | -4.4% | 1,496.8 | 12.4% |
| 2013 | | 1,295.6 | 1,354.6 | 4.6% | 1,236.3 | -4.6% | 1,362.9 | 5.2% | 1,388.2 | 1,459.0 | 5.1% | 1,317.3 | -5.1% | 1,560.4 | 12.4% |
| 2014 | | 1,353.7 | 1,425.0 | 5.3% | 1,282.1 | -5.3% | 1,424.1 | 5.2% | 1,450.0 | 1,533.6 | 5.8% | 1,366.3 | -5.8% | 1,629.8 | 12.4% |
| 2015 | | 1,412.9 | 1,496.8 | 5.9% | 1,328.7 | -6.0% | 1,486.3 | 5.2% | 1,511.2 | 1,607.8 | 6.4% | 1,414.2 | -6.4% | 1,698.5 | 12.4% |
| 2016 | | 1,472.6 | 1,569.5 | 6.6% | 1,375.4 | -6.6% | 1,549.2 | 5.2% | 1,574.1 | 1,684.5 | 7.0% | 1,463.4 | -7.0% | 1,769.3 | 12.4% |
| 2017 | | 1,533.4 | 1,643.8 | 7.2% | 1,422.6 | -7.2% | 1,613.2 | 5.2% | 1,637.7 | 1,762.2 | 7.6% | 1,512.8 | -7.6% | 1,840.8 | 12.4% |
| 2018 | | 1,597.3 | 1,720.8 | 7.7% | 1,473.2 | -7.8% | 1,680.3 | 5.2% | 1,704.8 | 1,842.8 | 8.1% | 1,566.2 | -8.1% | 1,916.2 | 12.4% |
| 2019 | | 1,664.5 | 1,801.5 | 8.2% | 1,526.9 | -8.3% | 1,751.1 | 5.2% | 1,776.1 | 1,928.5 | 8.6% | 1,623.1 | -8.6% | 1,996.3 | 12.4% |
| 2020 | | 1,736.7 | 1,887.9 | 8.7% | 1,584.8 | -8.7% | 1,827.1 | 5.2% | 1,852.0 | 2,019.5 | 9.0% | 1,683.8 | -9.1% | 2,081.7 | 12.4% |
| 2021 | | 1,810.0 | 1,975.9 | 9.2% | 1,643.0 | -9.2% | 1,904.1 | 5.2% | 1,927.7 | 2,110.9 | 9.5% | 1,743.6 | -9.5% | 2,166.8 | 12.4% |
| 2022 | 1,884.1 | 2,065.5 | 9.6% | 1,701.5 | -9.7% | 1,982.0 | 5.2% | 2,004.9 | 2,204.4 | 9.9% | 1,804.3 | -10.0% | 2,253.5 | 12.4% | |
| 2023 | 1,959.3 | 2,156.8 | 10.1% | 1,760.5 | -10.1% | 2,061.2 | 5.2% | 2,083.4 | 2,299.9 | 10.4% | 1,865.6 | -10.5% | 2,341.7 | 12.4% | |
| 2024 | 2,035.8 | 2,250.0 | 10.5% | 1,820.1 | -10.6% | 2,141.7 | 5.2% | 2,163.3 | 2,397.5 | 10.8% | 1,927.5 | -10.9% | 2,431.6 | 12.4% | |
| 2025 | 2,112.9 | 2,344.7 | 11.0% | 1,879.3 | -11.1% | 2,222.8 | 5.2% | 2,244.6 | 2,497.5 | 11.3% | 1,989.9 | -11.3% | 2,522.9 | 12.4% | |
| 2026 | 2,192.2 | 2,442.4 | 11.4% | 1,940.0 | -11.5% | 2,306.2 | 5.2% | 2,323.5 | 2,595.5 | 11.7% | 2,049.5 | -11.8% | 2,611.6 | 12.4% | |
| 2027 | 2,268.0 | 2,536.7 | 11.8% | 1,996.9 | -12.0% | 2,385.9 | 5.2% | 2,398.1 | 2,689.2 | 12.1% | 2,104.7 | -12.2% | 2,695.5 | 12.4% | |
| 2028 | 2,340.8 | 2,628.4 | 12.3% | 2,050.6 | -12.4% | 2,462.6 | 5.2% | 2,472.2 | 2,782.7 | 12.6% | 2,158.9 | -12.7% | 2,778.7 | 12.4% | |
| 2029 | 2,412.0 | 2,718.7 | 12.7% | 2,102.2 | -12.8% | 2,537.4 | 5.2% | 2,544.7 | 2,875.2 | 13.0% | 2,211.0 | -13.1% | 2,860.2 | 12.4% | |
| 2030 | 2,481.5 | 2,807.9 | 13.2% | 2,151.7 | -13.3% | 2,610.5 | 5.2% | 2,617.9 | 2,968.8 | 13.4% | 2,263.7 | -13.5% | 2,942.6 | 12.4% | |
| AAGR | 2001-2010 | 5.3% | | | | | | 4.1% | | | | | | | |
| | 2011-2020 | 4.2% | 4.9% | | 3.5% | | 4.2% | 4.2% | 4.8% | | 3.5% | | 4.2% | | |
| | 2021-2030 | 3.6% | 4.0% | | 3.0% | | 3.6% | 3.5% | 3.9% | | 2.9% | | 3.5% | | |

[1] The winter peak correspond to the period November of the current year to March of the succeeding year. The 2010 winter peak reflects a forecasted value based on normal weather conditions.
The actual 2010 winter peak of 1,386.7 MW occurred in February 2011, after the end of the study period.

PEC 2011 Load Forecast - Base Case Historical and Projected Load Determinants and Weather Conditions

| Month | Customers | | | | Retail Electricity Sales | | | | Usage per Customer (kWh/Cust) | | | | System Net Requirements (Excluding Centex) | | | |
|--------|-----------------|--------|-------------|---------|--------------------------|-------|-------------|-------|-------------------------------|------------|-------------|------------|--|----------|-------------|-----------------|
| | Non-residential | | Residential | | Non-residential | | Residential | | Non-residential | | Residential | | Energy Requirements | | Peak Demand | |
| | (#) | (#) | Total | (MWh) | (MWh) | (MWh) | Total | (MWh) | (kWh/Cust) | (kWh/Cust) | Total | (kWh/Cust) | Sales | Losses | Losses | Load Factor (%) |
| Jan-00 | 125,908 | 12,762 | 138,670 | 168,862 | 52,214 | 1,341 | 221,076 | 1,594 | 4,091 | 1,341 | 1,594 | 221,076 | 200,619 | (20,456) | 648 | 41.6% |
| Feb-00 | 126,712 | 12,821 | 139,533 | 157,863 | 51,797 | 1,246 | 209,661 | 1,503 | 4,040 | 1,246 | 1,503 | 209,661 | 225,740 | 16,080 | 674 | 48.1% |
| Mar-00 | 127,773 | 12,895 | 140,668 | 118,182 | 49,669 | 925 | 167,850 | 1,193 | 3,852 | 925 | 1,193 | 167,850 | 168,692 | 842 | 406 | 55.9% |
| Apr-00 | 128,572 | 12,961 | 141,533 | 123,465 | 52,251 | 960 | 175,716 | 1,242 | 4,031 | 960 | 1,242 | 175,716 | 187,199 | 11,483 | 460 | 56.5% |
| May-00 | 129,513 | 13,017 | 142,530 | 124,117 | 52,281 | 958 | 176,398 | 1,238 | 4,016 | 958 | 1,238 | 176,398 | 228,444 | 52,046 | 615 | 49.9% |
| Jun-00 | 130,404 | 13,053 | 143,457 | 180,334 | 66,068 | 1,383 | 246,403 | 1,718 | 5,062 | 1,383 | 1,718 | 246,403 | 276,227 | 29,824 | 590 | 65.0% |
| Jul-00 | 135,927 | 13,577 | 149,504 | 206,749 | 66,436 | 1,521 | 273,184 | 1,827 | 4,893 | 1,521 | 1,827 | 273,184 | 337,149 | 63,965 | 732 | 61.9% |
| Aug-00 | 137,072 | 13,551 | 150,623 | 249,775 | 85,335 | 1,822 | 335,109 | 2,225 | 6,297 | 1,822 | 2,225 | 335,109 | 347,414 | 12,305 | 730 | 64.0% |
| Sep-00 | 137,740 | 13,571 | 151,311 | 255,740 | 78,376 | 1,857 | 334,116 | 2,208 | 5,775 | 1,857 | 2,208 | 334,116 | 336,819 | 2,703 | 786 | 59.5% |
| Oct-00 | 138,889 | 13,333 | 152,222 | 187,892 | 67,990 | 1,353 | 255,881 | 1,681 | 5,099 | 1,353 | 1,681 | 255,881 | 207,030 | (48,851) | 558 | 49.9% |
| Nov-00 | 139,441 | 13,288 | 152,729 | 77,174 | 55,604 | 553 | 132,778 | 869 | 4,184 | 553 | 869 | 132,778 | 237,576 | 104,798 | 597 | 55.3% |
| Dec-00 | 140,020 | 13,285 | 153,305 | 188,599 | 56,828 | 1,204 | 225,427 | 1,470 | 4,278 | 1,204 | 1,470 | 225,427 | 279,314 | 53,887 | 798 | 47.1% |
| Jan-01 | 140,871 | 13,062 | 153,933 | 240,292 | 63,973 | 1,706 | 304,264 | 1,977 | 4,898 | 1,706 | 1,977 | 304,264 | 332,785 | 28,521 | 723 | 61.9% |
| Feb-01 | 141,024 | 13,948 | 154,972 | 218,632 | 65,394 | 1,550 | 284,025 | 1,833 | 4,688 | 1,550 | 1,833 | 284,025 | 238,023 | (46,002) | 632 | 56.0% |
| Mar-01 | 141,771 | 14,016 | 155,787 | 183,753 | 57,166 | 1,296 | 240,919 | 1,546 | 4,079 | 1,296 | 1,546 | 240,919 | 203,379 | (37,540) | 583 | 46.9% |
| Apr-01 | 143,254 | 13,253 | 156,507 | 154,686 | 55,318 | 1,080 | 210,004 | 1,342 | 4,174 | 1,080 | 1,342 | 210,004 | 216,523 | 6,518 | 533 | 56.4% |
| May-01 | 143,716 | 13,421 | 157,137 | 147,319 | 58,185 | 1,025 | 205,504 | 1,308 | 4,335 | 1,025 | 1,308 | 205,504 | 227,192 | 21,688 | 579 | 52.8% |
| Jun-01 | 144,090 | 14,228 | 158,318 | 177,541 | 73,934 | 1,232 | 251,474 | 1,588 | 5,196 | 1,232 | 1,588 | 251,474 | 307,908 | 56,434 | 689 | 62.0% |
| Jul-01 | 145,109 | 14,321 | 159,430 | 217,176 | 76,527 | 1,487 | 293,703 | 1,842 | 5,344 | 1,487 | 1,842 | 293,703 | 349,745 | 56,042 | 763 | 61.7% |
| Aug-01 | 146,266 | 14,418 | 160,684 | 265,888 | 80,647 | 1,818 | 346,534 | 2,157 | 5,593 | 1,818 | 2,157 | 346,534 | 385,198 | 38,663 | 767 | 67.5% |
| Sep-01 | 146,733 | 14,487 | 161,220 | 249,444 | 86,239 | 1,700 | 335,682 | 2,082 | 5,953 | 1,700 | 2,082 | 335,682 | 295,723 | (39,960) | 740 | 55.5% |
| Oct-01 | 147,293 | 14,515 | 161,808 | 192,035 | 73,599 | 1,236 | 255,634 | 1,580 | 5,071 | 1,236 | 1,580 | 255,634 | 209,511 | (46,123) | 490 | 57.5% |
| Nov-01 | 148,017 | 14,593 | 162,610 | 139,476 | 70,123 | 942 | 209,599 | 1,289 | 4,805 | 942 | 1,289 | 209,599 | 207,835 | (1,764) | 454 | 63.6% |
| Dec-01 | 148,618 | 14,636 | 163,254 | 153,085 | 60,253 | 1,030 | 213,338 | 1,307 | 4,117 | 1,030 | 1,307 | 213,338 | 262,502 | 49,164 | 765 | 46.1% |
| Jan-02 | 149,135 | 14,633 | 163,768 | 203,877 | 64,821 | 1,367 | 268,498 | 1,640 | 4,416 | 1,367 | 1,640 | 268,498 | 304,254 | 35,756 | 819 | 49.9% |
| Feb-02 | 149,723 | 13,802 | 163,525 | 202,659 | 68,513 | 1,354 | 271,173 | 1,658 | 4,964 | 1,354 | 1,658 | 271,173 | 273,644 | 2,471 | 715 | 56.9% |
| Mar-02 | 150,416 | 14,761 | 165,177 | 190,615 | 68,009 | 1,036 | 258,624 | 1,566 | 4,607 | 1,036 | 1,566 | 258,624 | 241,557 | (17,067) | 859 | 37.8% |
| Apr-02 | 151,931 | 14,947 | 166,878 | 157,379 | 65,638 | 1,336 | 223,016 | 1,336 | 4,391 | 1,336 | 1,336 | 223,016 | 235,988 | 12,972 | 606 | 54.1% |
| May-02 | 151,953 | 14,952 | 166,905 | 169,007 | 67,164 | 1,112 | 236,171 | 1,415 | 4,492 | 1,112 | 1,415 | 236,171 | 280,054 | 43,883 | 673 | 56.0% |
| Jun-02 | 153,858 | 14,992 | 168,850 | 204,455 | 83,605 | 1,329 | 288,060 | 1,706 | 5,577 | 1,329 | 1,706 | 288,060 | 340,950 | 52,890 | 737 | 64.3% |
| Jul-02 | 154,080 | 15,016 | 169,096 | 230,562 | 79,348 | 1,496 | 309,911 | 1,833 | 5,284 | 1,496 | 1,833 | 309,911 | 316,181 | 6,270 | 765 | 55.5% |
| Aug-02 | 154,774 | 15,099 | 169,873 | 249,042 | 86,014 | 1,609 | 335,056 | 1,972 | 5,697 | 1,609 | 1,972 | 335,056 | 387,314 | 52,258 | 767 | 67.9% |
| Sep-02 | 155,566 | 15,142 | 170,708 | 270,042 | 88,208 | 1,736 | 358,249 | 2,099 | 5,825 | 1,736 | 2,099 | 358,249 | 333,217 | (25,032) | 841 | 55.0% |
| Oct-02 | 156,374 | 15,256 | 171,630 | 208,109 | 78,385 | 1,331 | 286,494 | 1,669 | 5,138 | 1,331 | 1,669 | 286,494 | 254,195 | (32,299) | 660 | 51.8% |
| Nov-02 | 157,158 | 15,377 | 172,535 | 160,303 | 72,450 | 1,020 | 232,754 | 1,349 | 4,712 | 1,020 | 1,349 | 232,754 | 235,221 | 2,467 | 518 | 63.1% |
| Dec-02 | 157,912 | 15,465 | 173,377 | 169,396 | 62,669 | 1,073 | 232,065 | 1,339 | 4,052 | 1,073 | 1,339 | 232,065 | 289,845 | 57,780 | 749 | 52.0% |
| Jan-03 | 158,047 | 15,549 | 173,596 | 214,474 | 66,464 | 1,357 | 280,944 | 1,618 | 4,274 | 1,357 | 1,618 | 280,944 | 321,943 | 40,999 | 852 | 50.8% |
| Feb-03 | 158,769 | 15,786 | 174,555 | 231,555 | 71,533 | 1,458 | 303,088 | 1,736 | 4,531 | 1,458 | 1,736 | 303,088 | 299,079 | (4,009) | 907 | 49.1% |
| Mar-03 | 158,872 | 15,833 | 174,705 | 207,296 | 65,637 | 1,305 | 272,933 | 1,562 | 4,146 | 1,305 | 1,562 | 272,933 | 248,714 | (24,219) | 951 | 35.2% |
| Apr-03 | 159,451 | 15,917 | 175,368 | 160,080 | 66,850 | 1,004 | 226,930 | 1,294 | 4,200 | 1,004 | 1,294 | 226,930 | 236,772 | 9,842 | 553 | 59.5% |
| May-03 | 160,310 | 16,011 | 176,321 | 169,865 | 79,842 | 1,060 | 249,707 | 1,416 | 4,987 | 1,060 | 1,416 | 249,707 | 301,114 | 51,407 | 759 | 53.3% |
| Jun-03 | 160,980 | 16,032 | 177,012 | 223,147 | 78,819 | 1,386 | 301,965 | 1,706 | 4,916 | 1,386 | 1,706 | 301,965 | 344,957 | 42,991 | 780 | 61.4% |
| Jul-03 | 161,370 | 16,099 | 177,469 | 239,605 | 84,760 | 1,485 | 324,365 | 1,828 | 5,265 | 1,485 | 1,828 | 324,365 | 365,710 | 41,345 | 810 | 60.6% |
| Aug-03 | 163,472 | 16,201 | 179,673 | 290,640 | 94,071 | 1,778 | 384,711 | 2,141 | 5,806 | 1,778 | 2,141 | 384,711 | 402,191 | 17,481 | 922 | 58.7% |
| Sep-03 | 163,075 | 16,207 | 179,282 | 271,017 | 90,207 | 1,662 | 361,223 | 2,015 | 5,566 | 1,662 | 2,015 | 361,223 | 340,251 | (20,973) | 816 | 57.4% |
| Oct-03 | 163,939 | 16,279 | 180,218 | 211,078 | 83,295 | 1,288 | 294,374 | 1,633 | 5,117 | 1,288 | 1,633 | 294,374 | 257,538 | (36,835) | 603 | 57.4% |
| Nov-03 | 165,014 | 16,344 | 181,358 | 174,196 | 79,930 | 1,056 | 254,126 | 1,401 | 4,890 | 1,056 | 1,401 | 254,126 | 256,918 | 2,792 | 664 | 53.8% |
| Dec-03 | 165,332 | 16,383 | 181,715 | 186,671 | 75,336 | 1,129 | 262,007 | 1,442 | 4,598 | 1,129 | 1,442 | 262,007 | 294,211 | 32,204 | 766 | 51.7% |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Customers | | | | Retail Billing Data | | | | Usage per Customer (kWh/Cust) | | | | System Net Requirements (Excluding Centex) | | | |
|--------|-----------------|--------|-------------|---------|---------------------|-------|-------------|-------|-------------------------------|------------|-------------|------------|--|--------|---------------------|-------------|
| | Non-residential | | Residential | | Non-residential | | Residential | | Non-residential | | Residential | | Energy Requirements | | Peak Demand | |
| | (#) | (#) | (#) | (#) | (MWh) | (MWh) | (MWh) | (MWh) | (kWh/Cust) | (kWh/Cust) | (kWh/Cust) | (kWh/Cust) | Sales | Losses | Energy Requirements | Load Factor |
| | | | | | | | | | | | | | | | | |
| Jan-04 | 165,813 | 16,441 | 182,254 | 212,568 | 70,799 | - | 283,367 | 1,282 | 4,306 | 1,555 | 283,367 | 17,271 | 300,637 | 5.7% | 806 | 50.1% |
| Feb-04 | 166,433 | 16,529 | 182,962 | 220,642 | 74,117 | - | 294,759 | 1,326 | 4,484 | 1,611 | 294,759 | 33,180 | 327,938 | 10.1% | 803 | 58.7% |
| Mar-04 | 167,143 | 16,597 | 183,740 | 195,465 | 70,560 | - | 266,026 | 1,169 | 4,251 | 1,448 | 266,026 | (34,171) | 231,855 | -14.7% | 785 | 39.7% |
| Apr-04 | 167,549 | 16,621 | 184,170 | 154,133 | 74,967 | - | 229,100 | 920 | 4,510 | 1,244 | 229,100 | 10,341 | 239,442 | 4.3% | 506 | 65.7% |
| May-04 | 168,787 | 16,699 | 185,486 | 161,674 | 73,200 | - | 234,874 | 958 | 4,383 | 1,266 | 234,874 | 30,660 | 265,534 | 11.5% | 632 | 56.5% |
| Jun-04 | 170,232 | 16,772 | 187,004 | 221,392 | 82,514 | - | 303,906 | 1,301 | 4,920 | 1,625 | 303,906 | 65,716 | 369,622 | 17.8% | 842 | 61.0% |
| Jul-04 | 170,725 | 16,865 | 187,590 | 257,210 | 92,864 | - | 350,074 | 1,507 | 5,506 | 1,866 | 350,074 | 24,924 | 374,999 | 6.6% | 875 | 57.6% |
| Aug-04 | 171,008 | 16,899 | 187,907 | 293,358 | 98,769 | - | 392,127 | 1,715 | 5,845 | 2,087 | 392,127 | 5,902 | 398,029 | 1.5% | 908 | 58.9% |
| Sep-04 | 172,721 | 17,046 | 189,767 | 265,496 | 97,362 | - | 362,857 | 1,537 | 5,712 | 1,912 | 362,857 | 9,728 | 372,585 | 2.6% | 824 | 62.8% |
| Oct-04 | 172,907 | 17,060 | 189,967 | 232,327 | 94,083 | - | 326,411 | 1,344 | 5,515 | 1,718 | 326,411 | (33,447) | 292,964 | -11.4% | 691 | 57.0% |
| Nov-04 | 173,564 | 17,077 | 190,641 | 196,612 | 78,241 | - | 274,853 | 1,133 | 4,582 | 1,442 | 274,853 | (3,792) | 271,061 | -1.4% | 585 | 64.3% |
| Dec-04 | 173,684 | 17,054 | 190,738 | 183,694 | 73,589 | - | 257,283 | 1,058 | 4,315 | 1,349 | 257,283 | 64,761 | 322,044 | 20.1% | 936 | 46.3% |
| Jan-05 | 174,121 | 17,092 | 191,213 | 247,571 | 83,278 | - | 330,849 | 1,422 | 4,872 | 1,730 | 330,849 | (12,795) | 318,054 | -4.0% | 866 | 49.3% |
| Feb-05 | 174,977 | 17,124 | 192,101 | 218,578 | 78,855 | - | 297,433 | 1,249 | 4,605 | 1,548 | 297,433 | 13,670 | 311,103 | 4.4% | 734 | 63.1% |
| Mar-05 | 174,945 | 17,156 | 192,101 | 182,020 | 77,232 | - | 259,252 | 1,040 | 4,502 | 1,350 | 259,252 | (15,089) | 244,164 | -6.2% | 665 | 49.4% |
| Apr-05 | 175,034 | 17,199 | 192,233 | 166,913 | 79,710 | - | 246,623 | 954 | 4,635 | 1,283 | 246,623 | 6,934 | 253,557 | 2.7% | 548 | 64.3% |
| May-05 | 176,449 | 17,318 | 193,767 | 167,469 | 81,029 | - | 248,498 | 949 | 4,679 | 1,282 | 248,498 | 39,272 | 287,770 | 13.6% | 825 | 46.9% |
| Jun-05 | 176,737 | 17,383 | 194,120 | 241,689 | 97,808 | - | 339,497 | 1,368 | 5,627 | 1,749 | 339,497 | 62,627 | 402,124 | 15.6% | 875 | 63.8% |
| Jul-05 | 176,741 | 17,371 | 194,112 | 313,546 | 100,412 | - | 413,957 | 1,774 | 5,780 | 2,133 | 413,957 | 20,432 | 434,389 | 4.7% | 957 | 61.0% |
| Aug-05 | 178,602 | 17,514 | 196,116 | 311,433 | 101,430 | - | 412,864 | 1,744 | 5,791 | 2,105 | 412,864 | 22,787 | 435,650 | 5.2% | 944 | 62.0% |
| Sep-05 | 178,901 | 17,583 | 196,484 | 305,827 | 109,280 | - | 415,108 | 1,709 | 6,215 | 2,113 | 415,108 | 23,936 | 439,044 | 5.5% | 960 | 63.5% |
| Oct-05 | 179,447 | 17,632 | 197,079 | 273,254 | 93,342 | - | 366,596 | 1,523 | 5,294 | 1,860 | 366,596 | (39,828) | 326,768 | -12.2% | 1,014 | 43.3% |
| Nov-05 | 180,039 | 17,720 | 197,759 | 183,842 | 81,149 | - | 304,991 | 1,021 | 4,580 | 1,340 | 304,991 | 17,170 | 322,161 | 6.1% | 690 | 56.8% |
| Dec-05 | 181,137 | 17,807 | 198,944 | 217,770 | 82,301 | - | 260,071 | 1,202 | 4,622 | 1,508 | 260,071 | 43,860 | 343,931 | 12.8% | 1,044 | 44.3% |
| Jan-06 | 181,542 | 17,868 | 199,410 | 225,350 | 75,820 | - | 301,170 | 1,241 | 4,243 | 1,510 | 301,170 | (13,698) | 287,472 | -4.8% | 703 | 55.0% |
| Feb-06 | 182,048 | 18,017 | 199,969 | 197,283 | 78,849 | - | 276,133 | 1,084 | 4,400 | 1,381 | 276,133 | 45,938 | 322,071 | 14.3% | 899 | 53.3% |
| Mar-06 | 183,712 | 18,017 | 201,729 | 199,791 | 83,004 | - | 282,795 | 1,088 | 4,607 | 1,402 | 282,795 | (39,958) | 242,837 | -16.5% | 740 | 44.1% |
| Apr-06 | 184,263 | 18,108 | 202,371 | 188,020 | 87,535 | - | 275,555 | 1,362 | 4,834 | 1,362 | 275,555 | 33,695 | 309,250 | 10.9% | 852 | 50.4% |
| May-06 | 184,798 | 18,161 | 202,959 | 214,290 | 90,854 | - | 305,144 | 1,160 | 5,003 | 1,503 | 305,144 | 19,655 | 324,799 | 6.1% | 831 | 52.5% |
| Jun-06 | 186,322 | 18,247 | 204,569 | 271,753 | 101,464 | - | 373,217 | 1,459 | 5,561 | 1,824 | 373,217 | 59,198 | 432,415 | 13.7% | 980 | 61.3% |
| Jul-06 | 186,917 | 18,274 | 205,191 | 313,013 | 105,434 | - | 418,447 | 1,675 | 5,770 | 2,039 | 418,447 | 18,463 | 436,911 | 4.2% | 1,011 | 58.1% |
| Aug-06 | 187,259 | 18,366 | 205,625 | 349,660 | 114,378 | - | 464,037 | 1,867 | 6,228 | 2,257 | 464,037 | 44,583 | 508,620 | 8.8% | 1,039 | 65.8% |
| Sep-06 | 189,005 | 18,454 | 207,459 | 334,479 | 112,952 | - | 447,431 | 1,770 | 6,121 | 2,157 | 447,431 | (34,250) | 413,181 | -8.3% | 1,015 | 56.6% |
| Oct-06 | 189,215 | 18,561 | 207,776 | 246,202 | 97,799 | - | 344,001 | 1,301 | 5,269 | 1,656 | 344,001 | (24,622) | 319,380 | -7.7% | 790 | 54.3% |
| Nov-06 | 189,863 | 18,614 | 208,477 | 186,952 | 88,491 | - | 275,443 | 985 | 4,754 | 1,321 | 275,443 | 7,356 | 282,799 | 2.6% | 654 | 60.0% |
| Dec-06 | 191,105 | 18,676 | 209,781 | 216,724 | 86,790 | - | 303,513 | 1,134 | 4,647 | 1,447 | 303,513 | 29,823 | 333,336 | 8.9% | 919 | 48.7% |
| Jan-07 | 191,338 | 18,611 | 209,949 | 265,385 | 88,656 | - | 354,041 | 1,387 | 4,764 | 1,686 | 354,041 | 68,966 | 423,006 | 16.3% | 1,058 | 53.7% |
| Feb-07 | 192,134 | 18,677 | 210,811 | 303,787 | 94,543 | - | 398,329 | 1,581 | 5,062 | 1,890 | 398,329 | (16,257) | 382,072 | -4.3% | 1,118 | 50.8% |
| Mar-07 | 193,054 | 18,752 | 211,806 | 210,195 | 85,919 | - | 296,114 | 1,089 | 4,582 | 1,398 | 296,114 | (42,219) | 253,895 | -16.6% | 813 | 42.0% |
| Apr-07 | 194,055 | 18,860 | 212,915 | 178,464 | 78,899 | - | 257,363 | 920 | 4,183 | 1,209 | 257,363 | 28,969 | 286,332 | 10.1% | 770 | 51.6% |
| May-07 | 194,510 | 18,931 | 213,441 | 198,567 | 90,822 | - | 289,389 | 1,021 | 4,798 | 1,356 | 289,389 | 30,283 | 319,672 | 9.5% | 929 | 60.1% |
| Jun-07 | 195,509 | 18,996 | 214,505 | 250,878 | 86,682 | - | 337,560 | 1,283 | 4,563 | 1,574 | 337,560 | 64,079 | 401,639 | 16.0% | 929 | 56.5% |
| Jul-07 | 195,799 | 19,018 | 214,817 | 290,191 | 105,671 | - | 395,862 | 1,482 | 5,556 | 1,843 | 395,862 | 1,804 | 397,667 | 0.5% | 914 | 58.5% |
| Aug-07 | 196,665 | 19,165 | 215,830 | 311,417 | 111,856 | - | 423,273 | 1,583 | 5,836 | 1,961 | 423,273 | 47,512 | 470,786 | 10.1% | 1,013 | 62.5% |
| Sep-07 | 197,763 | 19,202 | 216,965 | 318,797 | 107,675 | - | 426,562 | 1,612 | 5,812 | 1,966 | 426,562 | 5,703 | 432,266 | 1.3% | 951 | 63.1% |
| Oct-07 | 198,060 | 19,265 | 217,325 | 279,908 | 106,577 | - | 386,486 | 1,413 | 5,532 | 1,778 | 386,486 | (11,702) | 374,784 | -3.1% | 872 | 57.8% |
| Nov-07 | 199,010 | 19,361 | 218,371 | 208,924 | 88,325 | - | 297,249 | 1,050 | 4,562 | 1,361 | 297,249 | 5,065 | 302,314 | 1.7% | 709 | 59.2% |
| Dec-07 | 199,448 | 19,414 | 218,862 | 230,863 | 86,305 | - | 317,168 | 1,158 | 4,445 | 1,449 | 317,168 | 36,846 | 354,014 | 10.4% | 923 | 51.6% |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Retail Billing Data | | | | | | | | | | System Net Requirements (Excluding Centex) | | | | | | |
|---------------------|--------------------|----------------------------|--------------|--------------------------|------------------------------|------------------------|----------------|-------------------------------|-----------------------------------|--|---------------------|-----------------|-------------------------------------|----------------|-----------------------|-------|
| Customers | | | | Retail Electricity Sales | | | | Usage per Customer (kWh/Cust) | | | Energy Requirements | | | Peak Demand | | |
| Month | Residential (#) | Non- residential (#) | Total (#) | Residential (MWh) | Non- residential (MWh) | Spot Loads (MWh) | Total (MWh) | Residential (kWh/Cust) | Non- residential (kWh/Cust) | Total (kWh/Cust) | Sales (MWh) | Losses (MWh) | Energy Requiremen ts (MWh) | Demand (MW) | Load Factor (%) | |
| Jan-08 | 199,616 | 19,430 | 219,046 | 279,054 | 92,794 | - | 371,848 | 1,398 | 4,776 | 1,698 | 371,848 | 44,531 | 10.7% | 416,379 | 1,025 | 54.6% |
| Feb-08 | 200,238 | 19,484 | 219,722 | 261,742 | 96,361 | - | 358,103 | 1,307 | 4,946 | 1,630 | 358,103 | (19,511) | -5.8% | 338,592 | 973 | 50.0% |
| Mar-08 | 200,880 | 19,556 | 220,436 | 212,353 | 91,707 | - | 304,059 | 1,057 | 4,689 | 1,379 | 304,059 | (6,895) | -2.3% | 297,164 | 855 | 46.7% |
| Apr-08 | 201,501 | 19,664 | 221,165 | 191,056 | 92,626 | - | 283,682 | 948 | 4,710 | 1,283 | 283,682 | 22,199 | 7.3% | 305,881 | 767 | 55.4% |
| May-08 | 202,129 | 19,779 | 221,908 | 212,686 | 100,772 | - | 313,458 | 1,052 | 5,095 | 1,413 | 313,458 | 47,336 | 13.1% | 360,794 | 1,002 | 48.4% |
| Jun-08 | 202,618 | 19,872 | 222,490 | 321,592 | 118,894 | - | 440,486 | 1,587 | 5,983 | 1,980 | 440,486 | 76,141 | 14.7% | 516,627 | 1,081 | 66.4% |
| Jul-08 | 203,592 | 19,972 | 223,564 | 362,120 | 123,356 | - | 485,476 | 1,779 | 6,176 | 2,172 | 485,476 | (918) | -0.2% | 484,557 | 1,068 | 61.0% |
| Aug-08 | 203,456 | 20,053 | 223,509 | 365,551 | 122,619 | - | 488,170 | 1,797 | 6,115 | 2,184 | 488,170 | 26,454 | 5.1% | 514,624 | 1,103 | 62.7% |
| Sep-08 | 203,808 | 20,128 | 223,936 | 331,308 | 121,775 | - | 453,083 | 1,626 | 6,050 | 2,023 | 453,083 | (3,373) | -0.8% | 449,710 | 1,027 | 60.8% |
| Oct-08 | 204,199 | 20,197 | 224,396 | 259,767 | 110,250 | - | 370,016 | 1,272 | 5,459 | 1,649 | 370,016 | (34,337) | -10.2% | 335,680 | 798 | 56.5% |
| Nov-08 | 204,543 | 20,244 | 224,787 | 199,150 | 99,566 | - | 298,716 | 974 | 4,918 | 1,329 | 298,716 | 5,698 | 1.9% | 304,413 | 634 | 66.7% |
| Dec-08 | 205,017 | 20,292 | 225,309 | 231,041 | 93,981 | - | 325,022 | 1,127 | 4,631 | 1,443 | 325,022 | 52,222 | 13.8% | 377,245 | 1,047 | 48.4% |
| Jan-09 | 205,211 | 20,301 | 225,512 | 272,673 | 94,798 | - | 364,458 | 1,329 | 4,521 | 1,616 | 364,458 | 1,340 | 0.4% | 365,798 | 944 | 52.1% |
| Feb-09 | 205,464 | 20,310 | 225,774 | 250,047 | 94,798 | - | 344,845 | 1,217 | 4,668 | 1,527 | 344,845 | (7,284) | -2.2% | 337,561 | 1,008 | 49.8% |
| Mar-09 | 205,934 | 20,332 | 226,266 | 208,202 | 92,179 | - | 300,381 | 1,011 | 4,534 | 1,328 | 300,381 | (7,790) | -2.7% | 292,591 | 797 | 49.3% |
| Apr-09 | 206,230 | 20,404 | 226,634 | 192,915 | 90,050 | - | 282,965 | 935 | 4,413 | 1,249 | 282,965 | 15,171 | 5.1% | 298,136 | 733 | 56.5% |
| May-09 | 206,586 | 20,473 | 227,059 | 227,418 | 103,829 | - | 331,247 | 1,101 | 5,072 | 1,459 | 331,247 | 33,129 | 9.1% | 364,376 | 919 | 53.3% |
| Jun-09 | 207,002 | 20,517 | 227,519 | 300,128 | 113,161 | - | 413,290 | 1,450 | 5,515 | 1,817 | 413,290 | (11,075) | -2.8% | 402,215 | 1,148 | 48.7% |
| Jul-09 | 207,554 | 20,535 | 228,089 | 400,629 | 124,555 | - | 525,184 | 1,930 | 6,065 | 2,303 | 525,184 | 20,623 | 3.8% | 545,807 | 1,180 | 62.2% |
| Aug-09 | 207,924 | 20,568 | 228,492 | 402,070 | 128,884 | - | 530,954 | 1,934 | 6,266 | 2,324 | 530,954 | 35,432 | 6.3% | 566,386 | 1,150 | 66.2% |
| Sep-09 | 208,338 | 20,570 | 228,908 | 348,461 | 119,970 | - | 468,431 | 1,673 | 5,832 | 2,046 | 468,431 | (41,874) | -9.8% | 426,557 | 1,102 | 53.8% |
| Oct-09 | 208,532 | 20,576 | 229,108 | 238,525 | 104,041 | - | 342,567 | 1,144 | 5,056 | 1,495 | 342,567 | (14,607) | -4.5% | 327,960 | 888 | 49.6% |
| Nov-09 | 208,963 | 20,596 | 229,559 | 193,831 | 93,870 | - | 287,702 | 928 | 4,558 | 1,253 | 287,702 | 12,330 | 4.1% | 300,032 | 660 | 63.1% |
| Dec-09 | 209,344 | 20,606 | 229,950 | 260,303 | 95,793 | - | 356,095 | 1,243 | 4,649 | 1,549 | 356,095 | 51,869 | 12.7% | 407,965 | 1,071 | 51.2% |
| Jan-10 | 209,512 | 20,640 | 230,152 | 336,054 | 101,110 | - | 437,165 | 1,604 | 4,899 | 1,899 | 437,165 | 23,753 | 5.2% | 460,918 | 1,330 | 46.6% |
| Feb-10 | 209,632 | 20,639 | 230,271 | 310,773 | 104,329 | - | 415,102 | 1,482 | 5,055 | 1,803 | 415,102 | 47,007 | 10.2% | 462,109 | 1,057 | 65.1% |
| Mar-10 | 210,232 | 20,696 | 230,928 | 274,177 | 97,474 | - | 371,651 | 1,304 | 4,710 | 1,609 | 371,651 | (67,822) | -22.3% | 303,829 | 964 | 42.4% |
| Apr-10 | 210,712 | 20,753 | 231,465 | 195,146 | 96,298 | - | 291,444 | 926 | 4,640 | 1,259 | 291,444 | 6,191 | 2.1% | 297,635 | 645 | 64.1% |
| May-10 | 211,097 | 20,775 | 231,872 | 209,833 | 104,596 | - | 314,429 | 994 | 5,035 | 1,356 | 314,429 | 39,860 | 11.3% | 354,290 | 869 | 54.8% |
| Jun-10 | 211,392 | 20,819 | 232,211 | 308,411 | 120,405 | - | 428,816 | 1,459 | 5,783 | 1,847 | 428,816 | 59,756 | 12.2% | 488,571 | 1,032 | 65.8% |
| Jul-10 | 212,432 | 20,816 | 233,248 | 353,915 | 123,202 | - | 477,117 | 1,666 | 5,919 | 2,046 | 477,117 | 14,650 | 3.0% | 491,767 | 1,086 | 60.9% |
| Aug-10 | 212,212 | 20,841 | 233,053 | 385,606 | 132,120 | - | 517,726 | 1,817 | 6,339 | 2,221 | 517,726 | 52,019 | 9.1% | 569,745 | 1,217 | 62.9% |
| Sep-10 | 212,500 | 20,856 | 233,356 | 374,129 | 130,590 | - | 504,719 | 1,761 | 6,262 | 2,163 | 504,719 | (25,955) | -5.4% | 478,763 | 1,099 | 60.5% |
| Oct-10 | 212,743 | 20,881 | 233,624 | 251,201 | 112,246 | - | 363,447 | 1,181 | 5,376 | 1,556 | 363,447 | (25,126) | -7.4% | 338,321 | 831 | 54.7% |
| Nov-10 | 212,910 | 20,908 | 233,818 | 208,208 | 103,348 | - | 311,556 | 978 | 4,943 | 1,332 | 311,556 | 12,107 | 3.7% | 323,663 | 749 | 60.0% |
| Dec-10 | 213,123 | 20,901 | 234,024 | 247,581 | 99,152 | - | 346,732 | 1,162 | 4,744 | 1,482 | 346,732 | 18,856 | 5.2% | 365,588 | 946 | 51.9% |
| Jan-11 | 213,896 | 18,730 | 232,626 | 297,342 | 101,795 | - | 399,137 | 1,390 | 5,435 | 1,716 | 399,137 | 41,223 | 9.4% | 440,360 | 1,232 | 48.0% |
| Feb-11 | 214,019 | 18,787 | 232,806 | 309,244 | 105,959 | - | 415,203 | 1,445 | 5,640 | 1,783 | 415,203 | (15,933) | -4.0% | 399,270 | 1,189 | 50.0% |
| Mar-11 | 214,631 | 18,855 | 233,486 | 255,535 | 100,879 | - | 356,415 | 1,191 | 5,350 | 1,526 | 356,415 | (28,669) | -8.7% | 327,745 | 886 | 49.7% |
| Apr-11 | 215,121 | 18,923 | 234,044 | 215,310 | 100,729 | - | 316,040 | 1,001 | 5,323 | 1,350 | 316,040 | 8,508 | 2.6% | 324,548 | 798 | 56.5% |
| May-11 | 215,514 | 18,992 | 234,506 | 214,519 | 105,672 | - | 320,190 | 995 | 5,564 | 1,365 | 320,190 | 48,000 | 13.0% | 368,190 | 911 | 54.3% |
| Jun-11 | 215,816 | 19,061 | 234,877 | 273,648 | 116,769 | - | 390,417 | 1,268 | 6,126 | 1,662 | 390,417 | 93,998 | 19.4% | 484,414 | 1,100 | 61.2% |
| Jul-11 | 216,877 | 19,130 | 236,008 | 342,599 | 128,343 | - | 470,942 | 1,580 | 6,709 | 1,995 | 470,942 | 48,896 | 9.4% | 519,838 | 1,122 | 62.3% |
| Aug-11 | 216,653 | 19,200 | 235,853 | 375,885 | 134,977 | - | 510,862 | 1,735 | 7,030 | 2,166 | 510,862 | 39,990 | 7.3% | 550,852 | 1,196 | 61.9% |
| Sep-11 | 216,947 | 19,269 | 236,216 | 349,455 | 131,748 | - | 481,203 | 1,611 | 6,837 | 2,037 | 481,203 | (3,494) | -0.7% | 477,709 | 1,141 | 58.2% |
| Oct-11 | 217,195 | 19,339 | 236,534 | 277,491 | 118,702 | - | 396,192 | 1,278 | 6,138 | 1,675 | 396,192 | (41,589) | -11.7% | 354,603 | 874 | 54.5% |
| Nov-11 | 217,365 | 19,409 | 236,774 | 225,380 | 107,608 | - | 332,988 | 1,037 | 5,544 | 1,406 | 332,988 | 15,580 | 4.5% | 348,568 | 841 | 57.6% |
| Dec-11 | 217,583 | 19,478 | 237,061 | 269,511 | 106,331 | - | 375,842 | 1,239 | 5,459 | 1,585 | 375,842 | 51,776 | 12.1% | 427,618 | 1,165 | 49.3% |

Exhibit A-3 **PEC 2011 Load Forecast - Base Case** **Historical and Projected Load Determinants and Weather Conditions**

| Month | Customers | | | | Retail Electricity Sales | | | | Usage per Customer (kWh/Cust) | | | | System Net Requirements (Excluding Centex) | | | |
|--------|-----------------|--------|-------------|---------|--------------------------|------------------|-------------|------------|-------------------------------|------------------|-------------|--------------|--|--------------------|-------------|-----------------|
| | Non-residential | | Residential | | Non-residential | | Residential | | Non-residential | | Residential | | Energy Requirements | | Peak Demand | |
| | (#) | (#) | Total | (MWh) | Non-residential (MWh) | Spot Loads (MWh) | Total (MWh) | (kWh/Cust) | (kWh/Cust) | Total (kWh/Cust) | Sales (MWh) | Losses (MWh) | Losses (%) | Requirements (MWh) | Demand (MW) | Load Factor (%) |
| Jan-12 | 219,295 | 19,548 | 238,843 | 326,448 | 109,037 | - | 435,485 | 1,489 | 5,578 | 1,823 | 435,485 | 21,850 | 4.8% | 457,336 | 1,280 | 48.0% |
| Feb-12 | 219,421 | 19,619 | 239,039 | 318,600 | 112,365 | - | 430,966 | 1,452 | 5,727 | 1,803 | 430,966 | (16,538) | -4.0% | 414,428 | 1,192 | 50.0% |
| Mar-12 | 220,049 | 19,689 | 239,738 | 262,981 | 106,710 | - | 369,691 | 1,195 | 5,420 | 1,542 | 369,691 | (29,737) | -8.7% | 339,953 | 919 | 49.7% |
| Apr-12 | 220,551 | 19,759 | 240,310 | 221,237 | 106,577 | 801 | 328,614 | 1,003 | 5,394 | 1,367 | 328,614 | 8,847 | 2.6% | 337,461 | 830 | 56.5% |
| May-12 | 220,954 | 19,830 | 240,784 | 220,211 | 111,718 | 820 | 332,749 | 997 | 5,634 | 1,382 | 332,749 | 49,883 | 13.0% | 382,632 | 947 | 54.3% |
| Jun-12 | 221,263 | 19,900 | 241,163 | 281,121 | 123,416 | 1,009 | 405,546 | 1,271 | 6,202 | 1,682 | 405,546 | 97,640 | 19.4% | 503,187 | 1,142 | 61.2% |
| Jul-12 | 222,351 | 19,970 | 242,322 | 352,344 | 135,595 | 1,231 | 489,170 | 1,585 | 6,790 | 2,019 | 489,170 | 50,788 | 9.4% | 539,959 | 1,166 | 62.3% |
| Aug-12 | 222,121 | 20,041 | 242,162 | 387,107 | 142,562 | 1,279 | 530,948 | 1,743 | 7,114 | 2,193 | 530,948 | 41,562 | 7.3% | 572,510 | 1,243 | 61.9% |
| Sep-12 | 222,422 | 20,111 | 242,533 | 360,508 | 139,110 | 1,252 | 500,870 | 1,621 | 6,917 | 2,065 | 500,870 | (3,636) | -0.7% | 497,234 | 1,188 | 58.2% |
| Oct-12 | 222,677 | 20,181 | 242,858 | 286,455 | 125,303 | 1,172 | 412,930 | 1,286 | 6,209 | 1,700 | 412,930 | (43,346) | -11.7% | 369,584 | 911 | 54.5% |
| Nov-12 | 222,852 | 20,252 | 243,103 | 232,495 | 113,565 | 778 | 346,839 | 1,043 | 5,608 | 1,427 | 346,839 | 16,228 | 4.5% | 363,066 | 876 | 57.6% |
| Dec-12 | 223,075 | 20,322 | 243,397 | 277,871 | 112,194 | 854 | 390,919 | 1,246 | 5,521 | 1,606 | 390,919 | 53,853 | 12.1% | 444,772 | 1,212 | 49.3% |
| Jan-13 | 225,165 | 20,393 | 245,558 | 337,097 | 115,077 | 962 | 453,135 | 1,497 | 5,643 | 1,845 | 453,135 | 22,736 | 4.8% | 475,871 | 1,332 | 48.0% |
| Feb-13 | 225,294 | 20,464 | 245,757 | 329,014 | 118,619 | 1,009 | 448,642 | 1,460 | 5,797 | 1,826 | 448,642 | (17,217) | -4.0% | 431,425 | 1,285 | 50.0% |
| Mar-13 | 225,939 | 20,534 | 246,473 | 271,593 | 112,678 | 968 | 385,239 | 1,202 | 5,487 | 1,563 | 385,239 | (30,988) | -8.7% | 354,251 | 958 | 49.7% |
| Apr-13 | 226,454 | 20,605 | 247,060 | 228,496 | 112,566 | 1,601 | 342,664 | 1,009 | 5,463 | 1,387 | 342,664 | 9,225 | 2.6% | 351,888 | 865 | 56.5% |
| May-13 | 226,868 | 20,676 | 247,544 | 227,451 | 118,027 | 1,640 | 347,118 | 1,003 | 5,708 | 1,387 | 347,118 | 52,037 | 13.0% | 399,155 | 988 | 54.3% |
| Jun-13 | 227,185 | 20,747 | 247,932 | 290,382 | 130,420 | 2,017 | 422,819 | 1,278 | 6,286 | 1,705 | 422,819 | 101,799 | 19.4% | 524,618 | 1,191 | 61.2% |
| Jul-13 | 228,303 | 20,818 | 249,121 | 363,973 | 143,327 | 2,558 | 509,763 | 1,594 | 6,885 | 2,046 | 509,763 | 52,926 | 9.4% | 562,689 | 1,215 | 62.3% |
| Aug-13 | 228,066 | 20,889 | 248,955 | 399,908 | 150,731 | 2,504 | 553,197 | 1,753 | 7,216 | 2,222 | 553,197 | 43,300 | 7.3% | 596,501 | 1,296 | 61.9% |
| Sep-13 | 228,376 | 20,960 | 249,336 | 372,451 | 147,121 | 2,504 | 522,076 | 1,631 | 7,019 | 2,094 | 522,076 | (3,790) | -0.7% | 518,286 | 1,238 | 58.2% |
| Oct-13 | 228,637 | 21,031 | 249,668 | 295,963 | 132,553 | 2,344 | 430,860 | 1,294 | 6,303 | 1,726 | 430,860 | (45,228) | -11.7% | 385,631 | 951 | 54.5% |
| Nov-13 | 228,817 | 21,101 | 249,918 | 240,227 | 120,167 | 1,556 | 361,950 | 1,050 | 5,695 | 1,448 | 361,950 | 16,935 | 4.5% | 378,884 | 914 | 57.6% |
| Dec-13 | 229,046 | 21,172 | 250,218 | 287,129 | 118,746 | 1,709 | 407,583 | 1,254 | 5,609 | 1,629 | 407,583 | 56,149 | 12.1% | 463,732 | 1,264 | 49.3% |
| Jan-14 | 231,365 | 21,244 | 252,609 | 348,620 | 121,837 | 1,923 | 472,380 | 1,507 | 5,735 | 1,870 | 472,380 | 23,701 | 4.8% | 496,081 | 1,388 | 48.0% |
| Feb-14 | 231,498 | 21,316 | 252,814 | 340,289 | 125,928 | 2,018 | 467,935 | 1,470 | 5,894 | 1,851 | 467,935 | (17,957) | -4.0% | 449,978 | 1,340 | 50.0% |
| Mar-14 | 232,160 | 21,387 | 253,548 | 280,925 | 119,373 | 1,936 | 402,234 | 1,210 | 5,581 | 1,586 | 402,234 | (32,355) | -8.7% | 369,879 | 1,000 | 49.7% |
| Apr-14 | 232,690 | 21,459 | 254,150 | 236,367 | 119,292 | 2,667 | 358,327 | 1,016 | 5,559 | 1,410 | 358,327 | 9,646 | 2.6% | 367,973 | 905 | 56.5% |
| May-14 | 233,116 | 21,531 | 254,647 | 235,306 | 125,119 | 2,732 | 363,156 | 1,009 | 5,811 | 1,426 | 363,156 | 54,441 | 13.0% | 417,597 | 1,034 | 54.3% |
| Jun-14 | 233,441 | 21,603 | 255,044 | 300,435 | 138,299 | 3,361 | 442,094 | 1,287 | 6,402 | 1,733 | 442,094 | 106,440 | 19.4% | 548,534 | 1,245 | 61.2% |
| Jul-14 | 234,590 | 21,674 | 256,264 | 376,605 | 152,031 | 4,102 | 532,739 | 1,605 | 7,014 | 2,079 | 532,739 | 55,312 | 9.4% | 588,051 | 1,270 | 62.3% |
| Aug-14 | 234,347 | 21,746 | 256,093 | 413,822 | 159,933 | 4,262 | 578,017 | 1,766 | 7,355 | 2,257 | 578,017 | 45,246 | 7.3% | 623,263 | 1,354 | 61.9% |
| Sep-14 | 234,665 | 21,818 | 256,483 | 385,442 | 156,148 | 4,172 | 545,762 | 1,643 | 7,157 | 2,128 | 545,762 | (3,962) | -0.7% | 541,799 | 1,294 | 58.2% |
| Oct-14 | 234,933 | 21,890 | 256,823 | 306,311 | 140,728 | 3,896 | 450,935 | 1,304 | 6,429 | 1,756 | 450,935 | (47,336) | -11.7% | 403,599 | 995 | 54.5% |
| Nov-14 | 235,118 | 21,961 | 257,079 | 248,646 | 127,615 | 2,586 | 378,848 | 1,058 | 5,811 | 1,474 | 378,848 | 17,725 | 4.5% | 396,573 | 957 | 57.6% |
| Dec-14 | 235,353 | 22,033 | 257,386 | 297,216 | 126,142 | 2,840 | 426,199 | 1,263 | 5,725 | 1,656 | 426,199 | 58,713 | 12.1% | 484,912 | 1,322 | 49.3% |
| Jan-15 | 237,750 | 22,106 | 259,856 | 360,850 | 129,367 | 3,197 | 493,414 | 1,518 | 5,852 | 1,899 | 493,414 | 24,757 | 4.8% | 518,170 | 1,450 | 48.0% |
| Feb-15 | 237,887 | 22,179 | 260,065 | 352,190 | 133,332 | 3,355 | 488,877 | 1,480 | 6,012 | 1,880 | 488,877 | (18,761) | -4.0% | 470,116 | 1,400 | 50.0% |
| Mar-15 | 238,568 | 22,251 | 260,819 | 290,719 | 126,637 | 3,218 | 420,574 | 1,219 | 5,691 | 1,613 | 420,574 | (33,830) | -8.7% | 386,744 | 1,046 | 49.7% |
| Apr-15 | 239,112 | 22,324 | 261,437 | 244,582 | 126,496 | 3,733 | 374,812 | 1,023 | 5,666 | 1,434 | 374,812 | 10,090 | 2.6% | 384,902 | 947 | 56.5% |
| May-15 | 239,549 | 22,397 | 261,946 | 243,458 | 132,617 | 3,824 | 379,899 | 1,016 | 5,921 | 1,450 | 379,899 | 56,951 | 13.0% | 436,850 | 1,081 | 54.3% |
| Jun-15 | 241,064 | 22,470 | 263,534 | 310,812 | 146,524 | 4,704 | 462,040 | 1,296 | 6,521 | 1,761 | 462,040 | 111,242 | 19.4% | 573,282 | 1,302 | 61.2% |
| Jul-15 | 241,064 | 22,543 | 263,607 | 389,573 | 161,005 | 5,742 | 556,320 | 1,616 | 7,142 | 2,110 | 556,320 | 57,760 | 9.4% | 614,081 | 1,326 | 62.3% |
| Aug-15 | 240,814 | 22,616 | 263,430 | 428,027 | 169,302 | 5,965 | 603,294 | 1,777 | 7,486 | 2,290 | 603,294 | 47,225 | 7.3% | 650,519 | 1,413 | 61.9% |
| Sep-15 | 241,141 | 22,688 | 263,830 | 398,632 | 165,228 | 5,839 | 569,698 | 1,653 | 7,282 | 2,159 | 569,698 | (4,136) | -0.7% | 565,562 | 1,351 | 58.2% |
| Oct-15 | 241,417 | 22,761 | 264,178 | 316,760 | 148,580 | 5,449 | 471,059 | 1,312 | 6,540 | 1,783 | 471,059 | (49,448) | -11.7% | 421,611 | 1,039 | 54.5% |
| Nov-15 | 241,606 | 22,834 | 264,441 | 257,103 | 134,926 | 3,616 | 395,645 | 1,064 | 5,909 | 1,496 | 395,645 | 18,511 | 4.5% | 414,156 | 999 | 57.6% |
| Dec-15 | 241,848 | 22,907 | 264,755 | 307,293 | 133,315 | 3,972 | 444,580 | 1,271 | 5,820 | 1,679 | 444,580 | 61,245 | 12.1% | 505,825 | 1,379 | 49.3% |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Customers | | | | Retail Electricity Sales | | | | Usage per Customer (kWh/Cust) | | | | System Net Requirements (Excluding Centex) | | | |
|--------|-----------------|---------|-------------|---------|--------------------------|------------|-------------|---------|-------------------------------|-------|-------------|---------|--|--------|---------------------|-------------|
| | Non-residential | | Residential | | Non-residential | | Residential | | Non-residential | | Residential | | Energy Requirements | | Peak Demand | |
| | (#) | Total | (#) | Total | (MWh) | Spot Loads | (MWh) | Total | (kWh/Cust) | Total | (kWh/Cust) | Total | Sales | Losses | Energy Requirements | Load Factor |
| | | | | | | | | | | | | | (MWh) | (%) | (MWh) | (%) |
| Jan-16 | 244,272 | 267,251 | 22,979 | 373,026 | 136,717 | 4,470 | 1,527 | 514,214 | 5,950 | 1,924 | 5,950 | 514,214 | 25,800 | 4.8% | 540,014 | 48.0% |
| Feb-16 | 244,412 | 287,463 | 23,051 | 364,077 | 140,902 | 4,859 | 1,490 | 509,838 | 6,113 | 1,906 | 6,113 | 509,838 | (19,565) | -4.0% | 490,273 | 1,410 |
| Mar-16 | 245,111 | 288,234 | 23,123 | 300,533 | 133,923 | 4,500 | 1,226 | 438,855 | 5,787 | 1,936 | 5,787 | 438,855 | (35,301) | -8.7% | 403,554 | 1,091 |
| Apr-16 | 245,671 | 268,866 | 23,195 | 252,840 | 133,668 | 4,663 | 1,029 | 391,172 | 5,763 | 1,455 | 5,763 | 391,172 | 10,531 | 2.6% | 401,702 | 988 |
| May-16 | 246,120 | 269,387 | 23,267 | 251,680 | 140,131 | 4,776 | 1,023 | 396,587 | 6,023 | 1,472 | 6,023 | 396,587 | 59,453 | 13.0% | 456,040 | 1,129 |
| Jun-16 | 246,464 | 269,802 | 23,339 | 321,310 | 154,320 | 5,876 | 1,304 | 482,006 | 6,634 | 1,787 | 6,634 | 482,006 | 116,049 | 19.4% | 598,055 | 1,358 |
| Jul-16 | 247,676 | 271,087 | 23,411 | 402,734 | 170,115 | 7,172 | 1,628 | 580,021 | 7,267 | 2,140 | 7,267 | 580,021 | 60,221 | 9.4% | 640,243 | 1,382 |
| Aug-16 | 247,420 | 270,902 | 23,483 | 442,490 | 178,875 | 7,451 | 1,788 | 628,816 | 7,617 | 2,321 | 7,617 | 628,816 | 49,223 | 7.3% | 678,039 | 1,473 |
| Sep-16 | 247,756 | 271,310 | 23,554 | 412,105 | 174,563 | 7,293 | 1,683 | 593,961 | 7,411 | 2,189 | 7,411 | 593,961 | (4,312) | -0.7% | 589,649 | 1,408 |
| Oct-16 | 248,039 | 271,666 | 23,626 | 327,469 | 157,254 | 6,812 | 1,320 | 491,534 | 6,656 | 1,809 | 6,656 | 491,534 | (51,597) | -11.7% | 439,937 | 1,085 |
| Nov-16 | 248,234 | 271,932 | 23,698 | 265,796 | 142,539 | 4,521 | 1,071 | 412,856 | 6,015 | 1,518 | 6,015 | 412,856 | 19,317 | 4.5% | 432,172 | 1,042 |
| Dec-16 | 248,482 | 272,253 | 23,770 | 317,686 | 140,833 | 4,965 | 1,279 | 463,484 | 5,925 | 1,702 | 5,925 | 463,484 | 63,849 | 12.1% | 527,333 | 1,437 |
| Jan-17 | 250,998 | 274,839 | 23,841 | 385,656 | 144,386 | 5,589 | 1,536 | 535,631 | 6,056 | 1,949 | 6,056 | 535,631 | 26,875 | 4.8% | 562,506 | 1,574 |
| Feb-17 | 251,142 | 275,054 | 23,912 | 376,380 | 148,765 | 5,865 | 1,499 | 531,010 | 6,221 | 1,931 | 6,221 | 531,010 | (20,377) | -4.0% | 510,632 | 1,521 |
| Mar-17 | 251,860 | 275,843 | 23,983 | 310,669 | 141,252 | 5,626 | 1,233 | 457,546 | 5,890 | 1,659 | 5,890 | 457,546 | 10,984 | 2.6% | 475,712 | 1,138 |
| Apr-17 | 252,435 | 276,489 | 24,053 | 261,351 | 141,051 | 5,593 | 1,035 | 407,995 | 5,864 | 1,476 | 5,864 | 407,995 | 10,984 | 2.6% | 420,742 | 1,138 |
| May-17 | 252,897 | 277,021 | 24,124 | 260,135 | 147,831 | 5,729 | 1,029 | 413,694 | 6,128 | 1,493 | 6,128 | 413,694 | 62,017 | 13.0% | 475,712 | 1,177 |
| Jun-17 | 253,250 | 277,445 | 24,195 | 332,084 | 163,284 | 7,047 | 1,311 | 502,415 | 6,749 | 1,811 | 6,749 | 502,415 | 120,963 | 19.4% | 623,378 | 1,415 |
| Jul-17 | 254,496 | 278,762 | 24,266 | 416,212 | 179,368 | 8,602 | 1,635 | 604,183 | 7,392 | 2,167 | 7,392 | 604,183 | 62,730 | 9.4% | 666,912 | 1,440 |
| Aug-17 | 254,233 | 278,569 | 24,337 | 457,270 | 188,556 | 8,936 | 1,799 | 654,762 | 7,748 | 2,350 | 7,748 | 654,762 | 51,254 | 7.3% | 706,016 | 1,533 |
| Sep-17 | 254,578 | 278,985 | 24,407 | 425,844 | 183,964 | 8,747 | 1,673 | 618,554 | 7,537 | 2,217 | 7,537 | 618,554 | (4,491) | -0.7% | 614,064 | 1,467 |
| Oct-17 | 254,869 | 279,347 | 24,478 | 338,365 | 165,681 | 8,175 | 1,328 | 512,220 | 6,769 | 1,834 | 6,769 | 512,220 | (53,769) | -11.7% | 458,451 | 1,130 |
| Nov-17 | 255,069 | 279,618 | 24,549 | 274,623 | 150,140 | 5,426 | 1,077 | 430,188 | 6,116 | 1,538 | 6,116 | 430,188 | 20,127 | 4.5% | 450,316 | 1,086 |
| Dec-17 | 255,324 | 279,944 | 24,620 | 328,216 | 148,305 | 5,959 | 1,285 | 482,480 | 6,024 | 1,723 | 6,024 | 482,480 | 66,466 | 12.1% | 548,947 | 1,496 |
| Jan-18 | 257,974 | 282,663 | 24,688 | 398,536 | 152,038 | 6,707 | 1,545 | 557,280 | 6,158 | 1,972 | 6,158 | 557,280 | 27,961 | 4.8% | 585,242 | 1,638 |
| Feb-18 | 258,122 | 282,879 | 24,757 | 388,944 | 156,638 | 7,039 | 1,507 | 552,621 | 6,327 | 1,954 | 6,327 | 552,621 | (21,207) | -4.0% | 531,414 | 1,583 |
| Mar-18 | 258,861 | 283,686 | 24,825 | 321,036 | 148,718 | 6,751 | 1,241 | 476,505 | 5,991 | 1,680 | 5,991 | 476,505 | (38,329) | -8.7% | 438,175 | 1,185 |
| Apr-18 | 259,452 | 284,346 | 24,893 | 270,069 | 148,496 | 6,928 | 1,041 | 425,494 | 5,965 | 1,496 | 5,965 | 425,494 | 11,455 | 2.6% | 436,948 | 1,075 |
| May-18 | 259,926 | 284,888 | 24,962 | 268,809 | 155,624 | 7,096 | 1,034 | 431,530 | 6,234 | 1,515 | 6,234 | 431,530 | 64,691 | 13.0% | 496,221 | 1,228 |
| Jun-18 | 260,289 | 285,320 | 25,030 | 343,153 | 171,882 | 8,730 | 1,318 | 523,764 | 6,867 | 1,836 | 6,867 | 523,764 | 126,103 | 19.4% | 649,867 | 1,476 |
| Jul-18 | 261,570 | 286,669 | 25,099 | 430,080 | 188,801 | 10,656 | 1,644 | 629,537 | 7,522 | 2,196 | 7,522 | 629,537 | 65,362 | 9.4% | 694,899 | 1,500 |
| Aug-18 | 261,299 | 286,466 | 25,167 | 472,500 | 198,459 | 11,070 | 1,808 | 682,030 | 7,886 | 2,381 | 7,886 | 682,030 | 53,388 | 7.3% | 735,418 | 1,597 |
| Sep-18 | 261,654 | 286,889 | 25,236 | 440,021 | 193,614 | 10,836 | 1,682 | 644,471 | 7,672 | 2,246 | 7,672 | 644,471 | (4,679) | -0.7% | 639,792 | 1,528 |
| Oct-18 | 261,953 | 287,257 | 25,304 | 349,626 | 174,362 | 10,138 | 1,335 | 534,126 | 6,891 | 1,859 | 6,891 | 534,126 | (56,068) | -11.7% | 478,057 | 1,179 |
| Nov-18 | 262,158 | 287,531 | 25,373 | 283,759 | 157,997 | 6,729 | 1,082 | 448,485 | 6,227 | 1,560 | 6,227 | 448,485 | 20,984 | 4.5% | 469,468 | 1,132 |
| Dec-18 | 262,421 | 287,862 | 25,441 | 339,131 | 156,057 | 7,390 | 1,292 | 502,579 | 6,134 | 1,746 | 6,134 | 502,579 | 69,235 | 12.1% | 571,814 | 1,558 |
| Jan-19 | 265,124 | 290,632 | 25,508 | 411,782 | 160,014 | 8,318 | 1,553 | 580,113 | 6,273 | 1,996 | 6,273 | 580,113 | 29,107 | 4.8% | 609,220 | 1,705 |
| Feb-19 | 265,276 | 290,851 | 25,575 | 401,896 | 164,885 | 8,729 | 1,515 | 575,510 | 6,447 | 1,979 | 6,447 | 575,510 | (22,085) | -4.0% | 553,425 | 1,649 |
| Mar-19 | 266,035 | 291,677 | 25,642 | 331,745 | 156,575 | 8,373 | 1,247 | 496,693 | 6,106 | 1,703 | 6,106 | 496,693 | (39,953) | -8.7% | 456,740 | 1,235 |
| Apr-19 | 266,643 | 292,352 | 25,709 | 279,095 | 156,369 | 8,263 | 1,047 | 443,728 | 6,082 | 1,518 | 6,082 | 443,728 | 11,946 | 2.6% | 455,674 | 1,121 |
| May-19 | 267,130 | 292,906 | 25,776 | 277,810 | 163,903 | 8,464 | 1,040 | 450,177 | 6,359 | 1,537 | 6,359 | 450,177 | 67,486 | 13.0% | 517,664 | 1,281 |
| Jun-19 | 267,503 | 293,346 | 25,843 | 354,663 | 181,057 | 10,413 | 1,326 | 546,132 | 7,006 | 1,862 | 7,006 | 546,132 | 131,488 | 19.4% | 677,621 | 1,539 |
| Jul-19 | 268,819 | 294,729 | 25,910 | 444,533 | 198,913 | 12,710 | 1,654 | 656,155 | 7,677 | 2,226 | 7,677 | 656,155 | 68,126 | 9.4% | 724,281 | 1,564 |
| Aug-19 | 268,541 | 294,518 | 25,977 | 488,407 | 209,124 | 13,204 | 1,819 | 710,734 | 8,050 | 2,413 | 8,050 | 710,734 | 55,635 | 7.3% | 766,369 | 1,664 |
| Sep-19 | 268,905 | 294,949 | 26,044 | 454,861 | 204,592 | 12,924 | 1,692 | 671,837 | 7,835 | 2,278 | 7,835 | 671,837 | (4,878) | -0.7% | 666,959 | 1,593 |
| Oct-19 | 269,213 | 295,324 | 26,111 | 361,437 | 183,792 | 12,101 | 1,343 | 557,331 | 7,039 | 1,887 | 7,039 | 557,331 | (58,504) | -11.7% | 498,827 | 1,230 |
| Nov-19 | 269,424 | 295,602 | 26,178 | 293,363 | 166,569 | 8,032 | 1,089 | 467,963 | 6,363 | 1,583 | 6,363 | 467,963 | 21,895 | 4.5% | 489,858 | 1,182 |
| Dec-19 | 269,694 | 295,939 | 26,245 | 350,629 | 164,551 | 8,821 | 1,300 | 524,000 | 6,270 | 1,771 | 6,270 | 524,000 | 72,186 | 12.1% | 596,187 | 1,625 |

PEC 2011 Load Forecast - Base Case

Historical and Projected Load Determinants and Weather Conditions

| Month | Customers | | | | Retail Electricity Sales | | | | Usage per Customer (kWh/Cust) | | | | System Net Requirements (Excluding Context) | | | | |
|--------|--------------------|----------------------------|--------------|----------------------|------------------------------|------------------------|----------------|---------------------------|-----------------------------------|---------------------|----------------|-----------------|---|-------------------------------|-----------------------|--|--|
| | Residential (#) | Non- residential (#) | Total (#) | Residential (MWh) | Non- residential (MWh) | Spot Loads (MWh) | Total (MWh) | Residential (kWh/Cust) | Non- residential (kWh/Cust) | Total (kWh/Cust) | Sales (MWh) | Losses (MWh) | Energy Requiremen Is (MWh) | Peak Demand Demand (MW) | Load Factor (%) | | |
| | | | | | | | | | | | | | | | | | |
| Jan-20 | 272,458 | 26,309 | 298,767 | 425,721 | 168,718 | 9,928 | 604,367 | 1,563 | 6,413 | 2,023 | 604,367 | 30,324 | 634,691 | 1,776 | 48.0% | | |
| Feb-20 | 272,614 | 26,374 | 298,988 | 415,502 | 173,849 | 10,792 | 600,142 | 1,524 | 6,592 | 2,007 | 600,142 | (23,030) | 577,112 | 1,660 | 50.0% | | |
| Mar-20 | 273,394 | 26,439 | 299,833 | 342,977 | 165,083 | 9,994 | 518,055 | 1,255 | 6,244 | 1,728 | 518,055 | (41,672) | 476,384 | 1,288 | 49.7% | | |
| Apr-20 | 274,018 | 26,503 | 300,521 | 288,546 | 164,862 | 10,123 | 463,531 | 1,053 | 6,220 | 1,542 | 463,531 | 12,479 | 476,009 | 1,171 | 56.5% | | |
| May-20 | 274,519 | 26,568 | 301,087 | 287,217 | 172,801 | 10,369 | 470,387 | 1,046 | 6,504 | 1,562 | 470,387 | 70,516 | 540,903 | 1,339 | 54.3% | | |
| Jun-20 | 274,903 | 26,632 | 301,535 | 366,675 | 190,881 | 12,755 | 570,311 | 1,334 | 7,167 | 1,891 | 570,311 | 137,309 | 707,620 | 1,607 | 61.2% | | |
| Jul-20 | 276,255 | 26,697 | 302,952 | 459,589 | 209,701 | 15,570 | 684,859 | 1,664 | 7,855 | 2,261 | 684,859 | 71,106 | 755,965 | 1,632 | 62.3% | | |
| Aug-20 | 275,969 | 26,761 | 302,730 | 504,950 | 220,460 | 16,174 | 741,585 | 1,830 | 8,238 | 2,450 | 741,585 | 58,050 | 799,635 | 1,737 | 61.9% | | |
| Sep-20 | 276,343 | 26,826 | 303,169 | 470,269 | 215,108 | 15,832 | 701,210 | 1,702 | 8,019 | 2,313 | 701,210 | (5,091) | 696,119 | 1,662 | 58.2% | | |
| Oct-20 | 276,659 | 26,890 | 303,550 | 373,683 | 193,746 | 14,827 | 582,255 | 1,351 | 7,205 | 1,918 | 582,255 | (61,120) | 521,135 | 1,285 | 54.5% | | |
| Nov-20 | 276,877 | 26,955 | 303,832 | 303,302 | 175,585 | 9,841 | 488,729 | 1,095 | 6,514 | 1,609 | 488,729 | 22,866 | 511,595 | 1,234 | 57.6% | | |
| Dec-20 | 277,154 | 27,020 | 304,173 | 362,510 | 173,454 | 10,808 | 546,772 | 1,308 | 6,420 | 1,798 | 546,772 | 75,323 | 622,095 | 1,695 | 49.3% | | |
| Jan-21 | 280,056 | 27,082 | 307,138 | 440,227 | 177,818 | 12,165 | 630,210 | 1,572 | 6,566 | 2,052 | 630,210 | 31,620 | 661,830 | 1,852 | 48.0% | | |
| Feb-21 | 280,216 | 27,144 | 307,360 | 429,642 | 183,198 | 12,767 | 625,606 | 1,533 | 6,749 | 2,035 | 625,606 | (24,008) | 601,599 | 1,792 | 50.0% | | |
| Mar-21 | 281,018 | 27,206 | 308,224 | 354,636 | 173,934 | 12,246 | 540,815 | 1,262 | 6,393 | 1,755 | 540,815 | (43,502) | 497,313 | 1,345 | 49.7% | | |
| Apr-21 | 281,660 | 27,268 | 308,928 | 298,342 | 173,674 | 11,721 | 483,738 | 1,059 | 6,369 | 1,566 | 483,738 | 13,023 | 496,760 | 1,222 | 56.5% | | |
| May-21 | 282,175 | 27,330 | 309,505 | 296,957 | 182,010 | 12,006 | 490,973 | 1,052 | 6,660 | 1,586 | 490,973 | 73,602 | 564,575 | 1,397 | 54.3% | | |
| Jun-21 | 282,569 | 27,393 | 309,961 | 379,094 | 201,023 | 14,770 | 594,887 | 1,342 | 7,339 | 1,919 | 594,887 | 143,226 | 738,113 | 1,676 | 61.2% | | |
| Jul-21 | 283,959 | 27,455 | 311,414 | 475,137 | 220,809 | 18,029 | 713,975 | 1,673 | 8,043 | 2,293 | 713,975 | 74,129 | 788,104 | 1,701 | 62.3% | | |
| Aug-21 | 283,665 | 27,517 | 311,182 | 522,014 | 232,105 | 18,729 | 772,847 | 1,840 | 8,435 | 2,484 | 772,847 | 60,497 | 833,344 | 1,810 | 61.9% | | |
| Sep-21 | 284,050 | 27,579 | 311,629 | 486,142 | 226,437 | 18,332 | 730,912 | 1,711 | 8,210 | 2,345 | 730,912 | (5,307) | 725,605 | 1,733 | 58.2% | | |
| Oct-21 | 284,375 | 27,641 | 312,016 | 366,281 | 203,920 | 17,192 | 607,393 | 1,358 | 7,377 | 1,947 | 607,393 | (63,759) | 543,634 | 1,340 | 54.5% | | |
| Nov-21 | 284,598 | 27,703 | 312,301 | 313,516 | 184,780 | 11,411 | 509,707 | 1,102 | 6,670 | 1,632 | 509,707 | 23,848 | 533,555 | 1,287 | 57.6% | | |
| Dec-21 | 284,883 | 27,766 | 312,648 | 374,703 | 182,511 | 12,532 | 569,746 | 1,315 | 6,573 | 1,822 | 569,746 | 78,488 | 648,235 | 1,767 | 49.3% | | |
| Jan-22 | 287,711 | 27,825 | 315,535 | 454,782 | 187,080 | 14,105 | 655,967 | 1,581 | 6,723 | 2,079 | 655,967 | 32,913 | 688,880 | 1,928 | 48.0% | | |
| Feb-22 | 287,875 | 27,884 | 315,760 | 443,841 | 192,715 | 14,803 | 651,359 | 1,542 | 6,911 | 2,063 | 651,359 | (24,996) | 626,363 | 1,866 | 50.0% | | |
| Mar-22 | 288,699 | 27,943 | 316,643 | 366,351 | 182,946 | 14,199 | 563,496 | 1,269 | 6,547 | 1,780 | 563,496 | (45,327) | 518,170 | 1,401 | 49.7% | | |
| Apr-22 | 289,358 | 28,003 | 317,361 | 308,193 | 182,651 | 13,320 | 504,164 | 1,065 | 6,523 | 1,589 | 504,164 | 13,573 | 517,736 | 1,273 | 56.5% | | |
| May-22 | 289,887 | 28,062 | 317,949 | 306,759 | 191,394 | 13,643 | 511,796 | 1,058 | 6,820 | 1,610 | 511,796 | 76,724 | 588,519 | 1,457 | 54.3% | | |
| Jun-22 | 290,292 | 28,121 | 318,414 | 391,601 | 211,361 | 16,784 | 619,746 | 1,349 | 7,516 | 1,946 | 619,746 | 149,211 | 768,958 | 1,746 | 61.2% | | |
| Jul-22 | 291,720 | 28,181 | 319,901 | 490,806 | 232,138 | 20,487 | 743,431 | 1,682 | 8,237 | 2,324 | 743,431 | 77,187 | 820,618 | 1,772 | 62.3% | | |
| Aug-22 | 291,418 | 28,240 | 319,658 | 539,220 | 243,983 | 21,283 | 804,486 | 1,850 | 8,640 | 2,517 | 804,486 | 62,974 | 867,460 | 1,884 | 61.9% | | |
| Sep-22 | 291,814 | 28,299 | 320,113 | 502,160 | 237,998 | 20,832 | 760,990 | 1,721 | 8,410 | 2,377 | 760,990 | (5,525) | 755,465 | 1,804 | 58.2% | | |
| Oct-22 | 292,148 | 28,359 | 320,506 | 399,002 | 214,306 | 19,558 | 632,866 | 1,366 | 7,557 | 1,975 | 632,866 | (66,433) | 566,433 | 1,396 | 54.5% | | |
| Nov-22 | 292,377 | 28,418 | 320,795 | 323,837 | 194,169 | 12,981 | 530,986 | 1,108 | 6,833 | 1,655 | 530,986 | 24,844 | 555,830 | 1,341 | 57.6% | | |
| Dec-22 | 292,669 | 28,477 | 321,147 | 387,033 | 191,763 | 14,256 | 593,052 | 1,322 | 6,734 | 1,847 | 593,052 | 81,699 | 674,750 | 1,839 | 49.3% | | |
| Jan-23 | 295,529 | 28,535 | 324,064 | 469,660 | 196,532 | 16,046 | 682,237 | 1,589 | 6,887 | 2,105 | 682,237 | 34,231 | 716,468 | 2,005 | 48.0% | | |
| Feb-23 | 295,698 | 28,592 | 324,290 | 458,346 | 202,421 | 16,840 | 677,607 | 1,550 | 7,080 | 2,090 | 677,607 | (26,003) | 651,604 | 1,941 | 50.0% | | |
| Mar-23 | 296,545 | 28,649 | 325,194 | 378,312 | 192,132 | 16,152 | 586,596 | 1,276 | 6,706 | 1,804 | 586,596 | (47,185) | 539,411 | 1,459 | 49.7% | | |
| Apr-23 | 297,222 | 28,707 | 325,928 | 318,246 | 191,792 | 14,918 | 524,956 | 1,071 | 6,681 | 1,611 | 524,956 | 14,132 | 539,088 | 1,326 | 56.5% | | |
| May-23 | 297,765 | 28,764 | 326,529 | 316,754 | 200,943 | 15,281 | 532,978 | 1,064 | 6,986 | 1,632 | 532,978 | 79,899 | 612,877 | 1,517 | 54.3% | | |
| Jun-23 | 298,181 | 28,821 | 327,002 | 404,349 | 221,873 | 18,798 | 645,021 | 1,356 | 7,698 | 1,973 | 645,021 | 155,297 | 800,317 | 1,817 | 61.2% | | |
| Jul-23 | 299,648 | 28,878 | 328,526 | 506,768 | 243,648 | 22,946 | 773,361 | 1,691 | 8,437 | 2,354 | 773,361 | 80,295 | 853,656 | 1,843 | 62.3% | | |
| Aug-23 | 299,337 | 28,936 | 328,273 | 556,740 | 256,044 | 23,837 | 836,620 | 1,860 | 8,849 | 2,549 | 836,620 | 65,489 | 902,110 | 1,959 | 61.9% | | |
| Sep-23 | 299,744 | 28,993 | 328,737 | 518,459 | 249,726 | 23,332 | 791,518 | 1,730 | 8,613 | 2,408 | 791,518 | (5,747) | 785,771 | 1,877 | 58.2% | | |
| Oct-23 | 300,086 | 29,050 | 329,137 | 411,941 | 224,835 | 21,923 | 658,699 | 1,373 | 7,739 | 2,001 | 658,699 | (69,145) | 589,554 | 1,453 | 54.5% | | |
| Nov-23 | 300,322 | 29,108 | 329,430 | 334,328 | 203,680 | 14,550 | 552,558 | 1,113 | 6,997 | 1,677 | 552,558 | 25,853 | 578,411 | 1,395 | 57.6% | | |
| Dec-23 | 300,622 | 29,165 | 329,788 | 399,559 | 201,128 | 15,980 | 616,667 | 1,329 | 6,896 | 1,870 | 616,667 | 84,952 | 701,619 | 1,912 | 49.3% | | |

Exhibit A-3

PEC 2011 Load Forecast - Base Case

Historical and Projected Load Determinants and Weather Conditions

| Month | Retail Electricity Sales | | | | | | | | | | System Net Requirements (Excluding Centex) | | | | | | |
|--------|--------------------------|----------------------------|-------------------------------|----------------------|------------------------------|------------------------|---------------------|---------------------------|-----------------------------------|---------------------|--|-----------------|-------------------------------------|----------------|-----------------------|-------|--|
| | Customers | | Usage per Customer (kWh/Cust) | | | | Energy Requirements | | | | Peak Demand | | | | | | |
| | Residential (#) | Non- residential (#) | Total (#) | Residential (MWh) | Non- residential (MWh) | Spot Loads (MWh) | Total (MWh) | Residential (kWh/Cust) | Non- residential (kWh/Cust) | Total (kWh/Cust) | Sales (MWh) | Losses (MWh) | Energy Requiremen Is (MWh) | Demand (MW) | Load Factor (%) | | |
| Jan-24 | 303,561 | 29,222 | 332,783 | 484,847 | 206,102 | 17,986 | 708,935 | 1,597 | 7,053 | 2,130 | 708,935 | 35,570 | 4.8% | 744,506 | 2,083 | 48.0% | |
| Feb-24 | 303,734 | 29,279 | 333,014 | 473,153 | 212,250 | 19,550 | 704,953 | 1,558 | 7,249 | 2,117 | 704,953 | (27,052) | -4.0% | 677,901 | 1,950 | 50.0% | |
| Mar-24 | 304,604 | 29,336 | 333,940 | 390,522 | 201,434 | 18,106 | 610,061 | 1,282 | 6,866 | 1,827 | 610,061 | (49,072) | -8.7% | 560,989 | 1,517 | 49.7% | |
| Apr-24 | 304,299 | 29,394 | 334,693 | 328,507 | 201,052 | 16,517 | 546,075 | 1,076 | 6,840 | 1,632 | 546,075 | 14,701 | 2.6% | 560,776 | 1,379 | 56.5% | |
| May-24 | 305,857 | 29,451 | 335,308 | 326,958 | 210,617 | 16,918 | 554,492 | 1,069 | 7,152 | 1,654 | 554,492 | 83,124 | 13.0% | 637,617 | 1,578 | 54.3% | |
| Jun-24 | 306,284 | 29,508 | 335,792 | 417,361 | 232,525 | 16,918 | 670,699 | 1,363 | 7,880 | 1,997 | 670,699 | 161,479 | 19.4% | 832,178 | 1,889 | 61.2% | |
| Jul-24 | 307,791 | 29,565 | 337,356 | 523,060 | 255,312 | 25,404 | 803,777 | 1,699 | 8,636 | 2,383 | 803,777 | 83,453 | 9.4% | 887,230 | 1,915 | 62.3% | |
| Aug-24 | 307,473 | 29,622 | 337,095 | 574,622 | 268,268 | 26,391 | 869,281 | 1,869 | 9,056 | 2,579 | 869,281 | 68,046 | 7.3% | 937,327 | 2,036 | 61.9% | |
| Sep-24 | 307,890 | 29,679 | 337,569 | 535,096 | 261,616 | 25,832 | 822,545 | 1,738 | 8,815 | 2,437 | 822,545 | (5,972) | -0.7% | 816,573 | 1,950 | 58.2% | |
| Oct-24 | 308,242 | 29,736 | 337,978 | 425,147 | 235,511 | 24,288 | 684,946 | 1,379 | 7,920 | 2,027 | 684,946 | (71,900) | -11.7% | 613,046 | 1,511 | 54.5% | |
| Nov-24 | 308,484 | 29,793 | 338,277 | 345,036 | 213,325 | 16,120 | 574,481 | 1,118 | 7,160 | 1,698 | 574,481 | 26,879 | 4.5% | 601,360 | 1,451 | 57.6% | |
| Dec-24 | 308,792 | 29,850 | 338,643 | 412,344 | 210,626 | 17,704 | 640,675 | 1,335 | 7,056 | 1,892 | 640,675 | 88,259 | 12.1% | 728,934 | 1,987 | 49.3% | |
| Jan-25 | 311,803 | 29,907 | 341,711 | 500,358 | 215,845 | 19,927 | 736,130 | 1,605 | 7,217 | 2,154 | 736,130 | 36,935 | 4.8% | 773,065 | 2,163 | 48.0% | |
| Feb-25 | 311,982 | 29,964 | 341,946 | 488,299 | 222,292 | 20,913 | 731,504 | 1,565 | 7,419 | 2,139 | 731,504 | (28,071) | -4.0% | 703,432 | 2,095 | 50.0% | |
| Mar-25 | 312,875 | 30,021 | 342,896 | 403,029 | 210,973 | 20,059 | 634,061 | 1,288 | 7,028 | 1,849 | 634,061 | (51,003) | -8.7% | 583,058 | 1,577 | 49.7% | |
| Apr-25 | 313,589 | 30,077 | 343,667 | 339,034 | 210,582 | 17,586 | 567,202 | 1,081 | 7,586 | 1,650 | 567,202 | 15,270 | 2.6% | 582,471 | 1,432 | 56.5% | |
| May-25 | 314,162 | 30,134 | 344,296 | 337,440 | 220,609 | 18,014 | 576,063 | 1,074 | 7,321 | 1,673 | 576,063 | 86,358 | 13.0% | 662,421 | 1,639 | 54.3% | |
| Jun-25 | 314,601 | 30,191 | 344,792 | 430,750 | 243,567 | 17,608 | 696,477 | 1,369 | 8,068 | 2,020 | 696,477 | 167,685 | 19.4% | 864,162 | 1,962 | 61.2% | |
| Jul-25 | 316,149 | 30,248 | 346,397 | 539,849 | 267,446 | 27,050 | 834,345 | 1,708 | 8,842 | 2,409 | 834,345 | 86,626 | 9.4% | 920,971 | 1,988 | 62.3% | |
| Aug-25 | 315,822 | 30,305 | 346,126 | 593,075 | 281,029 | 28,100 | 902,204 | 1,878 | 9,273 | 2,607 | 902,204 | 70,623 | 7.3% | 972,827 | 2,113 | 61.9% | |
| Sep-25 | 316,250 | 30,361 | 346,612 | 552,289 | 274,072 | 27,505 | 853,866 | 1,746 | 9,027 | 2,463 | 853,866 | (6,199) | -0.7% | 847,667 | 2,024 | 58.2% | |
| Oct-25 | 316,612 | 30,418 | 347,030 | 438,815 | 246,733 | 25,871 | 711,418 | 1,386 | 8,111 | 2,050 | 711,418 | (74,679) | -11.7% | 636,739 | 1,570 | 54.5% | |
| Nov-25 | 316,860 | 30,475 | 347,335 | 356,134 | 223,498 | 17,171 | 596,802 | 1,124 | 7,334 | 1,718 | 596,802 | 27,923 | 4.5% | 624,725 | 1,507 | 57.6% | |
| Dec-25 | 317,177 | 30,532 | 347,709 | 425,614 | 220,679 | 18,858 | 665,152 | 1,342 | 7,228 | 1,913 | 665,152 | 91,631 | 12.1% | 756,783 | 2,063 | 49.3% | |
| Jan-26 | 320,262 | 30,588 | 350,850 | 516,436 | 226,124 | 21,225 | 763,786 | 1,613 | 7,393 | 2,177 | 763,786 | 38,322 | 4.8% | 802,108 | 2,245 | 48.0% | |
| Feb-26 | 320,446 | 30,645 | 351,090 | 503,979 | 232,855 | 22,275 | 759,109 | 1,573 | 7,599 | 2,162 | 759,109 | (29,131) | -4.0% | 729,978 | 2,174 | 50.0% | |
| Mar-26 | 321,363 | 30,701 | 352,064 | 415,961 | 220,976 | 21,367 | 658,304 | 1,294 | 7,198 | 1,870 | 658,304 | (52,953) | -8.7% | 605,351 | 1,637 | 49.7% | |
| Apr-26 | 322,097 | 30,757 | 352,854 | 349,905 | 220,544 | 18,656 | 589,105 | 1,086 | 7,170 | 1,670 | 589,105 | 15,859 | 2.6% | 604,964 | 1,488 | 56.5% | |
| May-26 | 322,685 | 30,814 | 353,499 | 348,253 | 231,023 | 19,109 | 598,386 | 1,079 | 7,497 | 1,693 | 598,386 | 89,704 | 13.0% | 688,090 | 1,703 | 54.3% | |
| Jun-26 | 323,136 | 30,870 | 354,007 | 444,543 | 255,040 | 23,508 | 723,091 | 1,376 | 8,262 | 2,043 | 723,091 | 174,093 | 19.4% | 897,184 | 2,037 | 61.2% | |
| Jul-26 | 324,726 | 30,927 | 355,653 | 557,123 | 280,017 | 28,695 | 865,836 | 1,716 | 9,054 | 2,434 | 865,836 | 89,896 | 9.4% | 955,732 | 2,063 | 62.3% | |
| Aug-26 | 324,390 | 30,983 | 355,373 | 612,040 | 294,210 | 29,809 | 936,059 | 1,887 | 9,496 | 2,634 | 936,059 | 73,273 | 7.3% | 1,009,332 | 2,192 | 61.9% | |
| Sep-26 | 324,830 | 31,040 | 355,870 | 569,937 | 286,999 | 29,178 | 886,015 | 1,755 | 9,243 | 2,490 | 886,015 | (6,433) | -0.7% | 879,582 | 2,101 | 58.2% | |
| Oct-26 | 325,201 | 31,096 | 356,298 | 452,827 | 258,257 | 27,454 | 738,538 | 1,392 | 8,305 | 2,073 | 738,538 | (77,526) | -11.7% | 661,012 | 1,630 | 54.5% | |
| Nov-26 | 325,457 | 31,153 | 356,609 | 367,498 | 233,915 | 18,221 | 619,635 | 1,129 | 7,509 | 1,738 | 619,635 | 28,991 | 4.5% | 648,626 | 1,565 | 57.6% | |
| Dec-26 | 325,782 | 31,209 | 356,991 | 439,186 | 230,944 | 20,012 | 690,142 | 1,348 | 7,400 | 1,933 | 690,142 | 95,074 | 12.1% | 785,216 | 2,140 | 49.3% | |
| Jan-27 | 328,134 | 31,266 | 359,399 | 531,565 | 236,559 | 22,524 | 790,648 | 1,620 | 7,566 | 2,200 | 790,648 | 39,670 | 4.8% | 830,319 | 2,324 | 48.0% | |
| Feb-27 | 328,322 | 31,322 | 359,643 | 518,727 | 243,516 | 23,638 | 785,881 | 1,580 | 7,775 | 2,185 | 785,881 | (30,158) | -4.0% | 755,723 | 2,251 | 50.0% | |
| Mar-27 | 329,261 | 31,378 | 360,639 | 428,121 | 231,014 | 22,674 | 681,809 | 1,300 | 7,362 | 1,891 | 681,809 | (54,844) | -8.7% | 626,965 | 1,696 | 49.7% | |
| Apr-27 | 330,013 | 31,434 | 361,448 | 360,122 | 230,485 | 19,726 | 610,333 | 1,091 | 7,332 | 1,689 | 610,333 | 16,431 | 2.6% | 626,763 | 1,541 | 56.5% | |
| May-27 | 330,616 | 31,491 | 362,107 | 358,411 | 241,355 | 20,205 | 619,971 | 1,084 | 7,664 | 1,712 | 619,971 | 92,940 | 13.0% | 712,911 | 1,764 | 54.3% | |
| Jun-27 | 331,078 | 31,547 | 362,625 | 457,496 | 266,356 | 24,856 | 748,709 | 1,382 | 8,443 | 2,065 | 748,709 | 180,261 | 19.4% | 928,969 | 2,109 | 61.2% | |
| Jul-27 | 332,707 | 31,603 | 364,310 | 573,339 | 292,346 | 30,341 | 896,026 | 1,723 | 9,250 | 2,460 | 896,026 | 93,030 | 9.4% | 989,056 | 2,135 | 62.3% | |
| Aug-27 | 332,362 | 31,660 | 364,022 | 629,836 | 307,062 | 31,519 | 968,416 | 1,895 | 9,699 | 2,660 | 968,416 | 75,806 | 7.3% | 1,044,223 | 2,268 | 61.9% | |
| Sep-27 | 332,813 | 31,716 | 364,529 | 586,491 | 299,335 | 30,852 | 916,678 | 1,762 | 9,438 | 2,515 | 916,678 | (6,655) | -0.7% | 910,022 | 2,173 | 58.2% | |
| Oct-27 | 333,194 | 31,772 | 364,966 | 465,966 | 269,364 | 29,037 | 764,367 | 1,398 | 8,478 | 2,094 | 764,367 | (80,237) | -11.7% | 684,130 | 1,687 | 54.5% | |
| Nov-27 | 333,456 | 31,828 | 365,284 | 378,150 | 243,897 | 19,272 | 641,319 | 1,134 | 7,663 | 1,756 | 641,319 | 30,006 | 4.5% | 671,325 | 1,619 | 57.6% | |
| Dec-27 | 333,789 | 31,885 | 365,674 | 451,902 | 240,723 | 21,166 | 713,791 | 1,354 | 7,550 | 1,952 | 713,791 | 98,332 | 12.1% | 812,123 | 2,213 | 49.3% | |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Retail Billing Data | | | | | | | | | | System Net Requirements (Excluding Centex) | | | | | | |
|--------|---------------------|----------------------------|--------------|--------------------------|------------------------------|------------------------|----------------|-------------------------------|-----------------------------------|---------------------|--|-----------------|---------------|-------------------------------------|----------------|-----------------------|--|
| | Customers | | | Retail Electricity Sales | | | | Usage per Customer (kWh/Cust) | | | Energy Requirements | | | | Peak Demand | | |
| | Residential (#) | Non- residential (#) | Total (#) | Residential (MWh) | Non- residential (MWh) | Spot Loads (MWh) | Total (MWh) | Residential (kWh/Cust) | Non- residential (kWh/Cust) | Total (kWh/Cust) | Sales (MWh) | Losses (MWh) | Losses (%) | Energy Requiremen ts (MWh) | Demand (MW) | Load Factor (%) | |
| Jan-28 | 335,408 | 31,940 | 367,348 | 545,679 | 246,537 | 23,823 | 816,038 | 1,627 | 7,719 | 2,221 | 816,038 | 40,944 | 4.8% | 856,983 | 2,398 | 48.0% | |
| Feb-28 | 335,600 | 31,995 | 367,595 | 532,508 | 253,747 | 25,894 | 812,150 | 1,587 | 7,931 | 2,209 | 812,150 | (31,166) | -4.0% | 780,984 | 2,246 | 50.0% | |
| Mar-28 | 336,561 | 32,051 | 368,611 | 439,502 | 240,682 | 23,981 | 704,166 | 1,306 | 7,509 | 1,910 | 704,166 | (56,642) | -8.7% | 647,524 | 1,751 | 49.7% | |
| Apr-28 | 337,329 | 32,106 | 369,435 | 369,703 | 240,093 | 20,795 | 630,591 | 1,096 | 7,478 | 1,707 | 630,591 | 16,976 | 2.6% | 647,567 | 1,592 | 56.5% | |
| May-28 | 337,945 | 32,161 | 370,106 | 367,952 | 251,377 | 21,301 | 640,630 | 1,089 | 7,816 | 1,731 | 640,630 | 96,037 | 13.0% | 736,668 | 1,823 | 54.3% | |
| Jun-28 | 338,418 | 32,216 | 370,634 | 469,682 | 277,375 | 26,204 | 773,261 | 1,388 | 8,610 | 2,086 | 773,261 | 186,172 | 19.4% | 959,433 | 2,178 | 61.2% | |
| Jul-28 | 340,083 | 32,272 | 372,354 | 588,621 | 304,393 | 31,986 | 925,000 | 1,731 | 9,432 | 2,484 | 925,000 | 96,039 | 9.4% | 1,021,038 | 2,204 | 62.3% | |
| Aug-28 | 339,730 | 32,327 | 372,057 | 646,633 | 319,668 | 33,228 | 999,529 | 1,903 | 9,889 | 2,686 | 999,529 | 78,242 | 7.3% | 1,077,771 | 2,341 | 61.9% | |
| Sep-28 | 340,191 | 32,382 | 372,574 | 602,143 | 311,577 | 32,525 | 946,245 | 1,770 | 9,622 | 2,540 | 946,245 | (6,870) | -0.7% | 939,375 | 2,243 | 58.2% | |
| Oct-28 | 340,580 | 32,438 | 373,018 | 478,409 | 280,339 | 30,620 | 789,367 | 1,405 | 8,642 | 2,116 | 789,367 | (82,861) | -11.7% | 706,506 | 1,742 | 54.5% | |
| Nov-28 | 340,848 | 32,493 | 373,341 | 388,254 | 253,798 | 20,323 | 662,374 | 1,139 | 7,811 | 1,774 | 662,374 | 30,991 | 4.5% | 693,365 | 1,672 | 57.6% | |
| Dec-28 | 341,189 | 32,548 | 373,737 | 463,985 | 250,458 | 22,320 | 736,762 | 1,360 | 7,695 | 1,971 | 736,762 | 101,496 | 12.1% | 838,259 | 2,285 | 49.3% | |
| Jan-29 | 342,456 | 32,603 | 375,059 | 559,632 | 256,472 | 25,121 | 841,225 | 1,634 | 7,866 | 2,243 | 841,225 | 42,208 | 4.8% | 883,433 | 2,472 | 48.0% | |
| Feb-29 | 342,652 | 32,658 | 375,310 | 546,121 | 263,937 | 26,364 | 836,422 | 1,594 | 8,082 | 2,229 | 836,422 | (32,098) | -4.0% | 804,324 | 2,396 | 50.0% | |
| Mar-29 | 343,633 | 32,713 | 376,346 | 450,734 | 250,314 | 25,288 | 726,337 | 1,312 | 7,652 | 1,930 | 726,337 | (58,425) | -8.7% | 667,911 | 1,806 | 49.7% | |
| Apr-29 | 344,418 | 32,768 | 377,185 | 379,148 | 249,668 | 21,607 | 650,423 | 1,101 | 7,619 | 1,724 | 650,423 | 17,510 | 2.6% | 667,933 | 1,643 | 56.5% | |
| May-29 | 345,047 | 32,823 | 377,870 | 377,350 | 261,368 | 22,132 | 660,850 | 1,094 | 7,963 | 1,749 | 660,850 | 99,069 | 13.0% | 759,919 | 1,881 | 54.3% | |
| Jun-29 | 345,529 | 32,878 | 378,407 | 481,676 | 288,361 | 27,227 | 797,263 | 1,394 | 8,771 | 2,107 | 797,263 | 191,951 | 19.4% | 989,214 | 2,246 | 61.2% | |
| Jul-29 | 347,229 | 32,933 | 380,162 | 603,647 | 316,408 | 33,234 | 953,289 | 1,738 | 9,608 | 2,508 | 953,289 | 98,976 | 9.4% | 1,052,265 | 2,272 | 62.3% | |
| Aug-29 | 346,869 | 32,987 | 379,857 | 663,136 | 332,243 | 34,524 | 1,029,904 | 1,912 | 10,072 | 2,711 | 1,029,904 | 80,619 | 7.3% | 1,110,523 | 2,412 | 61.9% | |
| Sep-29 | 347,340 | 33,042 | 380,383 | 617,506 | 323,792 | 33,794 | 975,092 | 1,778 | 9,799 | 2,563 | 975,092 | (7,079) | -0.7% | 968,013 | 2,312 | 58.2% | |
| Oct-29 | 347,737 | 33,097 | 380,835 | 490,612 | 291,292 | 31,821 | 813,725 | 1,411 | 8,801 | 2,137 | 813,725 | (85,418) | -11.7% | 728,307 | 1,796 | 54.5% | |
| Nov-29 | 348,010 | 33,152 | 381,163 | 398,155 | 263,680 | 21,120 | 682,955 | 1,144 | 7,954 | 1,792 | 682,955 | 31,954 | 4.5% | 714,909 | 1,724 | 57.6% | |
| Dec-29 | 348,358 | 33,207 | 381,566 | 475,814 | 260,178 | 23,195 | 759,187 | 1,366 | 7,835 | 1,990 | 759,187 | 104,585 | 12.1% | 863,773 | 2,354 | 49.3% | |
| Jan-30 | 349,348 | 33,262 | 382,610 | 573,395 | 266,392 | 26,107 | 865,894 | 1,641 | 8,009 | 2,263 | 865,894 | 43,446 | 4.8% | 909,339 | 2,545 | 48.0% | |
| Feb-30 | 349,548 | 33,316 | 382,864 | 559,546 | 274,113 | 27,398 | 861,057 | 1,601 | 8,228 | 2,249 | 861,057 | (33,043) | -4.0% | 828,014 | 2,467 | 50.0% | |
| Mar-30 | 350,549 | 33,370 | 383,919 | 461,810 | 259,933 | 26,280 | 748,023 | 1,317 | 7,789 | 1,948 | 748,023 | (60,170) | -8.7% | 687,853 | 1,860 | 49.7% | |
| Apr-30 | 351,349 | 33,425 | 384,774 | 388,461 | 259,230 | 22,148 | 669,839 | 1,106 | 7,756 | 1,741 | 669,839 | 18,033 | 2.6% | 687,872 | 1,692 | 56.5% | |
| May-30 | 351,991 | 33,479 | 385,470 | 386,615 | 271,346 | 22,686 | 680,647 | 1,098 | 8,105 | 1,766 | 680,647 | 102,036 | 13.0% | 782,683 | 1,937 | 54.3% | |
| Jun-30 | 352,483 | 33,534 | 386,017 | 493,497 | 299,334 | 27,908 | 820,739 | 1,400 | 8,926 | 2,126 | 820,739 | 197,603 | 19.4% | 1,018,342 | 2,312 | 61.2% | |
| Jul-30 | 354,217 | 33,588 | 387,805 | 618,456 | 328,409 | 34,066 | 980,931 | 1,746 | 9,778 | 2,529 | 980,931 | 101,846 | 9.4% | 1,082,777 | 2,338 | 62.3% | |
| Aug-30 | 353,850 | 33,642 | 387,493 | 679,398 | 344,804 | 35,389 | 1,059,591 | 1,920 | 10,249 | 2,734 | 1,059,591 | 82,943 | 7.3% | 1,142,535 | 2,482 | 61.9% | |
| Sep-30 | 354,331 | 33,697 | 388,027 | 632,643 | 335,995 | 34,640 | 1,003,278 | 1,785 | 9,971 | 2,586 | 1,003,278 | (7,284) | -0.7% | 995,994 | 2,379 | 58.2% | |
| Oct-30 | 354,736 | 33,751 | 388,487 | 502,634 | 302,235 | 33,022 | 837,890 | 1,417 | 8,955 | 2,157 | 837,890 | (87,955) | -11.7% | 749,935 | 1,849 | 54.5% | |
| Nov-30 | 355,014 | 33,806 | 388,820 | 407,907 | 273,555 | 21,917 | 703,379 | 1,149 | 8,092 | 1,809 | 703,379 | 32,909 | 4.5% | 736,288 | 1,776 | 57.6% | |
| Dec-30 | 355,369 | 33,860 | 389,229 | 487,463 | 269,890 | 24,071 | 781,424 | 1,372 | 7,971 | 2,008 | 781,424 | 107,649 | 12.1% | 889,073 | 2,423 | 49.3% | |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|-----|-----|-----|--|-----|-----------|-----|-------------------------|---------|----------|----------------|
| | HDD | | CDD | | LCRA Billing Month | | Peak Date | | Peak Hour | | Peak Day | |
| | (#) | (#) | (#) | (#) | HDD | CDD | (#) | dF | Day High | Day Low | dF | Prior Day High |
| | | | | | | | | | | | | Prior Day Low |
| | | | | | | | | | | | | dF |
| Jan-00 | 313 | 23 | 193 | 23 | 193 | 23 | 01/05/00 | 60 | 7 | 27 | 55 | 32 |
| Feb-00 | 146 | 67 | 294 | 51 | 294 | 51 | 01/30/00 | 47 | 8 | 26 | 44 | 30 |
| Mar-00 | 85 | 133 | 100 | 97 | 100 | 97 | 03/17/00 | 51 | 41 | 41 | 84 | 44 |
| Apr-00 | 30 | 198 | 32 | 180 | 32 | 180 | 04/23/00 | 98 | 18 | 70 | 83 | 52 |
| May-00 | - | 443 | - | 386 | - | 386 | 05/24/00 | 96 | 18 | 73 | 94 | 71 |
| Jun-00 | - | 506 | - | 516 | - | 516 | 05/30/00 | 96 | 18 | 74 | 93 | 73 |
| Jul-00 | - | 681 | - | 656 | - | 656 | 07/15/00 | 107 | 17 | 76 | 106 | 75 |
| Aug-00 | - | 694 | - | 671 | - | 671 | 08/12/00 | 104 | 17 | 76 | 103 | 73 |
| Sep-00 | 5 | 508 | - | 654 | - | 654 | 09/04/00 | 110 | 17 | 79 | 108 | 76 |
| Oct-00 | 63 | 270 | 68 | 209 | 68 | 209 | 10/03/00 | 94 | 18 | 73 | 94 | 65 |
| Nov-00 | 291 | 26 | 251 | 104 | 251 | 104 | 11/14/00 | 57 | 7 | 35 | 55 | 40 |
| Dec-00 | 599 | - | 470 | 2 | 470 | 2 | 12/12/00 | 31 | 26 | 74 | 31 | 31 |
| Jan-01 | 509 | - | 611 | - | 611 | - | 01/02/01 | 38 | 9 | 30 | 35 | 31 |
| Feb-01 | 258 | 17 | 303 | 16 | 303 | 16 | 02/10/01 | 45 | 8 | 29 | 71 | 38 |
| Mar-01 | 309 | 4 | 245 | 5 | 245 | 5 | 02/28/01 | 56 | 19 | 38 | 75 | 56 |
| Apr-01 | 12 | 192 | 96 | 176 | 96 | 176 | 03/27/01 | 51 | 19 | 43 | 58 | 46 |
| May-01 | - | 362 | - | 273 | - | 273 | 05/20/01 | 91 | 18 | 68 | 83 | 71 |
| Jun-01 | - | 536 | - | 522 | - | 522 | 06/12/01 | 98 | 18 | 73 | 96 | 68 |
| Jul-01 | - | 691 | - | 639 | - | 639 | 07/23/01 | 102 | 17 | 77 | 103 | 73 |
| Aug-01 | - | 667 | - | 731 | - | 731 | 08/12/01 | 102 | 17 | 77 | 102 | 77 |
| Sep-01 | 1 | 374 | - | 468 | - | 468 | 08/25/01 | 101 | 17 | 78 | 99 | 74 |
| Oct-01 | 32 | 138 | 27 | 147 | 27 | 147 | 10/24/01 | 92 | 16 | 65 | 85 | 73 |
| Nov-01 | 137 | 79 | 56 | 76 | 56 | 76 | 11/20/02 | 74 | 7 | 45 | 73 | 46 |
| Dec-01 | 365 | 24 | 315 | 31 | 315 | 31 | 11/28/02 | 61 | 19 | 36 | 49 | 38 |
| Jan-02 | 373 | 24 | 462 | 8 | 462 | 8 | 01/03/02 | 46 | 7 | 26 | 45 | 30 |
| Feb-02 | 380 | - | 345 | 16 | 345 | 16 | 02/07/02 | 63 | 7 | 30 | 51 | 35 |
| Mar-02 | 219 | 46 | 273 | 28 | 273 | 28 | 02/27/02 | 51 | 25 | 45 | 50 | 30 |
| Apr-02 | 21 | 279 | 50 | 209 | 50 | 209 | 04/24/02 | 90 | 18 | 69 | 87 | 70 |
| May-02 | - | 411 | - | 398 | - | 398 | 04/29/02 | 93 | 18 | 70 | 93 | 74 |
| Jun-02 | - | 538 | - | 545 | - | 545 | 06/13/02 | 96 | 18 | 73 | 97 | 76 |
| Jul-02 | - | 547 | - | 497 | - | 497 | 07/24/02 | 96 | 17 | 74 | 95 | 74 |
| Aug-02 | - | 637 | - | 630 | - | 630 | 08/23/02 | 96 | 17 | 76 | 97 | 77 |
| Sep-02 | - | 451 | - | 519 | - | 519 | 08/26/02 | 102 | 18 | 75 | 100 | 76 |
| Oct-02 | 36 | 183 | 12 | 264 | 12 | 264 | 10/06/02 | 94 | 17 | 73 | 91 | 72 |
| Nov-02 | 241 | 15 | 172 | 17 | 172 | 17 | 11/04/02 | 54 | 19 | 48 | 59 | 53 |
| Dec-02 | 368 | 8 | 372 | 8 | 372 | 8 | 12/06/02 | 56 | 34 | 34 | 50 | 37 |
| Jan-03 | 477 | 5 | 466 | 5 | 466 | 5 | 01/24/03 | 46 | 7 | 26 | 42 | 30 |
| Feb-03 | 386 | 6 | 378 | 6 | 378 | 6 | 02/24/03 | 40 | 26 | 78 | 40 | 26 |
| Mar-03 | 170 | 26 | 241 | 22 | 241 | 22 | 02/25/03 | 30 | 9 | 24 | 40 | 26 |
| Apr-03 | 22 | 202 | 59 | 148 | 59 | 148 | 04/24/03 | 96 | 18 | 65 | 80 | 64 |
| May-03 | - | 475 | - | 427 | - | 427 | 05/16/03 | 99 | 18 | 76 | 95 | 75 |
| Jun-03 | - | 519 | - | 504 | - | 504 | 06/23/03 | 97 | 18 | 79 | 96 | 77 |
| Jul-03 | - | 621 | - | 588 | - | 588 | 07/14/03 | 97 | 18 | 75 | 99 | 72 |
| Aug-03 | - | 658 | - | 659 | - | 659 | 08/07/03 | 108 | 18 | 77 | 103 | 75 |
| Sep-03 | - | 411 | - | 498 | - | 498 | 08/27/03 | 100 | 17 | 75 | 98 | 75 |
| Oct-03 | 11 | 247 | - | 269 | - | 269 | 09/27/03 | 92 | 7 | 67 | 80 | 68 |
| Nov-03 | 143 | 111 | 98 | 155 | 98 | 155 | 11/24/03 | 54 | 33 | 73 | 41 | 41 |
| Dec-03 | 308 | 11 | 299 | 5 | 299 | 5 | 12/17/03 | 68 | 7 | 35 | 58 | 41 |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|-----|-----|-----|--|-----|-----|----|-------------------------|----------|---------|----|
| | HDD | | CDD | | LCRA Billing Month | | CDD | | Peak | | Peak | |
| | (#) | | (#) | | | HDD | (#) | | Hour | Day High | Day Low | dF |
| | | | | | | | | | | | | |
| Jan-04 | 340 | 18 | 305 | 24 | 01/06/04 | 7 | 38 | 29 | 48 | 36 | | |
| Feb-04 | 379 | 1 | 412 | 1 | 02/13/04 | 7 | 37 | 33 | 47 | 37 | | |
| Mar-04 | 30 | 83 | 97 | 45 | 02/26/04 | 7 | 62 | 35 | 49 | 39 | | |
| Apr-04 | 38 | 145 | 38 | 151 | 04/13/04 | 7 | 67 | 44 | 65 | 46 | | |
| May-04 | 2 | 367 | 2 | 270 | 05/19/04 | 18 | 88 | 73 | 88 | 74 | | |
| Jun-04 | - | 447 | - | 499 | 05/31/04 | 17 | 100 | 78 | 91 | 77 | | |
| Jul-04 | - | 563 | - | 517 | 07/17/04 | 17 | 98 | 73 | 93 | 73 | | |
| Aug-04 | - | 571 | - | 557 | 08/05/04 | 17 | 101 | 76 | 99 | 77 | | |
| Sep-04 | - | 458 | - | 521 | 08/25/04 | 18 | 96 | 77 | 95 | 77 | | |
| Oct-04 | 4 | 348 | 4 | 327 | 10/19/04 | 17 | 92 | 76 | 89 | 76 | | |
| Nov-04 | 164 | 13 | 111 | 108 | 10/29/04 | 17 | 86 | 72 | 86 | 71 | | |
| Dec-04 | 387 | 6 | 369 | - | 12/24/04 | 9 | 34 | 26 | 43 | 24 | | |
| Jan-05 | 359 | 39 | 335 | 45 | 12/25/04 | 8 | 51 | 25 | 34 | 26 | | |
| Feb-05 | 270 | 19 | 315 | 19 | 02/04/05 | 7 | 56 | 38 | 55 | 36 | | |
| Mar-05 | 164 | 39 | 184 | 19 | 03/17/05 | 7 | 65 | 37 | 55 | 42 | | |
| Apr-05 | 29 | 116 | 53 | 104 | 04/22/05 | 17 | 88 | 66 | 80 | 67 | | |
| May-05 | 5 | 309 | 11 | 250 | 05/22/05 | 17 | 96 | 72 | 97 | 67 | | |
| Jun-05 | - | 562 | - | 535 | 06/17/05 | 18 | 97 | 73 | 97 | 73 | | |
| Jul-05 | - | 631 | - | 617 | 07/03/05 | 17 | 101 | 77 | 102 | 76 | | |
| Aug-05 | - | 648 | - | 625 | 08/23/05 | 18 | 101 | 76 | 101 | 75 | | |
| Sep-05 | - | 590 | - | 618 | 08/27/05 | 17 | 102 | 77 | 101 | 77 | | |
| Oct-05 | 36 | 223 | 21 | 342 | 09/25/05 | 17 | 107 | 70 | 99 | 79 | | |
| Nov-05 | 127 | 127 | 98 | 125 | 11/17/05 | 7 | 60 | 31 | 58 | 39 | | |
| Dec-05 | 397 | 6 | 408 | 15 | 12/08/05 | 9 | 36 | 23 | 51 | 25 | | |
| Jan-06 | 202 | 12 | 190 | 13 | 01/18/06 | 7 | 73 | 36 | 59 | 37 | | |
| Feb-06 | 302 | 16 | 326 | 12 | 02/19/06 | 9 | 37 | 28 | 39 | 28 | | |
| Mar-06 | 91 | 120 | 92 | 100 | 03/24/06 | 7 | 63 | 34 | 57 | 40 | | |
| Apr-06 | - | 304 | 20 | 295 | 04/17/06 | 18 | 99 | 72 | 95 | 67 | | |
| May-06 | - | 389 | - | 307 | 05/09/06 | 17 | 93 | 74 | 84 | 61 | | |
| Jun-06 | - | 536 | - | 554 | 06/13/06 | 18 | 101 | 75 | 98 | 74 | | |
| Jul-06 | - | 662 | - | 605 | 07/18/06 | 18 | 103 | 77 | 102 | 77 | | |
| Aug-06 | - | 739 | - | 736 | 08/17/06 | 18 | 103 | 76 | 104 | 76 | | |
| Sep-06 | - | 463 | - | 548 | 08/25/06 | 17 | 103 | 78 | 104 | 76 | | |
| Oct-06 | 26 | 242 | 25 | 283 | 09/30/06 | 16 | 93 | 71 | 90 | 65 | | |
| Nov-06 | 113 | 89 | 102 | 86 | 11/21/06 | 7 | 70 | 37 | 66 | 41 | | |
| Dec-06 | 332 | 24 | 262 | 58 | 12/04/06 | 7 | 54 | 29 | 53 | 37 | | |
| Jan-07 | 538 | 4 | 504 | 4 | 01/16/07 | 11 | 31 | 29 | 36 | 29 | | |
| Feb-07 | 308 | 20 | 418 | 4 | 02/16/07 | 7 | 56 | 24 | 45 | 29 | | |
| Mar-07 | 86 | 107 | 92 | 82 | 03/05/07 | 7 | 72 | 34 | 63 | 35 | | |
| Apr-07 | 85 | 113 | 85 | 114 | 04/07/07 | 20 | 50 | 34 | 69 | 50 | | |
| May-07 | - | 331 | - | 292 | 05/14/07 | 18 | 90 | 65 | 91 | 67 | | |
| Jun-07 | - | 483 | - | 465 | 06/19/07 | 18 | 94 | 78 | 92 | 76 | | |
| Jul-07 | - | 503 | - | 488 | 07/12/07 | 18 | 94 | 76 | 93 | 77 | | |
| Aug-07 | - | 632 | - | 612 | 08/12/07 | 17 | 100 | 78 | 97 | 76 | | |
| Sep-07 | - | 497 | - | 525 | 09/09/07 | 17 | 94 | 77 | 94 | 77 | | |
| Oct-07 | 23 | 307 | 6 | 407 | 09/27/07 | 16 | 95 | 74 | 93 | 75 | | |
| Nov-07 | 159 | 104 | 101 | 108 | 11/24/07 | 18 | 47 | 40 | 48 | 40 | | |
| Dec-07 | 342 | 29 | 313 | 29 | 12/17/07 | 7 | 58 | 30 | 55 | 30 | | |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|-----|-----|-----|--|-----|-----|----|-------------------------|----------|---------|----------------|
| | HDD | | CDD | | LCRA Billing Month | | CDD | | Peak | | Peak | |
| | (#) | | (#) | | | | (#) | | Hour | Day High | Day Low | Prior Day High |
| | | | | | | | | | | dF | dF | dF |
| | | | | | | | | | | | | Low |
| Jan-08 | 458 | 14 | 14 | 476 | 14 | 14 | 14 | 8 | 01/20/08 | 56 | 25 | 50 |
| Feb-08 | 192 | 39 | 39 | 246 | 27 | 27 | 27 | 7 | 02/01/08 | 63 | 28 | 61 |
| Mar-08 | 132 | 87 | 87 | 163 | 58 | 58 | 58 | 19 | 03/06/08 | 61 | 38 | 79 |
| Apr-08 | 25 | 173 | 173 | 22 | 191 | 191 | 191 | 18 | 04/22/08 | 92 | 72 | 86 |
| May-08 | - | 463 | 4 | 4 | 341 | 341 | 341 | 17 | 05/23/08 | 100 | 78 | 95 |
| Jun-08 | - | 681 | - | - | 693 | 693 | 693 | 18 | 06/19/08 | 101 | 75 | 103 |
| Jul-08 | - | 676 | - | - | 644 | 644 | 644 | 18 | 07/21/08 | 102 | 78 | 101 |
| Aug-08 | - | 665 | - | - | 683 | 683 | 683 | 17 | 08/03/08 | 105 | 75 | 102 |
| Sep-08 | - | 475 | - | - | 544 | 544 | 544 | 18 | 09/02/08 | 101 | 75 | 97 |
| Oct-08 | 29 | 223 | 9 | 9 | 281 | 281 | 281 | 17 | 10/03/08 | 93 | 67 | 92 |
| Nov-08 | 118 | 58 | 58 | 104 | 77 | 77 | 77 | 7 | 11/17/08 | 76 | 38 | 68 |
| Dec-08 | 373 | 21 | 21 | 349 | 12 | 12 | 12 | 19 | 12/15/08 | 67 | 31 | 79 |
| Jan-09 | 365 | 18 | 18 | 317 | 28 | 28 | 28 | 19 | 01/14/09 | 64 | 30 | 56 |
| Feb-09 | 155 | 51 | 51 | 249 | 20 | 20 | 20 | 7 | 01/29/09 | 58 | 28 | 52 |
| Mar-09 | 142 | 113 | 113 | 130 | 138 | 138 | 138 | 7 | 03/02/09 | 69 | 33 | 63 |
| Apr-09 | 35 | 164 | 164 | 59 | 107 | 107 | 107 | 18 | 04/22/09 | 94 | 64 | 93 |
| May-09 | - | 423 | - | - | 375 | 375 | 375 | 18 | 05/08/09 | 97 | 74 | 91 |
| Jun-09 | - | 654 | - | - | 613 | 613 | 613 | 18 | 06/24/09 | 105 | 77 | 103 |
| Jul-09 | - | 766 | - | - | 744 | 744 | 744 | 18 | 07/08/09 | 106 | 78 | 101 |
| Aug-09 | - | 755 | - | - | 779 | 779 | 779 | 16 | 08/23/09 | 105 | 78 | 103 |
| Sep-09 | 5 | 411 | 5 | 5 | 491 | 491 | 491 | 16 | 08/26/09 | 104 | 75 | 103 |
| Oct-09 | 43 | 168 | 168 | 25 | 226 | 226 | 226 | 17 | 09/27/09 | 93 | 68 | 92 |
| Nov-09 | 133 | 26 | 26 | 95 | 38 | 38 | 38 | 8 | 11/18/09 | 72 | 40 | 66 |
| Dec-09 | 535 | - | - | 452 | - | - | - | 8 | 12/05/09 | 50 | 25 | 41 |
| Jan-10 | 500 | 2 | 2 | 532 | 2 | 2 | 2 | 8 | 01/09/10 | 42 | 17 | 35 |
| Feb-10 | 489 | - | - | 538 | - | - | - | 7 | 02/16/10 | 59 | 30 | 55 |
| Mar-10 | 190 | 10 | 10 | 225 | 2 | 2 | 2 | 7 | 02/25/10 | 64 | 32 | 54 |
| Apr-10 | 18 | 137 | 41 | 41 | 106 | 106 | 106 | 18 | 04/23/10 | 88 | 62 | 73 |
| May-10 | - | 431 | - | - | 351 | 351 | 351 | 17 | 05/07/10 | 96 | 71 | 92 |
| Jun-10 | - | 581 | - | - | 577 | 577 | 577 | 18 | 06/23/10 | 96 | 75 | 95 |
| Jul-10 | - | 612 | - | - | 599 | 599 | 599 | 17 | 07/17/10 | 98 | 75 | 97 |
| Aug-10 | - | 743 | - | - | 727 | 727 | 727 | 18 | 08/23/10 | 106 | 77 | 103 |
| Sep-10 | - | 481 | - | - | 575 | 575 | 575 | 18 | 09/01/10 | 100 | 79 | 101 |
| Oct-10 | 11 | 212 | - | - | 233 | 233 | 233 | 14 | 09/25/10 | 92 | 73 | 91 |
| Nov-10 | 156 | 81 | 109 | 109 | 111 | 111 | 111 | 19 | 10/25/10 | 88 | 70 | 87 |
| Dec-10 | 339 | 9 | 9 | 311 | 15 | 15 | 15 | 7 | 12/13/10 | 62 | 30 | 56 |
| Jan-11 | 475 | 7 | 7 | 400 | 13 | 13 | 13 | | | 40 | 25 | 40 |
| Feb-11 | 319 | 18 | 18 | 328 | 19 | 19 | 19 | | | 55 | 30 | 53 |
| Mar-11 | 163 | 59 | 59 | 171 | 49 | 49 | 49 | | | 59 | 35 | 54 |
| Apr-11 | 44 | 147 | 57 | 57 | 142 | 142 | 142 | | | 90 | 66 | 84 |
| May-11 | 2 | 323 | 4 | 4 | 316 | 316 | 316 | | | 93 | 71 | 90 |
| Jun-11 | - | 495 | - | - | 527 | 527 | 527 | | | 98 | 75 | 96 |
| Jul-11 | - | 605 | - | - | 599 | 599 | 599 | | | 100 | 76 | 99 |
| Aug-11 | - | 610 | - | - | 659 | 659 | 659 | | | 104 | 78 | 101 |
| Sep-11 | 2 | 439 | 1 | 1 | 537 | 537 | 537 | | | 100 | 76 | 99 |
| Oct-11 | 32 | 207 | 16 | 16 | 266 | 266 | 266 | | | 94 | 71 | 91 |
| Nov-11 | 205 | 51 | 51 | 131 | 83 | 83 | 83 | | | 61 | 38 | 62 |
| Dec-11 | 406 | 13 | 13 | 340 | 20 | 20 | 20 | | | 53 | 29 | 52 |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|-----|-----|-----|--|-----------|-----------|---------------|-------------------------|----------------|---------------|----|
| | HDD | CDD | HDD | CDD | LCRA Billing Month | Peak Date | Peak Hour | Peak Day High | Peak Day Low | Prior Day High | Prior Day Low | dF |
| | (#) | (#) | (#) | (#) | | | | dF | dF | dF | dF | |
| Jan-12 | 475 | 7 | 400 | 13 | | | | 40 | 25 | 40 | 27 | |
| Feb-12 | 319 | 18 | 328 | 19 | | | | 55 | 30 | 53 | 34 | |
| Mar-12 | 163 | 59 | 171 | 49 | | | | 59 | 35 | 54 | 37 | |
| Apr-12 | 44 | 147 | 57 | 142 | | | | 90 | 66 | 84 | 63 | |
| May-12 | 2 | 323 | 4 | 316 | | | | 93 | 71 | 90 | 70 | |
| Jun-12 | - | 495 | - | 527 | | | | 98 | 75 | 96 | 74 | |
| Jul-12 | - | 605 | - | 599 | | | | 100 | 76 | 99 | 75 | |
| Aug-12 | - | 610 | - | 659 | | | | 104 | 78 | 101 | 77 | |
| Sep-12 | 2 | 439 | 1 | 537 | | | | 100 | 76 | 99 | 75 | |
| Oct-12 | 32 | 207 | 16 | 266 | | | | 94 | 71 | 91 | 70 | |
| Nov-12 | 205 | 51 | 131 | 83 | | | | 61 | 38 | 62 | 43 | |
| Dec-12 | 406 | 13 | 340 | 20 | | | | 53 | 29 | 52 | 34 | |
| Jan-13 | 475 | 7 | 400 | 13 | | | | 40 | 25 | 40 | 27 | |
| Feb-13 | 319 | 18 | 328 | 19 | | | | 55 | 30 | 53 | 34 | |
| Mar-13 | 163 | 59 | 171 | 49 | | | | 59 | 35 | 54 | 37 | |
| Apr-13 | 44 | 147 | 57 | 142 | | | | 90 | 66 | 84 | 63 | |
| May-13 | 2 | 323 | 4 | 316 | | | | 93 | 71 | 90 | 70 | |
| Jun-13 | - | 495 | - | 527 | | | | 98 | 75 | 96 | 74 | |
| Jul-13 | - | 605 | - | 599 | | | | 100 | 76 | 99 | 75 | |
| Aug-13 | - | 610 | - | 659 | | | | 104 | 78 | 101 | 77 | |
| Sep-13 | 2 | 439 | 1 | 537 | | | | 100 | 76 | 99 | 75 | |
| Oct-13 | 32 | 207 | 16 | 266 | | | | 94 | 71 | 91 | 70 | |
| Nov-13 | 205 | 51 | 131 | 83 | | | | 61 | 38 | 62 | 43 | |
| Dec-13 | 406 | 13 | 340 | 20 | | | | 53 | 29 | 52 | 34 | |
| Jan-14 | 475 | 7 | 400 | 13 | | | | 40 | 25 | 40 | 27 | |
| Feb-14 | 319 | 18 | 328 | 19 | | | | 55 | 30 | 53 | 34 | |
| Mar-14 | 163 | 59 | 171 | 49 | | | | 59 | 35 | 54 | 37 | |
| Apr-14 | 44 | 147 | 57 | 142 | | | | 90 | 66 | 84 | 63 | |
| May-14 | 2 | 323 | 4 | 316 | | | | 93 | 71 | 90 | 70 | |
| Jun-14 | - | 495 | - | 527 | | | | 98 | 75 | 96 | 74 | |
| Jul-14 | - | 605 | - | 599 | | | | 100 | 76 | 99 | 75 | |
| Aug-14 | - | 610 | - | 659 | | | | 104 | 78 | 101 | 77 | |
| Sep-14 | 2 | 439 | 1 | 537 | | | | 100 | 76 | 99 | 75 | |
| Oct-14 | 32 | 207 | 16 | 266 | | | | 94 | 71 | 91 | 70 | |
| Nov-14 | 205 | 51 | 131 | 83 | | | | 61 | 38 | 62 | 43 | |
| Dec-14 | 406 | 13 | 340 | 20 | | | | 53 | 29 | 52 | 34 | |
| Jan-15 | 475 | 7 | 400 | 13 | | | | 40 | 25 | 40 | 27 | |
| Feb-15 | 319 | 18 | 328 | 19 | | | | 55 | 30 | 53 | 34 | |
| Mar-15 | 163 | 59 | 171 | 49 | | | | 59 | 35 | 54 | 37 | |
| Apr-15 | 44 | 147 | 57 | 142 | | | | 90 | 66 | 84 | 63 | |
| May-15 | 2 | 323 | 4 | 316 | | | | 93 | 71 | 90 | 70 | |
| Jun-15 | - | 495 | - | 527 | | | | 98 | 75 | 96 | 74 | |
| Jul-15 | - | 605 | - | 599 | | | | 100 | 76 | 99 | 75 | |
| Aug-15 | - | 610 | - | 659 | | | | 104 | 78 | 101 | 77 | |
| Sep-15 | 2 | 439 | 1 | 537 | | | | 100 | 76 | 99 | 75 | |
| Oct-15 | 32 | 207 | 16 | 266 | | | | 94 | 71 | 91 | 70 | |
| Nov-15 | 205 | 51 | 131 | 83 | | | | 61 | 38 | 62 | 43 | |
| Dec-15 | 406 | 13 | 340 | 20 | | | | 53 | 29 | 52 | 34 | |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Austin - Camp Mabry Weather Conditions | | | | | | | | | |
|--------|--|------------|------------|------------|-----------|--------------------|---------------|--------------|----------------|---------------|
| | Calendar Month | | | | | LCRA Billing Month | | | | |
| | HDD (#) | CDD (#) | HDD (#) | CDD (#) | Peak Date | Peak Hour | Peak Day High | Peak Day Low | Prior Day High | Prior Day Low |
| | | | | | | | dF | dF | dF | dF |
| Jan-16 | 475 | 7 | 400 | 13 | | | 40 | 25 | 40 | 27 |
| Feb-16 | 319 | 18 | 328 | 19 | | | 55 | 30 | 53 | 34 |
| Mar-16 | 163 | 59 | 171 | 49 | | | 59 | 35 | 54 | 37 |
| Apr-16 | 44 | 147 | 57 | 142 | | | 90 | 66 | 84 | 63 |
| May-16 | 2 | 323 | 4 | 316 | | | 93 | 71 | 90 | 70 |
| Jun-16 | - | 495 | - | 527 | | | 98 | 75 | 96 | 74 |
| Jul-16 | - | 605 | - | 599 | | | 100 | 76 | 99 | 75 |
| Aug-16 | - | 610 | - | 659 | | | 104 | 78 | 101 | 77 |
| Sep-16 | 2 | 439 | 1 | 537 | | | 100 | 76 | 99 | 75 |
| Oct-16 | 32 | 207 | 16 | 266 | | | 94 | 71 | 91 | 70 |
| Nov-16 | 205 | 51 | 131 | 83 | | | 61 | 38 | 62 | 43 |
| Dec-16 | 406 | 13 | 340 | 20 | | | 53 | 29 | 52 | 34 |
| Jan-17 | 475 | 7 | 400 | 13 | | | 40 | 25 | 40 | 27 |
| Feb-17 | 319 | 18 | 328 | 19 | | | 55 | 30 | 53 | 34 |
| Mar-17 | 163 | 59 | 171 | 49 | | | 59 | 35 | 54 | 37 |
| Apr-17 | 44 | 147 | 57 | 142 | | | 90 | 66 | 84 | 63 |
| May-17 | 2 | 323 | 4 | 316 | | | 93 | 71 | 90 | 70 |
| Jun-17 | - | 495 | - | 527 | | | 98 | 75 | 96 | 74 |
| Jul-17 | - | 605 | - | 599 | | | 100 | 76 | 99 | 75 |
| Aug-17 | - | 610 | - | 659 | | | 104 | 78 | 101 | 77 |
| Sep-17 | 2 | 439 | 1 | 537 | | | 100 | 76 | 99 | 75 |
| Oct-17 | 32 | 207 | 16 | 266 | | | 94 | 71 | 91 | 70 |
| Nov-17 | 205 | 51 | 131 | 83 | | | 61 | 38 | 62 | 43 |
| Dec-17 | 406 | 13 | 340 | 20 | | | 53 | 29 | 52 | 34 |
| Jan-18 | 475 | 7 | 400 | 13 | | | 40 | 25 | 40 | 27 |
| Feb-18 | 319 | 18 | 328 | 19 | | | 55 | 30 | 53 | 34 |
| Mar-18 | 163 | 59 | 171 | 49 | | | 59 | 35 | 54 | 37 |
| Apr-18 | 44 | 147 | 57 | 142 | | | 90 | 66 | 84 | 63 |
| May-18 | 2 | 323 | 4 | 316 | | | 93 | 71 | 90 | 70 |
| Jun-18 | - | 495 | - | 527 | | | 98 | 75 | 96 | 74 |
| Jul-18 | - | 605 | - | 599 | | | 100 | 76 | 99 | 75 |
| Aug-18 | - | 610 | - | 659 | | | 104 | 78 | 101 | 77 |
| Sep-18 | 2 | 439 | 1 | 537 | | | 100 | 76 | 99 | 75 |
| Oct-18 | 32 | 207 | 16 | 266 | | | 94 | 71 | 91 | 70 |
| Nov-18 | 205 | 51 | 131 | 83 | | | 61 | 38 | 62 | 43 |
| Dec-18 | 406 | 13 | 340 | 20 | | | 53 | 29 | 52 | 34 |
| Jan-19 | 475 | 7 | 400 | 13 | | | 40 | 25 | 40 | 27 |
| Feb-19 | 319 | 18 | 328 | 19 | | | 55 | 30 | 53 | 34 |
| Mar-19 | 163 | 59 | 171 | 49 | | | 59 | 35 | 54 | 37 |
| Apr-19 | 44 | 147 | 57 | 142 | | | 90 | 66 | 84 | 63 |
| May-19 | 2 | 323 | 4 | 316 | | | 93 | 71 | 90 | 70 |
| Jun-19 | - | 495 | - | 527 | | | 98 | 75 | 96 | 74 |
| Jul-19 | - | 605 | - | 599 | | | 100 | 76 | 99 | 75 |
| Aug-19 | - | 610 | - | 659 | | | 104 | 78 | 101 | 77 |
| Sep-19 | 2 | 439 | 1 | 537 | | | 100 | 76 | 99 | 75 |
| Oct-19 | 32 | 207 | 16 | 266 | | | 94 | 71 | 91 | 70 |
| Nov-19 | 205 | 51 | 131 | 83 | | | 61 | 38 | 62 | 43 |
| Dec-19 | 406 | 13 | 340 | 20 | | | 53 | 29 | 52 | 34 |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|--|-----|--|--|-----|-----|-----|-------------------------|----------|---------|----------------|
| | HDD | | CDD | | LCRA Billing Month | | CDD | | Peak | | Peak | |
| | (#) | | (#) | | HDD | (#) | HDD | (#) | Hour | Day High | Day Low | Prior Day High |
| | | | | | | | | | | dF | dF | dF |
| Jan-20 | 475 | | 7 | | 400 | 13 | | | | 40 | 25 | 40 |
| Feb-20 | 319 | | 18 | | 328 | 19 | | | | 55 | 30 | 53 |
| Mar-20 | 163 | | 59 | | 171 | 49 | | | | 59 | 35 | 37 |
| Apr-20 | 44 | | 147 | | 57 | 142 | | | | 90 | 66 | 84 |
| May-20 | 2 | | 323 | | 4 | 316 | | | | 93 | 71 | 90 |
| Jun-20 | - | | 495 | | - | 527 | | | | 98 | 75 | 96 |
| Jul-20 | - | | 605 | | - | 599 | | | | 100 | 76 | 99 |
| Aug-20 | - | | 610 | | - | 659 | | | | 104 | 78 | 101 |
| Sep-20 | 2 | | 439 | | 1 | 537 | | | | 100 | 76 | 99 |
| Oct-20 | 32 | | 207 | | 16 | 266 | | | | 94 | 71 | 91 |
| Nov-20 | 205 | | 51 | | 131 | 83 | | | | 61 | 38 | 62 |
| Dec-20 | 406 | | 13 | | 340 | 20 | | | | 53 | 29 | 52 |
| Jan-21 | 475 | | 7 | | 400 | 13 | | | | 40 | 25 | 40 |
| Feb-21 | 319 | | 18 | | 328 | 19 | | | | 55 | 30 | 53 |
| Mar-21 | 163 | | 59 | | 171 | 49 | | | | 59 | 35 | 54 |
| Apr-21 | 44 | | 147 | | 57 | 142 | | | | 90 | 66 | 84 |
| May-21 | 2 | | 323 | | 4 | 316 | | | | 93 | 71 | 90 |
| Jun-21 | - | | 495 | | - | 527 | | | | 98 | 75 | 96 |
| Jul-21 | - | | 605 | | - | 599 | | | | 100 | 76 | 99 |
| Aug-21 | - | | 610 | | - | 659 | | | | 104 | 78 | 101 |
| Sep-21 | 2 | | 439 | | 1 | 537 | | | | 100 | 76 | 99 |
| Oct-21 | 32 | | 207 | | 16 | 266 | | | | 94 | 71 | 91 |
| Nov-21 | 205 | | 51 | | 131 | 83 | | | | 61 | 38 | 62 |
| Dec-21 | 406 | | 13 | | 340 | 20 | | | | 53 | 29 | 52 |
| Jan-22 | 475 | | 7 | | 400 | 13 | | | | 40 | 25 | 40 |
| Feb-22 | 319 | | 18 | | 328 | 19 | | | | 55 | 30 | 53 |
| Mar-22 | 163 | | 59 | | 171 | 49 | | | | 59 | 35 | 54 |
| Apr-22 | 44 | | 147 | | 57 | 142 | | | | 90 | 66 | 84 |
| May-22 | 2 | | 323 | | 4 | 316 | | | | 93 | 71 | 90 |
| Jun-22 | - | | 495 | | - | 527 | | | | 98 | 75 | 96 |
| Jul-22 | - | | 605 | | - | 599 | | | | 100 | 76 | 99 |
| Aug-22 | - | | 610 | | - | 659 | | | | 104 | 78 | 101 |
| Sep-22 | 2 | | 439 | | 1 | 537 | | | | 100 | 76 | 99 |
| Oct-22 | 32 | | 207 | | 16 | 266 | | | | 94 | 71 | 91 |
| Nov-22 | 205 | | 51 | | 131 | 83 | | | | 61 | 38 | 62 |
| Dec-22 | 406 | | 13 | | 340 | 20 | | | | 53 | 29 | 52 |
| Jan-23 | 475 | | 7 | | 400 | 13 | | | | 40 | 25 | 40 |
| Feb-23 | 319 | | 18 | | 328 | 19 | | | | 55 | 30 | 53 |
| Mar-23 | 163 | | 59 | | 171 | 49 | | | | 59 | 35 | 54 |
| Apr-23 | 44 | | 147 | | 57 | 142 | | | | 90 | 66 | 84 |
| May-23 | 2 | | 323 | | 4 | 316 | | | | 93 | 71 | 90 |
| Jun-23 | - | | 495 | | - | 527 | | | | 98 | 75 | 96 |
| Jul-23 | - | | 605 | | - | 599 | | | | 100 | 76 | 99 |
| Aug-23 | - | | 610 | | - | 659 | | | | 104 | 78 | 101 |
| Sep-23 | 2 | | 439 | | 1 | 537 | | | | 100 | 76 | 99 |
| Oct-23 | 32 | | 207 | | 16 | 266 | | | | 94 | 71 | 91 |
| Nov-23 | 205 | | 51 | | 131 | 83 | | | | 61 | 38 | 62 |
| Dec-23 | 406 | | 13 | | 340 | 20 | | | | 53 | 29 | 52 |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|--|-----|--|--|--|-----|--|-------------------------|--|---------------|----|
| | HDD | | CDD | | LCRA Billing Month | | CDD | | Peak Hour | | Peak Day High | |
| | (#) | | (#) | | (#) | | (#) | | | | dF | dF |
| Jan-24 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-24 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-24 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-24 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-24 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-24 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-24 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-24 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-24 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-24 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-24 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-24 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-25 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-25 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-25 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-25 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-25 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-25 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-25 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-25 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-25 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-25 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-25 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-25 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-26 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-26 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-26 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-26 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-26 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-26 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-26 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-26 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-26 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-26 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-26 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-26 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-27 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-27 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-27 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-27 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-27 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-27 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-27 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-27 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-27 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-27 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-27 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-27 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-28 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-28 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-28 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-28 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-28 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-28 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-28 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-28 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-28 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-28 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-28 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-28 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-29 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-29 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-29 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-29 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-29 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-29 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-29 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-29 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-29 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-29 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-29 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-29 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-30 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-30 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-30 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-30 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-30 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-30 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-30 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-30 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-30 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-30 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-30 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-30 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |
| Jan-31 | 475 | | 7 | | 400 | | 13 | | | | 40 | 25 |
| Feb-31 | 319 | | 18 | | 328 | | 19 | | | | 55 | 30 |
| Mar-31 | 163 | | 59 | | 171 | | 49 | | | | 59 | 35 |
| Apr-31 | 44 | | 147 | | 57 | | 142 | | | | 90 | 66 |
| May-31 | 2 | | 323 | | 4 | | 316 | | | | 93 | 71 |
| Jun-31 | - | | 495 | | - | | 527 | | | | 98 | 75 |
| Jul-31 | - | | 605 | | - | | 599 | | | | 100 | 76 |
| Aug-31 | - | | 610 | | - | | 659 | | | | 104 | 78 |
| Sep-31 | 2 | | 439 | | 1 | | 537 | | | | 100 | 76 |
| Oct-31 | 32 | | 207 | | 16 | | 266 | | | | 94 | 71 |
| Nov-31 | 205 | | 51 | | 131 | | 83 | | | | 61 | 38 |
| Dec-31 | 406 | | 13 | | 340 | | 20 | | | | 53 | 29 |

Exhibit A-3
PEC 2011 Load Forecast - Base Case
Historical and Projected Load Determinants and Weather Conditions

| Month | Calendar Month | | | | Austin - Camp Mabry Weather Conditions | | | | PEC Peak Day Conditions | | | |
|--------|----------------|-----|-----|-----|--|-----|-----------|--|-------------------------|--|----------|-----|
| | HDD | | CDD | | LCRA Billing Month | | Peak Date | | Peak Hour | | Peak Day | |
| | (#) | | (#) | | HDD | CDD | | | | | High | Low |
| Jan-28 | 475 | 7 | 400 | 13 | | | | | | | 40 | 25 |
| Feb-28 | 319 | 18 | 328 | 19 | | | | | | | 55 | 30 |
| Mar-28 | 163 | 59 | 171 | 49 | | | | | | | 59 | 35 |
| Apr-28 | 44 | 147 | 57 | 142 | | | | | | | 90 | 66 |
| May-28 | 2 | 323 | 4 | 316 | | | | | | | 71 | 90 |
| Jun-28 | - | 495 | - | 527 | | | | | | | 98 | 75 |
| Jul-28 | - | 605 | - | 599 | | | | | | | 100 | 76 |
| Aug-28 | - | 610 | - | 659 | | | | | | | 104 | 78 |
| Sep-28 | 2 | 439 | 1 | 537 | | | | | | | 100 | 76 |
| Oct-28 | 32 | 207 | 16 | 266 | | | | | | | 94 | 71 |
| Nov-28 | 205 | 51 | 131 | 83 | | | | | | | 61 | 38 |
| Dec-28 | 406 | 13 | 340 | 20 | | | | | | | 53 | 29 |
| Jan-29 | 475 | 7 | 400 | 13 | | | | | | | 40 | 25 |
| Feb-29 | 319 | 18 | 328 | 19 | | | | | | | 55 | 30 |
| Mar-29 | 163 | 59 | 171 | 49 | | | | | | | 90 | 66 |
| Apr-29 | 44 | 147 | 57 | 142 | | | | | | | 71 | 90 |
| May-29 | 2 | 323 | 4 | 316 | | | | | | | 98 | 75 |
| Jun-29 | - | 495 | - | 527 | | | | | | | 100 | 76 |
| Jul-29 | - | 605 | - | 599 | | | | | | | 100 | 76 |
| Aug-29 | - | 610 | - | 659 | | | | | | | 104 | 78 |
| Sep-29 | 2 | 439 | 1 | 537 | | | | | | | 100 | 76 |
| Oct-29 | 32 | 207 | 16 | 266 | | | | | | | 94 | 71 |
| Nov-29 | 205 | 51 | 131 | 83 | | | | | | | 61 | 38 |
| Dec-29 | 406 | 13 | 340 | 20 | | | | | | | 53 | 29 |
| Jan-30 | 475 | 7 | 400 | 13 | | | | | | | 40 | 25 |
| Feb-30 | 319 | 18 | 328 | 19 | | | | | | | 55 | 30 |
| Mar-30 | 163 | 59 | 171 | 49 | | | | | | | 90 | 66 |
| Apr-30 | 44 | 147 | 57 | 142 | | | | | | | 71 | 90 |
| May-30 | 2 | 323 | 4 | 316 | | | | | | | 98 | 75 |
| Jun-30 | - | 495 | - | 527 | | | | | | | 100 | 76 |
| Jul-30 | - | 605 | - | 599 | | | | | | | 100 | 76 |
| Aug-30 | - | 610 | - | 659 | | | | | | | 104 | 78 |
| Sep-30 | 2 | 439 | 1 | 537 | | | | | | | 100 | 76 |
| Oct-30 | 32 | 207 | 16 | 266 | | | | | | | 94 | 71 |
| Nov-30 | 205 | 51 | 131 | 83 | | | | | | | 61 | 38 |
| Dec-30 | 406 | 13 | 340 | 20 | | | | | | | 53 | 29 |

Exhibit B ECONOMIC DATA



An SAIC Company

Exhibit B-1

Historical and Projected Economic Trends in the PEC Tri-County Region^[1]
Mid-range Economic Growth Case

| | Population (Ths) | | Households (Ths) | | Non-farm Employment | | Gross Domestic Product (\$2005; \$M) | | Personal Income (\$2005; \$M) | | Personal Income per Household (\$2005) | |
|-------------------------------|------------------|-------|------------------|-------|---------------------|-------|--------------------------------------|-------|-------------------------------|-------|--|-------|
| | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg |
| 1992 | 277.8 | - | 97.2 | - | 72.1 | - | 5,002 | - | 6,403 | - | 65,891 | - |
| 1993 | 290.9 | 4.7% | 101.6 | 4.6% | 77.5 | 7.5% | 5,469 | 9.3% | 7,034 | 9.9% | 69,221 | 5.1% |
| 1994 | 308.3 | 6.0% | 107.3 | 5.6% | 84.5 | 9.0% | 6,037 | 10.4% | 7,621 | 8.3% | 71,019 | 2.6% |
| 1995 | 325.5 | 5.6% | 114.0 | 6.3% | 92.7 | 9.7% | 6,730 | 11.5% | 8,530 | 11.9% | 74,795 | 5.3% |
| 1996 | 346.1 | 6.3% | 121.9 | 6.9% | 101.1 | 9.0% | 7,487 | 11.2% | 9,324 | 9.3% | 76,466 | 2.2% |
| 1997 | 365.1 | 5.5% | 129.0 | 5.8% | 107.3 | 6.1% | 8,370 | 11.8% | 10,322 | 10.7% | 80,011 | 4.6% |
| 1998 | 385.3 | 5.5% | 136.4 | 5.8% | 114.9 | 7.1% | 9,556 | 14.2% | 11,747 | 13.8% | 86,110 | 7.6% |
| 1999 | 408.5 | 6.0% | 143.2 | 5.0% | 132.3 | 15.2% | 11,685 | 22.3% | 13,055 | 11.1% | 91,181 | 5.9% |
| 2000 | 434.9 | 6.5% | 150.5 | 5.1% | 141.9 | 7.2% | 12,622 | 8.0% | 14,213 | 8.9% | 94,435 | 3.6% |
| 2001 | 463.6 | 6.6% | 160.2 | 6.4% | 146.0 | 2.9% | 12,855 | 1.8% | 14,460 | 1.7% | 90,287 | -4.4% |
| 2002 | 487.3 | 5.1% | 168.1 | 5.0% | 147.9 | 1.3% | 12,949 | 0.7% | 14,110 | -2.4% | 83,927 | -7.0% |
| 2003 | 507.5 | 4.2% | 174.8 | 4.0% | 152.0 | 2.7% | 13,817 | 6.7% | 14,606 | 3.5% | 83,536 | -0.5% |
| 2004 | 529.6 | 4.4% | 182.1 | 4.2% | 157.9 | 3.9% | 14,995 | 8.5% | 15,573 | 6.6% | 85,497 | 2.3% |
| 2005 | 556.4 | 5.1% | 190.6 | 4.6% | 176.6 | 11.9% | 17,026 | 13.5% | 17,223 | 10.6% | 90,367 | 5.7% |
| 2006 | 588.2 | 5.7% | 200.8 | 5.3% | 188.8 | 6.9% | 18,520 | 8.8% | 18,708 | 8.6% | 93,183 | 3.1% |
| 2007 | 623.0 | 5.9% | 212.5 | 5.8% | 203.7 | 7.9% | 20,019 | 8.1% | 20,485 | 9.5% | 96,419 | 3.5% |
| 2008 | 656.9 | 5.4% | 222.8 | 4.9% | 209.9 | 3.0% | 20,799 | 3.9% | 21,979 | 7.3% | 98,649 | 2.3% |
| 2009 | 683.2 | 4.0% | 229.0 | 2.8% | 209.8 | -0.1% | 20,971 | 0.8% | 22,179 | 0.9% | 96,841 | -1.8% |
| 2010 | 712.6 | 4.3% | 237.6 | 3.7% | 215.6 | 2.8% | 22,249 | 6.1% | 23,309 | 5.1% | 98,106 | 1.3% |
| 2011 | 742.0 | 4.1% | 246.3 | 3.6% | 225.2 | 4.4% | 23,364 | 5.0% | 24,917 | 6.9% | 101,185 | 3.1% |
| 2012 | 771.8 | 4.0% | 256.3 | 4.1% | 236.3 | 5.0% | 24,716 | 5.8% | 26,573 | 6.6% | 103,696 | 2.5% |
| 2013 | 802.3 | 3.9% | 266.9 | 4.1% | 247.7 | 4.8% | 26,160 | 5.8% | 28,454 | 7.1% | 106,611 | 2.8% |
| 2014 | 833.4 | 3.9% | 278.0 | 4.2% | 259.1 | 4.6% | 27,682 | 5.8% | 30,602 | 7.6% | 110,090 | 3.3% |
| 2015 | 865.4 | 3.8% | 289.3 | 4.1% | 269.9 | 4.2% | 29,197 | 5.5% | 32,711 | 6.9% | 113,066 | 2.7% |
| 2016 | 898.2 | 3.8% | 300.8 | 4.0% | 280.7 | 4.0% | 30,814 | 5.5% | 34,946 | 6.8% | 116,164 | 2.7% |
| 2017 | 931.8 | 3.7% | 312.7 | 3.9% | 291.4 | 3.8% | 32,465 | 5.4% | 37,192 | 6.4% | 118,956 | 2.4% |
| 2018 | 966.4 | 3.7% | 324.9 | 3.9% | 302.3 | 3.7% | 34,209 | 5.4% | 39,547 | 6.3% | 121,736 | 2.3% |
| 2019 | 1,001.8 | 3.7% | 337.3 | 3.8% | 313.4 | 3.7% | 36,055 | 5.4% | 42,155 | 6.6% | 124,964 | 2.7% |
| 2020 | 1,037.9 | 3.6% | 350.1 | 3.8% | 324.8 | 3.6% | 37,971 | 5.3% | 44,918 | 6.6% | 128,298 | 2.7% |
| 2021 | 1,074.7 | 3.6% | 363.3 | 3.8% | 336.4 | 3.6% | 40,007 | 5.4% | 47,759 | 6.3% | 131,456 | 2.5% |
| 2022 | 1,112.4 | 3.5% | 376.6 | 3.7% | 348.2 | 3.5% | 42,160 | 5.4% | 50,691 | 6.1% | 134,593 | 2.4% |
| 2023 | 1,150.7 | 3.4% | 390.2 | 3.6% | 360.2 | 3.4% | 44,371 | 5.2% | 53,689 | 5.9% | 137,584 | 2.2% |
| 2024 | 1,190.1 | 3.4% | 404.2 | 3.6% | 372.6 | 3.4% | 46,687 | 5.2% | 56,758 | 5.7% | 140,422 | 2.1% |
| 2025 | 1,230.4 | 3.4% | 418.6 | 3.6% | 385.5 | 3.5% | 49,163 | 5.3% | 60,038 | 5.8% | 143,443 | 2.2% |
| 2026 | 1,271.7 | 3.4% | 433.3 | 3.5% | 398.8 | 3.5% | 51,685 | 5.1% | 63,419 | 5.6% | 146,364 | 2.0% |
| 2027 | 1,310.2 | 3.0% | 447.1 | 3.2% | 411.1 | 3.1% | 54,103 | 4.7% | 66,669 | 5.1% | 149,109 | 1.9% |
| 2028 | 1,347.3 | 2.8% | 460.0 | 2.9% | 423.0 | 2.9% | 56,467 | 4.4% | 69,930 | 4.9% | 152,036 | 2.0% |
| 2029 | 1,383.3 | 2.7% | 472.4 | 2.7% | 434.5 | 2.7% | 58,822 | 4.2% | 73,214 | 4.7% | 154,967 | 1.9% |
| 2030 | 1,419.0 | 2.6% | 484.7 | 2.6% | 446.0 | 2.6% | 61,277 | 4.2% | 76,519 | 4.5% | 157,874 | 1.9% |
| Average Percent Change | | | | | | | | | | | | |
| 2001-2010 | 4.4% | | 4.0% | | 4.0% | | 5.6% | | 4.9% | | 0.8% | |
| 2011-2020 | 3.8% | | 4.0% | | 4.2% | | 5.5% | | 6.8% | | 2.7% | |
| 2021-2030 | 3.1% | | 3.3% | | 3.2% | | 4.9% | | 5.4% | | 2.1% | |

[1] The Tri-County Region comprises Comal, Hays, and Williamson Counties.

Source: IHS Global Insight, December 2010 Forecast; High and Low Cases developed by SAIC

Exhibit B-2
Historical and Projected Economic Trends in the PEC Tri-County Region^[1]
High Economic Growth Case

| | Population (Ths) | | Households (Ths) | | Non-farm Employment | | Gross Domestic Product (\$2005; \$M) | | Personal Income (\$2005; \$M) | | Personal Income per Household (\$2005) | |
|-------------------------------|------------------|-------|------------------|-------|---------------------|-------|--------------------------------------|-------|-------------------------------|-------|--|-------|
| | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg |
| 1992 | 277.8 | - | 97.2 | - | 72.1 | - | 5,002 | - | 6,403 | - | 65,891 | - |
| 1993 | 290.9 | 4.7% | 101.6 | 4.6% | 77.5 | 7.5% | 5,469 | 9.3% | 7,034 | 9.9% | 69,221 | 5.1% |
| 1994 | 308.3 | 6.0% | 107.3 | 5.6% | 84.5 | 9.0% | 6,037 | 10.4% | 7,621 | 8.3% | 71,019 | 2.6% |
| 1995 | 325.5 | 5.6% | 114.0 | 6.3% | 92.7 | 9.7% | 6,730 | 11.5% | 8,530 | 11.9% | 74,795 | 5.3% |
| 1996 | 346.1 | 6.3% | 121.9 | 6.9% | 101.1 | 9.0% | 7,487 | 11.2% | 9,324 | 9.3% | 76,466 | 2.2% |
| 1997 | 365.1 | 5.5% | 129.0 | 5.8% | 107.3 | 6.1% | 8,370 | 11.8% | 10,322 | 10.7% | 80,011 | 4.6% |
| 1998 | 385.3 | 5.5% | 136.4 | 5.8% | 114.9 | 7.1% | 9,556 | 14.2% | 11,747 | 13.8% | 86,110 | 7.6% |
| 1999 | 408.5 | 6.0% | 143.2 | 5.0% | 132.3 | 15.2% | 11,685 | 22.3% | 13,055 | 11.1% | 91,181 | 5.9% |
| 2000 | 434.9 | 6.5% | 150.5 | 5.1% | 141.9 | 7.2% | 12,622 | 8.0% | 14,213 | 8.9% | 94,435 | 3.6% |
| 2001 | 463.6 | 6.6% | 160.2 | 6.4% | 146.0 | 2.9% | 12,855 | 1.8% | 14,460 | 1.7% | 90,287 | -4.4% |
| 2002 | 487.3 | 5.1% | 168.1 | 5.0% | 147.9 | 1.3% | 12,949 | 0.7% | 14,110 | -2.4% | 83,927 | -7.0% |
| 2003 | 507.5 | 4.2% | 174.8 | 4.0% | 152.0 | 2.7% | 13,817 | 6.7% | 14,606 | 3.5% | 83,536 | -0.5% |
| 2004 | 529.6 | 4.4% | 182.1 | 4.2% | 157.9 | 3.9% | 14,995 | 8.5% | 15,573 | 6.6% | 85,497 | 2.3% |
| 2005 | 556.4 | 5.1% | 190.6 | 4.6% | 176.6 | 11.9% | 17,026 | 13.5% | 17,223 | 10.6% | 90,367 | 5.7% |
| 2006 | 588.2 | 5.7% | 200.8 | 5.3% | 188.8 | 6.9% | 18,520 | 8.8% | 18,708 | 8.6% | 93,183 | 3.1% |
| 2007 | 623.0 | 5.9% | 212.5 | 5.8% | 203.7 | 7.9% | 20,019 | 8.1% | 20,485 | 9.5% | 96,419 | 3.5% |
| 2008 | 656.9 | 5.4% | 222.8 | 4.9% | 209.9 | 3.0% | 20,799 | 3.9% | 21,979 | 7.3% | 98,649 | 2.3% |
| 2009 | 683.2 | 4.0% | 229.0 | 2.8% | 209.8 | -0.1% | 20,971 | 0.8% | 22,179 | 0.9% | 96,841 | -1.8% |
| 2010 | 712.6 | 4.3% | 237.6 | 3.7% | 215.6 | 2.8% | 22,249 | 6.1% | 23,309 | 5.1% | 98,106 | 1.3% |
| 2011 | 756.6 | 6.2% | 251.1 | 5.7% | 233.2 | 8.1% | 24,441 | 9.8% | 26,065 | 11.8% | 105,847 | 7.9% |
| 2012 | 794.9 | 5.1% | 263.9 | 5.1% | 247.8 | 6.3% | 26,115 | 6.9% | 28,077 | 7.7% | 108,815 | 2.8% |
| 2013 | 832.9 | 4.8% | 277.1 | 5.0% | 262.1 | 5.8% | 27,916 | 6.9% | 30,364 | 8.1% | 112,224 | 3.1% |
| 2014 | 871.2 | 4.6% | 290.6 | 4.9% | 276.3 | 5.4% | 29,832 | 6.9% | 32,979 | 8.6% | 116,249 | 3.6% |
| 2015 | 910.3 | 4.5% | 304.3 | 4.7% | 289.7 | 4.9% | 31,772 | 6.5% | 35,596 | 7.9% | 119,763 | 3.0% |
| 2016 | 950.1 | 4.4% | 318.2 | 4.6% | 303.0 | 4.6% | 33,856 | 6.6% | 38,396 | 7.9% | 123,428 | 3.1% |
| 2017 | 991.0 | 4.3% | 332.5 | 4.5% | 316.2 | 4.4% | 36,012 | 6.4% | 41,256 | 7.4% | 126,785 | 2.7% |
| 2018 | 1,032.8 | 4.2% | 347.2 | 4.4% | 329.6 | 4.2% | 38,187 | 6.0% | 44,146 | 7.0% | 130,149 | 2.7% |
| 2019 | 1,075.8 | 4.2% | 362.2 | 4.3% | 343.3 | 4.2% | 40,501 | 6.1% | 47,353 | 7.3% | 134,011 | 3.0% |
| 2020 | 1,119.5 | 4.1% | 377.6 | 4.3% | 357.3 | 4.1% | 42,920 | 6.0% | 50,772 | 7.2% | 138,009 | 3.0% |
| 2021 | 1,164.2 | 4.0% | 393.5 | 4.2% | 371.6 | 4.0% | 45,502 | 6.0% | 54,319 | 7.0% | 141,838 | 2.8% |
| 2022 | 1,209.9 | 3.9% | 409.7 | 4.1% | 386.0 | 3.9% | 48,247 | 6.0% | 58,010 | 6.8% | 145,666 | 2.7% |
| 2023 | 1,256.6 | 3.9% | 426.1 | 4.0% | 400.8 | 3.8% | 51,089 | 5.9% | 61,817 | 6.6% | 149,356 | 2.5% |
| 2024 | 1,304.5 | 3.8% | 443.1 | 4.0% | 416.0 | 3.8% | 54,084 | 5.9% | 65,750 | 6.4% | 152,899 | 2.4% |
| 2025 | 1,353.7 | 3.8% | 460.5 | 3.9% | 431.9 | 3.8% | 57,297 | 5.9% | 69,972 | 6.4% | 156,661 | 2.5% |
| 2026 | 1,404.2 | 3.7% | 478.5 | 3.9% | 448.2 | 3.8% | 60,599 | 5.8% | 74,357 | 6.3% | 160,332 | 2.3% |
| 2027 | 1,451.8 | 3.4% | 495.4 | 3.5% | 463.4 | 3.4% | 63,814 | 5.3% | 78,635 | 5.8% | 163,830 | 2.2% |
| 2028 | 1,498.0 | 3.2% | 511.4 | 3.2% | 478.2 | 3.2% | 66,999 | 5.0% | 82,974 | 5.5% | 167,546 | 2.3% |
| 2029 | 1,543.2 | 3.0% | 527.0 | 3.1% | 492.6 | 3.0% | 70,206 | 4.8% | 87,384 | 5.3% | 171,286 | 2.2% |
| 2030 | 1,588.1 | 2.9% | 542.4 | 2.9% | 507.0 | 2.9% | 73,567 | 4.8% | 91,866 | 5.1% | 175,019 | 2.2% |
| Average Percent Change | | | | | | | | | | | | |
| 2001-2010 | 4.4% | | 4.0% | | 4.0% | | 5.6% | | 4.9% | | 0.8% | |
| 2011-2020 | 4.4% | | 4.6% | | 4.9% | | 6.5% | | 7.7% | | 3.0% | |
| 2021-2030 | 3.5% | | 3.6% | | 3.5% | | 5.5% | | 6.0% | | 2.4% | |

[1] The Tri-County Region comprises Comal, Hays, and Williamson Counties.

Source: IHS Global Insight, December 2010 Forecast; High and Low Cases developed by SAIC

Exhibit B-3
Historical and Projected Economic Trends in the PEC Tri-County Region^[1]
Low Economic Growth Case

| | Population (Ths) | | Households (Ths) | | Non-farm Employment | | Gross Domestic Product (\$2005; \$M) | | Personal Income (\$2005; \$M) | | Personal Income per Household (\$2005) | |
|-------------------------------|------------------|-------|------------------|-------|---------------------|-------|--------------------------------------|-------|-------------------------------|-------|--|-------|
| | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg | Value | % Chg |
| 1992 | 277.8 | - | 97.2 | - | 72.1 | - | 5,002 | - | 6,403 | - | 65,891 | - |
| 1993 | 290.9 | 4.7% | 101.6 | 4.6% | 77.5 | 7.5% | 5,469 | 9.3% | 7,034 | 9.9% | 69,221 | 5.1% |
| 1994 | 308.3 | 6.0% | 107.3 | 5.6% | 84.5 | 9.0% | 6,037 | 10.4% | 7,621 | 8.3% | 71,019 | 2.6% |
| 1995 | 325.5 | 5.6% | 114.0 | 6.3% | 92.7 | 9.7% | 6,730 | 11.5% | 8,530 | 11.9% | 74,795 | 5.3% |
| 1996 | 346.1 | 6.3% | 121.9 | 6.9% | 101.1 | 9.0% | 7,487 | 11.2% | 9,324 | 9.3% | 76,466 | 2.2% |
| 1997 | 365.1 | 5.5% | 129.0 | 5.8% | 107.3 | 6.1% | 8,370 | 11.8% | 10,322 | 10.7% | 80,011 | 4.6% |
| 1998 | 385.3 | 5.5% | 136.4 | 5.8% | 114.9 | 7.1% | 9,556 | 14.2% | 11,747 | 13.8% | 86,110 | 7.6% |
| 1999 | 408.5 | 6.0% | 143.2 | 5.0% | 132.3 | 15.2% | 11,685 | 22.3% | 13,055 | 11.1% | 91,181 | 5.9% |
| 2000 | 434.9 | 6.5% | 150.5 | 5.1% | 141.9 | 7.2% | 12,622 | 8.0% | 14,213 | 8.9% | 94,435 | 3.6% |
| 2001 | 463.6 | 6.6% | 160.2 | 6.4% | 146.0 | 2.9% | 12,855 | 1.8% | 14,460 | 1.7% | 90,287 | -4.4% |
| 2002 | 487.3 | 5.1% | 168.1 | 5.0% | 147.9 | 1.3% | 12,949 | 0.7% | 14,110 | -2.4% | 83,927 | -7.0% |
| 2003 | 507.5 | 4.2% | 174.8 | 4.0% | 152.0 | 2.7% | 13,817 | 6.7% | 14,606 | 3.5% | 83,536 | -0.5% |
| 2004 | 529.6 | 4.4% | 182.1 | 4.2% | 157.9 | 3.9% | 14,995 | 8.5% | 15,573 | 6.6% | 85,497 | 2.3% |
| 2005 | 556.4 | 5.1% | 190.6 | 4.6% | 176.6 | 11.9% | 17,026 | 13.5% | 17,223 | 10.6% | 90,367 | 5.7% |
| 2006 | 588.2 | 5.7% | 200.8 | 5.3% | 188.8 | 6.9% | 18,520 | 8.8% | 18,708 | 8.6% | 93,183 | 3.1% |
| 2007 | 623.0 | 5.9% | 212.5 | 5.8% | 203.7 | 7.9% | 20,019 | 8.1% | 20,485 | 9.5% | 96,419 | 3.5% |
| 2008 | 656.9 | 5.4% | 222.8 | 4.9% | 209.9 | 3.0% | 20,799 | 3.9% | 21,979 | 7.3% | 98,649 | 2.3% |
| 2009 | 683.2 | 4.0% | 229.0 | 2.8% | 209.8 | -0.1% | 20,971 | 0.8% | 22,179 | 0.9% | 96,841 | -1.8% |
| 2010 | 712.6 | 4.3% | 237.6 | 3.7% | 215.6 | 2.8% | 22,249 | 6.1% | 23,309 | 5.1% | 98,106 | 1.3% |
| 2011 | 727.3 | 2.1% | 241.4 | 1.6% | 217.2 | 0.7% | 22,288 | 0.2% | 23,769 | 2.0% | 96,523 | -1.6% |
| 2012 | 748.7 | 2.9% | 248.6 | 3.0% | 224.9 | 3.5% | 23,317 | 4.6% | 25,069 | 5.5% | 98,577 | 2.1% |
| 2013 | 771.7 | 3.1% | 256.7 | 3.3% | 233.3 | 3.7% | 24,404 | 4.7% | 26,543 | 5.9% | 100,997 | 2.5% |
| 2014 | 795.6 | 3.1% | 265.4 | 3.4% | 241.9 | 3.7% | 25,532 | 4.6% | 28,225 | 6.3% | 103,931 | 2.9% |
| 2015 | 820.5 | 3.1% | 274.3 | 3.4% | 250.1 | 3.4% | 26,622 | 4.3% | 29,826 | 5.7% | 106,368 | 2.3% |
| 2016 | 846.2 | 3.1% | 283.4 | 3.3% | 258.3 | 3.3% | 27,772 | 4.3% | 31,496 | 5.6% | 108,901 | 2.4% |
| 2017 | 872.7 | 3.1% | 292.8 | 3.3% | 266.5 | 3.2% | 28,918 | 4.1% | 33,129 | 5.2% | 111,127 | 2.0% |
| 2018 | 899.9 | 3.1% | 302.5 | 3.3% | 274.9 | 3.1% | 30,231 | 4.5% | 34,949 | 5.5% | 113,323 | 2.0% |
| 2019 | 927.9 | 3.1% | 312.4 | 3.3% | 283.5 | 3.1% | 31,609 | 4.6% | 36,957 | 5.7% | 115,917 | 2.3% |
| 2020 | 956.3 | 3.1% | 322.6 | 3.2% | 292.2 | 3.1% | 33,023 | 4.5% | 39,064 | 5.7% | 118,587 | 2.3% |
| 2021 | 985.3 | 3.0% | 333.1 | 3.3% | 301.2 | 3.1% | 34,512 | 4.5% | 41,199 | 5.5% | 121,073 | 2.1% |
| 2022 | 1,014.8 | 3.0% | 343.6 | 3.2% | 310.3 | 3.0% | 36,073 | 4.5% | 43,373 | 5.3% | 123,520 | 2.0% |
| 2023 | 1,044.9 | 3.0% | 354.3 | 3.1% | 319.6 | 3.0% | 37,653 | 4.4% | 45,560 | 5.0% | 125,812 | 1.9% |
| 2024 | 1,075.6 | 2.9% | 365.3 | 3.1% | 329.2 | 3.0% | 39,291 | 4.3% | 47,766 | 4.8% | 127,945 | 1.7% |
| 2025 | 1,107.0 | 2.9% | 376.6 | 3.1% | 339.2 | 3.0% | 41,029 | 4.4% | 50,105 | 4.9% | 130,226 | 1.8% |
| 2026 | 1,139.1 | 2.9% | 388.1 | 3.1% | 349.5 | 3.0% | 42,771 | 4.2% | 52,481 | 4.7% | 132,396 | 1.7% |
| 2027 | 1,168.6 | 2.6% | 398.8 | 2.7% | 358.8 | 2.7% | 44,392 | 3.8% | 54,702 | 4.2% | 134,388 | 1.5% |
| 2028 | 1,196.6 | 2.4% | 408.5 | 2.4% | 367.8 | 2.5% | 45,935 | 3.5% | 56,887 | 4.0% | 136,526 | 1.6% |
| 2029 | 1,223.5 | 2.2% | 417.9 | 2.3% | 376.4 | 2.3% | 47,437 | 3.3% | 59,043 | 3.8% | 138,648 | 1.6% |
| 2030 | 1,249.9 | 2.2% | 426.9 | 2.2% | 385.0 | 2.3% | 48,987 | 3.3% | 61,172 | 3.6% | 140,729 | 1.5% |
| Average Percent Change | | | | | | | | | | | | |
| 2001-2010 | | 4.4% | | 4.0% | | 4.0% | | 5.6% | | 4.9% | | 0.8% |
| 2011-2020 | | 3.1% | | 3.3% | | 3.4% | | 4.5% | | 5.7% | | 2.3% |
| 2021-2030 | | 2.7% | | 2.8% | | 2.8% | | 4.0% | | 4.5% | | 1.7% |

[1] The Tri-County Region comprises Comal, Hays, and Williamson Counties.

Source: IHS Global Insight, December 2010 Forecast; High and Low Cases developed by SAIC

Exhibit C FORECAST EQUATION OUTPUT



An SAIC Company

Table C - 1
Forecast Equation Variable Index

| VARIABLE NAME | DESCRIPTION |
|---------------------------|--|
| Economic Variables | |
| Average Income | Average Income per Household in the Tri-County Area (\$2009) |
| Households | Household Counts in the Tri-County Area |
| Personal Income | Total Personal Income in the Tri-County Area (\$2009) |
| PR_ELRES | Real Average Residential Price of Electricity |
| PR_NGRES | Real Average Residential Price of Natural Gas |
| Weather Variables | |
| ACMBCCDD | Cooling Degree Days: Base=65 dF (LCRA Billing Cycle Basis) |
| ACMBCHDD | Heating Degree Days: Base=65 dF (LCRA Billing Cycle Basis) |
| ACMCDD | Cooling Degree Days: Base=65 dF (Calendar) |
| ACMHDD | Heating Degree Days: Base=65 dF (Calendar) |
| PKCDD70 | Peak Day Cooling Degree Days: Base=70 dF |
| PRCDD70 | Prior Day to Peak Cooling Degree Days: Base=70 dF |
| PKMINH50 | Positive Difference Between 50 dF and Peak Day Minimum |
| WPRHDD60 | Weighted Average Heating Degree Days (70% peak day, 20% prior day, 10% 2 days prior) |
| Other Variables | |
| A_NRACF | Non-residential Sales Adjustment/Correction Factor: May-99 = 1.0; Jun-99 = -1.0 |
| A_LACF | Losses Adjustment/Correction Factor: Nov-00 = 1.0; Feb-01, Mar-01 = -0.5 |
| AR | Autoregressive Residual Term (of given lag) |
| C | Constant Term |
| DLOG | First-differenced Natural Log |
| LOG | Natural Log |
| MA | Moving Average (of given period) |

Table C - 2

Forecast Equation Output - Residential Customers

| Dependent Variable: DLOG(CUST_RES) | | | | |
|---|-------------|-----------------------|-------------|---------|
| Method: Least Squares | | | | |
| Sample (adjusted): 1991 2010 | | | | |
| Included observations: 20 after adjustments | | | | |
| Convergence achieved after 12 iterations | | | | |
| Variable | Coefficient | Std. Error | t-Statistic | Prob. |
| DLOG(Households) | 0.8219 | 0.2070 | 3.971 | 0.001 |
| Binary: Year=2000 | 0.0220 | 0.0061 | 3.584 | 0.002 |
| AR(1) | 0.8964 | 0.1271 | 7.052 | 0.000 |
| R-squared | 0.8368 | Mean dependent var | | 0.0526 |
| Adjusted R-squared | 0.8175 | S.D. dependent var | | 0.0190 |
| S.E. of regression | 0.0081 | Akaike info criterion | | (6.655) |
| Sum squared resid | 0.0011 | Schwarz criterion | | (6.506) |
| Log likelihood | 69.552 | Hannan-Quinn criter. | | (6.626) |
| Durbin-Watson stat | 1.814 | | | |

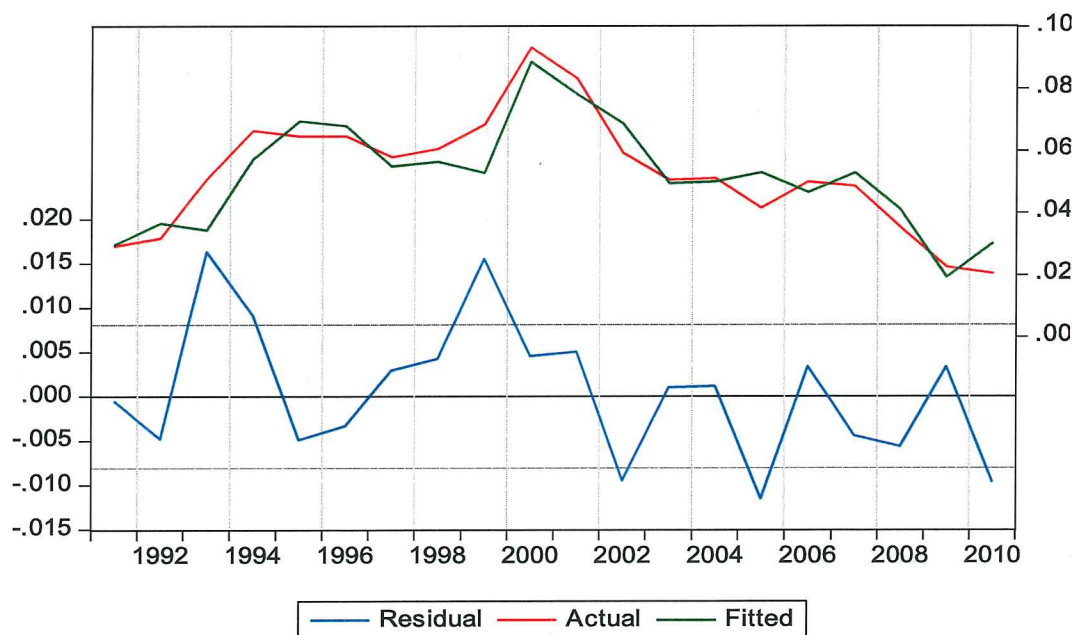
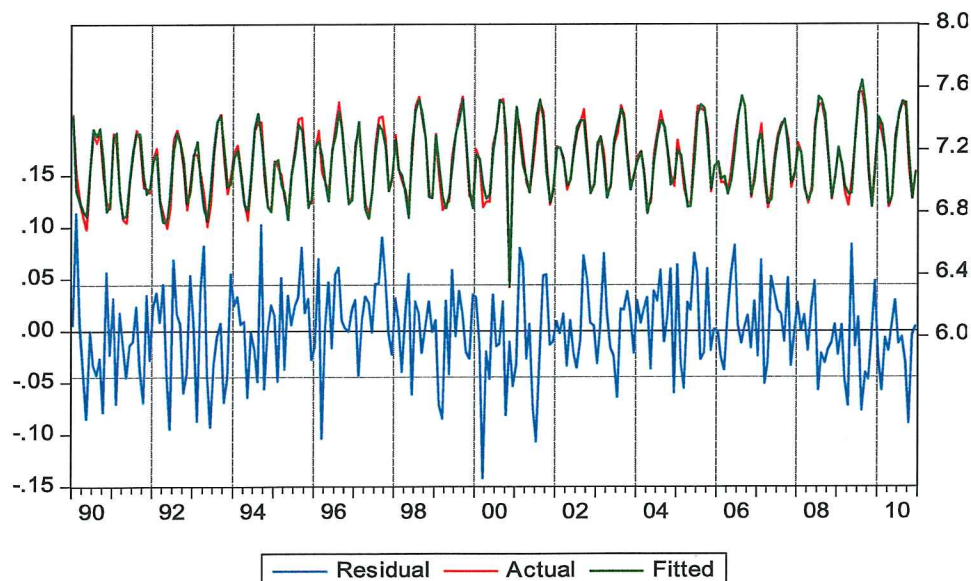


Table C - 3

Forecast Equation Output - Residential Average Use (Simplified)

| Dependent Variable: LOG(USE_RES) | | | | |
|--|-------------|-----------------------|-------------|---------|
| Method: Least Squares | | | | |
| Sample (adjusted): 1990M01 2010M12 | | | | |
| Included observations: 252 after adjustments | | | | |
| Convergence achieved after 6 iterations | | | | |
| Variable | Coefficient | Std. Error | t-Statistic | Prob. |
| C | 4.306 | 0.385 | 11.194 | 0.000 |
| LOG(Average Income) | 0.229 | 0.034 | 6.713 | 0.000 |
| LOG(@MOVAV(PR_ELRES,12)) | (0.146) | 0.050 | (2.917) | 0.004 |
| LOG(@MOVAV(PR_NGRES,12)) | 0.032 | 0.039 | 0.825 | 0.410 |
| W_ACMCDD ^[1] | 0.00046 | | | |
| W_ACMCDD(-1) ^[1] | 0.00084 | | | |
| W_ACMHDD ^[1] | 0.00055 | | | |
| W_ACMHDD(-1) ^[1] | 0.00088 | | | |
| Binary: Apr | (0.048) | 0.013 | (3.554) | 0.001 |
| Binary: May | (0.081) | 0.015 | (5.258) | 0.000 |
| Binary: Jun | (0.027) | 0.012 | (2.217) | 0.028 |
| Binary: Nov | (0.065) | 0.013 | (4.871) | 0.000 |
| Binary: Dec | (0.109) | 0.016 | (6.967) | 0.000 |
| Binary: Date=Nov-00 | (0.731) | 0.046 | (16.003) | 0.000 |
| Binary: Dec (2003 & Beyond) | 0.106 | 0.023 | 4.562 | 0.000 |
| AR(1) | 0.198 | 0.067 | 2.963 | 0.003 |
| R-squared | 0.920 | Mean dependent var | | 7.124 |
| Adjusted R-squared | 0.917 | S.D. dependent var | | 0.223 |
| S.E. of regression | 0.064 | Akaike info criterion | | (2.611) |
| Sum squared resid | 1.001 | Schwarz criterion | | (2.471) |
| Log likelihood | 338.992 | Hannan-Quinn criter. | | (2.555) |
| F-statistic | 309.292 | Durbin-Watson stat | | 1.939 |
| Prob(F-statistic) | 0.000 | | | |



[1] Parameters correspond to the period beyond 2000. See following page for further information.

Table C - 4

Forecast Equation Output - Residential Average Use (Full Equation)

| Dependent Variable: LOG(USE_RES) | | | | |
|--|-------------|-----------------------|-------------|-------|
| Method: Least Squares | | | | |
| Sample (adjusted): 1990M01 2010M12 | | | | |
| Included observations: 252 after adjustments | | | | |
| Convergence achieved after 6 iterations | | | | |
| Variable | Coefficient | Std. Error | t-Statistic | Prob. |
| C | 4.306 | 0.385 | 11.194 | 0.000 |
| LOG(Average Income) | 0.229 | 0.034 | 6.713 | 0.000 |
| LOG(MA(PR_ELRES,12)) | (0.146) | 0.050 | (2.917) | 0.004 |
| LOG(MA(PR_NGRES,12)) | 0.032 | 0.039 | 0.825 | 0.410 |
| W_ACMCDD | 0.00020 | 0.00004 | 4.979 | 0.000 |
| W_ACMCDD(-1) | 0.00104 | 0.00004 | 23.996 | 0.000 |
| W_ACMHDD | 0.00033 | 0.00005 | 6.656 | 0.000 |
| W_ACMHDD(-1) | 0.00122 | 0.00005 | 23.429 | 0.000 |
| W_ACMCDD*(Binary: Year>2000) | 0.00026 | 0.00005 | 5.383 | 0.000 |
| W_ACMCDD(-1)*(Binary: Year>2000) | (0.00020) | 0.00005 | (4.137) | 0.000 |
| W_ACMHDD*(Binary: Year>2000) | 0.00022 | 0.00006 | 3.419 | 0.001 |
| W_ACMHDD(-1)*(Binary: Year>2000) | (0.00034) | 0.00006 | (5.620) | 0.000 |
| Binary: Apr | (0.048) | 0.013 | (3.554) | 0.001 |
| Binary: May | (0.081) | 0.015 | (5.258) | 0.000 |
| Binary: Jun | (0.027) | 0.012 | (2.217) | 0.028 |
| Binary: Nov | (0.065) | 0.013 | (4.871) | 0.000 |
| Binary: Dec | (0.109) | 0.016 | (6.967) | 0.000 |
| Binary: Date=Nov-00 | (0.731) | 0.046 | (16.003) | 0.000 |
| Binary: Dec (2003 & Beyond) | 0.106 | 0.023 | 4.562 | 0.000 |
| AR(1) | 0.198 | 0.067 | 2.963 | 0.003 |
| R-squared | 0.920 | Mean dependent var | 7.124 | |
| Adjusted R-squared | 0.917 | S.D. dependent var | 0.223 | |
| S.E. of regression | 0.064 | Akaike info criterion | (2.611) | |
| Sum squared resid | 1.001 | Schwarz criterion | (2.471) | |
| Log likelihood | 338.992 | Hannan-Quinn criter. | (2.555) | |
| F-statistic | 309.292 | Durbin-Watson stat | 1.939 | |
| Prob(F-statistic) | 0.000 | | | |

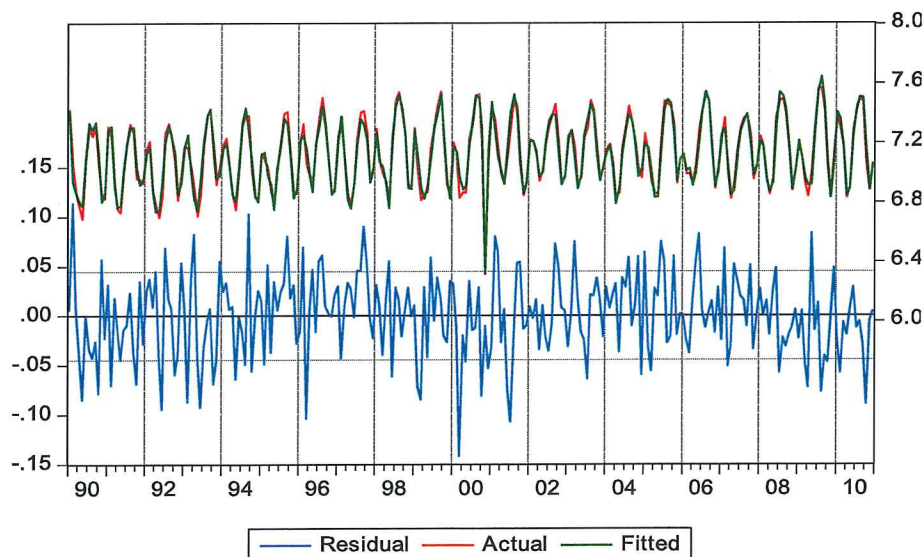


Table C - 5
Forecast Equation Output - Non-Residential Sales

| Dependent Variable: LOG(Non-Residential Sales) | | | | |
|--|-------------|-----------------------|-------------|---------|
| Method: Least Squares | | | | |
| Date: 05/10/11 Time: 10:04 | | | | |
| Sample (adjusted): 1997M03 2010M12 | | | | |
| Included observations: 166 after adjustments | | | | |
| Convergence achieved after 9 iterations | | | | |
| Variable | Coefficient | Std. Error | t-Statistic | Prob. |
| C | 2.913 | 0.675 | 4.318 | 0.000 |
| LOG(Personal Income) | 0.830 | 0.071 | 11.652 | 0.000 |
| W_ACMCDD | 0.00018 | 0.00003 | 5.779 | 0.000 |
| W_ACMCDD(-1) | 0.00041 | 0.00003 | 12.070 | 0.000 |
| W_ACMHDD*(Binary: Year>2000) | 0.00008 | 0.00004 | 1.890 | 0.061 |
| W_ACMHDD(-1) | 0.00018 | 0.00004 | 4.409 | 0.000 |
| Binary: Date>Jul-00 | 0.159 | 0.034 | 4.624 | 0.000 |
| Binary: Feb | 0.027 | 0.014 | 1.958 | 0.052 |
| Binary: Dec | (0.068) | 0.019 | (3.654) | 0.000 |
| Binary: Dec (2003 and Beyond) | 0.073 | 0.025 | 2.897 | 0.004 |
| A_NRACF | 0.168 | 0.028 | 5.934 | 0.000 |
| AR(1) | 0.391 | 0.076 | 5.134 | 0.000 |
| AR(2) | 0.332 | 0.077 | 4.336 | 0.000 |
| R-squared | 0.975 | Mean dependent var | | 11.247 |
| Adjusted R-squared | 0.973 | S.D. dependent var | | 0.299 |
| S.E. of regression | 0.049 | Akaike info criterion | | (3.123) |
| Sum squared resid | 0.366 | Schwarz criterion | | (2.880) |
| Log likelihood | 272.229 | Hannan-Quinn criter. | | (3.024) |
| F-statistic | 502.208 | Durbin-Watson stat | | 2.044 |
| Prob(F-statistic) | 0.000 | | | |

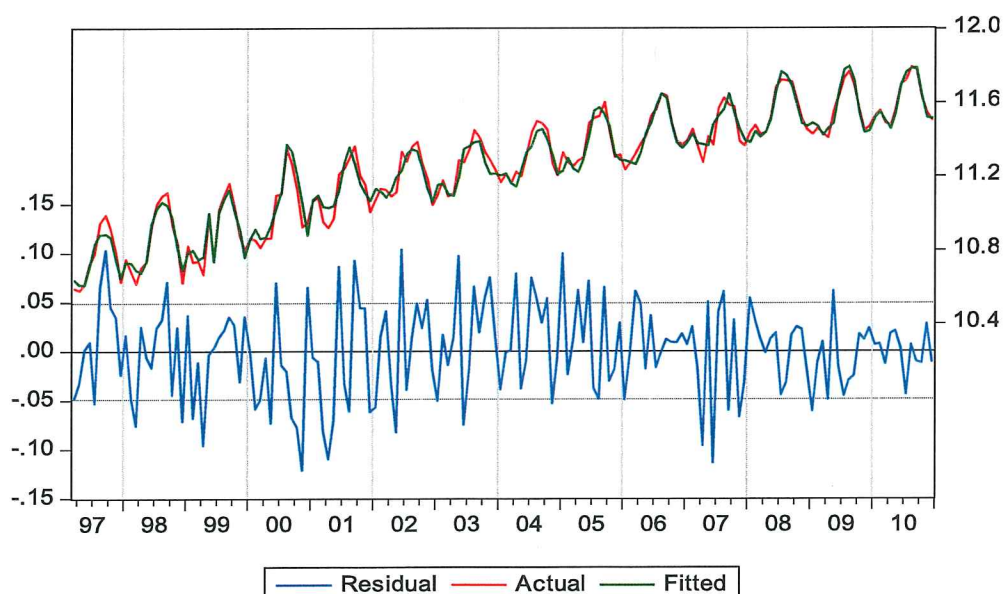


Table C - 6
Forecast Equation Output - Distribution Losses

| Dependent Variable: LOSSFACT | | | | |
|--|-------------|-----------------------|-------------|---------|
| Method: Least Squares | | | | |
| Date: 06/22/11 Time: 16:45 | | | | |
| Sample (adjusted): 1997M01 2010M12 | | | | |
| Included observations: 168 after adjustments | | | | |
| Variable | Coefficient | Std. Error | t-Statistic | Prob. |
| C | 0.034 | 0.011 | 3.171 | 0.002 |
| W_ACMBCDD | 0.00064 | 0.00004 | 15.980 | 0.000 |
| W_ACMCDD(-1) | (0.00054) | 0.00004 | (12.514) | 0.000 |
| W_ACMBCHDD | 0.00069 | 0.00004 | 15.580 | 0.000 |
| W_ACMHDD(-1) | (0.00065) | 0.00005 | (14.309) | 0.000 |
| Binary: Mar, Jul, Aug, Sep | (0.054) | 0.010 | (5.139) | 0.000 |
| Binary: Oct | (0.093) | 0.017 | (5.497) | 0.000 |
| A_LACF | 0.328 | 0.036 | 9.060 | 0.000 |
| R-squared | 0.856 | Mean dependent var | | 0.040 |
| Adjusted R-squared | 0.850 | S.D. dependent var | | 0.111 |
| S.E. of regression | 0.043 | Akaike info criterion | | (3.398) |
| Sum squared resid | 0.299 | Schwarz criterion | | (3.250) |
| Log likelihood | 293.473 | Hannan-Quinn criter. | | (3.338) |
| F-statistic | 135.844 | Durbin-Watson stat | | 1.788 |
| Prob(F-statistic) | 0.000 | | | |

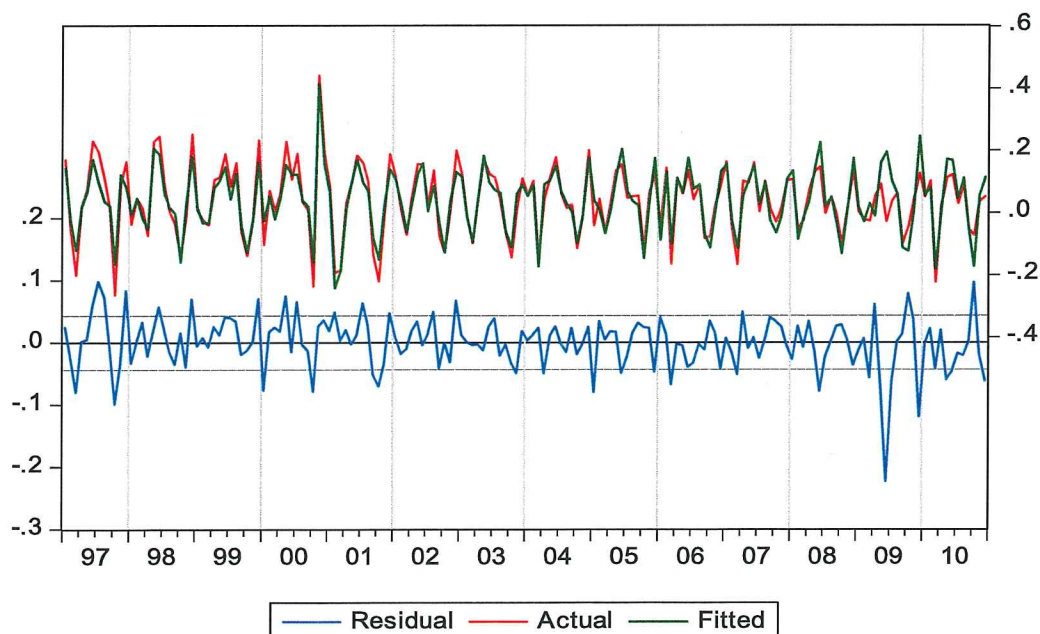
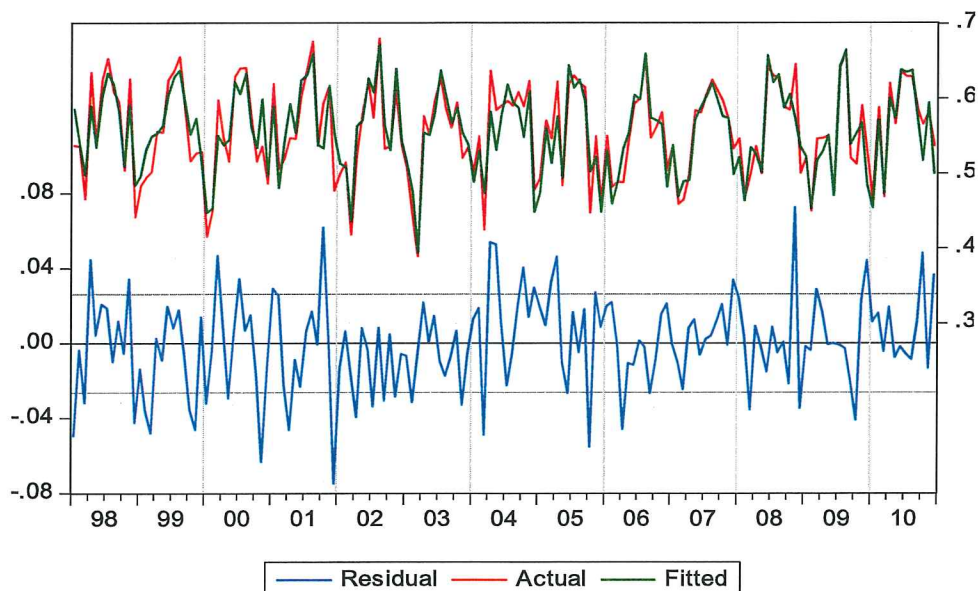
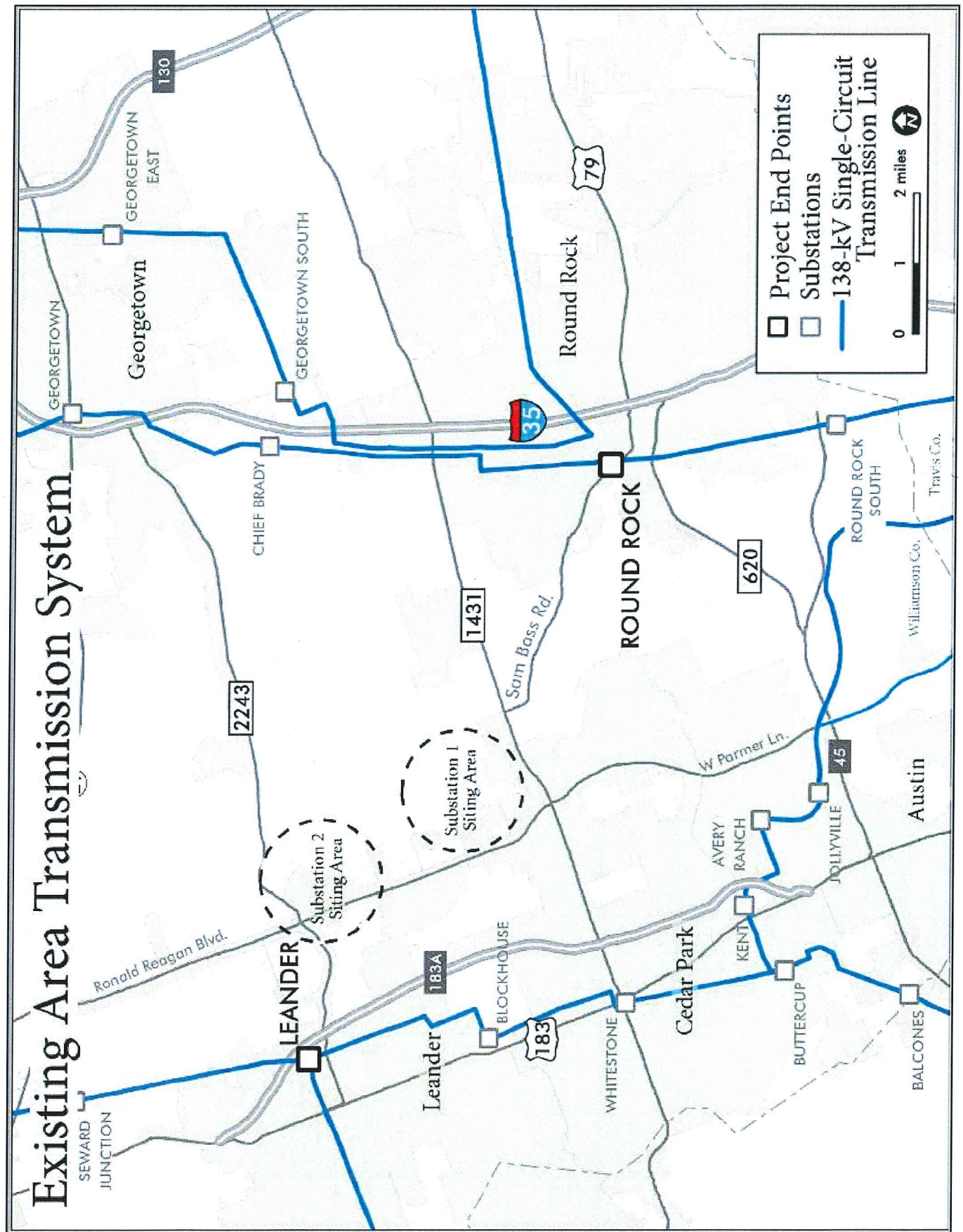


Table C - 7
Forecast Equation Output - Load Factor

| Dependent Variable: LOAD FACTOR | | | | |
|---|-------------|-----------------------|-------------|---------|
| Method: Least Squares | | | | |
| Date: 06/22/11 Time: 17:07 | | | | |
| Sample (adjusted): 1998M01 2010M12 | | | | |
| Included observations: 156 after adjustments | | | | |
| HAC standard errors & covariance (Bartlett kernel, Newey-West fixed bandwidth = 5.0000) | | | | |
| Variable | Coefficient | Std. Error | t-Statistic | Prob. |
| C | 0.557 | 0.011 | 48.938 | 0.000 |
| W_ACMBCCDD | 0.00045 | 0.00004 | 11.758 | 0.000 |
| W_ACMBCHDD | 0.00037 | 0.00004 | 8.997 | 0.000 |
| W_PKCDD70 | (0.00799) | 0.00111 | (7.177) | 0.000 |
| W_PRCDD70 | (0.00356) | 0.00122 | (2.918) | 0.004 |
| W_PKMINH50 | (0.00753) | 0.00090 | (8.416) | 0.000 |
| W_WPRHDD60 | (0.00230) | 0.00065 | (3.525) | 0.001 |
| Binary: Jan | 0.016 | 0.008 | 2.104 | 0.037 |
| Binary: May | (0.025) | 0.007 | (3.284) | 0.001 |
| Binary: Sep | (0.014) | 0.006 | (2.300) | 0.023 |
| Binary: Nov | 0.044 | 0.012 | 3.617 | 0.000 |
| Binary: Fri Morning | 0.021 | 0.006 | 3.649 | 0.000 |
| Binary: Date=Jun-09 | (0.125) | 0.004 | (30.973) | 0.000 |
| R-squared | 0.832 | Mean dependent var | | 0.557 |
| Adjusted R-squared | 0.818 | S.D. dependent var | | 0.062 |
| S.E. of regression | 0.026 | Akaike info criterion | | (4.353) |
| Sum squared resid | 0.099 | Schwarz criterion | | (4.099) |
| Log likelihood | 352.568 | Hannan-Quinn criter. | | (4.250) |
| F-statistic | 59.140 | Durbin-Watson stat | | 1.840 |
| Prob(F-statistic) | 0.000 | | | |





LOCATION OF DIRECTLY AFFECTED PROPERTIES (MAPS)

(LOOSE)

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--|--|-----------|----------------------------|--------|-----------------------|-------------------|-----------|------------------|-------|------------|--|
| A-001; A-002; G-006; H-009; U4-002; V4-003; V4-011; V4-017; V4-3026 | | A; B; B6; C; G; H; H6; U4; V4 | Leander City Of | | | | PO Box 319 | | | Leander | TX | 78646-0319 | R031277; R108637; R505880; R513725; R515433; R517894; R521163; R521164; R542628 |
| A-003 | | A; D | House | | Franklin R | | 1659 Kc 450 | | | Junction Leander | TX | 78649 | R031325 |
| A-004 | 1; 2 | A; D; E; F | First Baptist Church | | | | PO Box 187 | | | Leander | TX | 78646-0187 | R031254 |
| A-005 | | A; D; E; F | Pedernales Electric Cooperative Inc | | | | Attn: Prop Tax Dept | PO Box 1 | | Johnson City | TX | 78636-0001 | R031338 |
| A1-001; A1-002; A1-003; A1-006; A1-007; A1-008; A1-010; A1-011; I5-045 | 1227; 1228 | A1; I5; J5 | A C Weir Properties Ltd | | | | 303 Ridge Run Dr | | | Georgetown | TX | 78628-8264 | R040828; R040829; R091315; R307086; R337203; R472552; R523502; R543988; R543989 |
| A1-004; A1-005; A1-009; A1-012; A1-013; B1-009; I5-047; I5-001; K5-001; K5-003; K5-006; K5-007; K5-011; M5-001; V2-001; X2-005 | | A1; A3; A3a; B1; B3; E6; I5; J5; K5; M5; N5; O5; P5; O5; T2; U2; U5; V2; W2; W2a; X2; Y2; Z; Z2 | Texas Crushed Stone | | | | PO Box 1000 | | | Georgetown | TX | 78627-1000 | R039298; R040297; R040298; R040819; R040826; R051324; R307083; R307084; R311269; R314360; R450119; R472558; R473754; R473755; R473912; R473948 |
| A1-014 | | A1 | Barton Grady & Rose Real Estate Lp & Carrie A Barton-Smith | | | | 401 Cr 111 | | | Georgetown | TX | 78626 | R472556 |
| A1-015; S-001; S-002; Z-004 | 1221 | A1; B1; S; Y; Z | Laredo Wo Ltd | | | | C/O Galo Properties | 1175 W Bitters Rd | Ste 100 | San Antonio | TX | 78216-7606 | R472557; R489462; R500984; R502431 |
| A2-001 | 158 | A2; D2; V5 | Crossley | | C H & Patsy | | PO Box 1117 | | | Round Rock | TX | 78680-1117 | R037964 |
| A2-002 | 157 | A2 | Day | | Ellen M | | 6725 Outer Ave | | | Leander | TX | 78641-9387 | R037963 |
| A2-003 | | A2 | Crossley | | Cleveland H Jr & Francis E | | 3420 Cr 175 | | | Leander | TX | 78641 | R509038 |
| A2-004 | | A2 | Perkins | | Joseph & Carolyn | | 6600 Acacia Dr | | | Leander | TX | 78641-9307 | R037962 |
| A2-005 | | A2; V5 | Powell | | Kathleen S & Kenneth | | 6724 Outer Ave | | | Leander | TX | 78641-9584 | R037966 |
| A2-006 | 154 | A2 | Kau | | Gary K & Sally P | | 6820 Acacia Dr | | | Leander | TX | 78641-9300 | R037967 |
| A2-007 | | A2 | Hohnstretter | | Shawn P & Amy | | 6601 Acacia Dr | | | Leander | TX | 78641 | R037946 |
| A2-008 | 156 | A2 | Hogle | | Christopher R & Aranya | | 6701 Acacia Dr | | | Leander | TX | 78641-9369 | R037945 |
| A2-009 | | A2 | Williams | | David M | | 6900 Acacia Dr | | | Leander | TX | 78641 | R037968 |
| A2-010 | 155 | A2 | Williams | | Jeremiah D & Leslie A | | 6875 Acacia Dr | | | Leander | TX | 78641-9369 | R037944 |
| A2-011 | | A2; Z1 | Lynch | | Cherry Ann | | 7215 Acacia Dr | | | Leander | TX | 78641 | R037942 |
| A2-012 | | A2; Z1 | Young | | Raymond Joseph & Dale R | | 7225 Acacia Dr | | | Leander | TX | 78641 | R037941 |
| A3-001 | 739 | A3 | Ellison | | Willis W | | 2957 Desert Candle Dr | | | Round Rock | TX | 78681 | R501691 |
| A3-002; A3-049; A3-050; O3-002; O3-013; O3-057 | | A3; A3a; F3; O3; U3 | Behrens Ranch Master Assoc | | | | Attn: Pamco | PO Box 200145 | | Austin | TX | 78720-0145 | R327629; R405425; R414225; R418709; R426021; R501690 |
| A3-003 | 738 | A3 | Ratt | | Jeffrey M & Amy C | | 2961 Desert Candle Dr | | | Round Rock | TX | 78681 | R501689 |
| A3-004 | 737 | A3 | Dickerson | | Jennifer Panther & Brant | | 3077 Portulaca Dr | | | Round Rock | TX | 78681-2451 | R501688 |
| A3-005; A4-007; A4-056; A4-070; F1-001; F3-001; G3-104; G3-115; G3-133; H3-097; H3-098; I3-205; I3-221; I3-226; I3-232; I3-233; I2-113; I2-306; W2-045; Y2-182 | | A3; A3a; A4; B4; B4a; D1; D3; D3a; E3; F1; F3; G1; G3; H3; I3; N3; O3; R5; T2; U2; U3; U5; W2; W2a; Y2 | City Of Round Rock | | | | 221 Main St | | | Round Rock | TX | 78664-5299 | R055113; R055180; R061942; R084213; R084233; R092147; R343490; R361342; R366078; R374074; R374075; R432037; R441141; R452394; R475070; R478485; R501700; R505548; R514713; R523593 |
| A3-006 | 736 | A3 | Hernandez | | Indalecio M & Rachel A | | 3073 Portulaca Dr | | | Round Rock | TX | 78681 | R501687 |
| A3-007 | | A3 | Ko | | Sung Hoon & Gina I Lee | | 3072 Portulaca Dr | | | Round Rock | TX | 78681 | R501719 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------------------------|------------------------------|--------------------------|---|-----------|---------------------------------|--------|---------------------|-----------|-----------|------------|-------|------------|------------------------------------|
| A3-008 | 735 | A3 | Shaban | | Ashraf Abu & Hayat A | | 3069 Portulaca Dr | | | Round Rock | TX | 78681 | R501686 |
| A3-009 | | A3 | Schell | | Susan & Frank | | 3068 Portulaca Dr | | | Round Rock | TX | 78681 | R501718 |
| A3-010 | 734 | A3 | Bartelson | | Richard T & Randi L | | 3065 Portulaca Dr | | | Round Rock | TX | 78681 | R501685 |
| A3-011 | | A3 | Crownover | | Spencer F | | 3064 Portulaca Dr | | | Round Rock | TX | 78681 | R501717 |
| A3-012 | 733 | A3 | Fondren | | Bill D & Barbara J | | 3061 Portulaca Dr | | | Round Rock | TX | 78681 | R501684 |
| A3-013 | | A3 | Orourke | | Kristin | | 3060 Portulaca Dr | | | Round Rock | TX | 78681 | R501716 |
| A3-014 | 732 | A3 | Nieto | | John & Amy | | 3057 Portulaca Dr | | | Round Rock | TX | 78681 | R501683 |
| A3-015 | | A3 | Chinam | | Chandra & Sathyavathi Yerukala | | 3056 Portulaca Dr | | | Round Rock | TX | 78681 | R501715 |
| A3-016 | 731 | A3 | Porterfield | | John & Vicki | | 3053 Portulaca Dr | | | Round Rock | TX | 78681 | R501682 |
| A3-017 | | A3 | Veeranasuneni | | Surendra & Sridevi | | 3052 Portulaca Dr | | | Round Rock | TX | 78681 | R501714 |
| A3-018 | 730 | A3 | Short | | Billy R Jr | | 3049 Portulaca Dr | | | Round Rock | TX | 78681 | R501681 |
| A3-019 | | A3 | Sadasivuni | | Krishna | | 3048 Portulaca Dr | | | Round Rock | TX | 78681 | R501713 |
| A3-020 | 729 | A3 | Prater | | Nilon & Jennifer | | 3045 Portulaca Dr | | | Round Rock | TX | 78681 | R501680 |
| A3-021 | | A3 | Thalluri | | Murali | | 3044 Portulaca Dr | | | Round Rock | TX | 78681 | R501712 |
| A3-022 | 728 | A3 | Brandon | | Aaron W & Jessica A | | 3041 Portulaca Dr | | | Round Rock | TX | 78681 | R501679 |
| A3-023 | | A3 | Logue | | Morgan A & Andrea L | | 3040 Portulaca Dr | | | Round Rock | TX | 78681 | R501711 |
| A3-024 | 727 | A3 | Gay | | Jason D | | 3037 Portulaca Dr | | | Round Rock | TX | 78681 | R501678 |
| A3-025 | | A3 | Dequeroiga | | Marcos V & Ana P | | 3036 Portulaca Dr | | | Round Rock | TX | 78681 | R501710 |
| A3-026 | 726 | A3 | Scott | | Shawn L & Marlie M | | 3033 Portulaca Dr | | | Round Rock | TX | 78681 | R501677 |
| A3-027 | | A3 | Paidimarri | | Kishore & Krishna S Konkimala | | 3032 Portulaca Dr | | | Round Rock | TX | 78681-2451 | R501709 |
| A3-028 | 725 | A3 | Gray | | William S & Heather J | | 3029 Portulaca Dr | | | Round Rock | TX | 78681 | R501676 |
| A3-029 | | A3 | Kalavaballi | | Ramprasad R | | 3028 Portulaca Dr | | | Round Rock | TX | 78681 | R501708 |
| A3-030 | 724 | A3 | Mullen | | Sean M & Molly A | | 3025 Portulaca Dr | | | Round Rock | TX | 78681 | R501675 |
| A3-031 | | A3 | Hurtado | | Juan F & Michelle E | | 3024 Portulaca Dr | | | Round Rock | TX | 78681 | R483886 |
| A3-032 | 723 | A3 | Brown | | Harold E & Debra K | | 3021 Portulaca Dr | | | Round Rock | TX | 78681 | R483834 |
| A3-033 | 722 | A3 | James | | David Alan Jr & Leigh Ann | | 3017 Portulaca Dr | | | Round Rock | TX | 78681 | R483833 |
| A3-034 | 721 | A3 | Siddavatam Prasad & Sailaja Chadarani Trustees Of Siddavatam & Chadarani Liv Tr | | | | 3013 Portulaca Dr | | | Round Rock | TX | 78681 | R483832 |
| A3-035 | | A3 | Nandula | | Vithal & Sriatha Vangala | | 3009 Portulaca Dr | | | Round Rock | TX | 78681-2451 | R483831 |
| A3-036; 13-225; 03-112; W2-030 | 541; 716; 717; 718; 719; 720 | A3; A3a; 13; 03; W2; W2a | Round Rock Isd | | | | 1311 Round Rock Ave | | | Round Rock | TX | 78681-4999 | R312429; R414066; R462687; R502459 |
| A3-037 | 715 | A3 | Ward | | Ryan P & Erin E | | 2601 Covington Pl | | | Round Rock | TX | 78681 | R418708 |
| A3-038 | 714 | A3; A3a | Polak | | Tab | | 2603 Covington Pl | | | Round Rock | TX | 78681-2285 | R418707 |
| A3-039 | 713 | A3; A3a | Moser | | Robert G & Linda N | | 2604 Covington Pl | | | Round Rock | TX | 78681-2285 | R418706 |
| A3-040 | 712 | A3; A3a | Stewart | | Robert D | | 2602 Covington Pl | | | Round Rock | TX | 78681 | R418705 |
| A3-041 | 711 | A3 | Overton | | Kerry L & Anita R | | 2600 Covington Pl | | | Round Rock | TX | 78681-2285 | R418704 |
| A3-042 | 709 | A3 | Fohl | | Steve & Lourdes | | 2701 Covington Pl | | | Round Rock | TX | 78681 | R418703 |
| A3-043 | 710 | A3 | Shanklin | | Elizabeth Denise & Brian Farris | | 2703 Covington Pl | | | Round Rock | TX | 78681-2286 | R418702 |
| A3-044 | 708 | A3; A3a | Allen | | Shawn R | | 2705 Covington Pl | | | Round Rock | TX | 78681 | R418701 |
| A3-045 | 707 | A3; A3a | Haney | | Juan T & Sharon D | | 2706 Covington Pl | | | Round Rock | TX | 78681 | R418700 |
| A3-046 | 705 | A3 | Messing | | Jeffrey Paul | | 2704 Covington Pl | | | Round Rock | TX | 78681 | R418699 |
| A3-047 | 706 | A3 | Caldwell | | Thomas Howard & Robin Elizabeth | | 2702 Covington Pl | | | Round Rock | TX | 78681 | R418698 |
| A3-048 | | A3 | Blankenship | | Thomas & Lauren | | 2700 Covington Pl | | | Round Rock | TX | 78681 | R418697 |
| A3-051 | | A3 | Self | | Jeffery I & Carol G | | 3333 GoldenOak Cir | | | Round Rock | TX | 78681-2292 | R429385 |
| A3-052 | 704 | A3 | Savage | | Jason C & Jennifer R | | 3329 GoldenOak Cir | | | Round Rock | TX | 78681-2292 | R429386 |
| A3-053 | | A3 | Beech | | Laura A & Luther M | | 3002 Pointe Pl | | | Round Rock | TX | 78681 | R429449 |
| A3-054 | 703 | A3 | Leon | | Rafael I & Blythe S | | 3325 GoldenOak Cir | | | Round Rock | TX | 78681 | R429387 |
| A3-055 | 700 | A3 | Davis | | John A & Glenda L | | 3001 Briar Oak Ln | | | Round Rock | TX | 78681 | R429435 |
| A3-056 | 702 | A3 | Brooks | | Louis C | Jr | 3321 GoldenOak Cir | | | Round Rock | TX | 78681-2292 | R429388 |
| A3-057 | 701 | A3 | Moriarty | | Don & Nancy | | 3317 GoldenOak Cir | | | Round Rock | TX | 78681-2292 | R429389 |
| A3-058 | 699 | A3 | Bridges | | Jeffrey M & Angela D | | 3313 GoldenOak Cir | | | Round Rock | TX | 78681 | R429390 |
| A3-059 | 698 | A3 | Lee | | Leon Z & Ngocdung T Nguyen | | 3002 Briar Oak Ln | | | Round Rock | TX | 78681-2294 | R429460 |
| A3-060 | 697 | A3; A3a | Smith | | Christopher C | | 3309 GoldenOak Cir | | | Round Rock | TX | 78681 | R429391 |
| A3-061 | 695 | A3 | Cordon | | Marco A Jr & Mary B | | 3262 GoldenOak Cir | | | Round Rock | TX | 78681-2291 | R429450 |
| A3-062 | 696 | A3; A3a | Hernackar | | Franklin Scott & Lisa D | | 3305 GoldenOak Cir | | | Round Rock | TX | 78681-2292 | R429392 |
| A3-063 | 694 | A3; A3a | Davall | | James E & Anna | | 3301 GoldenOak Cir | | | Round Rock | TX | 78681-2292 | R429393 |
| A3-064 | 693 | A3; A3a | Partridge | | John Michael & Heather H | | 3269 GoldenOak Cir | | | Round Rock | TX | 78681 | R429394 |
| A3-065 | 692 | A3 | Perram | | Phillip & Sandra | | 3265 GoldenOak Cir | | | Round Rock | TX | 78681 | R429395 |
| A3-066 | | A3 | Grey | | John E & Kristin A | | 3261 GoldenOak Cir | | | Round Rock | TX | 78681-2291 | R429396 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|---|---|--|-----------|---|--------|----------------------|----------------|-----------|---------------|-------|------------|---|
| A3-067; A3-070; A3-081; A3-084; A3-090; A3-091; A3-092; A3-093; A3-094; A3-099; A3-190; N3- 201; N3-202; N3-203; N3-204; N3-205; N3-206; N3-207; N3- 208; N3-211; N3-212; N3-213; N3-214; N3-215; N3-216; N3- 229; Y2-055 | 669; 673; 674; 675; 676; 677; 681; 689; 690; 925; 926; 929; 930 | A3; A3a; N3 | Standard Pacific Of Texas Inc | | Attr: John Bohnen | | 11001 Lakeline Blvd | Bldg I Ste 100 | | Austin | TX | 78717 | R345071; R511317; R520582; R520587; R520588; R520589; R520590; R520591; R520595; R520642; R520653; R520656; R529911; R532977; R532978; R532979; R532982; R532983; R532984; R532985; R532986; R532987; R532988; R532995; R533003; R533004; R533005 |
| A3-068 | 688 | A3 | Kumar | | Rajiv | | 107 Alondra Way | | | Round Rock | TX | 78681 | R520655 |
| A3-069 | 691 | A3 | Nikam | | Kunal & Amruta Salekar | | 111 Alondra Way | | | Round Rock | TX | 78681 | R520654 |
| A3-071 | | A3 | Kankanala | | Vikram & Swathi Vemula | | 117 Alondra Way | | | Round Rock | TX | 78681 | R520652 |
| A3-072; Y2-005; Y2-053; Y2-081; Y2-102; Y2-105; Y2-109; Y2-113; Y2-126 | | A3; A3a; O5; P5; W2; Y2; Z2 | Sendero Springs Homeowners Association | | C/O Realmanage | | 9601 Amberglen | Ste 150 | | Austin | TX | 78729 | R415852; R415853; R415905; R415906; R415907; R462224; R511276; R511303; R520601 |
| A3-073; A3-120; A3-131; A3-135; A3-146; A4-004; E4-009; E4-011; N3-043; N3-044; N3-123; O3- 062; O3-113; Y2-072; Y2-129 | | A3; A3a; A4; B3; D4; E4; N3; O3; O5; P5; Q5; W2; Y2; Z2 | Brushy Creek Mud | | 16318 S Great Oaks Dr | | | | | Round Rock | TX | 78681-5685 | R055107; R055142; R055351; R063709; R327255; R429654; R432304; R501319; R461972; R473384; R501461; R511287; R520564; R520567; R520602 |
| A3-074 | 687 | A3; A3a | Perry | | Mark R & Monica | | 739 Cascada Ln | | | Round Rock | TX | 78681 | R520600 |
| A3-075 | 686 | A3 | Mopuri | | Srinivas & Vijaya | | 114 Alondra Way | | | Round Rock | TX | 78681 | R520644 |
| A3-076 | | A3 | Ulrich | | Chris | | 118 Alondra Way | | | Round Rock | TX | 78681 | R520645 |
| A3-077 | 685 | A3; A3a | Velagapudi | | Krishnamurthy & Bharathi | | 735 Cascada Ln | | | Round Rock | TX | 78681 | R520599 |
| A3-078 | 684 | A3; A3a | Surapuraju | | Raghavendra Prasad & Deepa Nunaipalli | | 731 Cascada Ln | | | Round Rock | TX | 78681 | R520598 |
| A3-079 | | A3 | Saigado | | Gary & Carol | | 3086 Blazing Star Dr | | | Thousand Oaks | CA | 91362 | R520643 |
| A3-080 | 683 | A3; A3a | Muthuvelu | | Bharathkumar | | 729 Cascada Ln | | | Round Rock | TX | 78681 | R520597 |
| A3-082 | 682 | A3; A3a | Chacko | | Binoo & Sherly | | 725 Cascada Ln | | | Round Rock | TX | 78681 | R520596 |
| A3-083 | | A3 | Kann | | Yoo Hong & Mi-Kyung | | 720 Cascada Ln | | | Round Rock | TX | 78681 | R520641 |
| A3-085 | | A3 | Bommanaboina | | Srinivas & Manatha Jangti | | 716 Cascada Ln | | | Round Rock | TX | 78681 | R520640 |
| A3-086 | 680 | A3; A3a | Valipalli | | Sivaiprasad Pattannaru | | 717 Cascada Ln | | | Round Rock | TX | 78681 | R520594 |
| A3-087 | | A3 | Padihi | | Prasanta & Subrata Panda | | 712 Cascada Ln | | | Round Rock | TX | 78681 | R520639 |
| A3-088 | 679 | A3; A3a | Kalro | | Ravinder & Soujanya Masna | | 713 Cascada Ln | | | Round Rock | TX | 78681 | R520593 |
| A3-089 | 678 | A3 | Boddu | | Karunakar Reddy & Haritha R | | 104 Farola Cv | | | Round Rock | TX | 78681 | R520592 |
| A3-095 | | A3 | Yadav | | Abhishek & Nutan Kumari | | 103 Farola Cv | | | Round Rock | TX | 78681 | R520586 |
| A3-095; N3-192; N3-193; N3- 194; N3-195; N3-196; N3-197; N3-198; N3-199; N3-200 | 672; 691 | A3; A3a; N3 | Standard Pacific Homes Inc | | 11001-I Lakeline Blvd #100 | | | | | Austin | TX | 78717 | R520585; R536853; R536854; R536855; R536856; R536857; R536858; R536859; R536860; R536869 |
| A3-097 | 671 | A3; A3a | Mohan | | Manoj & Sreenidhya Alavan | | 565 Cascade Ln | | | Round Rock | TX | 78681 | R520584 |
| A3-098 | 670 | A3; A3a | Sathy | | Manoj Sonan & Anu Manoj | | 561 Cascada Ln | | | Round Rock | TX | 78681 | R520583 |
| A3-100 | 668 | A3; A3a | Kaza | | Venkata Priyatham & Esha Rao Lingamneni | | 553 Cascada Ln | | | Round Rock | TX | 78681 | R520581 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|------------|------------------------|---|---------------------------------------|------------|--------|---------------------------|---------------|-----------|---------------|-------|------------|---------------------------|
| A3-101 | | A3 | Senapati | Biswa & Leepika Jena | | | 549 Cascada Ln | | | Round Rock | TX | 78681 | R520580 |
| A3-102 | | A3 | Bhrem Reddy | Abhilash R & Prathiba | | | 521 Cascada Ln | | | Round Rock | TX | 78681 | R520579 |
| A3-103 | 667 | A3; A3a | Nicolet | Scott | | | 517 Cascada Ln | | | Round Rock | TX | 78681 | R520578 |
| A3-104 | 666 | A3; A3a | Ravichandran | Sai Vikram | | | 513 Cascada Ln | | | Round Rock | TX | 78681 | R520577 |
| A3-105 | 665 | A3; A3a | Garg | Arvind Kumar | | | 509 Cascada Ln | | | Round Rock | TX | 78681 | R520576 |
| A3-106 | 664 | A3; A3a | Lu | Jerry Xun & Daphne Yulan Tan | | | 505 Cascada Ln | | | Round Rock | TX | 78681-1785 | R520575 |
| A3-107 | 663 | A3; A3a | Sasimohanam | Shylu | | | 501 Cascada Ln | | | Round Rock | TX | 78681 | R520574 |
| A3-108 | 662 | A3; A3a | Deshmukh | Dushyant | | | 455 Cascada Ln | | | Round Rock | TX | 78681 | R520573 |
| A3-109 | 661 | A3; A3a | Sridhar | Raghu Raman Thennalur | | | 449 Cascada Ln | | | Round Rock | TX | 78681 | R520572 |
| A3-110 | 660 | A3; A3a | Papudippu | Sreedhar R & Swathi R | | | 445 Cascada Ln | | | Round Rock | TX | 78681 | R520571 |
| A3-111 | 659 | A3; A3a | Virmani | Vikram | | | 441 Cascada Ln | | | Round Rock | TX | 78681 | R520570 |
| A3-112 | 658 | A3; A3a | Kanakasabapathy | Rathineswaran | | | 439 Cascada Ln | | | Round Rock | TX | 78681 | R520569 |
| A3-113 | 657 | A3; A3a | Abraham | Tinku & Lowlyn Jacob | | | 433 Cascada Ln | | | Round Rock | TX | 78681 | R520568 |
| A3-114 | | A3 | Contractor | Shaik S A | | | 414 Cascada Ln | | | Round Rock | TX | 78681 | R520607 |
| A3-115 | | A3 | Duwa | Manoj | | | 410 Cascada Ln | | | Round Rock | TX | 78681 | R520606 |
| A3-116 | | A3 | Pillai | Praveen S & Sruthi P | | | 406 Cascada Ln | | | Round Rock | TX | 78681 | R520605 |
| A3-117 | | A3 | Gokhale | Bhushan | | | 402 Cascada Ln | | | Round Rock | TX | 78681 | R520604 |
| A3-118 | 656 | A3; A3a | Kalaria | Kalpit Khimjibhai & Karmistha M Gothi | | | 405 Cascada Ln | | | Round Rock | TX | 78681 | R520566 |
| A3-119 | 655 | A3; A3a | Eyler James James Edward & Jacqueline Dale Trustees Of Living Trust | | | | 401 Cascada Ln | | | Round Rock | TX | 78681 | R520565 |
| A3-121 | 654 | A3; A3a | Cavazos | Odlon III & Jennifer L | | | 339 Cascada Ln | | | Round Rock | TX | 78681 | R520563 |
| A3-122 | 653 | A3; A3a | Chodiseti | Suresh Kumar & Saritha Devi Nunna | | | 335 Cascada Ln | | | Round Rock | TX | 78681 | R520562 |
| A3-123 | 652 | A3; A3a | Block | Adam | | | 329 Cascada Ln | | | Round Rock | TX | 78681 | R520561 |
| A3-124 | 651 | A3; A3a | Clack | Marva Renee | | | 325 Cascada Ln | | | Round Rock | TX | 78681 | R520560 |
| A3-125 | 650 | A3; A3a | Ghate | Sucharit M & Niharika Nidhi | | | 321 Cascada Ln | | | Round Rock | TX | 78681 | R520559 |
| A3-126 | 649 | A3; A3a | Ince | Warren L & Kristi M | | | 317 Cascada Ln | | | Round Rock | TX | 78681 | R520558 |
| A3-127 | 648 | A3; A3a | Olson | Stephen Jon | | Jr | 313 Cascada Ln | | | Round Rock | TX | 78681 | R520557 |
| A3-128 | 647 | A3; A3a | Raj | Renju | | | 309 Cascada Ln | | | Round Rock | TX | 78681 | R520556 |
| A3-129 | 646 | A3; A3a | Griffith | Brandon E & Vilma A | | | 305 Cascada Ln | | | Round Rock | TX | 78681 | R520555 |
| A3-130 | 645 | A3; A3a | Madineeli | Kiran Kumar | | | 301 Cascada Ln | | | Round Rock | TX | 78681 | R520554 |
| A3-132 | 643 | A3; A3a | McLaughlin | Michael | | | 1009 Cascada Ct | | | Round Rock | TX | 78681 | R520553 |
| A3-133 | | A3 | Pham | Hien | | | 1005 Cascada Ct | | | Round Rock | TX | 78681 | R520552 |
| A3-134 | 644 | A3 | Joubert | Josef | | | 1001 Cascada Ct | | | Round Rock | TX | 78681 | R520551 |
| A3-136 | | A3 | Siegfried | Soy Yu Chan & Daniel | | | 113 Brisa Bend Way | | | Round Rock | TX | 78681 | R511297 |
| A3-137 | | | Jeon | Seon Kyu | | | 109 Brisa Bend Way | | | Round Rock | TX | 78681 | R511296 |
| A3-138 | | | Gupta | Saurabh | | | 105 Brisa Bend Way | | | Round Rock | TX | 78681 | R511295 |
| A3-139 | | | Fulks | Jonathan | | | 200 E Adelantia Pl | | | Round Rock | TX | 78681-1730 | R511294 |
| A3-140 | | | McDonald | Any K | | | 204 E Adelantia Pl | | | Round Rock | TX | 78681 | R511293 |
| A3-141 | | | Hallman | Holly M | | | 208 E Adelantia Pl | | | Round Rock | TX | 78681-1730 | R511292 |
| A3-142 | | A3 | Dautremont | Matthias & Kristine | | | 212 E Adelantia Pl | | | Round Rock | TX | 78681 | R511291 |
| A3-143 | 641 | A3 | Alkar | Shadab & Afshan R | | | 216 E Adelantia Pl | | | Round Rock | TX | 78681-1730 | R511290 |
| A3-144 | 640 | A3; P5; Z2 | Badri | Sreenivas | | | 220 E Adelantia Pl | | | Round Rock | TX | 78681 | R511289 |
| A3-145 | 639 | A3; O5; P5; W2; Y2; Z2 | Louis | Alande & Jennifer | | | 224 E Adelantia Pl | | | Round Rock | TX | 78681 | R511288 |
| A4-001 | 1195 | A4; D4; E4 | Graner | Wallace H | | | 3006 Bee Caves Rd | Ste B-160 | | Austin | TX | 78746 | R064069 |
| A4-002 | 1196 | A4; D4; E4 | Garcia | Pablo | | | 1908 Hermitage Dr | | | Round Rock | TX | 78681 | R064970 |
| A4-003 | | A4; D4; E4 | Loveldge | Greg | | | 1906 Hermitage Dr | | | Round Rock | TX | 78681-1951 | R064971 |
| A4-005; N3-093; Y2-087 | 959 | A4; N3 | Brushy Creek Mud | | | | Attn Goodwin Mgmt Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R055105; R059027; R415911 |
| A4-006 | | A4 | Speary | Kirk R & Deborah K | | | 2009 Cedar Bend Dr | | | Round Rock | TX | 78681-2127 | R335683 |
| A4-008 | | A4 | Gill | Jeffery R | | | 2015 Sam Bass Rd | | | Round Rock | TX | 78681-1905 | R055179 |
| A4-009 | | A4 | Gill | Rose V Fulkes | | | 2101 Sam Bass Rd | | | Round Rock | TX | 78681-1821 | R055178 |
| A4-010 | 1185 | A4 | Foltz | Karen L Tamplin & Alva R | | | 2105 Sam Bass Rd | | | Round Rock | TX | 78681-1821 | R052442 |
| A4-011 | | A4 | Rooholamini | M Reza | | | 345 F Wacker Dr Unit 4001 | | | Chicago | TX | 60601-5274 | R092149 |
| A4-012 | 1190 | A4 | Evans | Troy D & Yvonne Lynn | | | 1810 Woods Blvd | | | Round Rock | TX | 78681-2152 | R092150 |
| A4-013; A4-015; A4-016 | 1191 | A4 | Woods Homeowners Assoc The | | | | 115 Wild Basin Rd | Ste 308 | | Austin | TX | 78746 | R092151; R092170; R092171 |
| A4-014 | | A4 | Allen | Leslie M & Linda J | | | 1801 White Oak Loop | | | Round Rock | TX | 78681-2117 | R092172 |
| A4-017 | 1189 | A4 | Schronce | Timothy E & Brenda A | | | 1056 W Kent Rd | | | Winston Salem | NC | 27104-1130 | R092169 |
| A4-018 | 1188 | A4 | Hunt | John & Elizabeth F | | | 1723 White Oak Loop | | | Round Rock | TX | 78681 | R092168 |
| A4-019 | 1187 | A4 | Agular | Moises C Jr & Jeanette | | | 1721 White Oak Loop | | | Round Rock | TX | 78681-2115 | R092167 |
| A4-020 | | A4 | Russell | Dina | | | 1719 White Oak Loop | | | Round Rock | TX | 78681-2115 | R092166 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------------------------|------------|--|----------|-----------|--|--------|--|------------------------------|-----------|---------------|-------|------------|------------------------------------|
| A4-021 | | A4 | Urbanski | | Stephen Henry | Jr | 1717 White Oak Loop | | | Round Rock | TX | 78681-2115 | R092165 |
| A4-022 | | A4 | Preece | | Lynette C. | | 1715 White Oak Loop | | | Round Rock | TX | 78681-2115 | R092164 |
| A4-023 | 1175; 1176 | A4 | | | Boardwalk At Sam Bass Inc | | 1920 Darden Hill Rd | | | Driftwood | TX | 78619-9701 | R061943 |
| A4-024 | 1184; 1186 | A4 | | | One Way Baptist Church Inc | | 2107 Hairy Man Rd | | | Round Rock | TX | 78681-1880 | R055174 |
| A4-025 | 1183 | A4 | | | Boles | | 2201 Hairy Man Rd | | | Round Rock | TX | 78681 | R055175 |
| A4-026 | | A4 | | | Raunaker | | 2525 Outlook Ridge Loop | | | Leander | TX | 78641-4964 | R061918 |
| A4-027 | 1174 | A4 | | | Murphy | | PO Box 2243 | | | Round Rock | TX | 78680-2243 | R061919 |
| A4-028 | 1173 | A4 | | | Graham | | 10021 Lexington Ave Ne | | | Albuquerque | NM | 87112-1506 | R061920 |
| A4-029 | 1172 | A4 | | | Christ | | Lucas & Jennifer | | | Austin | TX | 78731 | R061921 |
| A4-030 | 1171 | A4 | | | Glimer | | 5610 Mt Bonnel Dr | | | Austin | TX | 78759 | R061922 |
| A4-031 | 1170 | A4 | | | | | J Davis & Mary S | | | Austin | TX | 78759 | R061922 |
| A4-032; A4-038 | | A4 | | | | | 603 Blue Jay Ct | | | Georgetown | TX | 78628 | R061923 |
| A4-033 | 1167; 1169 | A4 | | | Menefee | | 1717 Horseshoe Cir | | | Round Rock | TX | 78681-1877 | R061924; R061926 |
| A4-034 | | A4 | | | Luk | | 30026 Woodthrush Pl | | | Hayward | CA | 94544 | R061964 |
| A4-035 | | A4 | | | Huerta | | 907 Pepperell Ct | | | Austin | TX | 78753 | R061965 |
| A4-036 | | A4 | | | Dowe | | Michael A Jr & Sarah L | | | Hutto | TX | 78634-3435 | R061966 |
| A4-037 | 1182 | A4 | | | Myers | | 2203 Hairy Man Rd | | | Round Rock | TX | 78681-1835 | R055176 |
| A4-037 | 1168 | A4 | | | Winter | | PO Box 356 | | | Round Rock | TX | 78680-0356 | R061925 |
| A4-039 | 1166 | A4 | | | Ricker | | PO Box 1986 | | | Round Rock | TX | 78680-1986 | R061927 |
| A4-040 | | A4 | | | Scott | | Christine & John C | | | Briarcliff | TX | 78669-2043 | R061928 |
| A4-041 | | A4 | | | Mafi | | 205 Morar Dr | | | Austin | TX | 78757 | R061929 |
| A4-042 | 1164 | A4 | | | Pisoni | | Mmp Associates | 2900 Anderson Ln C-200 # 235 | | Seattle | WA | 98107 | R061930 |
| A4-043 | 1165 | A4 | | | Prideaux United Partnership | | 650 Nw 54Th St | | | Austin | TX | 78730-2859 | R061931 |
| A4-044 | 1163 | A4 | | | Cagle | III | 5710 Standing Rock Dr | | | Austin | TX | 78730-2859 | R061931 |
| A4-045 | 1180; 1181 | A4 | | | Smith | | 2309 Hairy Man Rd | | | Round Rock | TX | 78681-1847 | R061932 |
| A4-046 | 1161 | A4 | | | Thate | | 8505 Ocelot Cv | | | Round Rock | TX | 78681 | R056322 |
| A4-047 | 1160 | A4 | | | Landi | | 133 30Th Ave | | | Round Rock | TX | 78681-3753 | R061935 |
| A4-048 | 1162 | A4 | | | Antov | | PO Box 81216 | | | San Mateo | CA | 94403-2712 | R061934 |
| A4-049 | 1158 | A4 | | | Brown | | PO Box 7805 | | | Austin | TX | 78708-1216 | R061933 |
| A4-050 | 1159 | A4 | | | Pickel/III Laurie Trustee Of Barbara Jean Swenson Management Trust | | 244 Cambridge Dr | | | Horseshoe Bay | TX | 78657 | R061936 |
| A4-051 | 1157 | A4 | | | 2Properties LLC Series A | | 117 Tallstar Dr | | | New Braunfels | TX | 78132 | R061937 |
| A4-052 | 1156 | A4 | | | Pineda | | 129 Costa Rica Ave | | | Lakeway | TX | 78734 | R061938 |
| A4-053 | 1155 | A4 | | | Reynaga | | 16238 Ranch Road 620 N | | | Burlingame | CA | 94010-5211 | R061939 |
| A4-054 | 1154 | A4 | | | Hartmann | | Gabriel & Phillip Madison & Mary Madison | | | Austin | TX | 78717-5212 | R061940 |
| A4-055 | 1178; 1179 | A4 | | | Gonzalez | | 38711 Jonquil Dr | | | Newark | CA | 94560 | R108802 |
| A4-057 | | A4 | | | Hubert | | 2211 Hairy Man Rd | | | Round Rock | TX | 78681 | R056321 |
| A4-058 | 1153 | A4 | | | Harris | | 2400 Creek Bend Dr | | | Round Rock | TX | 78681 | R061989 |
| A4-059 | | A4 | | | Lewis | | 2403 Creek Bend Cir | | | Round Rock | TX | 78681-1831 | R061945 |
| A4-060 | | A4 | | | Jackson | | 2405 Creek Bend Cir | | | Round Rock | TX | 78681 | R061946 |
| A4-061 | | A4 | | | Mcmaster | | 2501 Creek Bend Cir | | | Round Rock | TX | 78681-1853 | R061947 |
| A4-062 | | A4 | | | Smith | | 2503 Creek Bend Cir | | | Round Rock | TX | 78681 | R061948 |
| A4-063 | | A4 | | | Lincoln | | 2505 Creek Bend Cir | | | Round Rock | TX | 78681 | R061949 |
| A4-064 | | A4 | | | Dockery | | 2507 Creek Bend Cir | | | Round Rock | TX | 78681 | R061950 |
| A4-065 | | A4 | | | Scott | | 2509 Creek Bend Cir | | | Round Rock | TX | 78681-1853 | R061951 |
| A4-066 | | A4 | | | Casper | | 2511 Creek Bend Cir | | | Round Rock | TX | 78681-1853 | R061952 |
| A4-067 | | A4 | | | Bruno | | 2601 Creek Bend Cir | | | Round Rock | TX | 78681-1844 | R054108 |
| A4-068 | | A4 | | | Wadsworth | | 2603 Creek Bend Cir | | | Round Rock | TX | 78681-1844 | R061954 |
| A4-069 | | A4 | | | Morgan | | 2605 Creek Bend Cir | | | Round Rock | TX | 78681-1844 | R061955 |
| A4-071 | | A4; B4; B4a; N3; U3 | | | Smith Vera Mae Trustee | | 2607 Creek Bend Cir | | | Round Rock | TX | 78681-1844 | R096742 |
| A4-071 | | A4; B4; B4a; N3; U3 | | | The James Carson and Vera Mae Smith Trust, dated May 15, 1995 | | 2511 Sam Bass Rd | | | Round Rock | TX | 78681-1807 | R055221 |
| A4-071 | | A4; B4; B4a; N3; U3 | | | The James Carson Smith "Trust B" | | C/O Ms Vera Mae Smith, Surviving Trustor and Trustee | 2511 Sam Bass Rd | | Round Rock | TX | 78681-1807 | R055221; R055222 |
| A4-072; A4-073; U3-001; U3-002 | 1018; 1019 | A4; B4; B4a; N3; U3 | | | Hunt | | C/O Ms Vera Mae Smith, Surviving Trustor and Trustee | 2511 Sam Bass Rd | | Round Rock | TX | 78681-1807 | R055221; R055222 |
| A5-001 | 104 | A5; B5; L1 | | | Hogge Robert C & Alexie C Co-Trs Of Hogge Family Trust | | 3005 Cajules Dr | | | Pflugerville | TX | 78660-5094 | R051359; R055236; R310504; R485152 |
| A5-002; A5-003; A5-020; C5-001 | 105 | A5; B5; C5; D5; D6; E5; F5; K1; L1; M1 | | | Borho | | 101 Creek Meadow Cv | | | Leander | TX | 78641 | R424912 |
| A5-004 | | | | | Reid | | 2151 County Road 175 | | | Leander | TX | 78641-1605 | R031535; R031536; R031542; R032270 |
| A5-005 | | | | | Putman | | PO Box 145 | | | Cedar Park | TX | 78630 | R493041 |
| A5-006 | | | | | Sanchez | | 201 Fort Mabry Loop | | | Georgetown | TX | 78628 | R493042 |
| | | | | | | | Neil James & Karen Marie | | | Georgetown | TX | 78628-7200 | R493043 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tract ID |
|---|------------|-------------------------------------|--|------------------------------------|------------|--------|--|---------------|-----------|------------|-------|------------|---|
| A5-007 | | | Ludberg | Eldon D & Judy L | | | 209 Fort Mabry Loop | | | Georgetown | TX | 78628-7200 | R493044 |
| A5-008 | | | Ruschaupt | Grady K & Jennifer R | | | 213 Fort Mabry Loop | | | Georgetown | TX | 78628-7200 | R493045 |
| A5-009 | | | Morris | Joshua N & Delisa L | | | 217 Fort Mabry Loop | | | Georgetown | TX | 78628-7200 | R493046 |
| A5-010 | | | McFarland | Brian & Robin | | | 231 Fort Mabry Loop | | | Georgetown | TX | 78628-7200 | R493047 |
| A5-011 | | | Rye | James D | | | 235 Fort Mabry Loop | | | Georgetown | TX | 78628 | R493048 |
| A5-012 | | | Contreras | Sonny & Heather Nelson | | | 239 Fort Mabry Loop | | | Georgetown | TX | 78628 | R493049 |
| A5-013 | | | Warren | Jeremy & Laura A | | | 517 Purkis Creek Ln | | | Georgetown | TX | 78628 | R493055 |
| A5-014 | 103 | A5 | Thompson | Craig A & Karen K | | | 100 Creek Meadow Cv | | | Leander | TX | 78641-1663 | R424906 |
| A5-015 | | A5 | Akers | Jeremy K | | | 110 Creek Meadow Cv | | | Leander | TX | 78641 | R424907 |
| A5-016 | 102 | A5 | Bookmyer | Kelsey & Stephen | | | 1920 County Road 175 | | | Leander | TX | 78641-1672 | R424903 |
| A5-017; O3-149; O3-150 | | A5; J1; O3; Y4 | Speck | John W III & Glenda N | | | 2409 Deer Trail Cir | | | Round Rock | TX | 78681-1501 | R032039; R032040; R424902 |
| A5-018 | | A5 | Williams | Skyler E | | | 1955 Cr 175 | | | Leander | TX | 78641 | R424905 |
| A5-019 | | A5 | Fisher | Larry J & Anna | | | 1875 Cr 175 | | | Leander | TX | 78641-1674 | R424904 |
| A5-021 | | | Lincoln | Elaire C | | | 2100 County Road 176 | | | Georgetown | TX | 78628-7132 | R408259 |
| A6-001; L-001; L-006 | | A6; C6; F6; L; M; N; P | Mahendru | Devidass & Swaran | | | 9708 Oxaus Ln | | | Austin | TX | 78759-7766 | R054292; R442210; R473653 |
| A6-002; A6-006; A6-008; A6-011; C6-002; C6-003; K-007; X5-003; Z5-001 | | A6; B6; C6; E; J; K; L4; S4; X5; Z5 | Mahendru | Vivek | | MD | 7109 Villa Maria Ln | | | Austin | TX | 78759-7776 | R031279; R031280; R031286; R031298; R031317; R031318; R031347; R319481; R462377 |
| A6-003; K-008; L-010 | 23 | A6; K; L | Mahendru | Vivek & Lisa K | | | 7109 Villa Maria Ln | | | Austin | TX | 78759-7776 | R031297; R031398; R473651 |
| A6-004; L-015 | | A6; L | Subramanian Ltd | | | | 17502 Whippoorwill Trl | | | Lago Vista | TX | 78645-9735 | R031339; R473650 |
| A6-003; L-016 | | A6; L | Green | Michael D & Sandra L | | | 3709 Goodnight Trl | | | Leander | TX | 78641-3648 | R031350; R473649 |
| A6-007; L-022 | 33 | A6; L | Presidential Rv & Boat Storage Lc | | | | 2905 Bryco Cv | | | Round Rock | TX | 78681-2254 | R031348; R433130 |
| A6-009; L-025; L-026; Q2-004 | 245 | A6; I2; I2; L; Q2 | Cedar Park Yfw #10427 Post | | | | 8760 Fm 2243 | | | Leander | TX | 78641 | R031314; R785914; R433126; R433127 |
| A6-010; K-019; K-020 | | A6; K | Sig Properties Lc | | | | 3709 Goodnight Trl | | | Leander | TX | 78641 | R031316; R086402; R525765 |
| A6-012 | 31; 32 | A6 | Eastley Harry S & Nella R Family Trust | | | | 14300 Ronald W Reagan Blvd | | | Leander | TX | 78641-2541 | R375860 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Barton | Mercy Stack | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Bludrich | Kathy Sherman | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. DeCuir | Betty Jo Sherman | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Denham | Mary Martha Lowrance | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Hoisager | Molly Stack | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Jess | Christie Sherman | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Lowrance | John B | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Munn | Sheryl | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Robertson | Laninda "Mindy" Stack | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Ross | Diane Stack | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Sherman | Robert "Ron" F | Jr | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | Charles S | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | John Elbert | III | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | Marcus | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | Marshall | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Stack | Mary | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | Michael | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | Mitchell | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Stack | Robert Don "Skipper" | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Tekell | Jan | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Ms. Trader | Sandra Sherman Berry | | | PO Box 200995 | | | Austin | TX | 78729-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Wade | Agnes Stack Stevens Estate | | | PO Box 200995 | | | Austin | TX | 78720-0995 | R051592 |
| B-001 | 5; 6 | A; B; C; G; I; Y5 | Mr. Wade | Michael L | | | Executor of the Estate of Agnes Stack Stevens Wade, deceased | PO BOX 200995 | | Austin | TX | 78729-0995 | R051592 |
| B1-001 | 1226 | B1 | Smith | Jerry E | | | 443 Doe Run | | | Georgetown | TX | 78628-9642 | R048277 |
| B1-002 | | B1 | Askund | Travis J & Calley Callahan | | | 440 Doe Run | | | Georgetown | TX | 78628 | R048276 |
| B1-003 | 1225 | B1 | Cardenas | Pierre & Adriana | | | 350 Fawnridge St | | | Georgetown | TX | 78628 | R048263 |
| B1-004 | 1224 | B1 | Van Hyfte | Jerold B | | | 353 Fawnridge St | | | Georgetown | TX | 78628-9694 | R352870 |
| B1-005 | | B1 | Kestler | Lisa C & David & Cheryl Ann Larson | | | 290 Buck Bnd | | | Georgetown | TX | 78628 | R048244 |
| B1-006 | 1223 | B1 | Richey | Robert D Jr & Alisa L | | | 294 Buck Bnd | | | Georgetown | TX | 78628-9696 | R090948 |
| B1-007 | 1222 | B1 | Ellison | Kitty H Graeber | | | 299 Buck Bend RD | | | Georgetown | TX | 78628 | R048243 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--|-------|--|---|--------|----------------------------|---------------------|-----------|------------|-------|------------|---|
| B1-007 | 1222 | B1 | | Graeber Kitty H. & Stephen P. Ellison | | | 299 Buck Bend Rd | | | Georgetown | TX | 78628 | R048243 |
| B1-008 | | B1 | | Whelan Estate | Lawrence & Tracy | | PO Box 1179 | | | Cedar Park | TX | 78630 | R048242 |
| B1-010 | | | | Surpitski | Stefan | | 275 Buck Bend | | | Georgetown | TX | 78628 | R048241 |
| B1-011 | | | | Williamson | Thomas M & Virginia J | | 271 Buck Bend | | | Georgetown | TX | 78628 | R048240 |
| B1-012 | | | | Jasek | Randall & Karen | | 265 Buck Bend | | | Georgetown | TX | 78628-9696 | R048239 |
| B1-013 | | | | Fuchik | Margaret | | 259 Buck Bend | | | Georgetown | TX | 78628-9696 | R048238 |
| B1-014 | | | | Williamson | Don & Shelley | | 249 Buck Bend | | | Georgetown | TX | 78628-9696 | R048237 |
| B1-015 | | | | Kozlowski | Jerold J | | 243 Buck Bend | | | Georgetown | TX | 78628-9696 | R048236 |
| B1-016 | | | | Hammond | Shari Hunt | | 2107 Agarita | | | Round Rock | TX | 78665 | R048235 |
| B1-017 | | | | Hunt | Ronald E | | 221 Buck Bend | | | Georgetown | TX | 78628-9696 | R048234 |
| B1-018 | | | | | ROBERT V. & LINDA G RANGEL REVOCABLE TRUST | | 215 Buck Bend | | | Georgetown | TX | 78628 | R048233 |
| B1-019 | | | | Mehrens | Mitchell Oliver & Stacy Renee | | 344 Patricia Rd | | | Georgetown | TX | 78628 | R379676 |
| B1-020 | | | | Rogers | John G & Lacey | | 330 Patricia Rd | | | Georgetown | TX | 78628 | R491428 |
| B1-021 | | | | Burn | Clifford D | | 328 Patricia Rd | | | Georgetown | TX | 78628 | R038547 |
| B1-022 | | | | Swilling | John B & Marguerite A | | 320 Patricia Rd | | | Georgetown | TX | 78628 | R038546 |
| B1-023; B1-024 | | | | Sedlor | Robert & Tina Ison | | 112 Antler Rd | | | Georgetown | TX | 78628 | R099248; R396899 |
| B1-025 | | | | Denny | Dustin G & Jolene M | | 110 Antler Dr | | | Georgetown | TX | 78628 | R038542 |
| B1-026; B1-028; B1-029; B1-030; B1-031 | | | | Reich | Richard A & Rayleen M | | | | | | | | R307106; R307105; R307103; R307104; R307111 |
| B1-027 | | | | Cotton | Gene P & Mary B | | 705 El Barco | | | Corsicana | TX | 75901 | |
| B1-032 | | | | Williams | JAMES D | | 3970 Mittie St | | | Vidor | TX | 77662 | R307110 |
| B2-001 | 195 | B2; E2 | | Lash William Henry & Kristen Co-Tr OF Lash Family Trust | | | 151 County Road 176 | | | Georgetown | TX | 78628-7135 | R031525 |
| B2-002 | 194 | B2; E2; K2 | | Starnes | Leland & Patricia | | 1180 County Road 272 | | | Leander | TX | 78641-2533 | R031481 |
| B2-003 | 196; 197 | B2; E2; K2 | | Sree Sai Ganesh LLC | | | 401 Buck Ridge Rd | | | Leander | TX | 78641-2533 | R031480 |
| B2-004; K2-019 | | | | Warren Glenn R Trustee | | | C/O Rick Warren | | | Cedar Park | TX | 78613 | R031507 |
| B2-005; B2-007 | | B2 | | Cab-Com 32 Lp | | | 2207 Lake Austin Blvd | | | Leander | TX | 78641-3126 | R031407; R505450 |
| B2-006 | | | | Reserve At Caballo Ranch Condominiums | | | 103 County Road 180 | | | Austin | TX | 78703-4547 | R528462; R528463 |
| B2-008 | | B2 | | Elmore Richard G & Suzanne M | | | 5 County Road 180 | | | Leander | TX | 78641 | R529941 |
| B2-009 | 193 | B2 | | Amour | Ray | | 500 Inwood | | | Leander | TX | 78641-3120 | R349682 |
| B2-010; B2-011 | 192 | B2 | | Bell | Phillip | | 14100 Ronald W Reagan Blvd | | | Georgetown | TX | 78628-7606 | R031503 |
| B2-012 | | B2 | | Rauhut | J Brent | | 4200 Cat Mountain Dr | | | Leander | TX | 78641-2529 | R031477; R050830 |
| B2-013; E2-002; E2-003; E2-010; E2-011; E2-013; E2-014; E2-015; E2-017 | | B2; E2; F2 | | Caballo Ranch Investment Lp | | | 901 S Mo Pac Expy | Ste 1-200 | | Austin | TX | 78731-3704 | R031490 |
| B2-014; B2-018; B2-019 | | B2 | | B Bonnet Investment Lp | | | C/O Daniel McFall | 16927 Mouse Trap Dr | | Round Rock | TX | 78681 | R495554; R495555; R495556 |
| B2-015 | | | | Taylor | Janet Leigh | | 10 County Road 180 | | | Leander | TX | 78641-3102 | R334673 |
| B2-016 | | B2 | | Taylor | Charlotte M | | 8 Cr 180 | | | Leander | TX | 78641 | R334675 |
| B2-017 | | B2 | | Ortiz | Noe | | 14301 Ronald Reagan Blvd | | | Leander | TX | 78641 | R334674 |
| B2-020; C2-001 | 190; 191 | A2; B2; C2; F2; G2; H2; I2; L2; N2; O2; X1; Y1; Z1 | | Burleson | Russell Austin | | 865 Mayfair Way | | | Sykesville | MD | 21784-6124 | R031492; R375725 |
| B2-021 | | B2 | | Reagan Ranch Llc | | | PO Box 161984 | | | Austin | TX | 78716 | R485440 |
| B2-022; B2-023; B2-025; B2-027; B2-029; B2-030; B2-031 | | B2; L5; R1; U1; U1a | | George Don Ray Tr & Philip C Joseph | | | 2904 Richard Ln | | | Austin | TX | 78703 | R315959; R315964; R315969; R315975; R315979; R315984; R485238 |
| B2-024 | | B2 | | Texas White House Llc | | | 9113 Castle Pines Dr | | | Austin | TX | 78717 | R031488 |
| B2-026 | | B2 | | Thomas | Ken & Annette Boyle-Thomas | | 14500 Ronald W Reagan Blvd | | | Leander | TX | 78641-2568 | R430184 |
| B2-028 | | B2; L5; U1 | | Bonnet | Vernon Lynn | | 301 Bar T Dr | | | Florence | TX | 76527-4447 | R031485 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|---|----------------------------|--|----------------------------------|--------|------------------------|-----------|-----------|------------|-------|------------|---|
| B3-001; B3-002; B3-003; C3-001; C3-002; E3-001; H3-008; K5-002; K5-004; K5-005; K5-009; K5-010; X2-001 | | A3; A3a; B3; C3; D3; D3a; E3; F3; G3; H3; K5; K5-004; K5-005; K5-009; K5-010; W2a; X2; Y2; Z2 | Georgetown Railroad Co Inc | | | | PO Box 529 | | | Georgetown | TX | 78627-0529 | R039330; R040293; R055402; R322896; R323897; R323898; R323899; R324904; R332149; R333750; R403872; R449730; R485355 |
| B4-001 | 1088 | B4; B4a; F4; S5 | Schilling | | Florence R | | 2200 Falcon Dr | | | Round Rock | TX | 78664 | R302330 |
| B4-002 | 1086 | B4; B4a; F4; S5 | Faltsek | | Roy L & Lourdes | | 2202 Falcon Dr | | | Round Rock | TX | 78681 | R302329 |
| B4-003 | 1084 | B4; B4a; F4; S5 | Ortega | | Jaime R & Patricia A | | 2204 Falcon Dr | | | Round Rock | TX | 78681 | R302328 |
| B4-004 | 1092 | B4; F4; S5 | Smith | | Michelle Nicole Christine | | 2201 Falcon Dr | | | Round Rock | TX | 78681-2716 | R302639 |
| B4-005 | 1087 | B4; F4; S5 | Bunch | | Eric | | 2203 Falcon Dr | | | Round Rock | TX | 78681 | R302640 |
| B4-006 | 1085 | B4; F4 | McDonald | | Lyle & Myra | | 2205 Falcon Dr | | | Round Rock | TX | 78681 | R302641 |
| B4-007 | 1095 | B4; F4 | Berry | | Robert W Jr & Carolyn R | | 1010 Wren Ct | | | Round Rock | TX | 78681-2741 | R302664 |
| B4-008 | | B4; F4 | Vogl | | Kevin & Michaela | | 1212 Parrot Trl | | | Round Rock | TX | 78681 | R302642 |
| B4-009 | 1081 | B4; B4a | Johnson | | Robert S & Joanne M | | 2300 Falcon Dr | | | Round Rock | TX | 78681-2754 | R302327 |
| B4-010 | 1080 | B4; B4a | Koen | | James Paul & Kathryn Lee | | 2302 Falcon Dr | | | Round Rock | TX | 78681-2754 | R302326 |
| B4-011 | 1078 | B4; B4a | Vandermeer | | Timothy A & Melissa K | | 2304 Falcon Dr | | | Round Rock | TX | 78681 | R302325 |
| B4-012 | 1076 | B4; B4a | Hagemeyer | | Douglas Duane | | 2306 Falcon Dr | | | Round Rock | TX | 78681 | R302324 |
| B4-013 | 1075 | B4; B4a | | Rogers Gilman F & Kathleen Corutstees Of The Rogers Revoc Living Trust | | | 2308 Falcon Dr | | | Round Rock | TX | 78681-2754 | R302323 |
| B4-014 | 1073 | B4; B4a | Reed | | Stephen C | | 2310 Falcon Dr | | | Round Rock | TX | 78681 | R302322 |
| B4-015 | 1071 | B4; B4a | Hammock | | Emerson & Kristin | | 2312 Falcon Dr | | | Round Rock | TX | 78681 | R302321 |
| B4-016 | 1068 | B4; B4a | Etter | | Neil A & Elizabeth | | 2314 Falcon Dr | | | Round Rock | TX | 78681 | R302320 |
| B4-017 | | B4 | Moreland | | Robert F & Linda B | | 1211 Parrot Trl | | | Round Rock | TX | 78681-2746 | R302623 |
| B4-018 | 1063 | B4 | Hillier | | Jessica E & Mark A | | 1213 Parrot Trl | | | Round Rock | TX | 78681 | R302624 |
| B4-019 | 1062 | B4 | Cameron | | Kimberly & Marco D | | 1215 Parrot Trl | | | Round Rock | TX | 78681 | R302625 |
| B4-020 | 1079 | B4 | Powers | | Steve T & Leann M | | 2301 Falcon Dr | | | Round Rock | TX | 78681-2717 | R302626 |
| B4-021 | 1077 | B4 | Ryskyke | | Ernest L & Betty F | | 2303 Falcon Dr | | | Round Rock | TX | 78681-2717 | R302627 |
| B4-022 | | B4 | Oommen | | Tibu P & Shilpa K Mathew | | 1209 Bobwhite Ct | | | Round Rock | TX | 78681 | R302628 |
| B4-023 | | B4 | Grosser | | Jeff M & Julie K | | 1210 Bob White Ct | | | Round Rock | TX | 78681 | R302638 |
| B4-024 | 1074 | B4 | | Mader Donald A & Donna W Mader Trustees Of Mader Family Trust | | | 202 Apache Mountain Ln | | | Georgetown | TX | 78633 | R302601 |
| B4-025 | 1072 | B4 | Callahan | | Sherrv A | | 10624 Oak View Dr | | | Austin | TX | 78759-4508 | R302602 |
| B4-026 | 1070 | B4 | Howard | | M Candace & John David Howard | | 1209 Oakwood Blvd | | | Round Rock | TX | 78681-2751 | R302603 |
| B4-027 | 1069 | B4 | Archer | | James D & Sandra A | | 1207 Oakwood Blvd | | | Round Rock | TX | 78681 | R302604 |
| B4-028 | | B4 | Hickock | | Jason & Amber Wezger | | 1205 Oakwood Blvd | | | Round Rock | TX | 78681 | R302605 |
| B4-029 | 1067 | B4; B4a | Dickerson | | Juanita | | 2400 Falcon Dr | | | Round Rock | TX | 78681-2719 | R302319 |
| B4-030 | 1064 | B4; B4a | Daughtry | | Marion | | 2402 Falcon Dr | | | Round Rock | TX | 78681-2719 | R302318 |
| B4-031 | 1063 | B4; B4a | Hoskins | | Ronald G & Linda A | | 2404 Falcon Dr | | | Round Rock | TX | 78681-2719 | R302317 |
| B4-032 | 1060 | B4; B4a | Terrel | | Andy R & Cheryl R | | 2406 Falcon Dr | | | Round Rock | TX | 78681 | R302316 |
| B4-033 | 1059 | B4; B4a | Holt | | Dottie Ann | | 2408 Falcon Dr | | | Round Rock | TX | 78681 | R302315 |
| B4-034 | 1056 | B4; B4a | Tamez | | Darby J | | 2410 Falcon Dr | | | Round Rock | TX | 78681 | R302314 |
| B4-035 | 1055 | B4; B4a | Morone | | Anthony F & Lisa A | | 2412 Falcon Dr | | | Round Rock | TX | 78681-2755 | R302313 |
| B4-036 | 1053 | B4; B4a | Berry | | David M & Elaine E Edwards | | 2414 Falcon Dr | | | Round Rock | TX | 78681 | R302312 |
| B4-037 | 1052 | B4; B4a | Swor | | Ananda W & William F Swor Ili | | 2416 Falcon Dr | | | Round Rock | TX | 78681 | R302311 |
| B4-038 | 1051 | B4; B4a | Dahmer | | Lynette | | 2418 Falcon Dr | | | Round Rock | TX | 78681-2719 | R302310 |
| B4-039 | 1049 | B4; B4a | Patel | | Dilip G & Yogeshwari | | 2420 Falcon Dr | | | Round Rock | TX | 78681-2719 | R302309 |
| B4-040 | 1048 | B4; B4a | Riddle | | Jeremy Allen & Heather Michel | | 2422 Falcon Dr | | | Round Rock | TX | 78681 | R302308 |
| B4-041 | 1047 | B4 | Nava | | Marco Antonio | | 2424 Falcon St | | | Round Rock | TX | 78681 | R302307 |
| B4-042 | 1046 | B4 | Saege | | Kristin | | 2426 Falcon Dr | | | Round Rock | TX | 78681 | R302306 |
| B4-043 | 1045 | B4 | Barl | | Maksudul H | | 2428 Falcon Dr | | | Round Rock | TX | 78681-2719 | R302755 |
| B4-044 | 1044 | B4 | Hughes | | Jason T & Stephanie D | | 2430 Falcon Dr | | | Round Rock | TX | 78681-2755 | R302754 |
| B4-045 | | B4 | Robinson | | Jennifer | | 2432 Falcon Dr | | | Round Rock | TX | 78681-2755 | R302753 |
| B4-046 | | B4 | Park | | Yong Jin | | 2434 Falcon Dr | | | Round Rock | TX | 78681 | R302750 |
| B4-047; B4-048 | 1043 | B4 | Oakcreek | | Homeowners Assoc | | 9600 Great Hills Trl | Ste 100E | | Austin | TX | 78759-6303 | R302741; R302745 |
| B4-049 | 1065 | B4 | Shiekhi | | Shahriar Allasvandi | | PO Box 763 | | | Manchaca | TX | 78652 | R302580 |
| B4-050 | 1066 | B4 | Upchurch | | Sherry B | | 1210 Oakwood Blvd | | | Round Rock | TX | 78681 | R302581 |
| B4-051 | 1062 | B4 | Cook | | Leigh Susan | | 1209 Hummingbird Ct | | | Round Rock | TX | 78681 | R302582 |
| B4-052 | 1061 | B4 | Brant | | Jesse C & Bobbi Ballard | | 1207 Hummingbird Ct | | | Round Rock | TX | 78681-2736 | R302583 |
| B4-053 | 1058 | B4 | Harrison | | Herman Jr & Brenda Kirk | | 1206 Hummingbird Ct | | | Round Rock | TX | 78681-2736 | R302590 |
| B4-054 | 1057 | B4 | Clegg | | Brian S & Rebecca A | | 1208 Hummingbird Ct | | | Round Rock | TX | 78681-2736 | R302591 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|----------------------------------|---|------------------------|---------------------------------------|--------|-----------------------------|------------|-----------|-------------------|-------|------------|---|
| B4-055 | 105-4 | B4 | Frohman | Steven E & Janice M | Rodney J & Lisa E | | 1209 Canary Ct | | | Round Rock | TX | 78681-2735 | R302592 |
| B4-056 | | B4 | Walker | | Curtis Clark Jr & Melanie Martin Hale | | 1206 Canary Ct | | | Round Rock | TX | 78681-2735 | R302593 |
| B4-057 | | B4 | Hale | | Tong | | 2421 Falcon Dr | | | Round Rock | TX | 78681 | R302600 |
| B4-058 | 1050 | B4 | Zhang | | | | 2595 Rollingwood Dr | | | Round Rock | TX | 78681 | R302558 |
| B4-059 | | B4 | Young Stephen & Lisa Yamashiro-Young Trustees Of Young & Yamashiro-Young Fam Tr | | | | 2425 Falcon Dr | | | Round Rock | TX | 78681-2720 | R302560 |
| B4-060 | | B4 | Cruz | Alberto & Lynn N | | | 2600 Starling Dr | | | Round Rock | TX | 78681 | R302812 |
| B4-061 | 1042 | B4 | Schneider | Melvin G | Ronald Cabaddo & Tara M | | 2602 Starling Dr | | | Round Rock | TX | 78681-2728 | R302813 |
| B4-062 | | B4 | Estrobo | Rocky & Ashlei | David A & Virginia P | | 2604 Starling Dr | | | Round Rock | TX | 78681 | R302814 |
| B4-063 | 1041 | B4 | Mojica | Richard J & Jennifer L | William Bruce | | 2606 Starling Dr | | | Round Rock | TX | 78681-2728 | R315090 |
| B4-064 | | B4 | Vaughan | Garen | Floyd L | | 2608 Starling Dr | | | Round Rock | TX | 78681 | R302815 |
| B4-065 | | B4 | Garen | Barber | Jeffrey M & Nancy B | | 2610 Starling Dr | | | Round Rock | TX | 78681-2728 | R302816 |
| B4-066 | | B4 | Smith | | | | 1303 Cardinal Ln | | | Round Rock | TX | 78681 | R302818 |
| B4-067 | | B4 | Krech | | | | 1302 Cardinal Ln | | | Round Rock | TX | 78681-2732 | R302740 |
| B4-068 | | B4 | | | | | | | | | | | |
| B4-069; B4-070; B4-090; B4-091; B4-092; N3-027; N3-045; N3-115; N3-141 | 1040 | A4; B4; B4a; N3; U3 | Fern Bluff Mud | | C/O General Manager | | 7320 Wyoming Spgs | | | Round Rock | TX | 78681-4309 | R055345; R055352; R336044; R356308; R365503; R420644; R423055; R431077; R431078 |
| B4-071 | | B4 | Stone Canyon Owners Assn Inc | | Brent Guy & Susan Kay Hunter-Harvey | | C/O Goodwin Management, Inc | | | Austin | TX | 78720-3310 | R351580 |
| B4-072 | | B4 | Doncaster | | | | 18105 Whitewater Cv | | | Round Rock | TX | 78681 | R351582 |
| B4-073 | 1039 | B4 | Bowen | | Bradley G & Paula B | | 18109 Whitewater Cv | | | Round Rock | TX | 78681-3594 | R351583 |
| B4-074 | 1038 | B4 | Whyte | | Neil & Kathleen D | | 18113 Whitewater Cv | | | Round Rock | TX | 78681-3594 | R351584 |
| B4-075 | 1037 | B4 | Krueger | | Jennifer & Clifton | | 18117 Whitewater Cv | | | Round Rock | TX | 78681-3594 | R351585 |
| B4-076 | 1036 | B4 | Kratzert | | Andrew & Viria | | 18121 Whitewater Cv | | | Round Rock | TX | 78681 | R351586 |
| B4-077 | 1035 | B4 | Oldag | | Darren L & Kerry L | | 18205 Whitewater Cv | | | Round Rock | TX | 78681 | R351588 |
| B4-078 | 1034 | B4; B4a | Tagtow | | Robert A & Virginia P | | 18209 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351589 |
| B4-079 | 1033 | B4; B4a | Savarese | | Patrick & Cathrine A | | 18213 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351590 |
| B4-080 | 1032 | B4; B4a | Kavooosi | | Ali A | | 18217 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351591 |
| B4-081 | 1031 | B4; B4a | Jiang | | Jun & Jan Xie Chang | | 4807 Mantle Dr | | | Austin | TX | 78746-1518 | R351592 |
| B4-082 | 1030 | B4; B4a | Walker | | Farrell A & Barbara J | | 18225 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351593 |
| B4-083 | 1029 | B4 | Kindla | | William J & Frances R | | 18224 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351594 |
| B4-084 | | B4 | Heath | | Clint Douglas & Rebecca Viktorin | | 18220 Whitewater Cv | | | Round Rock | TX | 78681 | R351595 |
| B4-085 | | B4 | Pearson | | Keith H & Annette | | 18216 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351596 |
| B4-086 | | B4 | Struble | | Stephen R & Jacki L | | 18212 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351597 |
| B4-087 | | B4 | Walker | | Kenneth S | | 18204 Whitewater Cv | | | Round Rock | TX | 78681-3401 | R351598 |
| B4-088 | | B4 | Horton | | Richard & Judith S | | 18204 Whitewater Cv | | | Round Rock | TX | 78681-3400 | R351599 |
| B4-089 | | B4 | Alonzo Tamalyn M Trustee Of Alonzo Living Trust | | | | 18200 Whitewater Cv | | | Round Rock | TX | 78681 | R351600 |
| B4-093; G3-001; G3-009; G3-021; G3-030; G3-053 | | B4; G3; H3; I3 | Wood Glen Prop Owners Assoc | | | | 9600 Great Hills Trl | Ste 100E | | Austin | TX | 78759 | R344966; R379713; R400094; R400109; R404407; R419857 |
| B4-094 | 1028 | B4; B4a | Friedel | | Jeanmarie | | 8721 Sea Ash Cir | | | Round Rock | TX | 78681-3424 | R379813 |
| B4-095 | 1027 | B4; B4a | Kirchner | | Roger & Christine | | 8719 Sea Ash Cir | | | Round Rock | TX | 78681-3424 | R379814 |
| B4-096 | 1026 | B4; B4a | Griffin | | Daniel Drew | | 8717 Sea Ash Cir | | | Round Rock | TX | 78681-3424 | R379815 |
| B4-097 | 1025 | B4; B4a | Varga | | Keith A & Beverly M | | 8715 Sea Ash Cir | | | Round Rock | TX | 78681-3424 | R379816 |
| B4-098 | 1024 | B4; B4a | Riquelmy | | Tina Gayle | | 8713 Sea Ash Cir | | | Round Rock | TX | 78681 | R379817 |
| B4-099 | | B4; B4a | Kwon | | Young | | 8711 Sea Ash Cir | | | Round Rock | TX | 78681-3424 | R379818 |
| B4-100 | | B4 | Adams | | John C & Cynthia M | | 8709 Sea Ash Cir | | | Round Rock | TX | 78681-3423 | R379819 |
| B4a-001; B4a-002; B4a-003; F4a-001; K4-007 | 1177 | A4; B4; B4a; D4; F4; F4a; K4; S5 | Sauls | | Clarence L & Mildred | | PO Box 34 | | | Round Rock | TX | 78680-0034 | R056320; R319299; R374926; R374927; R533967 |
| B4a-004 | | B5 | Swayze Lawrence | | Donald Miles | | C/O Judy Swayze | PO Box 221 | | Kingsland Leander | TX | 78639-0221 | R374717 |
| B5-001 | 101 | B5 | Lawrence | | Christopher E & Sara A | | 111 Creek Meadow Cv | | | Leander | TX | 78641 | R424911 |
| B6-001; B6-004 | 29; 30 | A6; B6; G; L; Z5 | Miranda | | Daniel Ramirez & Candalaria | | 8770 Ranch Road 2243 | | | Leander | TX | 78641-1623 | R370995; R433125 |
| B6-002; G-003 | | B6; G; L | Davis Cemetery | | | | FM 2243 | | | Leander | TX | 78641 | R382088; R382089 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------------------------|------------|--|------------------------------|-----------|--|--------|--|---------------------|-----------|--------------|-------|------------|------------------------------------|
| B6-003; X5-001; Z5-002 | 19; 20 | A6; B6; J; X5; Z5 | Tex Mix Land Ltd | | | | PO Box 830 | | | Leander | TX | 78646-0830 | R031293; R318744; R327081 |
| C-001 | | C; H; I | Leander 30 L P | | | | PO Box 28429 | | | Austin | TX | 78755-8429 | R315588 |
| C-002 | | C | Massa | | Gregory B & Tiffani A | | 1023 Overlook Bnd | | | Leander | TX | 78641 | R387854 |
| C-003 | | C | Brake | | R Edward | | 140 Timberland CT | | | Bentonville | VA | 22610-1781 | R031235 |
| C-003 | | C | Critz | | Carolyn | | 4275 Cadiz Dr | | | Fort Worth | TX | 76133-5411 | R031235 |
| C-003 | | C | Ms. Critz | | Carolyn | | 4275 Cadiz DR | | | Fort Worth | TX | 76133-5411 | R031235 |
| C-003 | | C | Ms. Johnson | | Elizabeth A | | 140 Timberland CT | | | Bentonville | VA | 22610-1781 | R031235 |
| C-003 | | C | Ms. Pickle | | Peggy | | 1301 W 9th 1/2 ST | | | Austin | TX | 78703-4872 | R031235 |
| C-003 | | C | Southwestern Foundation | | | | PO Box 542016 | | | Omaha | NE | 98154 | R031235 |
| C-003 | | C | Mr. Zanzi | | James M | | Trustee of James M Zanzi Revocable Trust | 1837 W Wabansia AVE | | Chicago | IL | 60622-1337 | R031235 |
| C1-001; F1-002 | 89 | C1; D1; E1; F1; H; H1; O | Behrens | | John A | | 16070 Ronald W Reagan Blvd | | | Leander | TX | 78641-2577 | R031530; R473472 |
| C2-002 | | C2; E2; F2; G2 | Tx Walker Investments Llc | | Jennifer M E | | PO Box 982 | | | Leander | TX | 78646 | R375363 |
| C2-003; Y2-195 | 199 | C2; E2; F2; G2; X1; Y1 | Laubach | | Douglas L | | 3736 Galena Hills Loop | | | Round Rock | TX | 78681-1055 | R031493; R351381 |
| C2-004 | | | Siddens II | | | | 6211 Acadia Dr | | | Leander | TX | 78641 | R037952 |
| C2-005 | | | Nagle | | Shelly J & Sharon K Sandercock & Steven G Millegan | | 226 Gale Dos | | | Marble Falls | TX | 78654 | R037951 |
| C2-006 | | | Unger | | Alan F & Teri | | 6311 Acadia Dr | | | Leander | TX | 78641-9311 | R037950 |
| C2-007 | | | Bringmann | | Roger A & Lynne A | | 408 Cisco Cv | | | Cedar Park | TX | 78613 | R037949 |
| C2-008 | | | Korns | | David A | | 6501 Acadia Dr | | | Leander | TX | 78641-9305 | R037948 |
| C2-009 | | | Hoffmann | | John & Traci L | | 6551 Acadia Dr | | | Leander | TX | 78641-9305 | R037947 |
| C5-002 | | C5; D5; F5; M1 | Journey Bible Fellowship The | | Attn: Mitch Friedman, Pastor | | 700 Cr 179 | | | Leander | TX | 78641 | R497495 |
| C5-003 | | C5 | Pittman | | James Michael & Kara Leigh | | 1115 Valley View Dr E | | | Leander | TX | 78641-9291 | R038338 |
| C5-004 | | B5; C5; D6; K1 | Lufkin | | Raymond E & Donna | | 113 Valley View Dr E | | | Leander | TX | 78641-9291 | R038337 |
| C5-005 | | B5; C5; D6; K1 | Uebelhoer | | Maurice & Cynthia A Wilkins | | 111 Valley View Dr E | | | Leander | TX | 78641-9291 | R038336 |
| C6-001 | 40 | A6; C6; S4 | Bushkuhl | | Michael | | 17451 Ronald W Reagan Blvd | | | Leander | TX | 78641-2622 | R031278 |
| C6-004 | | A6; C6; S4 | Garcia Campos | | Albino | III | 17420 Ronald W Reagan Blvd | | | Leander | TX | 78641 | R334860 |
| C6-005; C6-006 | | A6; C6; S4 | Love | | Jeff L | | 17480 Ronald W Reagan Blvd | | | Georgetown | TX | 78628-6815 | R334859; R473785 |
| C6-007; C6-008; L4-011; N4-001 | | L4; M4; N4; O4; P; P4; Q; Q4; R; R4; S; S4; T; V | Kuchera | | Roy L & Alice F | | 7650 Ranch Road 2243 | | | Leander | TX | 78641-1648 | R032110; R334856; R334858; R473775 |
| C6-009; C6-010 | | S4 | United Bear Creek Storage Lp | | | | 2001 Bryan St | Ste 2050 | | Dallas | TX | 75201-3074 | R334857; R473776 |
| D1-001 | 91 | D1; F1; G1 | Barbosa | | Antonio Jr & Marcia | | PO Box 979 | | | Leander | TX | 78646-0979 | R031577 |
| D1-002 | 90 | D1; F1; G1; H; O | Everlasting Impressions Inc | | John Van | | 3805 Sky Ln | | | Round Rock | TX | 78661 | R031556 |
| D1-003 | 88 | D1; F1; G1 | Witbeck | | Robert Benton | | 140 Copper Ln | | | Leander | TX | 78641-8534 | R031222 |
| D2-001 | 238 | D2; K4 | Moore | | Weldon & Sherri Hutchison | | 3600 County Road 175 | | | Leander | TX | 78641-1600 | R031498 |
| D2-002 | | | Ta dlock | | Tadlock | | 6400 Acadia Dr | | | Leander | TX | 78641 | R037958 |
| D2-003 | 237 | D2; K4 | Chcrr Llc | | Albino A & Spring A | | 155 Texas Ave | | | Round Rock | TX | 78664 | R031499 |
| D2-004 | | D2 | Amiral | | Cleveland H Jr & Frances E | | 6500 Acadia Dr | | | Leander | TX | 78641-9308 | R037959 |
| D2-005 | 236 | D2 | Crossley | | Kevin | | 3450 Cr 175 | | | Leander | TX | 78641 | R037960 |
| D2-006 | 235 | A2; D2; V5 | Dunaway | | CH | Sr | 3440 County Road 175 | | | Leander | TX | 78641 | R529049 |
| D2-007 | 1313 | D3; D3a; E3; G3 | Crosley | | Nathan & Melissa | | PO Box 1117 | | | Round Rock | TX | 78660-1117 | R031494 |
| D3-001 | 1313 | D3; D3a; E3; G3 | Henrichsen | | Karl & Jennifer | | 1004 Wainea Ct | | | Round Rock | TX | 78681 | R478471 |
| D3-002 | 1315 | D3; G3 | Miller | | John Douglas | | 1007 Wainea Ct | | | Round Rock | TX | 78681 | R478474 |
| D3-003 | 1312 | D3; D3a; E3; G3 | Ryan | | Nicholas | | 1008 Wainea Ct | | | Round Rock | TX | 78681 | R478470 |
| D3-004 | 1317 | D3; G3 | Blankenship | | Andrew J | | 1011 Wainea Ct | | | Round Rock | TX | 78681 | R478475 |
| D3-005 | 1311 | D3; D3a; G3 | Miles | | Larry D & Helen C | | 1012 Wainea Ct | | | Round Rock | TX | 78681 | R478469 |
| D3-006 | 1309 | D3; G3 | Pepper | | Jeffery M | | 1015 Wainea Ct | | | Round Rock | TX | 78681-2434 | R478476 |
| D3-007 | 1310 | D3; D3a; G3 | Muhammad | | Mussadaq & Saima Mussadaq | | 1016 Wainea Ct | | | Round Rock | TX | 78681 | R478468 |
| D3-008 | 1307 | D3; G3 | Groff | | Jason L & Shelby S | | 1019 Wainea Ct | | | Round Rock | TX | 78681-2434 | R478477 |
| D3-009 | 1308 | D3; D3a | Acevedo | | Arturo T & Karen | | 1020 Wainea Ct | | | Round Rock | TX | 78681-2434 | R478467 |
| D3-010 | | D3 | Crownover | | John Douglas | | 3213 Ardlice Path | | | Round Rock | TX | 78681 | R462041 |
| D3-011 | 1305 | D3 | Kessler | | Craig & Lisa | | 1023 Wainea Ct | | | Round Rock | TX | 78681 | R478478 |
| D3-012 | 1306 | D3; D3a | Wood | | Charles Wendell & Beverly Ann Jr | | 1024 Wainea Ct | | | Round Rock | TX | 78681-2434 | R478466 |
| D3-013 | | D3 | Hutchings | | Jeff H & Sarah R | | 1100 Castle Path | | | Round Rock | TX | 78681 | R461978 |
| D3-014 | 1303 | D3 | Marshall | | Kyle & Hilary | | 1101 Wainea Bnd | | | Round Rock | TX | 78681 | R478449 |
| D3-015 | 1304 | D3; D3a | Wendt | | Caren W | | 1100 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478465 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------|------------|----------|-------------------------------------|---|------------|--------|-----------------------------|---------------|-----------|------------|-------|------------|---------|
| D3-016 | | D3 | Curtis | John J & Margaret D | | | 1104 Castle Path | | | Round Rock | TX | 78681-2378 | R462017 |
| D3-017 | 1301 | D3 | Nicholson | Karni L & James S | | | 1105 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478448 |
| D3-018 | 1302 | D3; D3a | Schoff | Joseph R | | | 1104 Wainea Bnd | | | Round Rock | TX | 78681 | R478464 |
| D3-019 | | D3 | Vessel | Alpheus L & Grenata L | | | 1108 Castle Path | | | Round Rock | TX | 78681 | R462018 |
| D3-020 | 1299 | D3 | Comfort | Thomas & Felicia J S | | | 1109 Wainea Bnd | | | Round Rock | TX | 78681 | R478447 |
| D3-021 | 1300 | D3; D3a | Wells | Stephen A & Kate F | | | 1108 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478463 |
| D3-022 | | D3 | Hall | Andrew J II & Maritha C | | | 1112 Castle Path | | | Round Rock | TX | 78681-2378 | R462019 |
| D3-023 | 1297 | D3 | Buckner | Nathan C & Julie H | | | 1113 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478446 |
| D3-024 | 1298 | D3; D3a | Adapala | Prashanth & Gushyalatha Boya | | | 13401 Galleria Cir | Apt 138 | | Bee Cave | TX | 78738-6384 | R478462 |
| D3-025 | | D3 | Miller | Robert D | | | 1116 Castle Path | | | Round Rock | TX | 78681-2378 | R462020 |
| D3-026 | 1296 | D3 | Maycock | Rafael Oneal & Petra Unglaub-Maycock | | | 1117 Wainea Bnd | | | Round Rock | TX | 78681 | R478445 |
| D3-027 | 1295 | D3; D3a | Caldwell | Jason C & Ginger A | | | 1116 Wainea Bnd | | | Round Rock | TX | 78681 | R478461 |
| D3-028 | | D3 | Dalton | Peter S & Mindy S | | | 1120 Castle Path | | | Round Rock | TX | 78681 | R462021 |
| D3-029 | 1293 | D3 | Khan | Mohammad Tauseef | | | 1121 Wainea Bnd | | | Round Rock | TX | 78681 | R478444 |
| D3-030 | 1294 | D3; D3a | Boudreaux | Leigh & Brett R Stuewe | | | 1120 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478460 |
| D3-031 | | D3 | Piper | Douglas W | | | 1124 Castle Path | | | Round Rock | TX | 78681-2378 | R462022 |
| D3-032 | 1291 | D3 | Hernandez | Javier | | | 1125 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478443 |
| D3-033 | 1292 | D3; D3a | Bailey | William T & Michele L | | | 1124 Wainea Bnd | | | Round Rock | TX | 78681 | R462023 |
| D3-034 | | D3 | Kim | Hun & Kyoung | | | 1128 Castle Path | | | Round Rock | TX | 78681-2379 | R478442 |
| D3-035 | 1289 | D3 | McDonald | David K & Kristin A Baldwin | | | 1129 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478456 |
| D3-036 | 1290 | D3; D3a | Cabrera | Cardad & Cindy Echevarria | | | 1128 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478458 |
| D3-037 | | D3 | Powers | David M & Margie V | | | 1132 Castle Path | | | Round Rock | TX | 78681-2378 | R462024 |
| D3-038 | 1287 | D3 | Kennedy | Brandon & Mindy N | | | 1133 Wainea Bnd | | | Round Rock | TX | 78681 | R478441 |
| D3-039 | 1288 | D3; D3a | Rasmussen | J Scott & Codi | | | 1132 Wainea Bnd | | | Round Rock | TX | 78681 | R478457 |
| D3-040 | | D3 | Tozcala | Daniel Craig & Dawn | | | 1136 Castle Path | | | Round Rock | TX | 78681 | R462025 |
| D3-041 | 1285 | D3 | Chambliss | William K | | | 1137 Wainea Bnd | | | Round Rock | TX | 78681 | R478440 |
| D3-042 | 1286 | D3; D3a | McLamb | Charles Brandon & Tanya B | | | 1136 Wainea Bnd | | | Round Rock | TX | 78681 | R478456 |
| D3-043 | 1283 | D3 | Huston | Peter Fredrick | | | 1141 Wainea Bnd | | | Round Rock | TX | 78681 | R478439 |
| D3-044 | 1284 | D3; D3a | West | Larry S & Marion M | | | 1140 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478455 |
| D3-045 | 1282 | D3; D3a | Pulliam | Kenneth W | | | 1144 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478454 |
| D3-046 | | D3 | De Quay | Rutger & Emily Trustees Of Rutger & Emily De Quay Trust | | | 1160 Wainea Bnd | | | Round Rock | TX | 78681 | R478450 |
| D3-047 | 1281 | D3 | Harris | Daniel L & Lisa A | | | 1156 Wainea Bnd | | | Round Rock | TX | 78681-2379 | R478451 |
| D3-048 | 1279 | D3 | Slacer | Kathryn & Bryce | | | 1152 Wainea Bnd | | | Round Rock | TX | 78681 | R478452 |
| D3-049 | 1280 | D3; D3a | Lesmeister | Celeste | | | 1148 Wainea Bnd | | | Round Rock | TX | 78681 | R478453 |
| D3-050 | | D3; D3a | Homeowners Assoc Of Hidden Glen Inc | | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R462040 |
| D3-051 | 1277 | D3 | Hutson | Derek A & Lori A | | | 1720 Westend Pl | | | Round Rock | TX | 78681-2252 | R440891 |
| D3-052 | 1278 | D3 | Fitzgerald | Diane | | | 1718 West End Pl | | | Round Rock | TX | 78681 | R440890 |
| D3-053 | 1276 | D3; D3a | Calbeck | Lisa | | | 1716 West End Pl | | | Round Rock | TX | 78681 | R440889 |
| D3-054 | | D3 | Craig | David L & Karen Beth | | | 1400 Vibar Cv | | | Round Rock | TX | 78681 | R440869 |
| D3-055 | 1274 | D3 | Barnes | Jonathan D & Diane | | | 1713 West End Pl | | | Round Rock | TX | 78681-2252 | R440868 |
| D3-056 | 1275 | D3; D3a | Mcgr ew | David T & Monica G Scarnardo | | | 1714 West End Pl | | | Round Rock | TX | 78681 | R440888 |
| D3-057 | | D3 | Sharp | Randall W & Leslie A | | | 1404 Vibar Cv | | | Round Rock | TX | 78681 | R440870 |
| D3-058 | 1272 | D3 | Peters | Larry Ray & Tanney | | | 1711 West End Pl | | | Round Rock | TX | 78681 | R440867 |
| D3-059 | 1273 | D3; D3a | Sellers | Brian & Jennifer | | | 1712 West End Pl | | | Round Rock | TX | 78681 | R440887 |
| D3-060 | | D3 | Gregory | Steven & Kerry Jane | | | 1408 Vibar Cv | | | Round Rock | TX | 78681-2335 | R440871 |
| D3-061 | 1270 | D3 | Barker | Jonathan & Debra | | | 1709 West End Pl | | | Round Rock | TX | 78681 | R440866 |
| D3-062 | 1271 | D3; D3a | Black | John A II & Kathleen C | | | 1710 West End Pl | | | Round Rock | TX | 78681 | R440886 |
| D3-063 | | D3 | Maggard | Leighton Ernest & Deborah Kay | | | 1412 Vibar Cv | | | Round Rock | TX | 78681 | R440872 |
| D3-064 | 1268 | D3 | Jillapalli | Ravi K & Regina | | | 1707 West End Pl | | | Round Rock | TX | 78681 | R440865 |
| D3-065 | 1269 | D3; D3a | Canak | Leanne & Curtis S | | | 1708 West End Pl | | | Round Rock | TX | 78664 | R440885 |
| D3-066 | | D3 | Camp | Landon G & Veronica | | | 1416 Vibar Cv | | | Round Rock | TX | 78681 | R440873 |
| D3-067 | 1267 | D3 | Perreira | Michael & Lucas | | | 1705 West End Pl | | | Round Rock | TX | 78681 | R440864 |
| D3-068 | 1266 | D3; D3a | Baxter | Steven R & Margaret J | | | 1706 West End Pl | | | Round Rock | TX | 78681 | R440884 |
| D3-069 | 1264 | D3 | Mishler | Daniel W & Kristi L | | | 1703 West End Pl | | | Round Rock | TX | 78681 | R440863 |
| D3-070 | 1265 | D3; D3a | Davis | William W & Caroline M | | | 1704 Westend Pl | | | Round Rock | TX | 78681-2252 | R440883 |
| D3-071 | 1262 | D3 | Rose | Dina & Gregory Nelson | | | 1701 West End Pl | | | Round Rock | TX | 78681 | R440862 |
| D3-072 | 1263 | D3; D3a | Hampton | Malanie J & Benjamin J | | | 1702 West End Pl | | | Round Rock | TX | 78681 | R440882 |
| D3-073 | | D3 | Hawkins | Hale H & Malaki P | | | 1609 West End Pl | | | Round Rock | TX | 78681 | R440860 |
| D3-074 | 1260 | D3 | Daniels | Stephen & Jennifer L Shockley-Daniels | | | 1613 Westend Pl | | | Round Rock | TX | 78681-2334 | R440861 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|--------------------|--------------------------|-------------------------------------|----------------------------------|------------|--------|-----------------------------------|--------------------------------|-----------|------------|-------|------------|---|
| D3-075 | 1261 | D3; D3a | Young | Dorothea | | | 1628 West End Pl | | | Round Rock | TX | 78681 | R440849 |
| D3-076 | 1259 | D3; D3a | Barrholmew | Mark E & Susan G | | | 1624 Westend Pl | | | Round Rock | TX | 78681-2334 | R440850 |
| D3-077 | 1258 | D3; D3a | Dick | Michael & Tracie | | | 1620 Westend Pl | | | Round Rock | TX | 78681-2334 | R440851 |
| D3-078 | 1256 | D3; D3a | Andrew | Steven G & Machelie Lynn | | | 1616 West End Pl | | | Round Rock | TX | 78681 | R440852 |
| D3-079 | 1257 | D3 | Burdick | Jeffrey & Heather | | | 1612 West End Pl | | | Round Rock | TX | 78681 | R440853 |
| D3-080 | | D3 | Lee | Winifred | | | 1608 West End Pl | | | Round Rock | TX | 78681 | R440854 |
| D4-001 | | D4; F4a | Oak Springs Prop Owners Assoc | | | | C/O Karen Van Overloop | 1504 Pearl Cove | | Round Rock | TX | 78681 | R093525 |
| D4-002 | | D4; E4 | Schultz-Smith | Dianne Christine | | | 1402 Pearl Cv | | | Round Rock | TX | 78681-1908 | R093527 |
| D4-003 | 1204 | D4; E4 | Brevell | David F & Vicki L | | | 1404 Pearl Cv | | | Round Rock | TX | 78681-1908 | R093528 |
| D4-004 | 1203 | D4; E4 | Gillette | Ronald L & Patricia A | | | 2901 Quail Run Dr | | | Round Rock | TX | 78681-1203 | R090222 |
| D4-005 | 1202 | D4; E4 | Herring | Rodney L & Joyce | | | 1502 Pearl Cv | | | Round Rock | TX | 78681-1967 | R093530 |
| D4-006 | 1206 | A4; D4; E4 | Vanoverloop Donald R & Karen | | | | 1504 Pearl Cv | | | Round Rock | TX | 78681-1967 | R093531 |
| D4-007 | 1205 | A4; D4; E4 | Steensma | Kyle & Jean C | | | 1506 Pearl Cv | | | Round Rock | TX | 78681-1967 | R093532 |
| D4-008 | 1194 | A4; D4; E4 | Samuel | Koshy & Saramma George | | | 14001 Avery Ranch Blvd | 1104 | | Austin | TX | 78717 | R538100 |
| D4-009 | 1192; 1193 | A4; D4; E4 | Luna Creek Ltd & Cerra Vista Corp | | | | 13018 Research Blvd | Ste A | | Austin | TX | 78750 | R055234 |
| D4-010 | | A4; D4; E4 | Olson | Nancy Ann | | | 2011 Sam Bass Rd | | | Round Rock | TX | 78681-1905 | R055235 |
| D6-001 | 100 | B5; C5; D6; K1 | Shepherd | Michael David | | | 123 Creek Meadow Cv | | | Leander | TX | 78641-1663 | R424910 |
| D6-002 | | B5; D6 | Everett | Travis J & Angela L | | | 135 Creek Meadow Cv | | | Leander | TX | 78641 | R424909 |
| D6-003; V4-002 | | D6; K1; X4; Y4; Z4 | Vlanney | Duc J & Josephine H | | | 3614 Galena Hills Loop | | | Round Rock | TX | 78681-1032 | R424899; R424900 |
| E-001; K-022 | | E; J; K | Larson Commercial Llc | | | | PO Box 249 | | | Leander | TX | 78646 | R031585; R031589 |
| E-002 | | E; J; K | Champion Emogene Indiv & as Trustee | | | | PO Box 266 | | | Leander | TX | 78646-0266 | R031580 |
| E-003; E-018; F-006; J-003; X5-015; Y5-001 | 15; 7; 8 | A; D; E; F; J; K; X5; Y5 | Fab-Con Products Inc | | | | PO Box 249 | | | Leander | TX | 78646 | R031252; R031253; R031283; R473389; R473394; R508107 |
| E-004; J-001; X5-002 | 17; 18 | E; J; X5; Z5 | Mauck | Richard E & karla Mauck | | | 1530 Shenandoah Dr | | | Cedar Park | TX | 78613 | R031284; R324449; R508106 |
| E-005; X5-004 | | E; X5 | Golden | Bobby & Christine | | | 2773 Hero Way | | | Leander | TX | 78641-1629 | R031281; R525687 |
| E-006; E-007; X5-006 | | E; X5 | Marburger | Barry | | | 2739 Hero Way | | | Leander | TX | 78641-1515 | R031290; R051362; R508105 |
| E-008 | | E | Velhoff | James G & Deborah K | | | 1970 County Road 270 | | | Leander | TX | 78641-1646 | R340105 |
| E-009 | 14 | E | Golden Sun Enterprise | Lip | | | 2689 Hero Way | | | Leander | TX | 78641 | R508104 |
| E-010; E-011; E-012; E-013 | | E | Fm 269 Investors Llc | | | | PO Box 1969 | | | Leander | TX | 78646 | R330612; R395316; R508101; R508102 |
| E-014; X5-009 | | E; X5 | Motley | Merry E | | | PO Box 512 | | | Cedar Park | TX | 78630-0512 | R457570; R508103 |
| E-015 | | E | Neely | Robert G & Patricia Joan | | | 2611 Hero Way | | | Leander | TX | 78641-1510 | R361264 |
| E-016 | 13 | E | Krue | Blaise T & Janice K | | | 1501 County Road 269 | | | Leander | TX | 78641-1513 | R031288 |
| E-017; E-019 | | E | Jay | Frederick A | | | 903 Palos Verdes | | | Leander | TX | 78641-8825 | R031256; R102630 |
| E-020; E-021 | | E | Rb 270 Partnership | | | | 6918 Burnet Rd | | | Austin | TX | 78757 | R461858; R505807 |
| E2-001 | | E2; F2; J3; K2 | Diamond K Plus Ltd | | | | PO Box 306 | | | Round Rock | TX | 78680 | R462721 |
| E2-004; E2-006; E2-007; E2-021; E2-023; U1-028 | | B2; E2; L5; R1; U1; U1a | Caballo Ranch Hoa Inc | | | | C/O Certified Management - Austin | 9600 Great Hills Trl, Ste 100E | | Austin | TX | 78759-6303 | R495435; R495436; R495477; R495550; R501799; R522597 |
| E2-005 | | | Felder | Lester J & Frauke Bartels | | | 1706 Camino Alameda | | | Leander | TX | 78641 | R495437 |
| E2-008 | | E2 | Mcquiddy | Arthur R & Svetlana V Mitroshina | | | 209 Alabaster Caverns Dr | | | Georgetown | TX | 78628 | R501782 |
| E2-009 | | E2 | Trahan | Aurora & Brandon | | | 3114 Madisina Dr | | | Leander | TX | 78641 | R501783 |
| E2-012; U1-002; U1-008; U1-034; V1-008; V1-021; V1-023; V1-032; V1-037 | 169; 175; 179; 185 | E2; U1; U1a; V1; V1a | Scott Felder Homes Llc | | | | 6414 River Place Blvd | Ste 100 | | Austin | TX | 78730-1158 | R501786; R535387; R535400; R535418; R535422; R535424; R535436; R535445; R535467 |
| E2-016 | | E2 | Mott | Ronald & Cynthia | | | 3100 Madisina Dr | | | Leander | TX | 78641 | R501790 |
| E2-018 | | | Hahn | Randall Eugene & Rhonda Lynn | | | 1703 Manada Trl | | | Leander | TX | 78641 | R501792 |
| E2-019 | | | Wood | Jim D | | | 1705 Manada Trl | | | Leander | TX | 78641-2644 | R501793 |
| E2-020 | | | Arnett | James R & Shannon F | | | 3101 Madisina Dr | | | Leander | TX | 78641 | R501808 |
| E2-022 | | E2 | Crown Castle Gt Company Llc | | | | 4017 Washington Rd Pmb 353 | | | McMurray | PA | 15317-2520 | R031483 |
| E2-024 | | E2 | Dunford | Douglas Ardo & Ellen | | | 950 County Road 272 | | | Leander | TX | 78641-1659 | R031479 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|------------|---------------------|------------------------------|--|-------------------------------------|--------|-----------------------------|----------------------|-----------|--------------|-------|------------|------------------|
| E2-025 | | E2 | Birchfield | | Vernon D & Alice L | | 1050 County Road 272 | | | Leander | TX | 78641-2502 | R031478 |
| E2-026 | 198 | E2 | Cessa | | Jesse & Tammy | | 1052 County Road 272 | | | Leander | TX | 78641-2502 | R443074 |
| E2-027 | | E2 | | | Tin | | C/O Jack Revell | 1100 County Road 272 | | Leander | TX | 78641-2533 | R031482 |
| E2-028 | | | | | Craig | | PO Box 365 | | | Cedar Park | TX | 78630 | R472550 |
| E2-029 | | | | | Krienke | | 2691 S Peirframe Cir | | | Lakewood | CO | 80228 | R472549 |
| E2-030 | | | | | Guentzel | | PO Box 1465 | | | Cedar Park | TX | 78630-1465 | R472551 |
| E2-031 | | | | | Krienke | | PO Box 1045 | | | Georgetown | TX | 78627-1045 | R430180 |
| E2-032 | | | | | Krienke | | PO Box 1045 | | | Georgetown | TX | 78627-1045 | R472548 |
| E2-033; E2-034 | | | | Moore Robert L & Margaret Whitehead Moore Trustees Of Moore-White Real Estate Tr | | | PO Box 4250 | | | Cedar Park | TX | 78630-4250 | R031474; R315791 |
| E2-035; E2-036 | | | | Delcher | William R & Heather | | 105 Moore Ln | | | Cedar Park | TX | 78613 | R085827; R315793 |
| E2-037 | | | Ms. | Bradshaw | Sherry | | 11113 Cagman Mist | | | Houston | TX | 77075 | R315790 |
| E2-037 | | | Ms. | Harris | Tina | | 1717 Shiloh Road # 108 | | | Tyler | TX | 75703 | R315790 |
| E2-037 | | | Mrs. | Moore | Betty L | | 1451 County Road 446 | | | Rockdale | TX | 76567-5449 | R315790 |
| E2-037 | | | | Moore | Betty L (Le) | et al | 1451 County Road 446 | | | Rockdale | TX | 76567-5449 | R315790 |
| E2-037 | | | Mr. | Moore | Dylan | | 9522 Meadowdale | | | Houston | TX | 77063 | R315790 |
| E2-037 | | | Ms. | Krister | Tommy L | | 411 West Brainerd Street | | | Pensacola | FL | 32501 | R315790 |
| E2-037 | | | Mr. | Moore | Ernest H & Angela D | | Route 5, Box 676 | | | Alvin | TX | 77551 | R315790 |
| E3-002 | 1341 | C3; E3; H3 | Faucher | | Roger N & Julia A Meyer | | 3263 Sanibel Ct | | | Round Rock | TX | 78681 | R478424 |
| E3-003 | 1344 | C3; E3; H3 | Miller | | Bryan H | | 3260 Sanibel Ct | | | Round Rock | TX | 78681 | R478423 |
| E3-004 | 1340 | C3; E3; H3 | Williams | | Patrick D | | 3259 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478428 |
| E3-005 | 1339 | C3; E3; H3 | South | | Chris & Mindy | | 3256 Sanibel Ct | | | Round Rock | TX | 78681 | R478422 |
| E3-006 | 1338 | C3; E3; H3 | Gant | | Vickie D & William C | | 3255 Sanibel Ct | | | Round Rock | TX | 78681 | R478429 |
| E3-007 | 1337 | E3 | Chambless | | Brad Alan & Ashley M | | 3252 Sanibel Ct | | | Round Rock | TX | 78681 | R478421 |
| E3-008 | 1336 | C3; E3; H3 | Bules | | Christopher Allen & Michele Jean | | 3251 Sanibel Ct | | | Round Rock | TX | 78681 | R478430 |
| E3-009 | 1335 | E3 | Bell Brenner | | John F & Erica A | | 3248 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478420 |
| E3-010 | 1334 | E3 | McCormick | | David W & Melissa M | | 3247 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478431 |
| E3-011 | 1333 | E3 | Mcguire | | David Bryan & Tracie Lynn | | 3244 Sanibel Ct | | | Round Rock | TX | 78681 | R478419 |
| E3-012 | 1332 | E3 | McCarley | | Grant A | | 3243 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478432 |
| E3-013 | 1331 | E3 | Brashear | | Joe Luis Jr & Dania D Dalour | | 3240 Sanibel Ct | | | Round Rock | TX | 78681 | R478418 |
| E3-014 | 1330 | E3 | Gonzalez | | Yu Wen & Tin Wai Judy Koo | | 3239 Sanibel Ct | | | Round Rock | TX | 78681 | R478433 |
| E3-015 | 1329 | E3 | Chen | | Mark A & Maria J | | 3236 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478417 |
| E3-016 | 1328 | E3 | Birmingham | | Timothy Allen & Laura Dawn | | 3235 Sanibel Ct | | | Round Rock | TX | 78681 | R478434 |
| E3-017 | 1327 | E3 | Nevlud | | Dito Nevlud | | 3232 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478416 |
| E3-018 | 1326 | D3; D3a; E3; G3 | Shackelford | | Leah & Shannon | | 3231 Sanibel Ct | | | Round Rock | TX | 78681 | R478435 |
| E3-019 | | E3 | Chopin | | Cornelius D & Sheila F | | 3228 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478415 |
| E3-020 | 1325 | D3; D3a; E3; G3 | Peterson | | Paul & Colleen | | 3224 Sanibel Ct | | | Round Rock | TX | 78681 | R478414 |
| E3-021 | 1324 | D3; D3a; E3; G3 | Lieder | | Cory Andrew & April Denise | | 3220 Sanibel Ct | | | Round Rock | TX | 78681 | R478413 |
| E3-022 | 1347 | D3; D3a; E3; G3 | Keesey | | John David & Dana R | | 1401 Pearl Cv | | | Round Rock | TX | 78681 | R035339 |
| E4-001 | | E4; F4a; G4; H4; T5 | Vigil | | Roseanne | | 1805 Sam Bass Road | | | Round Rock | TX | 78681-1901 | R055198 |
| E4-002 | 1215 | E4; G4; H4 | Carter | | Mary Frances | | 1805 Sam Bass Road | | | Round Rock | TX | 78681-1901 | R055198 |
| E4-002 | 1215 | E4; G4; H4 | Rutledge | | Mary Frances (Le) & Et Al | | 1805 Sam Bass Rd | | | Round Rock | TX | 78681-1901 | R055198 |
| E4-002 | 1215 | E4; G4; H4 | Wilcox | | James Malone | | 1805 Sam Bass Road | | | Round Rock | TX | 78681-1901 | R055198 |
| E4-002 | 1215 | E4; G4; H4 | Mr. | | Roy Carlton | | 1805 Sam Bass Road | | | Round Rock | TX | 78681-1901 | R055198 |
| E4-003 | 1214 | E4; G4; H4 | Stolz | | Terry W & Marie Louise | | 1807 Sam Bass Rd | | | Round Rock | TX | 78681-1901 | R055202 |
| E4-004 | 1212 | E4 | Bledsoe | | Teresa S & Donald L Reese | | 1403 Pearl Cv | | | Round Rock | TX | 78681-1908 | R035337 |
| E4-005 | 1213 | E4; G4; H4 | Flores | | Ernesto & Diane Marie | | 19211 Saint Raguel Rd | | | Manor | TX | 78653-3786 | R055199 |
| E4-006 | 1210 | E4 | Benson | | Taft E & Beatrice E | | 1405 Pearl Cv | | | Round Rock | TX | 78681-1908 | R035336 |
| E4-007 | 1211 | E4 | White | | Kay | | PO Box 306 | | | Summersville | MO | 65571-0306 | R055200 |
| E4-008 | 1209 | E4 | McClendon | | Michael Lee & | | Lisa Rose Vickery-McClendon | 1407 Pearl Cv | | Round Rock | TX | 78681-1908 | R035335 |
| E4-008 | 1209 | E4 | Mrs. | Vickery-McClendon | Lisa Rose | | 1407 Pearl Cove | | | Round Rock | TX | 78681-1967 | R035334 |
| E4-010 | 1208 | E4 | Maybaum Paul E & Elizabeth A | | 1501 Pearl Cv | | | | | Round Rock | TX | 78681-1967 | R035333 |
| E4-012 | 1207 | E4 | Del Dortto Charles & Hilda | | 1503 Pearl Cv | | | | | Round Rock | TX | 78681-1967 | R300960; R481477 |
| E4-013; S-022 | 1220 | E4; G4; H4; J4; S | Singh | | Vijay & Shalini | | 2050 Double Creek Dr | | | Round Rock | TX | 78664 | R306626 |
| E4-014 | 1674 | E4; G4; H4 | Nlg Properties Lic | | 2113 Ardplade St | | | | | Austin | TX | 78704-3903 | R300959 |
| E4-015 | 1673 | E4; G4; H4 | Fisher | | Leon Jr | | 2141 Settlers Park Loop | | | Round Rock | TX | 78664-4669 | R305671 |
| E4-016 | 1218; 1219 | E4; G4; H4 | Desiva | | Nanda | | 16904 Korat Ln | | | Round Rock | TX | 78681-3863 | R305671 |
| E4-017 | 1671 | E4 | Clark | | Stephen & Michelle C | | 1816 Sylvia Ln | | | Round Rock | TX | 78681-1994 | R300664 |
| E4-018 | 1672 | E4 | Rojas | | Deborah | | 1814 Sylvia Ln | | | Round Rock | TX | 78681-1994 | R300665 |
| E4-019 | | E4 | Hudgins | | Norman R Jr & Pamela K Hudgins | | 1812 Sylvia Ln | | | Round Rock | TX | 78681-1994 | R300666 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|--|---|---|-----------|-----------------------------|--------|---|----------------------|-----------|---------------|-------|------------|--|
| E4-020 | 1217 | E4 | Kurly Bird Properties Llc | | | | 1910 Sam Bass Rd | | | Round Rock | TX | 78681 | R055205 |
| E4-021 | | E4 | Butler | | Jason | | 2015 Red Oak Cir | | | Round Rock | TX | 78681-2208 | R312952 |
| E4-022 | | E4 | Pillai | | Gangadharan & Ponnammma | | 1813 Rusty Nail Loop | | | Round Rock | TX | 78681 | R312949 |
| E4-023 | 1670 | E4 | Guerrero | | Enrique A & Rachel K | | 1815 Rusty Nail Loop | | | Round Rock | TX | 78681-1975 | R312944 |
| E4-024 | 1669 | E4 | Ramirez | | Veronica I & Joseph A Sloan | | 1817 Rusty Nail Loop | | | Round Rock | TX | 78681-1975 | R312940 |
| E4-025 | 1668 | E4 | Proctor | | Lauren Baechele | | 1819 Rusty Nail Loop | | | Round Rock | TX | 78681 | R312930 |
| E4-026 | 1667 | E4 | Wahl | | Marilyn Z | | 1821 Rusty Nail Loop | | | Round Rock | TX | 78681-1975 | R312925 |
| E4-027; E4-028; E4-029; O3-133; O3-134 | | E4; O3 | Aqua Texas Inc | | | | 1106 Clayton Ln | Ste 400W | | Austin | TX | 78723 | R035351; R055203; R312786; R312787; R420184 |
| E4-030 | 1201 | A4; D4; E4 | Alori Properties-4318 Bullcreek-Bas Ltd | | | | 509 Oakland Ave | | | Austin | TX | 78703-5113 | R447749 |
| E4-031 | 1198 | A4; D4; E4 | Sej Asset Management & Investment Company | | | | C/O ? Eleven Inc, One Arts Plaza | 1722 Routh St | Ste 1000 | Dallas | TX | 75201-2506 | R064891 |
| E4-032 | | E4 | Smith | | Sharon Ruth | | 1901 Hunters Trl | | | Round Rock | TX | 78681-1959 | R064896 |
| E4-033 | | E4 | McCauley | | Kevin J & Maureen T | | 1903 Hunters Trl | | | Round Rock | TX | 78681-1959 | R064895 |
| E4-034 | 1200 | A4; D4; E4 | Schultz | | Brian L & Barbara K | | PO Box 593 | | | Round Rock | TX | 78680-0593 | R064894 |
| E4-035 | 1199 | A4; D4; E4 | News | | Alan Keeling & April | | 1907 Hunters Trl | | | Round Rock | TX | 78681-1959 | R064893 |
| E4-036 | 1197 | A4; D4; E4 | Le | | Michelle & Long H | | 1909 Hunters Trl | | | Round Rock | TX | 78681-1959 | R064892 |
| E5-001; F5-001; Y1-001 | 107 | C2; C5; D5; E5; F5; G5; H5; M1; S1; V1; V1a; W1; X1; Y1; Z1 | Roberts | | Mary Frances | | 28217 Honeysuckle Dr | | | Damascus | MD | 20872-1314 | R031533; R031534; R365466 |
| E5-002; M1-003; M1-004; M1-006; M1-008; M1-010; M1-011; M1-012; M1-016; M1-017; M1-018; M1-019; M1-020; M1-021; M1-022; O1-009; O1-010; O1-013; O1-016; O1-017 | 114; 115; 116; 117; 118; 121; 122; 124; 127; 128 | E5; M1; N1; O1 | Gehan Homes Ltd | | | | Two Addison Circle | 15725 N Dallas Pkwy | Ste 300 | Addison | TX | 75001 | R522807; R522808; R522843; R522810; R522842; R522843; R522844; R533378; R533379; R533380; R533381; R533382; R533383; R533384; R533392; R533393; R533403; R533404; R533408; R538030 |
| E5-003; M1-001; M1-014; M1-015; O1-002; O1-019 | | E5; M1; N1; O1; Q1; S1 | Pecan Creek (Leander) Hoa | | | | 14050 Summit Dr | Ste 113-A | | Austin | TX | 78728-7134 | R522806; R522827; R522841; R533386; R533409; R533417 |
| E5-004 | 109 | C5; D5; E5; F5; M1 | Katsak | | Robert | | 3624 Journey Pkwy | | | Leander | TX | 78641 | R031572 |
| F-001 | 4 | F; X5; Y5 | Cartwell | | Floyd | | 9800 Fm 2243 | | | Leander | TX | 78641 | R031255 |
| F-002; F-003; X5-016 | 10; 11 | F; X5; Y5 | Walker | | Weldon Stephen & Tammy | | PO Box 982 | | | Leander | TX | 78646-0982 | R031389; R448912; R484387 |
| F-004 | | F | Carson | | Mike | | 1204 Oak Hollow Dr | | | Leander | TX | 78641-2351 | R462364 |
| F-005 | | F | Davenport | | Michael L & Lois E | | PO Box 975 | | | Bertram | TX | 78605-0975 | R460105 |
| F1-003 | 93 | F1 | Bott | | Rick E & Sharon Kaydean | | 1101 Cr 177 | | | Leander | TX | 78641 | R031540 |
| F1-004 | | F1 | Vo | | Chau V | | 1031 County Road 177 | | | Leander | TX | 78641-2525 | R031541 |
| F1-005 | 92 | C1; D1; E1; F1; H; O | Rockpoint Church | | | | C/O Jerry Shayne O'Brien, Senior Pastor | 280 Twin Cedars Road | | Leander | TX | 78641 | R496905 |
| F1-005 | 92 | C1; D1; E1; F1; H; O | Rockpointe Church | | | | PO Box 950 | | | Leander | TX | 78646 | R496905 |
| F1-006; F1-010 | | | Larue | | Mark C & Ellen H | | 850 County Road 177 | | | Leander | TX | 78641-2534 | R031555; R492671 |
| F1-007; F1-008; F1-009 | | | Larue Real Estate Holdings Lp | | | | 850 Cr 177 | | | Leander | TX | 78641 | R031554; R419133; R419135 |
| F2-001; F2-002; F2-003 | 200 | C2; E2; F2; G2 | Moore | | Jimmie W | | 801 Moore Ln | | | Cedar Park | TX | 78613-6916 | R031475; R318984; R338531 |
| F2-004; F2-005 | | F2 | Alexander | | Lewis V & Lucy A | | 554 County Road 272 | | | Cedar Park | TX | 78613-6935 | R514487; R514488 |
| F2-006 | | | Crunley James M & Sandra Keeton & Jerral Bolling & Theresa Brownson | | | | 516 Chisholm Valley | | | Round Rock | TX | 78681 | R315788 |
| F3-002 | 1015 | F3 | Foster | | Richard A | | 2100 Crosscreek Trl | | | Round Rock | TX | 78681-1820 | R055162 |
| F3-003 | | F3 | Sovran Acquisition Limited Partnership | | | | 6467 Main St | | | Williamsville | NY | 14221-5890 | R055163 |
| F3-004 | | F3 | Sundance Sam Bass Ltd | | | | 2880 W Pioneer Pkwy | Ste A | | Arlington | TX | 76013-5960 | R452109 |
| F4-001; T5-001; T5-003 | 1146; 1147; 1148; 1149; 1150; 1152; 1216 | E4; F4; F4a; G4; H4; I4; J4; T5 | Paul Postel Realty Corp | | | | PO Box 170158 | | | Austin | TX | 78717 | R052407; R102506; R310483 |
| F4-002 | | F4; F4a | Carson | | Michael P & Monica L | | 8631 Sea Ash Cir | | | Round Rock | TX | 78681-3423 | R379824 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|------------|-----------------|-------|--|--------------------------------|--------|--|-----------------------------------|-----------|-------------|-------|------------|------------------|
| F4-002 | | F4; F4a | | Faith Missionary Baptist | | | 1561 Sam Bass Road | | | Round Rock | TX | 78681 | R380197 |
| F4-003 | | F4; F4a | | McLester Grisham Gardner Investors Inc | | | C/O Joe Martinec, Atty | 919 Congress Ave #200 | | Austin | TX | 78701-2102 | R087758 |
| F4-003 | | F4; F4a | | McLester Grisham Gardner Investors, Inc | | | C/O The Oaklands Owners Association, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R087758 |
| F4-004 | | F4 | | Jett | Robert E & Angela P | | 938 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087717 |
| F4-005 | 1144 | F4 | | Worner | Keith A & Martha M | | 936 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087718 |
| F4-006 | 1145 | F4; F4a | | Sather | William B | | 934 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087719 |
| F4-007 | | F4; F4a | | Oakland Owners Assoc Inc.The | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R392547 |
| F4-008 | 1143 | F4; F4a | | Vanderschaaf | Neil R & Ann M | | 932 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087720 |
| F4-009 | 1141 | F4; F4a | | Jergins | Michael P & Wonne P | | 930 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087721 |
| F4-010 | 1139 | F4; F4a | | Cook | Charles R & Katharine | | 928 Blue Spring Cir | | | Round Rock | TX | 78681 | R087722 |
| F4-011 | 1137 | F4; F4a | Ms. | Howell | Diana Lynn | | 8210 Sunburst Pkwy | | | Round Rock | TX | 78681 | R087723 |
| F4-011 | 1137 | F4; F4a | Mr. | Jergins | Michael Paul | | 930 Blue Springs Circle | | | Round Rock | TX | 78681 | R087723 |
| F4-011 | 1137 | F4; F4a | Mr. | Jergins | Paul James | | 926 Blue Springs Circle | | | Round Rock | TX | 78681 | R087723 |
| F4-011 | 1137 | F4; F4a | | Jergins Paul James (Le) & Michael P Jergins & Diana L Howell | | | 926 Blue Spring Cir | | | Round Rock | TX | 78681 | R087723 |
| F4-012 | | F4; F4a | | Harvey | Charles & Elizabeth | | 924 Blue Spring Cir | | | Round Rock | TX | 78681 | R087724 |
| F4-013 | 1133 | F4; F4a | | Harwick | Brad & Kelly | | 922 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087726 |
| F4-014 | 1131 | F4; F4a | | Messina | K Rene Palmer | | 920 Blue Spring Cir | | | Round Rock | TX | 78681-4041 | R087727 |
| F4-015 | 1129 | F4; F4a | | McLeod | Cathy L & Scott P | | 918 Blue Spring Cir | | | Round Rock | TX | 78681-4039 | R087728 |
| F4-016 | 1128 | F4; F4a | | Layne | Doug E & Melissa K | | 916 Blue Spring Cir | | | Round Rock | TX | 78681-4039 | R087729 |
| F4-017 | 1127 | F4 | | Blackley | Robert R & Karen H | | 914 Blue Spring Cir | | | Round Rock | TX | 78681-4039 | R087730 |
| F4-018 | 1126 | F4 | | Garcia-Medina | Miguel & Sarah Garcia-Morgan | | 912 Blue Spring Cir | | | Round Rock | TX | 78681 | R087731 |
| F4-019 | | F4 | | Sorensen | Anthony L & Sarah K | | 910 Blue Spring Cir | | | Round Rock | TX | 78681 | R087732 |
| F4-020 | | F4 | | Jones | Phyllis A | | 907 Rock Spring Cv | | | Round Rock | TX | 78681 | R087556 |
| F4-021 | | F4 | | Su | Zhuoying & Xi Chen | | 909 Rock Spring Cv | | | Round Rock | TX | 78681 | R087557 |
| F4-022 | | F4 | | Norris | Any & Andrew | | 908 Rock Spring Cv | | | Round Rock | TX | 78681 | R087558 |
| F4-023 | | F4 | | Osman | Mark & Jane | | 906 Rock Spring Cv | | | Round Rock | TX | 78681-4045 | R087559 |
| F4-024 | | F4 | | Seymour | Jenna S | | 939 Blue Spring Cir | | | Round Rock | TX | 78681 | R087548 |
| F4-025 | 1142 | F4 | | Arredondo | Sonia | | 4826 Loyola St | | | San Antonio | TX | 78249-1743 | R087547 |
| F4-026 | 1140 | F4 | | Rehlein | David A & Edna A | | 931 Blue Spring Cir | | | Round Rock | TX | 78681-4042 | R087546 |
| F4-027 | 1138 | F4 | | Rutterford | Brandon & Emily | | 929 Blue Spring Cir | | | Round Rock | TX | 78681 | R087545 |
| F4-028 | 1136 | F4 | | Shultz | Eric | | 927 Blue Spring Cir | | | Round Rock | TX | 78681-4042 | R087544 |
| F4-029 | 1134 | F4 | | Robinson | James M & Sandra L | | 925 Blue Spring Cir | | | Round Rock | TX | 78681-4042 | R087543 |
| F4-030 | 1132 | F4 | | Fehlis | Ananda & Michael | | 923 Blue Spring Cir | | | Round Rock | TX | 78681 | R087542 |
| F4-031 | 1130 | F4 | | Arbuckle | Gary E & Jean H Oshaw | | 921 Blue Spring Cir | | | Round Rock | TX | 78681-4042 | R087541 |
| F4-032 | | F4 | | Bull | Curtis Dean & Becky Mills Bull | | 909 Blue Spring Cir | | | Round Rock | TX | 78681-4040 | R087568 |
| F4-033 | | F4 | | Watson | Wayne Allan | | 911 Oaklands Dr | | | Round Rock | TX | 78681 | R087746 |
| F4-034 | 1125 | F4 | | Kohloff | Paul John & Patricia Louise | | 1001 Oaklands Dr | | | Round Rock | TX | 78681-4034 | R087747 |
| F4-035 | 1124 | F4 | | Podrebarac | Stephen J | | 1003 Oaklands Dr | | | Round Rock | TX | 78681 | R087748 |
| F4-036 | 1123 | F4 | | Farris | Timothy E & Jill | | 1005 Oaklands Dr | | | Round Rock | TX | 78681-4034 | R087749 |
| F4-037 | 1122 | F4; F4a | | Bordovsky | Paul K Jr & Cindy W | | 1007 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302663 |
| F4-038 | 1121 | F4; F4a | | Macmillen | Sean & Stacy | | 1009 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302661 |
| F4-039 | 1120 | F4; F4a | | Yuska | Samuel & Lyndsay | | 1011 Oaklands Dr | | | Round Rock | TX | 78681 | R302660 |
| F4-040 | 1117 | F4; F4a | | Dawidzik | Michael & Adria | | 1013 Oaklands Dr | | | Round Rock | TX | 78681 | R302659 |
| F4-041 | 1115 | F4; F4a | | Ochoa | Renato & Annie | | 444 S Lucas Ave | Ste 1 | | Los Angeles | CA | 90017 | R302657 |
| F4-042 | 1112 | F4; F4a | | Gong | Shia-San & Shu-Hwa Ku | | 1019 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302656 |
| F4-043 | 1110 | F4; F4a | | Smadi | Mithal M & Lisa K | | 1021 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302655 |
| F4-044 | 1109 | F4; F4a | | Liou | Kan-Lee & Hsu-Yi Chan | | 1023 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302654 |
| F4-045; F4-077 | 1091; 1108 | 84; F4; F4a; S5 | | Dacko | David Allen | | 1025 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302653; R302677 |
| F4-046 | 1107 | F4 | | Rhyman | Shah H Jr & Beverly A | | 1027 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302651 |
| F4-047 | 1105 | F4 | | Haidnyak | James M & Candace L | | 1029 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302650 |
| F4-048 | 1106 | F4 | | Law | Billy Marshall & Carol Diane | | 1031 Oaklands Dr | | | Round Rock | TX | 78681-4066 | R302649 |
| F4-049 | | F4 | | Dressendorfer | Kirk R & Sarah | | 1004 Oaklands Dr | | | Round Rock | TX | 78681-4033 | R087569 |
| F4-050 | | F4 | | Eshpreter | Tiffen S | | 1006 Oaklands Dr | | | Round Rock | TX | 78681 | R302396 |
| F4-051 | 1119 | F4 | | Snowden | Daren D & Jacqueline M | | 1008 Oakland Dr | | | Round Rock | TX | 78681 | R302395 |
| F4-052; W2-071 | 1118 | F4; W2 | | Victory Global Investments Llc | | | Flaze, 21St Floor Bldg 2 | Highland Park 11 Lai, Kong Street | | Kwai Chung | | | R302394; R441208 |
| F4-053 | 1116 | F4 | | Engstrom | Greg & Diane | | 1012 Oaklands Dr | | | Round Rock | TX | 78681-4038 | R302382 |
| F4-054 | 1114 | F4 | | Egad | Hamdy T | | 1014 Oaklands Dr | | | Round Rock | TX | 78681-4038 | R302381 |
| F4-055 | 1113 | F4 | | Tipton | Gary W & Linda K | | 1016 Oaklands Dr | | | Round Rock | TX | 78681-4038 | R302380 |
| F4-056 | 1111 | F4 | | Moerbe | Todd W & Rosemary H | | 1018 Oaklands Dr | | | Round Rock | TX | 78681 | R302378 |
| F4-057; F4-058 | | F4 | | Polak | Tab L & Gayle E | | 2603 Covington Pl | | | Round Rock | TX | 78681-2285 | R302376; R302377 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--|-------|-------------------------------------|---------------------------|--------|-----------------------------------|---------------|-----------|------------|-------|------------|--|
| F4-059 | | F4 | | Robinson | Danielle M & James E | III | 2100 Mockingbird Dr | | | Round Rock | TX | 78681-2706 | R302527 |
| F4-060 | | F4 | | Wiggins | Raymond T & Linda L | | 1200 Parrot Trl | | | Round Rock | TX | 78681-2747 | R302648 |
| F4-061 | | F4 | | Higdon | Reggie D | | 1202 Parrot Trl | | | Round Rock | TX | 78681-2747 | R302647 |
| F4-062 | | F4 | | Odum | Michael | | 1204 Parrot Trl | | | Round Rock | TX | 78681-2747 | R302646 |
| F4-063 | | F4 | | Coleman | Todd & Rhonda | | 1206 Parrot Trl | | | Round Rock | TX | 78681-2747 | R302645 |
| F4-064 | | F4 | | Patterson | Garry D & Sharon | | 1208 Parrot Trl | | | Round Rock | TX | 78681-2747 | R302644 |
| F4-065 | | F4 | | Kaninsky | Cory D & Kara N | | 1210 Parrot Trl | | | Round Rock | TX | 78681 | R302643 |
| F4-066 | 1097 | F4 | | Cusick | Jeffery Scott | | 1208 Robin Trl | | | Round Rock | TX | 78681-2738 | R302665 |
| F4-067 | 1099 | F4 | | Robb | Eric Joseph & Susan Marie | | 1206 Robin Trl | | | Round Rock | TX | 78681 | R302667 |
| F4-068 | 1101 | F4 | | Forse | Donald & Rebecca | | 1204 Robin Trl | | | Round Rock | TX | 78681-2738 | R302668 |
| F4-069 | 1103 | F4 | | Desai | Prakash V & Linda J R | | 1202 Robin Trl | | | Round Rock | TX | 78681-2738 | R302669 |
| F4-070 | 1104 | F4 | | Holcombe | Richard & Mary Q | | 1200 Robin Trl | | | Round Rock | TX | 78681 | R302670 |
| F4-071 | 1102 | F4; F4a | | Kaley | Lane C & Michelle L | III | 1201 Robin Trl | | | Round Rock | TX | 78681-2739 | R302671 |
| F4-072 | 1100 | F4; F4a | | Davis | Bryan | | 1203 Robin Trl | | | Round Rock | TX | 78681 | R302672 |
| F4-073 | 1098 | F4; F4a | | Sikes | Andre | | 3450 Chaparral Dr | | | Dallas | TX | 75234-6504 | R302673 |
| F4-074 | 1096 | B4; F4; F4a; S5 | | Lee | Patsy Davis | | 1207 Robin Trail | | | Round Rock | TX | 78681 | R302674 |
| F4-075 | 1094 | B4; F4; F4a; S5 | | Williams | Julie | | 1209 Robin Trl | | | Round Rock | TX | 78681-2739 | R302675 |
| F4-076 | 1093 | B4; F4; F4a; S5 | | Vaughn | Jacki L & Key J | | 1211 Robin Trl | | | Round Rock | TX | 78681-2739 | R302676 |
| F4-078 | 1090 | B4; B4a; F4; F4a; S5 | Ms. | Davis | Deborah J | | 1215 Robin Trl | | | Round Rock | TX | 78681 | R302678 |
| F4-078 | 1090 | B4; B4a; F4; F4a; S5 | | Davis Deborah J & Estate Of Gary | | | 1215 Robin Trl | | | Round Rock | TX | 78681 | R302678 |
| F4-079 | 1089 | B4; B4a; D4; F4; F4a; S5 | | Shifman | Ananda | | 1217 Robin Trl | | | Round Rock | TX | 78681 | R302679 |
| F5-002; F5-005; F5-009; F5-010; F5-048; F5-049 | | F5 | | Catalina Ranch Homeowners Assoc Inc | | | C/O Southwest Management Services | PO Box 342585 | | Austin | TX | 78734 | R542154; R542173; R542174; R542175; R542268; R542271 |
| F5-003; F5-007; F5-008; F5-011; F5-013; F5-014; F5-015; F5-016; F5-017; F5-018; F5-019; F5-020; F5-021; F5-023; F5-024; F5-025; F5-026; F5-027; F5-028; F5-029; F5-030; F5-031; F5-032; F5-033; F5-034; F5-035; F5-036; F5-037; F5-038; F5-039; F5-040; F5-041; F5-042; F5-043 | | F5 | | Catalina Ranch Lic | | | Attn: Harris & Straub | 2929 W 5TH St | Ste A | Fort Worth | TX | 76107 | R542155; R542156; R542157; R542158; R542159; R542160; R542161; R542162; R542163; R542164; R542165; R542166; R542167; R542168; R542169; R542170; R542171; R542172; R542187; R542211; R542212; R542214; R542215; R542216; R542217; R542219; R542220; R542221; R542226; R542227; R542228; R542229; R542230; R542269 |
| F5-004; F5-012; S-028 | 106 | F5 | | The Brohn Group Lic | | | | Ste 4-270 | | Austin | TX | 78759-8864 | R539450; R542213; R542270 |
| F5-006; F5-044; F5-045; H-035; V-001 | 69 | F5; H; N4; O4; P; P4; Q; Q4; R; R4; T; U; V; V4; W | | Leander I S D Trustee | | | PO Box 218 | | | Leander | TX | 78646-0218 | R031265; R032134; R507775; R507776; R507777 |
| F5-022 | | F5 | | Centerra Homes Of Texas Lic | | | PO Box 92769 | | | Austin | TX | 78709-2769 | R542218 |
| F5-046; F5-047; R1-007 | | F5; G1; R1 | | Burleson Ranches Ltd | | | 28217 Honeysuckle Dr | | | Damascus | MD | 20872-1314 | R031575; R485247; R506005 |
| F5-050; G1-001; G1-029; G1-030; G1-031; G1-032; G1-033; G1-034; G1-051; G1-052; G1-053; G1-054; G1-055; G1-056; G1-057; G1-058; G1-059; G1-060; G1-061; R1-005; R1-006 | | D1; F1; F5; G1; R1 | | Joseph Land & Cattle Co Ltd | | | 2904 Richard Ln | | | Austin | TX | 78703-1636 | R031210; R031552; R392170; R392171; R392172; R392173; R392174; R392175; R392176; R392177; R392178; R473458; R485235; R485239; R485240; R485241; R485242; R485243; R485244; R485245; R485246 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|----------------|--|--|---------------------------------|---------------------------------|--------|----------------------|------------------------------|-----------|------------|-------|------------|---|
| F6-001; F6-007; F6-008; F6-009; L-002; L-003; L-004; L-005 | 36; 37; 38; 39 | C6; F6; G6; H6; L; M; N; P; U4; V4 | Beasley Tract Lp | | | | Attn: Jeremy Smithel | 100 Congress Ave | Ste 1450 | Austin | TX | 78701-4072 | R031239; R031247; R031271; R031272; R031274; R037215; R443611; R473637 |
| F6-002; F6-003; F6-006; N3-147; N3-158; N3-159; N3-160; N3-161; T2-063; T2-064; T2-065; T2-076; U3-003; V5-001; W5-026; W5-028 | | A2; A4; B4; B4a; D2; E6; F6; G6; H6; K4; N; N3; O3; T1; T2; U3; V5; W5 | Williamson County | | Attn: Williamson County Auditor | | | 710 S Main St Ste 301 | | Georgetown | TX | 78626-5703 | R031496; R031502; R031561; R037219; R037220; R055339; R403047; R403049; R407588; R417246; R418434; R463462; R472264; R473626; R539444; R539445 |
| F6-004 | | | Simmons | Richard L & Gina M | | | 9 Windemere E | | | Leander | TX | 78641-1619 | R037178 |
| F6-005 | | | Toungate | Ernest Loyd & Lori | | | 83 Ridgmar Rd | | | Leander | TX | 78641 | R037177 |
| G-001; G-002 | | B6; G; L | Henthorne | Lajuana Jean | | | 701 Henthorne Way | | | Leander | TX | 78641-1644 | R031315; R031367 |
| G-004; G-005; L1-007; P1-002; P1-003; P1-005; P1-008; P1-009; P1-010; P1-014; P1-015; P1-020; P1-021; P1-023; P1-024; P1-025; T1-003; T1-004; T1-005; T1-006; T1-007; T1-009; T1-010; T1-011; T1-015; T1-017; T1-018; T1-019; T1-020; T1-021; W5-027 | 134; 135; 140 | B6; E6; G; L; P1; Q1; T1 | Meritage Homes Of Texas Llc | | 8920 Business Park Dr | | | Ste 250 | | Austin | TX | 78759-7622 | R031257; R031532; R433136; R526457; R526458; R526461; R526464; R526471; R526500; R526504; R526505; R532207; R532208; R532210; R532212; R532232; R532233; R532259; R532263; R532264; R532265; R532284; R532285; R532286; R532287; R532288; R532302; R532303; R532304; R534384; R534398 |
| G-007; G-008 | | G | Generations Ministries Inc | | PO Box 280 | | | | | Cedar Park | TX | 78630-0280 | R433137; R502299 |
| G-009; G-010; G-011 | | G | Hudson | Michael N | 8670 183A Toll Rd | | | | | Leander | TX | 78641-1521 | R031365; R330897; R433138 |
| G-012 | | G | Leander Volunteer Fire Dept | | PO Box 222 | | | | | Leander | TX | 78646-0222 | R031287 |
| G-013; G-014 | | G | First State Bank Central Texas | | PO Box 6136 | | | | | Temple | TX | 76503-6136 | R433144; R519276 |
| G1-002; R1-008 | | F5; G1; R1 | Ashmun | Rosemary Neely Hazlewood | | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | Androniky P | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | Christy Patterson | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | James Merton | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | Jimmie Lea aka Jimmie Lea Chris | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | John Andrew | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | Leslie Travis | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | Natalie Ariane | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | Robert Mason | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | William Duncan | C/O PERSONAL ADMINISTRATORS INC | | | 3939 Bee Caves Rd | Bldg C100 | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-002; R1-008 | | F5; G1; R1 | Hazlewood | William P Et Al | C/O Personal Administrators Inc | | | 3939 Bee Caves Rd, Bldg C100 | | Austin | TX | 78746-6429 | R485234; R510081 |
| G1-003; R1-019 | | | Hazlewood Residential Community Inc | | C/O Real Manage | | | PO Box 700128 | | Dallas | TX | 75370-0128 | R514751; R514769 |
| G1-004 | | | Continental Homes Of Texas Lp | | 10700 Pecan Park Blvd | | | Fourth Floor #400 | | Austin | TX | 78750-1227 | R514771 |
| G1-005 | | | Gautschi | Reese R | 2236 Julia Ln | | | | | Leander | TX | 78641 | R523555 |
| G1-006 | | | Bugh | Monica L | 2232 Julia Ln | | | | | Leander | TX | 78641 | R523556 |
| G1-007 | | | Ho | Vi T & Oanh T Nguyen | 2228 Julia Ln | | | | | Leander | TX | 78641 | R523557 |
| G1-008 | | | Miller | Chris & Karen | 2224 Julia Ln | | | | | Leander | TX | 78641 | R523558 |
| G1-009 | | | Thompson | Rav A & Erica V | 2220 Julia Ln | | | | | Leander | TX | 78641 | R523559 |
| G1-010 | | | Gaslin | Grette S | 2212 Julia Ln | | | | | Leander | TX | 78641 | R523560 |
| G1-011 | | | Donaldson | Clinton W & Kate E | 2208 Julia Ln | | | | | Cedar Park | TX | 78641 | R523561 |
| G1-012 | | | Warth | William D | 2200 Julia Ln | IV | | | | Leander | TX | 78641 | R523568 |
| G1-013 | | | Khan | Khalid & Krista | 2541 Leonards Pass | | | | | Leander | TX | 78641 | R523562 |
| G1-014 | | G1 | Bandall Builders & Estate Developers Ltd | | 7817 Rockwood Ln | | | Ste 300 | | Austin | TX | 78757 | R492660 |
| G1-015; G1-028; G1-035; G1-037; G1-047 | | G1 | Cold Springs Homeowners Association Inc | | C/O Realmanage | | | PO Box 701088 | | Dallas | TX | 75370-1088 | R495575; R495576; R495607; R495608; R495793 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|-----------------------------|------------|--------------------|----------------------------------|-----------|-------------------------------------|--------|-------------------------|---------------------|-----------|-------------|-------|------------|------------------------------------|
| G1-016 | | | Patel | | Siddharth | | 2116 Granite Springs Rd | | | Leander | TX | 78641 | R495620 |
| G1-017 | | | Meintrup | | David & Tatiana | | 2112 Granite Springs Rd | | | Leander | TX | 78641 | R495619 |
| G1-018 | | | Scott | | Genevieve & Maria M Mendez | | 2108 Granite Springs Rd | | | Leander | TX | 78641 | R495618 |
| G1-019 | | | | | Monica A & Eugene | | 2104 Granite Springs Rd | | | Leander | TX | 78641 | R495617 |
| G1-020 | | | Groves | | Kevin Arthur | | PO Box 28490 | | | Austin | TX | 78755 | R495616 |
| G1-021 | | | Head | | Bobby J & Martha C | | 2024 Granite Springs Rd | | | Leander | TX | 78642 | R495615 |
| G1-022 | | | Gaines | | Charles L & Alice L | | 2020 Granite Springs Rd | | | Leander | TX | 78641 | R495614 |
| G1-023 | | | Ganez | | Carlos I & Elyar G | | 2016 Granite Springs Rd | | | Leander | TX | 78641 | R495613 |
| G1-024 | | | Smith | | Mark H & Lisa K | | 2012 Granite Springs Rd | | | Leander | TX | 78641-2606 | R495612 |
| G1-025 | | | Lopez | | Ramon R & Norma A | | 2008 Granite Springs Rd | | | Leander | TX | 78641 | R495611 |
| G1-026 | | | Lenart | | Alexandra A & John R | | 2004 Granite Springs Rd | | | Leander | TX | 78641 | R495610 |
| G1-027 | | | Breckling | | Robert & Patricia | | 2000 Granite Springs Rd | | | Leander | TX | 78641-2606 | R495609 |
| G1-036; H-022; H-025; H-028 | | G1; H | Carlton | | J Preston & Gayle | | PO Box 32 | | | Cedar Park | TX | 78630-0032 | R031230; R514531; R514538; R520230 |
| G1-038 | | | Matias | | Nicholas T & Veronica N | | 1936 Granite Springs Rd | | | Leander | TX | 78641 | R495577 |
| G1-039 | | | Brauer | | Martin J & Leona J | | 1932 Granite Springs Rd | | | Leander | TX | 78641 | R495578 |
| G1-040 | | | White | | Bryant I & Emily J | | 1928 Granite Springs Rd | | | Leander | TX | 78641 | R495579 |
| G1-041 | | | Farrar | | Jennifer & David | | 1924 Granite Springs Rd | | | Leander | TX | 78641 | R495580 |
| G1-042 | | | Mcpherson | | Daniel R & Frances C | | 1920 Granite Springs Rd | | | Leander | TX | 78641 | R495581 |
| G1-043 | | | Dharmarej | | Pradeep Samuel D & Amy Ruth C James | | 1916 Granite Springs Rd | | | Leander | TX | 78641 | R495582 |
| G1-044 | | | Goldsberry | | Joe D & Joellen S | | 1912 Granite Springs Rd | | | Leander | TX | 78641 | R495583 |
| G1-045 | | | Bank | | Devon | | 1908 Granite Springs Rd | | | Leander | TX | 78641 | R495584 |
| G1-046 | | | Spexarth | | Matthew J & Jayne M | | 1904 Granite Springs Rd | | | Leander | TX | 78641 | R495585 |
| G1-048; G1-049 | | G1 | Glad Tidings Assembly Of God Inc | | | | 2700 Northland Dr | | | Austin | TX | 78756 | R031223; R319362 |
| G1-050 | | D1; F1; G1 | Cmccoy Llc | | | | 37 Sundown Pkwy | | | Austin | TX | 78746 | R031220 |
| G2-001; G2-002 | 201 | C2; F2; G2; H2; L2 | Moore | | Dennis Ray | | 1600 Toro Grande Dr | | | Cedar Park | TX | 78613-7581 | R333723; R337916 |
| G2-003 | | C2; F2; G2 | Renfro | | Darlene | | 106 Shady Oak Dr | | | Georgetown | TX | 78628-8330 | R322630 |
| G3-002; N3-114; N3-120 | | G3; H3; I3; N3 | Scott Felder Ltd Partnership | | | | C/O Ryland Homes | 1101 Arrow Point Dr | | Cedar Park | TX | 78613-7738 | R055347; R379697; R403771 |
| G3-003 | | G3 | McCormick | | Charles O & Susan E | | 2035 Woodglen Dr | | | Round Rock | TX | 78681-2605 | R308840 |
| G3-004 | | G3; H3 | Watson | | Foy & Gloria | | 1312 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R400534 |
| G3-005 | | G3 | Rhodes | | Kevin & M Emily | | 1314 Becca Teal Pl | | | Round Rock | TX | 78681 | R405333 |
| G3-006 | | G3 | Knight | | Marvin R & Bernadette S | | 2505 Donner Path | | | Round Rock | TX | 78681 | R400078 |
| G3-007 | 1432 | G3 | Crimmins | | Geoffrey M & Denise | | 2509 Donner Path | | | Round Rock | TX | 78681 | R400079 |
| G3-008 | 1433 | G3 | Schaubeger | | Wilfred W & Joyce M | | 2511 Donner Path | | | Round Rock | TX | 78681 | R400080 |
| G3-010 | 1443 | G3 | Goodrum | | Shayne M & Michelle R | | 2657 Henley Dr | | | Round Rock | TX | 78681-2240 | R400096 |
| G3-011 | 1442 | G3 | Fitzgerald | | Russell O & Rose M | | 2655 Henley Dr | | | Round Rock | TX | 78681-2240 | R400095 |
| G3-012 | 1431 | G3 | Speer | | Stephanie & Michael E | | 2512 Donner Path | | | Round Rock | TX | 78681 | R400081 |
| G3-013 | 1429 | G3 | Whetstone | | Kerry C & Christine | | 2510 Donner Path | | | Round Rock | TX | 78681-2235 | R400082 |
| G3-014 | 1430 | G3 | Fleishman | | Charles Doyle & Sheila P | | 2508 Donner Path | | | Round Rock | TX | 78681-2235 | R400083 |
| G3-015 | | G3 | Welsh | | John M & Beatrice E | | 190 E Edgewood Pl | | | San Antonio | TX | 78209-3302 | R400084 |
| G3-016 | 1428 | G3 | Norris | | Greg T & Gloria J | | 2651 Henley Dr | | | Round Rock | TX | 78681 | R400093 |
| G3-017 | 1437 | G3 | Jones | | Jerry M & Anna M | | 2649 Henley Dr | | | Round Rock | TX | 78681-2240 | R400092 |
| G3-018 | 1426 | G3 | Del Mercado | | Alejandro Vazquez | | 2647 Henley Dr | | | Round Rock | TX | 78681 | R400091 |
| G3-019 | 1425 | G3 | Sopher | | Roger & Lisa | | 2645 Henley Dr | | | Round Rock | TX | 78681-2240 | R400090 |
| G3-020 | | G3 | Bratosky | | Stephen A & Jodi M | | 2643 Henley Dr | | | Round Rock | TX | 78681-2240 | R400089 |
| G3-022 | 1441 | G3 | Blausier | | Jeffrey S & Rebecca K | | 2658 Henley Dr | | | Round Rock | TX | 78681-2240 | R400117 |
| G3-023 | 1440 | G3 | Ogle | | Rex Earl Jr & Nora Gay | | 2656 Henley Dr | | | Round Rock | TX | 78681-2240 | R400116 |
| G3-024 | 1439 | G3 | Mooney | | Randall & Elizabeth L | | 2654 Henley Dr | | | Round Rock | TX | 78681 | R400115 |
| G3-025 | 1438 | G3 | Hassel | | Lisa M & Michael E | | 2803 Lorcola Ct | | | Round Rock | TX | 78681-2239 | R400114 |
| G3-026 | 1437 | G3 | Budjaja | | Taminun & Yuhua Lee | | 2805 Lorcola Ct | | | Round Rock | TX | 78681-2239 | R400113 |
| G3-027 | 1436 | G3 | Oneal | | Robert E III & Dorothy L | | 2807 Lorcola Ct | | | Round Rock | TX | 78681-2239 | R400112 |
| G3-028 | 1435 | G3 | Tucker | | Jeffrey L & Donna M | | 2809 Lorcola Ct | | | Round Rock | TX | 78681-2239 | R400111 |
| G3-029 | 1434 | G3 | Banks | | John T | | 2811 Lorcola Ct | | | Round Rock | TX | 78681 | R400110 |
| G3-031 | 1424 | G3 | Duwall | | Nicole H | | 2701 Wolkin Cv | | | Round Rock | TX | 78681 | R400108 |
| G3-032 | 1423 | G3 | Garza | | Valente Jr & Lorina C | | 2642 Henley Dr | | | Round Rock | TX | 78681-2240 | R400099 |
| G3-033 | | G3 | Garlanger | | Mark & Lisa | | 2640 Henley Dr | | | Round Rock | TX | 78681 | R400098 |
| G3-034 | 1422 | G3 | Bltnier | | Jerry E & Florence M | | 2703 Wolkin Cv | | | Round Rock | TX | 78681-2238 | R400107 |
| G3-035 | 1421 | G3 | Hause | | Stephen R & Shelley D | | 2702 Wolkin Cv | | | Round Rock | TX | 78681-2238 | R400106 |
| G3-036 | 1420 | G3 | Amacher | | Carla L & Terry | | 2705 Wolkin Cv | | | Round Rock | TX | 78681 | R400105 |
| G3-037 | 1419 | G3 | Jordan | | Mark & Sylvian M | | 2704 Wolkin Cv | | | Round Rock | TX | 78681 | R400101 |
| G3-038 | 1418 | G3 | Curlee | | James Don & Leslie Lynn | | 2707 Wolkin Cv | | | Round Rock | TX | 78681-2238 | R400105 |
| G3-039 | 1417 | G3 | Hart | | Julian Curtis & Sharon L | | 2706 Wolkin Cv | | | Round Rock | TX | 78681-2238 | R400102 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------------------------|------------|----------|---------------------|-------------------|----------------------------|--------|-----------------------------|---------------|-----------|------------|-------|------------|------------------------------------|
| G3-040 | 1416 | G3 | Vieira | David | David Eduardo & Evie Marie | | 2709 Wolklin Cv | | | Round Rock | TX | 78681 | R400104 |
| G3-041 | 1415 | G3 | Megraw | Alan M & | Kathy L | | 2708 Wolklin Cv | | | Round Rock | TX | 78681-2238 | R400103 |
| G3-042 | | G3 | Mallory | Philip F & | Ruth H | | 2843 Chatelle Dr | | | Round Rock | TX | 78681-2237 | R390840 |
| G3-043 | | G3 | Pan | Chenwei Oscar & | Wei-Chung | | 2103 Burnie Bishop Pl | | | Cedar Park | TX | 78613 | R390839 |
| G3-044 | | G3 | Ault | Michael & | Loretta | | 2917 Cuero Cv | | | Round Rock | TX | 78681-2316 | R431053 |
| G3-045 | 1411 | G3 | Sannon | Alvis & | Phyllis | | 2913 Cuero Cv | | | Round Rock | TX | 78681-2316 | R431054 |
| G3-046 | 1410 | G3 | Hayes | Stuart W & | Tiffany D | | 2909 Cuero Cv | | | Round Rock | TX | 78681-2316 | R431055 |
| G3-047 | 1409 | G3 | Patton | Vera L & | Watson M Howell Jr | | 2905 Cuero Cv | | | Round Rock | TX | 78681 | R431056 |
| G3-048 | 1408 | G3 | Wehring | Billy | | | 2901 Cuero Cv | | | Round Rock | TX | 78681 | R431057 |
| G3-049 | 1414 | G3 | Butz | Kenneth J & | Monique | | 2844 Chatelle Dr | | | Round Rock | TX | 78681-2237 | R390841 |
| G3-050 | 1413 | G3 | Leara | William D | | | 2842 Chatelle Dr | | | Round Rock | TX | 78681-2237 | R390842 |
| G3-051 | 1412 | G3 | Ragsdale | Gordon L & | Judith C | | 2840 Chatelle Dr | | | Round Rock | TX | 78681-2237 | R390843 |
| G3-052 | | G3 | Clements | William R III & | Nancy D | | 2838 Chatelle Dr | | | Round Rock | TX | 78681 | R390844 |
| G3-054 | 1405 | G3 | White | Linda G & | George A | | 3000 Las Colinas Way | | | Round Rock | TX | 78681 | R440911 |
| G3-055; G3-056; G3-086; H3-068 | 1455; 1457 | G3; H3 | Hidden Glen Hoa Inc | | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R414328; R430970; R440912; R440933 |
| G3-057 | 1388 | G3 | Peterson | Scott C & | Susan M | | 3008 Las Colinas Way | | | Round Rock | TX | 78681-2337 | R440910 |
| G3-058 | 1387 | G3 | Musabika | Reggis | | | 3012 Las Colinas Way | | | Round Rock | TX | 78681 | R440909 |
| G3-059 | 1386 | G3 | Mcmanus | William P & | Karen H | | 3016 Las Colinas Way | | | Round Rock | TX | 78681 | R440908 |
| G3-060 | 1385 | G3 | Russey | Ronnie E & | Patricia L | | 3020 Las Colinas Way | | | Round Rock | TX | 78681 | R440907 |
| G3-061 | | G3 | Hope | Janet | | | 3024 Las Colinas Way | | | Round Rock | TX | 78681 | R440906 |
| G3-062 | | G3 | Pham | Joseph Q & | Maynyn Q | | 2912 Cuero Cv | | | Round Rock | TX | 78681 | R431048 |
| G3-063 | 1407 | G3 | Agger | Michael & | Sheerin | | 2904 Cuero Cv | | | Round Rock | TX | 78681-2316 | R431047 |
| G3-064 | 1406 | G3 | Neal | Donald H & | Frances J | | 2900 Cuero Cv | | | Round Rock | TX | 78681-2316 | R431046 |
| G3-065 | | G3 | Gallia | John & | Jessica H | | 2925 Plantation Dr | | | Round Rock | TX | 78681 | R430978 |
| G3-066 | 1404 | G3 | Oblouk | Raymond Francis & | Wendy Ann | | 2605 Plantation Dr | | | Round Rock | TX | 78681 | R430997 |
| G3-067 | | G3 | Marara | Mark & | Rebecca | | 2921 Plantation Dr | | | Round Rock | TX | 78681 | R430979 |
| G3-068 | 1403 | G3 | Olwiddle | Dinah L | | | 2609 Plantation Dr | | | Round Rock | TX | 78681 | R430996 |
| G3-069 | | G3 | Kindred | Nicole | | | 2905 Laurel Grove Way | | | Round Rock | TX | 78681 | R430994 |
| G3-070 | 1401 | G3 | Ashtaf | Salman & | Samaa A | | 2613 Plantation Dr | | | Round Rock | TX | 78681-2311 | R430995 |
| G3-071 | 1402 | G3 | Haley | Nathan E & | Patina | | 2610 Plantation Dr | | | Round Rock | TX | 78681-2311 | R430962 |
| G3-072 | 1400 | G3 | Coates | Ronald L Jr & | Jessica | | 2614 Plantation Dr | | | Round Rock | TX | 78681 | R430963 |
| G3-073 | 1399 | G3 | Varley | Vipin & | Thara Viswanath | | 2618 Plantation Dr | | | Round Rock | TX | 78681 | R430964 |
| G3-074 | 1398 | G3 | Hoffman | Reva V & | Janet M Hope & Dusti Hope | | 2622 Plantation Dr | | | Round Rock | TX | 78681 | R431006 |
| G3-075 | 1396 | G3 | Grand | Stephen P & | Anna Wang | | 2900 Laurel Grove Way | | | Round Rock | TX | 78681 | R431040 |
| G3-076 | 1397 | G3 | Owen | Scott Robinson & | Stephanie Marie | | 2904 Laurel Grove Way | | | Round Rock | TX | 78681 | R431005 |
| G3-077 | 1394 | G3 | St George | Michael M & | Laura M | | 2705 Plantation Dr | | | Round Rock | TX | 78681 | R431029 |
| G3-078 | | G3 | Goode | Paul V & | Yael Goode | | 2709 Plantation Dr | | | Round Rock | TX | 78681 | R431030 |
| G3-079 | 1395 | G3 | Kohl | Stephanie Ann & | Matthew David | | 2626 Plantation Dr | | | Round Rock | TX | 78681 | R431007 |
| G3-080 | 1393 | G3 | Harris | Janet C & | Davey | | 2630 Plantation Dr | | | Round Rock | TX | 78681 | R431008 |
| G3-081 | 1392 | G3 | Beaulieu | Jeffrey C & | Rachel L Fox | | 2634 Plantation Dr | | | Round Rock | TX | 78681-2311 | R431009 |
| G3-082 | 1390 | G3 | Blankenship | Patricia Ann | | | 3736 Doral Dr | | | Longmont | CO | 80503 | R431010 |
| G3-083 | 1389 | G3 | Trewar | Jeeagar & | kathryn E | | 2704 Plantation Dr | | | Round Rock | TX | 78681 | R431011 |
| G3-084 | 1391 | G3 | Criswell | James A & | Dawn M | | 2708 Plantation Dr | | | Round Rock | TX | 78681 | R431012 |
| G3-085 | | G3 | Le | Tai H & | Thanh Thao P Le | | 2712 Plantation Dr | | | Round Rock | TX | 78681-2312 | R431013 |
| G3-087 | 1384 | G3 | Chafin | Tamara A & | Michael S | | 3011 Las Colinas Way | | | Round Rock | TX | 78681-2337 | R440932 |
| G3-088 | 1383 | G3 | Gardner | David & | Haley | | 1101 Celtic Cv | | | Round Rock | TX | 78681 | R440931 |
| G3-089 | 1382 | G3 | Rodden | Georgia C & | William Jr | | 1105 Celtic Cv | | | Round Rock | TX | 78681-2333 | R440930 |
| G3-090 | 1381 | G3 | Patel | Harshal K | | | 1100 Celtic Cv | | | Round Rock | TX | 78681 | R440926 |
| G3-091 | 1379 | G3 | Gesch | Walter Mark & | Robbin | | 1104 Celtic Cv | | | Round Rock | TX | 78681 | R440927 |
| G3-092 | 1380 | G3 | Roup | Robert William & | Kimberly Ann | | 1109 Celtic Cv | | | Round Rock | TX | 78681-2333 | R440929 |
| G3-093 | 1378 | G3 | Leonardi | Joseph & | Janet M | | 1108 Celtic Cv | | | Round Rock | TX | 78681 | R440928 |
| G3-094 | | G3 | Mehta | Bimal C & | Viraj B | | 1105 Coronado Cv | | | Round Rock | TX | 78681-2339 | R440924 |
| G3-095 | 1377 | G3 | Clark | Richard H & | Jane D | | 1109 Coronado Cv | | | Round Rock | TX | 78681 | R440923 |
| G3-096 | 1376 | G3 | Ferrell | David Oscar & | Mari M | | 1113 Coronado Cv | | | Round Rock | TX | 78681-2339 | R440922 |
| G3-097 | 1375 | G3 | Chamblee | Eric & | Kimberly | | 1117 Coronado Cv | | | Round Rock | TX | 78681 | R440921 |
| G3-098 | 1374 | G3 | Pena | Robert | | | 1121 Coronado Cv | | | Round Rock | TX | 78681 | R440920 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|-----------------------|------------|---|---|-----------|---------------------------------|--------|------------------------------|---------------|-----------|--------------|-------|------------|---------------------------|
| G3-099 | 1372 | G3 | King | | Carl E Jr & Erika A Herman-King | | 1125 Coronado Cv | | | Round Rock | TX | 78681 | R440919 |
| G3-100 | 1370 | G3 | Westall | | Laurence B & Susan L | | 17411 Serene Dr | | | Morgan Hill | CA | 75037 | R440918 |
| G3-101 | 1371 | G3 | Xu | | Xiaoshu & Ganjie Mao | | 1116 Coronado Cv | | | Round Rock | TX | 78681-2339 | R440917 |
| G3-102 | 1373 | G3 | Vician | | Thomas A & Jessica | | 1112 Coronado Cv | | | Round Rock | TX | 78681 | R440916 |
| G3-103 | | G3 | Sullivan | | Brian D & Courtney L | | 1108 Coronado Cv | | | Round Rock | TX | 78681-2339 | R440915 |
| G3-105 | | G3 | Nicklebur | | Katherine D & Scott A | | 1117 Native Garden Cv | | | Round Rock | TX | 78681-2376 | R452420 |
| G3-106 | 1369 | G3 | Muthali | | Harish S & Shubha Prakashan | | 434 Galleria Dr | Apt. 8 | | San Jose | CA | 95134 | R452419 |
| G3-107 | | G3 | Bolin | | Kellie | | 1120 Native Garden Cv | | | Round Rock | TX | 78681 | R452411 |
| G3-108 | 1368 | G3 | Morgan | | Andrew A & Stephanie R | | 1125 Native Garden Cv | | | Round Rock | TX | 78681-2376 | R452418 |
| G3-109 | 1365 | G3 | Gordon | | L C | Jr | 1124 Native Garden Cv | | | Round Rock | TX | 78681-2376 | R452412 |
| G3-110 | 1367 | G3 | Watzke | | John & Kim | | 1129 Native Garden Cv | | | Round Rock | TX | 78681 | R452417 |
| G3-111 | 1363 | G3 | Dietrie | | Christian | | 1128 Native Garden Cv | | | Round Rock | TX | 78681 | R452413 |
| G3-112 | 1366 | G3 | McIn | | Jay F & Stephanie M | | 1133 Native Garden Cv | | | Round Rock | TX | 78681 | R452416 |
| G3-113 | 1364 | G3 | Argullo | | Felix & Alyson | | 1136 Native Garden Cv | | | Round Rock | TX | 78681-2376 | R452415 |
| G3-114 | 1362 | G3 | Lawhorn | | Courtney Crim & Justin C | | 1132 Native Garden Cv | | | Round Rock | TX | 78681-2376 | R452414 |
| G3-116 | | G3 | Shimaneh | | Robert J III & Alexandra C | | 1021 Hidden Glen Dr | | | Round Rock | TX | 78681-2374 | R452399 |
| G3-117 | 1361 | G3 | Tran | | Anthony T & Nhu Pham | | 1017 Hidden Glen Dr | | | Round Rock | TX | 78681 | R452398 |
| G3-118 | 1360 | G3 | Quick | | Stevenson & Michelle | | 1013 Hidden Glen Dr | | | Round Rock | TX | 78681-2374 | R452397 |
| G3-119 | 1359 | G3 | Collier | | Lisa & Willey | | 1009 Hidden Glen Dr | | | Round Rock | TX | 78681-2374 | R452396 |
| G3-120 | 1358 | G3 | Kewish | | Ronald B Jr & Jaonna | | 1005 Hidden Glen Dr | | | Round Rock | TX | 78681 | R452395 |
| G3-121 | 1357 | G3 | Kessler | | Craig & Kristen M | | 909 Hidden Glen Dr | | | Round Rock | TX | 78681-2424 | R40547 |
| G3-122 | 1356 | G3 | Chao | | David M & Sonya B | | 905 Hidden Glen Dr | | | Round Rock | TX | 78681 | R460548 |
| G3-123 | 1355 | G3 | Stevens | | Sean C & Kristin E | | 901 Hidden Glen Dr | | | Round Rock | TX | 78681 | R460549 |
| G3-124 | | G3 | Mendoza | | Jose Angel & Alla Trevino | | 3201 Andlice Path | | | Round Rock | TX | 78681 | R462044 |
| G3-125 | | G3 | Stowers | | Kenneth & Irma | | 3205 Andlice Path | | | Round Rock | TX | 78681-2377 | R462043 |
| G3-126 | 1323 | G3 | Bauer | | Jason G & Diane M | | 3200 Napoli Ct | | | Round Rock | TX | 78681-2433 | R478479 |
| G3-127 | 1322 | G3 | Obrien | | Francis & Carol A | | 3204 Napoli Ct | | | Round Rock | TX | 78681 | R478480 |
| G3-128 | 1321 | G3 | Shifman | | Jennifer L & Nadav | | 3201 Napoli Ct | | | Round Rock | TX | 78681-2433 | R478484 |
| G3-129 | 1320 | D3; G3 | Rubenstein | | Robert B | | 3208 Napoli Ct | | | Round Rock | TX | 78681 | R478481 |
| G3-130 | 1318 | G3 | Wernli | | Christian Todd & Ladonna Lynn | | 3209 Napoli Ct | | | Round Rock | TX | 78681-2433 | R478482 |
| G3-131 | 1319 | G3 | Frederick T Edgerton Trustee Of The George C Edgerton Revocable Trust | | | | 3205 Napoli Ct | | | Round Rock | TX | 78681 | R478483 |
| G3-132 | 1316 | D3; D3a; G3 | Wallace | | Michael L | | 1003 Waimea Ct | | | Round Rock | TX | 78681 | R478473 |
| G3-134 | 1354 | G3 | Craig | | Wayne & Lisa | | 3200 Sanibel Ct | | | Round Rock | TX | 78681 | R478408 |
| G3-135 | 1352 | G3 | Swatchai | | Ezhi & Murali Perumthiraj | | 3204 Sanibel Ct | | | Round Rock | TX | 78681 | R478409 |
| G3-136 | 1351 | G3 | Siemers | | James H & Debra S | | 3208 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478410 |
| G3-137 | 1349 | D3; D3a; E3; G3 | Miller | | Heath A & Virginia L | | 3212 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478411 |
| G3-138 | 1353 | G3 | Bellville | | Keith R & Colette M | | 848 Hidden Glen Dr | | | Round Rock | TX | 78681 | R478438 |
| G3-139 | | G3 | Kosse | | Coni D & Charlotte S | | 844 Hidden Glen Dr | | | Round Rock | TX | 78681-2423 | R460536 |
| G3-140 | 1350 | E3; G3 | Deli | | Vince A Jr & Ashley C | | 3223 Sanibel Ct | | | Round Rock | TX | 78681 | R478437 |
| G3-141 | | E3; G3 | Kiley | | Matthew P & Julie M | | 3227 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478436 |
| G3-142 | 1348 | D3; D3a; E3; G3 | Weston | | Frederick H III & Danielle M | | 3216 Sanibel Ct | | | Round Rock | TX | 78681 | R478412 |
| G3-143 | 1314 | D3; D3a; E3; G3 | Dennon | | Mark C | | 1000 Waimea Ct | | | Round Rock | TX | 78681 | R478472 |
| G4-001; H-001; X2-002 | | E4; F4; F4a; G4; H4; I3; I4; J4; T5; X2 | Oncor Electric Delivery Company | | | | Attn: State & Local Tax Dept | PO Box 219071 | | Dallas | TX | 75221-9071 | R055172; R055232; R055397 |
| G4-002 | 1676 | E4; G4; H4; I3; J4 | Gapko | | Debra | | 5312 Travis Oaks Dr | | | Marble Falls | TX | 78654-3560 | R300961 |
| G4-003 | 1675 | E4; G4; H4 | Spears | | Jeffrey | | 1809 Sylvia Ln | | | Round Rock | TX | 78681 | R300957 |
| G4-004 | 1677 | E4; G4; H4; I3; J4 | Guardado | | Carlos | | 1802 Somerset Dr | | | Round Rock | TX | 78681-2800 | R300963 |
| G4-005 | 1679 | G4; I3; J4 | Grieve | | Dorothy | | 1800 Somerset Dr | | | Round Rock | TX | 78681-2800 | R300964 |
| G4-006 | 1678 | G4 | Gonzalez | | Javier & Ma Dolores | | 1805 Sylvia Ln | | | Round Rock | TX | 78681 | R300955 |
| H-001 | 867-87 | C1; D1; H; O | Sorenson | | Michael & Benita | | 10996 E Crystal Falls Pkwy | | | Leander | TX | 78641-2248 | R031219 |
| H-002 | 81 | C1; D1; H; O | Reid | | Tommy A & Kathleen A | | PO Box 113 | | | Leander | TX | 78646-0113 | R321793 |
| H-003 | 85 | H | Payton | | Danny J & Helene M | | 10990 E Crystal Falls Pkwy | | | Leander | TX | 78641-2248 | R031224 |
| H-004 | 80 | H | Pandilina Llc | | | | 2288 Park Place Cir | | | Round Rock | TX | 78681 | R031240 |
| H-005 | | H | Martin | | Ralph D & Bethany B | | 403 Scarlet Maple Dr | | | Cedar Park | TX | 78613-3981 | R031225 |
| H-006 | 79 | H | Holloway | | James L & Linda | | 10981 E Crystal Falls Pkwy | | | Leander | TX | 78641-2258 | R031343 |
| H-007 | 84 | H | Anderson | | Dorothy Jean Stephenson | | 10970 E Crystal Falls Pkwy | | | Leander | TX | 78641-2248 | R542627 |
| H-008 | 78 | H | Yeakley | | Celeste H | | 10965 E Crystal Falls Pkwy | | | Leander | TX | 78641 | R031342 |
| H-010 | | H | Crystal Falls Business Park Llc | | | | 13760 Noel Rd | Ste 1020 | | Dallas | TX | 75240 | R031217 |
| H-011 | | H | McDaniel | | Emelie C | | 610 Mistywood Cir | | | Cedar Park | TX | 78613-4439 | R031341 |
| H-012 | 83 | H | Harris | | Teresa Cole & Harold Dwight | | 10952 E Crystal Falls Pkwy | | | Leander | TX | 78641-2248 | R031209 |
| H-013 | 82 | H | Utz | | Christopher Lee | | PO Box 1487 | | | Leander | TX | 78646-1487 | R051556 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|--|-------------------------------------|---|-----------|--------------------------------|--------|----------------------------|-----------|-----------------|------------|-------|------------|---------------------------|
| H-014 | | H | Craven | | Charles & Margarette | | 30309 Berry Creek Dr | | | Georgetown | TX | 78628-1134 | R430106 |
| H-015 | | H | Whitten | | Bryan & Dan Krueger | | 1406 Jefferson St | | | Bastrop | TX | 78602-3017 | R031345 |
| H-016 | | H | Bell | | Danny & Kenneth M & Carrie L | | PO Box 126 | | | Cedar Park | TX | 78630-0126 | R435538 |
| H-017 | | H | | | Mark E & Dana L | | 15700 Palomino Ranch Dr | | | Leander | TX | 78641-2868 | R432774 |
| H-018 | | H | Ganninger | | | | 15700 Palomino Ranch Dr | | | Leander | TX | 78641-2248 | R031208 |
| H-019 | | H | Inc. | | | | 10930 E Crystal Falls Pkwy | | | Houston | TX | 77024 | R432773 |
| H-020 | 77 | H | T2C Llc | | | | 12426 Boheme Dr | | Bldg K | Cedar Park | TX | 78613 | R432772 |
| H-021 | | H | Bell Crystal Properties Llc | | | | 1300 W Whitestone Blvd | | | Dallas | TX | 75240 | R498050 |
| H-023; H-024 | 75; 76 | H | Star Gas Company | | | | 5420 Lbj Fwy | | | Leander | TX | 78641-6059 | R031275; R031383 |
| H-026; H-027 | 74 | H | Winter | | Douglas J & Chong S | | 8304 West Dr | | | Leander | TX | 78641-2258 | R031354; R432766 |
| H-029 | 73 | H | Simpson | | Kenneth L | | 10907 E Crystal Falls Pkwy | | | Leander | TX | 78641 | R031202 |
| H-030 | | H | Broun | | 10880 E Crystal Falls Pkwy | | 10850 E Crystal Falls Pkwy | | | Leander | TX | 78641 | R051458 |
| H-031; H-033 | | H | Brown | | David O & Mary J | | 502 Baylor St | | | Austin | TX | 78703 | R526322; R534496 |
| H-032 | | H | Cwhs 272 Ltd | | | | 8601 Ranch Road 2222 | | Bldg 1, Ste 150 | Austin | TX | 78730-2304 | R526321 |
| H-034 | 71; 72 | H | 8ld Crystal Springs Llc | | | | 10820 E Crystal Falls Pkwy | | | Leander | TX | 78641-2249 | R534495 |
| H-036 | 70 | H | Good Earth Day School Llc | | | | 5900 Padre Cv | | | Austin | TX | 78731 | R031214 |
| H-037 | | H | Crystal Falls Ortho Llc | | | | 2888 Loker Ave E | | Ste 212 | Carlsbad | CA | 92010-6685 | R432784 |
| H-038 | | H | Prenas Global Leander 1 Lc | | | | 10760 E Crystal Falls Pkwy | | | Leander | TX | 78641 | R432785 |
| H-039; H-040 | | H | Living Trust | | | | 2888 Loker Ave E | | Ste 212 | Carlsbad | CA | 92010-6685 | R432786; R432787 |
| H-041 | 68 | H | Prenas Global Leander Llc | | | | 1704 Burning Tree Ln | | | Plano | TX | 75093-2814 | R031248 |
| H-042 | | H | Meltem | | Mained | | 11402 Bristle Oak Trl | | | Austin | TX | 78750-1308 | R031270 |
| H-043 | | H | Dieter | | Thomas A | | 7650 Ranch Road 2243 | | | Leander | TX | 78641-1648 | R031269 |
| H-044 | | H | Hogan | | Barney J | | 3200 Southwest Fwy | | Ste 3000 | Houston | TX | 77027 | R497327 |
| H-045 | | H | 137 Crystal Falls Iv | | | | 12750 Merit Dr | | Ste 1175 | Dallas | TX | 75251 | R543182 |
| H-046 | | H | Gc Parkway Crossing Ltd | | | | 12750 Merit Dr Ste 1175 | | | Dallas | TX | 75251 | R489217 |
| H-047; H-048 | | H | Crystal Falls Ltd | | Craig | | 3215 Gilbert St | | | Austin | TX | 78703-2221 | R343706; R343707 |
| H-049 | | H | Nemec | | Alan Craig & Carla Renee | | 351 Private Road 920 # 2 | | | Leander | TX | 78641-1645 | R343708 |
| H-050; H-051 | 55; 56; 57; 58; 59; 60; 61; 62; 63; 64 | H | Parsley | | George | | 12001 Cactus Brnd | | | Austin | TX | 78727-6503 | R482693; R482700 |
| H-052; H-053 | 65; 66; 67 | H | Dill | | | | 1393 E Woodview Dr | | | Leander | TX | 78641 | R031373; R031374 |
| H-054; H-055 | | H | Life Church Inc | | | | 1111 Marshall Ct | | | Georgetown | TX | 78628 | R031361; R512974 |
| H-056 | | H | Talan Llc | | | | | | | | TX | | |
| | | H | Bw & Carlene Pruett Family Trust & Samuel & Ida Nell Pearson Family Trust | | | | PO Box 316 | | | Leander | TX | 78646 | R031358 |
| H1-001 | | C1; E1; F1; H1 | Bruce | | Grady R & Amy J | | 808 County Road 177 | | | Leander | TX | 78641-2534 | R507838 |
| H1-002; O-001 | 96 | C1; D1; E1; H; H1; H1; K1; O; V4 | Jackson | | Lee A | | 16100 Ronald W Reagan Blvd | | | Leander | TX | 78641-2578 | R032116; R473809 |
| H1-003 | 97 | H1 | Bruce | | Grady R & Amy J | II | 808 County Road 177 | | | Leander | TX | 78641-2534 | R505595 |
| H1-004; K1-008; K1-009 | | H1; I1; K1 | Evans | | Chantal Diane & Robert B Evans | | 5800 Marilyn Dr | | | Austin | TX | 78757 | R031560; R473470; R473471 |
| H3-001 | 1486 | H3 | Jaksch | | Todd A | | 1253 Lacey Oak Loop | | | Round Rock | TX | 78681-2179 | R361073 |
| H3-002 | 1495 | H3 | Good | | Matthew D & Jessica R Gaston | | 414 Central Dr | | | Georgetown | TX | 78628 | R361074 |
| H3-003 | 1494 | H3 | Martinez | | Brian T | | 2000 Lacey Oak Cv | | | Round Rock | TX | 78681-2182 | R361075 |
| H3-004 | 1493 | H3 | Woolsey | | Michael David | | 2002 Lacey Oak Cv | | | Round Rock | TX | 78681-2182 | R361076 |
| H3-005 | 1492 | H3 | Oneal Roger Brian & Kimberley | | 2004 Lacey Oak Cv | | 2004 Lacey Oak Cv | | | Round Rock | TX | 78681-2182 | R361077 |
| H3-006 | 1491 | H3 | Landrum Michael & Carolyn | | 2006 Lacey Oak Cv | | 2006 Lacey Oak Cv | | | Round Rock | TX | 78681-2182 | R361078 |
| H3-007 | | H3 | Brown | | Casey Ann | | 2005 Lacey Oak Cv | | | Round Rock | TX | 78681 | R361079 |
| H3-009 | | H3 | Chisholm Trail Developers Venture Ltd | | | | 1001 Fannin St | | Ste 4700 | Houston | TX | 77002-6798 | R325976 |
| H3-010 | 1487 | G3; H3 | Esquell | | Ryan & Julie | | 1310 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405335 |
| H3-011 | 1488 | G3; H3 | Giabus | | Menelaus Manos & Tracy M | | 1308 Becca Teal Pl | | | Round Rock | TX | 78681 | R405336 |
| H3-012 | 1490 | G3; H3 | Bell | | Daniel L Jr & Linda J | | 1306 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405337 |
| H3-013 | 1489 | G3; H3; I3 | Trammell | | Mitchell & Laura | | 1304 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405338 |
| H3-014 | 1486 | G3; H3; I3 | Dodds | | John D & Kimberly G | | 1302 Becca Teal Pl | | | Round Rock | TX | 78681 | R405339 |
| H3-015 | 1485 | H3 | Schneider | | David R & Shanna M | | 1300 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405340 |
| H3-016 | 1484 | H3 | Finnigan | | Brian J & Liza C | | 2401 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405341 |
| H3-017 | 1483 | H3 | Rufus | | Monday N | | 2403 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405342 |
| H3-018 | 1482 | H3 | Reeves | | Leah & Scott | | 2405 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405343 |
| H3-019 | 1481 | H3 | Gipson | | Ronald D & Dorothy W | | 2407 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405344 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|---|------------------|--|---|---------------------------------------|------------|--------|------------------------|------------------|-----------|----------------|-------|------------|---|
| H3-020 | 1479 | H3 | Sheppard | Michael Sean & Lynette Marie Sheppard | | | 2409 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405345 |
| H3-021; H3-067; B-042; O3-190; V2-002; X2-006; X2-007; X2-008; Y2-154 | 1253; 1254; 1255 | H3; I3; K5; L3; M3; O3; Q2; R2; S2; V2; X2; Y2 | City Of Round Rock | | | | 221 E Main St | | | Round Rock | TX | 78664-5299 | R097930; R300919; R329746; R351010; R351011; R405326; R405372; R424709; R424710 |
| H3-022 | 1477 | H3 | Sauls | Wayne J & Melissa P | | | 2408 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405346 |
| H3-023 | 1476 | H3 | Williams | James E V & Claudia Fg | | | 2406 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405347 |
| H3-024 | 1478 | H3 | Fonotot | Donna Ruth & Robert | | | 2404 Dylan Garrett Cv | | | Round Rock | TX | 78681-2245 | R405348 |
| H3-025 | 1480 | H3 | Ponder Donald H & Cynthia Y Trustees Of The Donald H Ponder Survivors Trust | | | | 2402 Dylan Garrett Cv | | | Round Rock | TX | 78681 | R405349 |
| H3-026 | | H3 | Freedom Mortgage Corporation | | | | C/O LoanCare LLC | 3637 Sentara Way | Ste 303 | Virginia Beach | VA | 23452 | R405350 |
| H3-027 | | H3 | Jeter | Leann & Warren | | | 2501 Christine Rose Ct | | | Round Rock | TX | 78681 | R405351 |
| H3-028 | | H3 | Fregia | Barrye B & Tracy L Travis | | | 2503 Christine Rose Ct | | | Round Rock | TX | 78681-2244 | R405352 |
| H3-029 | 1475 | H3 | McQuillan | Jason S & Amanda L | | | 2505 Christine Rose Ct | | | Round Rock | TX | 78681-2244 | R405353 |
| H3-030 | 1474 | H3 | Gill | Lawrence E & Melissa P | | | 2506 Christine Rose Ct | | | Round Rock | TX | 78681 | R405354 |
| H3-031 | 1473 | H3 | Hargrove | Robert D | | | 2504 Christine Rose Ct | | | Round Rock | TX | 78681-2244 | R405355 |
| H3-032 | 1472 | H3 | Loft | Chris & Valerie M | | | 2502 Christine Rose Ct | | | Round Rock | TX | 78681-2244 | R405356 |
| H3-033 | | H3 | Cooper | William Brady & Karen Vigil | | | 2500 Christine Rose Ct | | | Round Rock | TX | 78681-2244 | R405357 |
| H3-034 | | H3 | Shepherd | Shane E & Corrine R | | | 1316 Becca Teal Pl | | | Round Rock | TX | 78681 | R405332 |
| H3-035 | | H3 | Houston | Roderick D & Laura M Deddens (fs) | | | PO Box 1388 | | | Round Rock | TX | 78680 | R405331 |
| H3-036 | | H3 | Heistand | Raymond D II & Karen S | | | 1320 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405330 |
| H3-037 | | H3 | Douret | Daniel & Gaby | | | 1322 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405329 |
| H3-038 | | H3 | Cohen | Richard & Debra L | | | 1324 Becca Teal Pl | | | Round Rock | TX | 78681 | R405328 |
| H3-039 | | H3 | Yeager | Kurt & Laura S | | | 1326 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405327 |
| H3-040 | | H3 | Kenny | Daniel P & Khristie K | | | 2675 Henley Dr | | | Round Rock | TX | 78681 | R405358 |
| H3-041 | 1471 | H3 | Durham | Scott F & Ann M | | | 2677 Henley Dr | | | Round Rock | TX | 78681 | R405359 |
| H3-042 | 1470 | H3 | Chiriboga | David A & Jean M | | | 2678 Henley Dr | | | Round Rock | TX | 78681-2246 | R405360 |
| H3-043 | 1469 | H3 | Costenbader | Mark D | | | 2676 Henley Dr | | | Round Rock | TX | 78681-2246 | R405361 |
| H3-044 | | H3 | Carter | Brent T | | | 2674 Henley Dr | | | Round Rock | TX | 78681-2246 | R405362 |
| H3-045 | | H3 | Nolen | Daniel E III & Nina W | | | 2701 Michelle Lynne Cv | | | Round Rock | TX | 78681 | R405363 |
| H3-046 | 1468 | H3 | Skinner | John A & Katie | | | 2703 Michelle Lynne Cv | | | Round Rock | TX | 78681 | R405364 |
| H3-047 | 1467 | H3 | Brock | James & Noreen | | | 2704 Michelle Lynn Cv | | | Round Rock | TX | 78681 | R405365 |
| H3-048 | 1466 | H3 | House | Edis R & Barbara L | | | 2702 Michelle Lynne Cv | | | Round Rock | TX | 78681-2243 | R405366 |
| H3-049 | | H3 | Bryan | Rex & Stacie | | | 2700 Michelle Lynn | | | Round Rock | TX | 78681 | R405367 |
| H3-050 | 1465 | H3 | Solum | Wayne Edward & Lela T | | | 1343 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405368 |
| H3-051 | 1464 | H3 | B&E Ventures LLC | | | | 4301 W William Cannon | Ste B150 # 234 | | Austin | TX | 78749 | R405369 |
| H3-052 | 1463 | H3 | Sharp | Timothy F & Shellee A | | | 1349 Becca Teal Pl | | | Round Rock | TX | 78681 | R443073 |
| H3-053 | | H3 | Montoya | Lydia J & Jesus | | | 1330 Becca Teal Pl | | | Round Rock | TX | 78681 | R405312 |
| H3-054 | | H3 | Johnson | Kevin & Kellie | | III | 1332 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405313 |
| H3-055 | | H3 | Long William D & Leslie A Trs Of Living Trust | | | | 1334 Becca Teal Pl | | | Round Rock | TX | 78681 | R405314 |
| H3-056 | | H3 | Kiensteadt | Cynthia A | | | 1336 Becca Teal Pl | | | Round Rock | TX | 78681 | R405315 |
| H3-057 | | H3 | Mcneil | David L & Jeanne M | | | 1338 Becca Teal Pl | | | Round Rock | TX | 78681 | R405316 |
| H3-058 | | H3 | Hoss | Shawn Paul & Denise | | | 1340 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405317 |
| H3-059 | | H3 | Dibari | John T & Sandra M | | | 1342 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405318 |
| H3-060 | | H3 | Legrant | Robbie S & Sean C | | | 1344 Becca Teal Pl | | | Round Rock | TX | 78681 | R405319 |
| H3-061 | | H3 | Clawson | Casey W & Elizabeth V | | | 1346 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405320 |
| H3-062 | | H3 | Bhoj | Ananth N & Vidya Pandarinath | | | 1348 Becca Teal Pl | | | Round Rock | TX | 78681 | R405321 |
| H3-063 | | H3 | Sexton | Ray L III & Diane Kallus | | | 1350 Becca Teal Pl | | | Round Rock | TX | 78681-2242 | R405322 |
| H3-064 | | H3 | Williams | Shanna | | | 1352 Becca Teal Pl | | | Round Rock | TX | 78681 | R405323 |
| H3-065 | 1459 | H3 | Bogle | David W & Michelle G | | | 1354 Becca Teal Pl | | | Round Rock | TX | 78681 | R405324 |
| H3-066 | 1458 | H3 | Hughes | Randall A & Julie K | | | 1356 Becca Teal Pl | | | Round Rock | TX | 78681 | R405325 |
| H3-069 | | H3 | Frans | Allen Marvin | | | 2836 Plantation Dr | | | Round Rock | TX | 78681-2313 | R430969 |
| H3-070 | 1456 | H3 | Antoine | Glen C & Ametra J | | | 2832 Plantation Dr | | | Round Rock | TX | 78681 | R430968 |
| H3-071 | | H3 | Chapman | Lisa D | | | 2828 Plantation Dr | | | Round Rock | TX | 78681 | R430967 |
| H3-072 | 1454 | H3 | Malulhi | Qutalbah | | | 3419 Shiraz Loop | | | Round Rock | TX | 78665 | R430966 |
| H3-073 | 1453 | H3 | McInerney | James P & Charlene L | | | 2820 Plantation Dr | | | Round Rock | TX | 78681 | R430965 |
| H3-074 | 1452 | H3 | Ward | Terri L | | | 2816 Plantation Dr | | | Round Rock | TX | 78681 | R431028 |
| H3-075 | 1451 | H3 | Walker | Kent E & Sarah M | | | 2812 Plantation Dr | | | Round Rock | TX | 78681 | R431027 |
| H3-076 | 1450 | H3 | Sellers | Larry D & Deborah R | | | 2808 Plantation | | | Round Rock | TX | 78681 | R431026 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|---|---------------------------------------|------------------------------|------------|--------|--------------------------------|----------------------|-----------|-------------|-------|------------|---|
| H3-077 | 1449 | H3 | Carson | Michael & Amanda | | | 2804 Plantation Dr | | | Round Rock | TX | 78681-2313 | R431025 |
| H3-078 | 1448 | H3 | Havener | Bradley A & Kelli M | | | 2800 Plantation Dr | | | Round Rock | TX | 78681-2313 | R431024 |
| H3-079 | | H3 | Bauersachs | Derrek & Lindsay | | | 2752 Plantation Dr | | | Round Rock | TX | 78681 | R431023 |
| H3-080 | | H3 | Meek | Douglas & Kelly | | | 712 Hidden Glen Ct | | | Round Rock | TX | 78681-2422 | R460574 |
| H3-081 | 1447 | H3 | Bledsoe | Allen | | | 716 Hidden Glen Ct | | | Round Rock | TX | 78681 | R460578 |
| H3-082 | 1446 | H3 | Micklerle | Murray & Nicola | | | 713 Hidden Glen Cv | | | Round Rock | TX | 78681-2422 | R460576 |
| H3-083 | | H3 | Du | Xiaoyang | | | 805 Folsom Cv | | | Round Rock | TX | 78681-2420 | R460567 |
| H3-084 | 1445 | H3 | Buttore | Kenneth J & Dana L | | | 801 Folsom Cv | | | Round Rock | TX | 78681 | R460568 |
| H3-085 | 1444 | H3 | Figliore | James A & Dolly A | | | 800 Folsom Cv | | | Round Rock | TX | 78681-2420 | R460575 |
| H3-086 | | H3 | Bolisius | Roger F & Laveranda London | | | 815 Hidden Glen Dr | | | Round Rock | TX | 78681 | R460557 |
| H3-087 | 1346 | H3 | Lewis | Joseph B & Carrie Beaton | | | 808 Hidden Glen Dr | | | Round Rock | TX | 78681 | R460546 |
| H3-088 | 1345 | H3 | Abraham | Taji T & Beenu M | | | 812 Hidden Glen Dr | | | Round Rock | TX | 78681 | R460545 |
| H3-089 | 1343 | C3; E3; H3 | Darling | Matthew J & Rebecca M | | | 3267 Sanibel Ct | | | Round Rock | TX | 78681-2432 | R478426 |
| H3-090 | 1342 | C3; E3; H3 | Karges | Douglas W & Frankie H | | | 3268 Sanibel Ct | | | Round Rock | TX | 78681 | R478425 |
| H3-091 | 1462 | H3 | Knorre | Frederick J & Susan M Erksen | | | 2306 Live Oak Cir | | | Round Rock | TX | 78681 | R379567 |
| H3-092 | | H3 | Keiser Interests Llp | | | | 1100 W Old Settlers Blvd | | | Round Rock | TX | 78681 | R324945 |
| H3-093 | | H3 | Pcg Exchange 2007-303 Llc | | | | C/O Pcg Exchange Inc | | Fl 33 | New York | NY | 10022 | R475073 |
| H3-094 | | | Rrhl Inc & Edmond Inestment Group Inc | | | | 227 Billingsford Dr | | | Katy | TX | 77450-1461 | R475074 |
| H3-095 | 1460; 1461 | H3 | Faith | Missionary Baptist | | | 1561 Sam Bass Rd | | | Round Rock | TX | 78681 | R370197 |
| H3-096 | | H3 | American Freightways Corp | | | | PO Box 840 | | | Harrison | AR | 72602-0840 | R395788 |
| H3-099 | | H3 | Group 1 Realty Inc | | | | 800 Gesner | | | Houston | TX | 77024 | R543377 |
| H3-100 | | H3 | Austin Mka Investments Ltd | | | | 13401 Ranch Road 620 N | | | Austin | TX | 78717-1020 | R344967 |
| H3-101 | | C3; E3; H3 | Behrens | Bessie May | | | PO Box 2529 | | | Round Rock | TX | 78680 | R325601 |
| H6-001; N-001; N-002; N-003; N-006; O-002; O-008; U4-001; V4-027; V4-028; V4-029 | | | | | | | | | | | | | |
| | | C1; C6; F6; G6; H6; L; M; N; O; P; U4; V4 | Reagan & Fn 2243 Ltd | | | | 100 Congress Ave | Ste 1450 | | Austin | TX | 78701-2721 | R032118; R032122; R037216; R037217; R037218; R094385; R504655; R506731; R509659; R512374; R516399 |
| I-001 | | C; H; I | Leander Developers 4 Ltd | | | | PO Box 249 | | | Leander | TX | 78646-0249 | R403524 |
| I2-001 | 244 | I2; I2; K4; Q2; T2 | Wiseman | Sue | | | 3900 County Road 175 | | | Leander | TX | 78641-1603 | R031468 |
| I2-002 | 241 | I2; I2; K4; Q2; T2 | Galloway | Gladys Katherine | | | C/O Nancy Sue Wiseman | 3900 County Road 175 | | Leander | TX | 78641-1603 | R031466 |
| I2-002 | 241 | I2; I2; K4; Q2; T2 | Galloway Gladys K Etal | | | | C/O Nancy Sue Wiseman | 3900 County Road 175 | | Leander | TX | 78641-1603 | R031466 |
| I2-002 | 241 | I2; I2; K4; Q2; T2 | McCann | Joe Edgar | | | C/O Nancy Sue Wiseman | 3900 County Road 175 | | Leander | TX | 78641-1603 | R031466 |
| I2-002 | 241 | I2; I2; K4; Q2; T2 | Wiseman | Nancy Sue | | | C/O Nancy Sue Wiseman | 3900 County Road 175 | | Leander | TX | 78641-1603 | R031466 |
| I2-003 | 233; 234 | I2 | Fuller | Karen & Jeff | | | 6200 Acacia Dr | | | Leander | TX | 78641-9311 | R037954 |
| I2-004 | 232 | I2 | Merritt | William D & Janice L | | | 6201 Acacia Dr | | | Leander | TX | 78641-9370 | R037953 |
| I2-005; O2-001 | | H2; I2; K3; L3; N2; O2; P2; R2 | 3975 Whitestone Investments Lp | | | | 5113 Southwest Plwy | 250 | | Austin | TX | 78735 | R468194; R468195 |
| I3-001 | | I3; I4 | Michaelson | Scott H & Sheila | | | 5000 Whittiers Walk | | | Cedar Park | TX | 78613-6996 | R070156 |
| I3-002 | 1693 | G4; I3; I4; J4 | Flores | Jose Roberto & Vanessa M | | | 1701 Somerset Dr | | | Round Rock | TX | 78681 | R092644 |
| I3-003 | 1690 | G4; I3; I4; J4 | Johnson | John Sidney | | | C/O George Andrew Webb Trust | | | Round Rock | TX | 78681-5802 | R092643 |
| I3-004 | 1691 | G4; I3; I4; J4 | Lusk | Jerome K & Guadalupe B | | | 1627 Peachtree Valley Dr | | | Round Rock | TX | 78681-1940 | R092642 |
| I3-005 | 1692 | G4; I3; I4; J4 | Vest | Jeremy W & Karen D | | | 17125 Ennis Trl | | | Austin | TX | 78717 | R092641 |
| I3-006 | 1693 | G4; I3; I4; J4 | Rogers | David C & Angelica | | | 1623 Peachtree Valley Dr | | | Round Rock | TX | 78681-1940 | R092640 |
| I3-007 | 1684 | I3 | Moreno | Anthony | | | 1621 Peachtree Valley Dr | | | Round Rock | TX | 78681-1940 | R092639 |
| I3-008 | | I3 | Challow | Angela | | | 1619 Peachtree Valley Dr | | | Round Rock | TX | 78681-1940 | R092638 |
| I3-009 | | I3 | Lancaster | Douglas G & Judith A | | | 1617 Peachtree Valley Dr | | | Round Rock | TX | 78681 | R092637 |
| I3-010 | | G4; I3; I4; J4 | Clark | Bob Estate | | | C/O Louise S Clark, Indep Exec | 105 Sheraton Dr | | San Antonio | TX | 78209-5452 | R086183 |
| I3-010 | | G4; I3; I4; J4 | Clark | Robert Christopher | | | 105 Sheraton Dr | | | San Antonio | TX | 78209-5452 | R086183 |
| I3-010 | | G4; I3; I4; J4 | Estate of Louise S Clark, Deceased | | | | C/O R Christopher Clark | 105 Sheraton Dr | | San Antonio | TX | 78209-5452 | R086183 |
| I3-010 | | G4; I3; I4; J4 | Holt | Melissa Ann, Clark | | | 105 Sheraton Dr | | | San Antonio | TX | 78209-5452 | R086183 |
| I3-011 | 1685 | G4; I3; I4; J4 | Jefferson | Paul A & Tina M | | | 1626 Peachtree Valley Dr | | | Round Rock | TX | 78681-1939 | R092645 |
| I3-012 | 1686 | G4; I3; I4; J4 | Miller | Johnnie & Maria | | | 1624 Peachtree Valley Dr | | | Round Rock | TX | 78681-1939 | R092646 |
| I3-012 | 1687 | G4; I3; I4 | Harrington | Christopher E | | | 1622 Peachtree Valley Dr | | | Round Rock | TX | 78681 | R092647 |
| I3-014 | 1688 | I3 | Anichigh | Shina L & Margaret | | | 717 Oak View Cv | | | Georgetown | TX | 78628 | R092648 |
| I3-015 | 1689 | I3 | Aman | Peter | | | 3202 Clumgrass Cv | | | Austin | TX | 78735-1535 | R092701 |
| I3-015 | | I3 | Rhodes | Frank P & Karen E | | | 1616 Peachtree Valley Dr | | | Round Rock | TX | 78681-1939 | R092650 |
| I3-017 | | I3 | Soto | Ubaldo | | | 1615 Somerset Dr | | | Round Rock | TX | 78681-2855 | R092700 |
| I3-018 | 1680 | G4; I3; J4 | Leblanc | Kori K | | | 1712 Somerset Dr | | | Round Rock | TX | 78681-2862 | R300965 |
| I3-019 | 1681 | G4; I3; J4 | Follett | William C | | | 1801 Sylvia Ln | | | Round Rock | TX | 78681 | R300953 |
| I3-020 | 1682 | G4; I3; J4 | Marx | Jay B & Cassandra M | | | 1708 Somerset Dr | | | Round Rock | TX | 78681-2862 | R300967 |
| I3-021 | 1664 | G4; I3; J4 | Schuetz | Michael & Kasey | | | 1711 Sylvia Ln | | | Round Rock | TX | 78681 | R300951 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------|------------|------------|-----------------|---|--------------------------------|--------|------------------------|-----------|-----------|------------------|-------|------------|---------|
| 13-022 | 1662 | G4; 13; J4 | Stewart | Tyler & Jessica Sree | Michael J | | 1707 Sylvia Ln | | | Round Rock | TX | 78681-1992 | R300950 |
| 13-023 | 1666 | G4; 13; J4 | Amos | | Juan | | 1704 Somerset Dr | | | Round Rock | TX | 78681 | R300969 |
| 13-024 | 1663 | G4; 13; J4 | Ocampo | | | | 206 Blossom Hill Rd | | | San Jose | CA | 95123 | R300949 |
| 13-025 | 1661 | G4; 13; J4 | | | | | 6024 Velasco Ave | | | Dallas | TX | 75206 | R300948 |
| 13-026 | 1665 | G4; 13; J4 | Thomas | | Daria J | | 1700 Somerset Dr | | | Round Rock | TX | 78681-2862 | R300971 |
| 13-027 | 1660 | G4; 13 | Terrell | | Robert & Tina Marie | | 1701 Sylvia Ln | | | Round Rock | TX | 78681-1992 | R300947 |
| 13-028 | 1637 | G4; 13; J4 | Brocklehurst | | William Joseph & Jean Lee | | 1221 Shannon Oaks Trl | | | Austin | TX | 78746 | R300942 |
| 13-029 | 1635 | G4; 13; J4 | McConnell | | Phyllis A | | 1628 Sylvia Ct | | | Round Rock | TX | 78681-1990 | R300943 |
| 13-030 | 1632 | 13 | Tunnell | | Ryan L & Sahara A | | 1626 Sylvia Ct | | | Round Rock | TX | 78681 | R300945 |
| 13-031 | 1630 | 13 | Cesika | | Susan | | 1624 Sylvia Ct | | | Round Rock | TX | 78681 | R300946 |
| 13-032 | 1639 | G4; 13; J4 | Adams | | Stacey W | | 1634 Sylvia Ct | | | Round Rock | TX | 78681 | R300941 |
| 13-033 | 1638 | 13 | Flores | | Natalie & Steven | | 1635 Sylvia Ct | | | Round Rock | TX | 78681 | R300940 |
| 13-034 | 1636 | 13 | Campbell | | Harold E & Jane E | | 1633 Sylvia Ct | | | Round Rock | TX | 78681-1989 | R300939 |
| 13-035 | 1634 | 13 | | Staha Ashley N & Donald Adcock & Julia Adcock | | | 1631 Sylvia Ct | | | Round Rock | TX | 78681 | R300938 |
| 13-036 | 1633 | 13 | Amans | | Karen A Kiser & Ross C | | 8525 Sabiefa Ter | | | Colorado Springs | CO | 80920-5799 | R300937 |
| 13-037 | 1631 | 13 | Melara | | Ceba & Veronica Toledo | | 738 S Chapel Ave | Apt 14 | | Alhambra | CA | 91801-4418 | R300936 |
| 13-038 | 1629 | 13 | Warner | | Beverly M | | PO Box 372 | | | Vallejo | CA | 94590 | R300935 |
| 13-039 | 1628 | 13 | Carey | | Connie W & Alan C | | 1623 Sylvia Ct | | | Round Rock | TX | 78681 | R300934 |
| 13-040 | 1627 | 13 | Humphries | | Daniel & Nancy E | | 1615 Sylvia Ln | | | Round Rock | TX | 78681 | R300933 |
| 13-041 | | 13 | Stallings | | Walter | Jr | 1613 Sylvia Ln | | | Round Rock | TX | 78681-1988 | R300932 |
| 13-043 | | 13 | Lee | | Everett R & Janice A | | 2105 Paradise Ridge Dr | | | Round Rock | TX | 78665 | R300672 |
| 13-044 | 1659 | 13 | Arroyo | | Alfred & Rose & Marie Esquivel | | 1712 Sylvia Ln | | | Round Rock | TX | 78681-1991 | R300674 |
| 13-045 | 1658 | 13 | Craft | | Allan P | | 1708 Sylvia Ln | | | Round Rock | TX | 78681-1991 | R300676 |
| 13-046 | 1657 | 13 | Foster | | Janice | | 1704 Sylvia Ln | | | Round Rock | TX | 78681 | R300678 |
| 13-047 | 1656 | 13 | Webb | | Delbert M & Patricia A Webb | | 1700 Sylvia Ln | | | Round Rock | TX | 78681-1991 | R300683 |
| 13-048 | 1626 | 13 | Porter | | Scott & Lisa | | 4501 Secluded Holw | | | Austin | TX | 78727 | R300707 |
| 13-049 | 1625 | 13 | Bonner | | Daniel W & Jennifer L | | 1620 Sylvia Ln | | | Round Rock | TX | 78681-1987 | R300708 |
| 13-050 | 1624 | 13 | Perez | | Margarito V & Estela | | 1618 Sylvia Ln | | | Round Rock | TX | 78681 | R300710 |
| 13-051 | 1623 | 13 | Dusek | | Krista Jo Renee | | 1616 Sylvia Ln | | | Round Rock | TX | 78681 | R300711 |
| 13-052 | 1622 | 13 | Hopkins | | Kenneth M & Vanessa | | 1614 Sylvia Ln | | | Round Rock | TX | 78681-1987 | R300712 |
| 13-053 | 1621 | 13 | Harper | | Perry Jr & Lucia S | | 1612 Sylvia Ln | | | Round Rock | TX | 78681-1987 | R300854 |
| 13-054 | 1620 | 13 | Shearer | | Georgina | | 1610 Sylvia Ln | | | Round Rock | TX | 78681-1987 | R300855 |
| 13-055 | | 13 | Hinke | | Maria | | 1608 Sylvia Ln | | | Round Rock | TX | 78681 | R300856 |
| 13-056 | | 13 | Arabazadean | | Joel C | | 1707 Rusty Nail Loop | | | Round Rock | TX | 78681-1973 | R312980 |
| 13-057 | 1655 | 13 | Morris | | Kazuko T & Ronny L Reeder Sr | | 1705 Rusty Nail Loop | | | Round Rock | TX | 78681-1973 | R312982 |
| 13-058 | 1654 | 13 | Cole | | Brent Lee | | 1703 Rusty Nail Loop | | | Round Rock | TX | 78681 | R312984 |
| 13-059 | 1653 | 13 | Asbell | | Elizabeth Ann | | 1701 Rusty Nail Loop | | | Round Rock | TX | 78681-1973 | R312986 |
| 13-060 | 1652 | 13 | Gonzales | | John | | 1613 Rusty Nail Loop | | | Round Rock | TX | 78681 | R312988 |
| 13-061 | 1651 | 13 | Walker | | Jean | | 13904 Gothic Dr | | | Centerville | VA | 21021 | R312990 |
| 13-062 | 1618 | 13 | Daniell | | Stephen D & Renae | | 1601 Lantern Light Dr | | | Round Rock | TX | 78681-1980 | R313008 |
| 13-063 | 1619 | 13 | Johnston | | Evalyn | | PO Box 1814 | | | Round Rock | TX | 78680-1814 | R313010 |
| 13-064 | 1617 | 13 | Escovar | | Esperanza Sanchez | | 1519 Lantern Light Dr | | | Round Rock | TX | 78681-1980 | R313012 |
| 13-065 | 1616 | 13 | Tully | | Lisa | | 1517 Lantern Light Dr | | | Round Rock | TX | 78681 | R313013 |
| 13-066 | 1615 | 13 | Fooshee | | Graham | | 3400 Monument Dr | | | Round Rock | TX | 78681 | R313015 |
| 13-067 | | 13 | Patterson | | Unton | | 4 Falling Oaks Trl | | | Austin | TX | 78738 | R313020 |
| 13-068 | 1649 | 13 | Gray | | Levi & Michelle Wood | | 1609 Rusty Nail Loop | | | Round Rock | TX | 78664 | R312992 |
| 13-069 | 1614 | 13 | Chen | | Lipei | | 9005 Middlebie Dr | | | Austin | TX | 78750-3539 | R313007 |
| 13-070 | 1646 | 13 | Leiva | | Wendy P | | 1607 Rusty Nail Loop | | | Round Rock | TX | 78681 | R312994 |
| 13-071 | 1645 | 13 | Lynds | | Keth | | 1248 Raymond Dr | | | Pacheco | CA | 94553 | R312997 |
| 13-072 | 1613 | 13 | Skyliner Afx Lc | | | | 63131 Freca St | | | Bend | OR | 97701 | R313005 |
| 13-073 | 1642 | 13 | Evans | | Robert L & Julie P | | 1603 Rusty Nail Loop | | | Round Rock | TX | 78681-1971 | R312998 |
| 13-074 | 1612 | 13 | Cunningham | | Dennis K | | 1607 Lantern Light Dr | | | Round Rock | TX | 78681 | R313004 |
| 13-075 | 1640 | 13 | Figueroa | | Jaime A & Alba L | | 2937 Desert Candle Dr | | | Round Rock | TX | 78681 | R313000 |
| 13-076 | 1608 | 13 | Reid | | Timothy | | 1609 Lantern Light Dr | | | Round Rock | TX | 78681 | R313002 |
| 13-077 | 1607 | 13 | Polk-Mitchell | | Loretta Y | | 1611 Lantern Light Dr | | | Round Rock | TX | 78681-1980 | R313001 |
| 13-078 | | 13 | Benitez | | Guillermina M | | 1706 Rusty Nail Loop | | | Round Rock | TX | 78681-1972 | R312905 |
| 13-079 | 1650 | 13 | Saldana | | Pedro S | | 1704 Rusty Nail Loop | | | Round Rock | TX | 78681-1972 | R312902 |
| 13-080 | 1648 | 13 | Carter | | Robert S & Shannon P | | 2005 S Ash Cv | | | Hutto | TX | 78634 | R312900 |
| 13-081 | 1647 | 13 | Truong | | Truong V & Duyen | | 2900 Collingwood Dr | | | Round Rock | TX | 78665-7915 | R312899 |
| 13-082 | | 13 | Burleson | | Betty M | | 1801 Hollow Tree Blvd | | | Round Rock | TX | 78681-1969 | R312891 |
| 13-083 | 1644 | 13 | Sloss | | Deborah | | 1705 Hollow Tree Blvd | | | Round Rock | TX | 78681-1966 | R312893 |
| 13-084 | 1643 | 13 | Oviedo | | Pablo T & Maria G | | PO Box 763 | | | Mission | TX | 78573 | R312895 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|------------|----------|------------|---|---|--------|-------------------------|-----------|---------------------|---------------|-------|------------|---------------------------|
| 13-085 | 1641 | 13 | | Southern Vista Llc | | | PO Box 96 | | | Driftwood | TX | 78619 | R312897 |
| 13-086 | 1611 | 13 | | Cloud | Ashley Rose | | 1510 Lantern Light Dr | | | Round Rock | TX | 78681 | R312865 |
| 13-087 | 1610 | 13 | | Wollin | Kimberly M | | 1508 Lantern Light Dr | | | Round Rock | TX | 78681-1978 | R312863 |
| 13-088 | 1609 | 13 | | Garcia | Paul L | | 1506 Lantern Light Dr | | | Round Rock | TX | 78681 | R312861 |
| 13-089 | 1606 | 13 | | Smith | David L & Neva J | | 1509 Hollow Tree Blvd | | | Round Rock | TX | 78681-1965 | R312808 |
| 13-090 | | 13 | Mr. & Mrs. | McNight | William C and Betty S | | 1507 Wildwood | | | Round Rock | TX | 78681 | R312811 |
| 13-090 | | 13 | | Mcnight | Wm C & B S Mcright & Wm C & S D Shepard | | 1507 Hollow Tree Blvd | | | Round Rock | TX | 78681-1965 | R312811 |
| 13-090 | | 13 | Mr. & Mrs. | Shepard | William C & Shirley D | | 1507 Wildwood | | | Round Rock | TX | 78681 | R312811 |
| 13-091 | | 13 | | Osullivan | Andrea & Robert Gardner | | 1800 Hollow Tree Blvd | | | Round Rock | TX | 78681-1968 | R312772 |
| 13-092, 13-093, 13-094 | | 13 | | Bellamy | Gary | | 1705 Hunters Trl | | | Round Rock | TX | 78681-1912 | R312803, R312804, R312807 |
| 13-095 | 1587 | 13 | | Franks | Teresa Lyn | | 1602 Hollow Tree Blvd | | | Round Rock | TX | 78681-2865 | R312802 |
| 13-096 | 1586 | 13 | | Zhebinkova | Silvia T | | 1600 Hollow Tree Blvd | | | Round Rock | TX | 78681 | R312801 |
| 13-097 | 1585 | 13 | | Gonzalez | Rufino & Maria F | | 3400 Cortes Pl | | | Round Rock | TX | 78665-5666 | R312800 |
| 13-098 | 1584 | 13 | | Jde | Kelli & Morgan | | 1508 Hollow Tree Blvd | | | Round Rock | TX | 78681 | R312799 |
| 13-099, N3-101 | 1583, 975 | 13, N3 | | Hendricks | Victor J & Karen B | | 3700 Powderhorn Dr | | | Round Rock | TX | 78681 | R059261, R312798 |
| 13-100 | | 13 | | Arbuckle | Dennis | | 1733 Ryon Ln | | | Round Rock | TX | 78681 | R312797 |
| 13-101 | 1605 | 13 | | Oliver | Kenneth E & Donell Baird | | 2806 Nutmeg Cv | | | Austin | TX | 78750-2805 | R064994 |
| 13-102 | 1604 | 13 | | Bellamy | Gary & Cindy | | 1705 Hunters Trl | | | Round Rock | TX | 78681-1912 | R064995 |
| 13-103 | 1603 | 13 | | Douglas | Edwina L | | 1703 Hunters Trl | | | Round Rock | TX | 78681 | R064996 |
| 13-104 | 1602 | 13 | | Ricketts | Karah Ellen | | 1701 Hunters Trl | | | Round Rock | TX | 78681 | R064997 |
| 13-105 | 1582 | 13 | | Jeffrey | Debra L | | 1611 Hunters Trl | | | Round Rock | TX | 78681-1914 | R064998 |
| 13-106 | 1581 | 13 | | Alenan | Lena G & Joe G | | 1609 Hunters Trl | | | Round Rock | TX | 78681 | R064999 |
| 13-107 | 1580 | 13 | | Murray | Mary F | | 1607 Hunters Trl | | | Round Rock | TX | 78681-1914 | R065000 |
| 13-108 | 1579 | 13 | | Brown | Mitchell L & Bonnie M | | 1605 Hunters Trl | | | Round Rock | TX | 78681-1914 | R065001 |
| 13-109 | | 13 | | Easterwood | Michael B | | 1603 Hunters Trl | | | Round Rock | TX | 78681 | R065002 |
| 13-110 | 1577 | 13 | | Warfield | Frank H & Barbara A | | 1601 Hunters Trl | | | Round Rock | TX | 78681-1914 | R065003 |
| 13-111 | 1575 | 13 | | Ulrich | Constance A | | 1701 Indian Camp Trl | | | Round Rock | TX | 78681-1915 | R065004 |
| 13-112 | 1573 | 13 | | Davila | Efrain & Irma A | | 1703 Indian Camp Trl | | | Round Rock | TX | 78681-1915 | R065005 |
| 13-113 | | 13 | | Bearman | Douglas K | | 1706 Laigo Tree | | | Round Rock | TX | 78681-1932 | R092561 |
| 13-114 | 1571 | 13 | | Baillinger | Margaret E | | 1705 Indian Camp Trl | | | Round Rock | TX | 78681-1915 | R065006 |
| 13-115, 13-117 | | 13 | | Sweet | Robert Lewis & Diana Fay | | 1710 Laigo Tree | | | Round Rock | TX | 78681-1932 | R092562, R092563 |
| 13-116 | 1569 | 13 | | Drewry | James L Jr & Tammie Jo Drewry | | 1707 Indian Camp Trl | | | Round Rock | TX | 78681-1915 | R065007 |
| 13-118 | 1567 | 13 | | Seaman | Geoffrey | | 1709 Indian Camp Trl | | | Round Rock | TX | 78681 | R065008 |
| 13-119 | | 13 | | Williams | Richard C & Georgia A | | 1712 Laigo Tree | | | Round Rock | TX | 78681-1932 | R092564 |
| 13-120 | 1565 | 13 | | West | John | | 1609 Hermitage Dr | | | Round Rock | TX | 78681-1909 | R065009 |
| 13-121 | 1564 | 13 | | Phernicle | Clay | III | 1714 Laigo Tree | | | Round Rock | TX | 78681-1932 | R092565 |
| 13-122 | 1600 | 13 | | Valle | Ernest C & Maria J | | 1801 Fawn Ridge Trl | | | Round Rock | TX | 78681-1948 | R064952 |
| 13-123 | 1578 | 13 | | McIntyre | Mark & Diana K | | 1600 Hunters Trl | | | Round Rock | TX | 78681-1913 | R064955 |
| 13-124 | 1598 | 13 | | Gunter | John A | | 1803 Fawn Ridge Trl | | | Round Rock | TX | 78681-1948 | R064953 |
| 13-125 | 1576 | 13 | | Cruse | Jimmy B & Maria E | | 1700 Indian Camp Trl | | | Round Rock | TX | 78681-1916 | R064964 |
| 13-126 | 1596 | 13 | | Griffith | James W | | 4000 Sendero Springs Dr | | | Round Rock | TX | 78681-1677 | R064954 |
| 13-127 | 1574 | 13 | | Flanders | Eric I & Julie G & Judith | | 1702 Indian Camp Trl | | | Round Rock | TX | 78681 | R064963 |
| 13-128 | 1594 | 13 | | Kling | Carl William & Connie L | | 1932 Savannah Dr | | | Round Rock | TX | 78681-2171 | R064955 |
| 13-129 | 1572 | 13 | | Lint | Timothy M & Theresa M | | 1704 Indian Camp Trl | | | Round Rock | TX | 78681-1916 | R064962 |
| 13-130 | 1592 | 13 | | Berzins | Sean V | | 1375 Galactic Pl | | | Castle Rock | CO | 80108 | R064956 |
| 13-131 | 1570 | 13 | | Martinez | Joe & Lucinda | | 2451 Feather Ln | | | New Braunfels | TX | 78130-1252 | R064961 |
| 13-132 | 1590 | 13 | | Huey | Thomas B Jr & Margaret | | 1811 Fawn Ridge Trl | | | Round Rock | TX | 78681-1948 | R064957 |
| 13-133 | 1568 | 13 | | Guzman | Michael & Deborah | | 1708 Indian Camp Trl | | | Round Rock | TX | 78681-1916 | R064960 |
| 13-134 | 1588 | 13 | | Bonilla | Vicki A | | 1813 Fawn Ridge Trl | | | Round Rock | TX | 78681-1948 | R064958 |
| 13-135 | 1566 | 13 | | Wines Richard L & Marianne R Corrutees Of The Wines Revocable Living Trust | | | 1613 Hermitage Dr | | | Round Rock | TX | 78681 | R064959 |
| 13-136 | | 13 | | Brock | William R & Shirley A | | 1706 Hunters Trl | | | Round Rock | TX | 78681-1911 | R064939 |
| 13-137 | 1601 | 13 | | Reasner | Clair Daniel III And Tami J & Mario Nagar | | 1800 Fawn Ridge Trl | | | Round Rock | TX | 78681 | R064938 |
| 13-138 | | 13 | | Duff | Sue C | | 1703 Stagecoach Trl | | | Round Rock | TX | 78681-1832 | R064935 |
| 13-139 | 1599 | 13 | Mrs. | Pattton | Sybil Kay | | 1802 Fawn Ridge Trail | | | Round Rock | TX | 78681-1947 | R064937 |
| 13-139 | 1599 | 13 | | Paton Ronald Duane & | | | Sybil Kay Patton | | 1802 Fawn Ridge Trl | Round Rock | TX | 78681-1947 | R064937 |
| 13-140 | 1597 | 13 | | Mcdonald | Yvette Z & Michael M | | 1939 Augusta Ct | | | Round Rock | TX | 78681-2173 | R064936 |
| 13-141 | | 13 | | Stried | Constance Theresa H | | 1702 Stagecoach Trl | | | Round Rock | TX | 78681-1832 | R064923 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|---------------|------------|----------|------------|--|------------|--------|-----------------------|-----------|-----------|------------|-------|------------|------------------|
| 13-142 | 1595 | 13 | Morgan | Tracey Jean & Jon E | | | 1806 Fawn Ridge Trl | | | Round Rock | TX | 78681-1949 | R064922 |
| 13-143 | 1593 | 13 | West | Judy B | | | 1808 Fawn Ridge Trl | | | Round Rock | TX | 78681-1949 | R064921 |
| 13-144 | | 13 | McAllister | Melissa | | | 1707 Hermitage Dr | | | Round Rock | TX | 78681-1920 | R064918 |
| 13-145 | 1591 | 13 | Fan | Yongquan | | | 4501 Steed Dr | | | Austin | TX | 78749 | R064920 |
| 13-146 | 1589 | 13 | Ms. | Williams | Ethel J | | 1812 Fawn Ridge Trail | | | Round Rock | TX | 78681-1949 | R064919 |
| 13-146 | 1589 | 13 | Williams | Don R | | | Ethel J Williams | | | Round Rock | TX | 78681-1949 | R064919 |
| 13-147 | | 13 | McCarthy | Kevin & Kathryn McCarthy & Brad Halner | | | 2260 Flaming Tree Ct | | | Cedar Park | TX | 78613 | R064989 |
| 13-148 | 1544 | 13 | Damian | Julie C & Marcos E | | | 1706 Hermitage Dr | | | Round Rock | TX | 78681-1921 | R064990 |
| 13-148 | 1543 | 13 | McFarland | Susan | | | 1704 Hermitage Dr | | | Round Rock | TX | 78681 | R064991 |
| 13-150/13-151 | | 13 | Baker | Barrel & Melanie Dunn | | | 2704 Tom Miller St | | | Austin | TX | 78723 | R064992; R064993 |
| 13-152 | 1563 | 13 | Thompson | Octavia Denise | | | 1614 Hermitage Dr | | | Round Rock | TX | 78681-1922 | R049466 |
| 13-153 | 1562 | 13 | Yepez | David B | | | 302 Galco Bush Ln | | | Round Rock | TX | 78664-6288 | R064967 |
| 13-154 | 1561 | 13 | Andre | Ronald & Susan | | | 1610 Hermitage Dr | | | Round Rock | TX | 78681-1922 | R064968 |
| 13-155 | 1560 | 13 | Corrigan | Ronald J & Judith | | | 1608 Hermitage Dr | | | Round Rock | TX | 78681-1925 | R02594 |
| 13-156 | 1559 | 13 | Paxton | Joe E | | et ux | 1606 Hermitage Dr | | | Round Rock | TX | 78681-1925 | R02592 |
| 13-156 | 1559 | 13 | Mrs. | Linda C | | | 1606 Hermitage Dr | | | Round Rock | TX | 78681-1925 | R02592 |
| 13-157 | | 13 | Dutschmann | Richard D & Leticia | | | 1604 Hermitage Dr | | | Round Rock | TX | 78681 | R092542 |
| 13-158 | | 13 | Champion | Russell Lee & Cheryl Lynne | | | 1709 Blackjack Dr | | | Round Rock | TX | 78681-2140 | R018915 |
| 13-159 | 1542 | 13 | Reasons | Jennifer Lee | | | 1707 Blackjack Dr | | | Round Rock | TX | 78681 | R018739 |
| 13-160 | 1541 | 13 | Cranor | Michael R | | | 1705 Blackjack Dr | | | Round Rock | TX | 78681-2140 | R018538 |
| 13-161 | 1540 | 13 | Hale | Diane J | | | 1703 Blackjack Dr | | | Round Rock | TX | 78681-2140 | R018363 |
| 13-162 | 1539 | 13 | Chavez | Jose R & Reyna Niz De Chavez | | | 1701 Blackjack Dr | | | Round Rock | TX | 78681 | R084490 |
| 13-163 | 1558 | 13 | Graham | George & Christine | | | 1611 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084410 |
| 13-164 | 1557 | 13 | Summers | Sam & Micki | | | 1609 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084408 |
| 13-165 | 1556 | 13 | Gallo | Susan | | | 1607 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084405 |
| 13-166 | 1555 | 13 | Sandberg | Kevin & Audrey | | | 1605 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084403 |
| 13-167 | | 13 | Burghart | Thomas J & Tammy L | | | 1603 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084401 |
| 13-168 | 1538 | 13 | Lucas | Kerry Alan | | | 1901 Blackjack Cv | | | Round Rock | TX | 78681 | R017911 |
| 13-169 | 1537 | 13 | Clark | Jerad L | | | 1900 Chaparral Dr | | | Round Rock | TX | 78681 | R084414 |
| 13-170 | | 13 | Davidson | Richard C & Rhonda J | | | 1903 Blackjack Cv | | | Round Rock | TX | 78681-2141 | R016258 |
| 13-171 | 1536 | 13 | Price | Anne Kathryn | | | 1902 Chaparral Dr | | | Round Rock | TX | 78681 | R084415 |
| 13-172 | | 13 | Deck | Norma L | | | 1905 Blackjack Cv | | | Round Rock | TX | 78681-2141 | R015918 |
| 13-173 | 1535 | 13 | Osteen | Steven Kyle & Amy P | | | 1904 Chaparral Dr | | | Round Rock | TX | 78681-2142 | R084425 |
| 13-174 | | 13 | Brown | Joseph C & Sara | | | 1907 Blackjack Cv | | | Round Rock | TX | 78681 | R014989 |
| 13-175 | 1534 | 13 | Metzger | Eric & Aylene | | | 1906 Chaparral Dr | | | Round Rock | TX | 78681 | R084435 |
| 13-176 | | 13 | Bombela | Denise & Chris | | | 1909 Blackjack Cv | | | Round Rock | TX | 78681-2141 | R014514 |
| 13-177 | | 13 | Hernandez | Cody J & Natasha M Shuford | | | 1911 Blackjack Cv | | | Round Rock | TX | 78681-2141 | R013647 |
| 13-178 | 1532 | 13 | Philen | James Phillip & Lois Jean | | | 1908 Chaparral Dr | | | Round Rock | TX | 78681-2142 | R084444 |
| 13-179 | 1530 | 13 | Turner | Stewart E & Robin L | | | 1910 Chaparral Dr | | | Round Rock | TX | 78681 | R084446 |
| 13-180 | 1528 | 13 | Steier | Victor & Roxanne Wellman | | | 2000 Chaparral Dr | | | Round Rock | TX | 78681 | R084457 |
| 13-181 | | 13 | Schaefer | Joseph E & Gisele Rene | | | 2003 Woods Cv | | | Round Rock | TX | 78681-2158 | R003185 |
| 13-182 | 1526 | 13 | Trevino | Jesus & Teresa R | Jr | | 2002 Chaparral Dr | | | Round Rock | TX | 78681-2145 | R084468 |
| 13-183 | | 13 | Tran | Anh | | | 2602 Covington Pl | | | Round Rock | TX | 78681-2285 | R003183 |
| 13-184 | 1524 | 13 | Gonzalez | Andres H & Annette M | | | 2004 Chaparral Dr | | | Round Rock | TX | 78681 | R084473 |
| 13-185 | | 13 | Adams | Todd M & Christine M | | | 2007 Woods Cv | | | Round Rock | TX | 78681 | R003179 |
| 13-186 | 1522 | 13 | Hollister | James K & Valerie H | | | 2006 Chaparral Dr | | | Round Rock | TX | 78681-2145 | R084475 |
| 13-187 | | 13 | Meono | Cesar A & Beatriz S | | | 2009 Woods Cv | | | Round Rock | TX | 78681-2158 | R003177 |
| 13-188 | 1520 | 13 | Trimble | William Arthur | | | 2008 Chaparral Dr | | | Round Rock | TX | 78681-2145 | R084477 |
| 13-189 | 1517 | 13 | Dumas | Francois N & Lori M | | | 1603 Woods Blvd | | | Round Rock | TX | 78681-2153 | R003077 |
| 13-190 | 1518 | 13 | Morales | Bertha | | | 3344 Cortes Pl | | | Round Rock | TX | 78665-5665 | R084484 |
| 13-191 | 1533 | 13 | Chappell | Michael L & Mary C | | | 1905 Chaparral Dr | | | Round Rock | TX | 78681-2143 | R084295 |
| 13-192 | 1554 | 13 | Roberson | William Louis | | | 1900 Chestnut Cir | | | Round Rock | TX | 78681 | R084296 |
| 13-193 | | 13 | Halston | Terrie Lynn & Earl Maurice Halston | | | 1902 Chestnut Cir | | | Round Rock | TX | 78681-2148 | R084304 |
| 13-194 | 1550 | 13 | Danna | Thomas & Dona S | | | 1904 Chestnut Cir | | | Round Rock | TX | 78681-2148 | R084310 |
| 13-195 | 1548 | 13 | Mercer | Jason & Myashia Mercer | | | 1906 Chestnut Cir | | | Round Rock | TX | 78681 | R084313 |
| 13-196 | 1547 | 13 | Wilson | Justin E & Jennifer E Bannish | | | 2000 Chestnut Cir | | | Round Rock | TX | 78681 | R084315 |
| 13-197 | 1553 | 13 | Freeman | Joseph P & Linda A | | | 1604 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084346 |
| 13-198 | 1552 | 13 | Rebe | Karl M & Timothy M | | | 1602 Blackjack Dr | | | Round Rock | TX | 78681 | R084357 |
| 13-199 | | 13 | Johnson | Jerald Curtis & Tracie Majors Johnson | | | 1600 Blackjack Dr | | | Round Rock | TX | 78681-2139 | R084364 |
| 13-200 | 1549 | 13 | Cook | Brian A & Malinda J | | | 1903 Chestnut Cir | | | Round Rock | TX | 78681-2148 | R084337 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|------------|------------|--|---|------------------------------------|--------|--|-------------------|-----------|--------------|-------|------------|------------------|
| 13-201 | | 13 | Peeples | | William D | | 2832 Chatelle Dr | | | Round Rock | TX | 78681-2237 | R084331 |
| 13-202 | | 13 | Fonlupt | | Angelique Gimenez & Thomas | | 2001 Chestnut Cir | | | Round Rock | TX | 78681 | R084325 |
| 13-203 | 1545 | 13 | Gutz | | Douglas & Lynn A | | 2003 Chestnut Cir | | | Round Rock | TX | 78681-2149 | R084322 |
| 13-204 | 1546 | 13 | Pittenger | | David F & Pamela J | | 2002 Chestnut Cir | | | Round Rock | TX | 78681-2149 | R084316 |
| 13-206 | 1531 | 13 | Myrick | | Walter Ashbarry | | 1907 Chaparral Dr | | | Round Rock | TX | 78681 | R084292 |
| 13-207 | 1529 | 13 | Carrell | | Ryan P & Cheryl L | | 2001 Chaparral Dr | | | Round Rock | TX | 78681-2144 | R084287 |
| 13-208 | 1527 | 13 | Horowitz | | Michael E & Rebecca D | | 2003 Chaparral Dr | | | Round Rock | TX | 78681-2144 | R084275 |
| 13-209 | 1525 | 13 | Marone | | James I & Karen D | | 2005 Chaparral Dr | | | Round Rock | TX | 78681 | R084268 |
| 13-210 | 1523 | 13 | Graff | | Ernest W & Cheryl A | | 2007 Chaparral Dr | | | Round Rock | TX | 78681-2144 | R084265 |
| 13-211 | 1521 | 13 | Seiler | | Jan P | | 2009 Chaparral Dr | | | Round Rock | TX | 78681-2144 | R084256 |
| 13-212 | | 13 | Madding | | Justin C | | 2011 Chaparral Dr | | | Round Rock | TX | 78681 | R084255 |
| 13-213 | 1516 | 13 | Harnel | | Jim & Vanessa | | 2013 Chaparral Dr | | | Round Rock | TX | 78681-2144 | R084249 |
| 13-214 | | 13 | Sequin | | City of Round Rock | | 221 Main St | | | Round Rock | TX | 78664 | 0 |
| 13-215 | | 13 | Woods | | Michael D & Kandy M | | 1602 Woods Blvd | | | Round Rock | TX | 78681-2150 | R04034 |
| 13-216 | 1514 | 13 | Romero | | Chara Green & Jorge | | 2100 Chaparral Dr | | | Round Rock | TX | 78681 | R043999 |
| 13-217 | 1512 | 13 | Shackelford | | Henry H Jr & Shirley F Allen | | 2102 Chaparral Dr | | | Round Rock | TX | 78681 | R04032 |
| 13-218 | 1515 | 13 | Brandt | | Bradley C & Sharon E | | 2101 Chaparral Dr | | | Round Rock | TX | 78681-2147 | R084243 |
| 13-219 | 1513 | 13 | Yousefi | | Fatemeh | | 2103 Chaparral Dr | | | Round Rock | TX | 78681 | R084241 |
| 13-220 | 1511 | 13 | Risinger | | William | | 1145 Hill County Road 1458 | | | Itasca | TX | 76055-5948 | R084238 |
| 13-222 | 1510 | 13 | Shipman | | Christine Ann & Charles Eugene II | | 2016 Oak Pl | | | Round Rock | TX | 78681-2185 | R361128 |
| 13-223 | 1509 | 13 | Kaiser | | Colton J & Kelly J | | 2014 Oak Pl | | | Round Rock | TX | 78681 | R361127 |
| 13-224 | | 13 | Erickson | | Donald W & Teresa A | | 2012 Oak Pl | | | Round Rock | TX | 78681-2185 | R361126 |
| 13-227 | 1508 | 13 | Schneider | | Geraldine | | 1206 Chiquapin Ct | | | Round Rock | TX | 78681 | R361111 |
| 13-228 | | 13 | Euhus | | Cory | | 1207 Chiquapin Ct | | | Round Rock | TX | 78681 | R361112 |
| 13-229 | 1507 | 13 | Seewers | | Andy Ray & Karen D | | 1204 Chiquapin Ct | | | Round Rock | TX | 78681 | R361110 |
| 13-230 | 1506 | 13 | Duran | | Jonathan & Angela | | 1202 Chiquapin Ct | | | Round Rock | TX | 78681 | R361109 |
| 13-231 | 1505 | 13 | Seaborn | | Julie Anne | | 1200 Chiquapin Ct | | | Round Rock | TX | 78681-2178 | R361108 |
| 13-234; 13-245 | | G3; H3; 13 | | Oak Hollow Inc | | | PO Box 163265 | | | Austin | TX | 78716-3265 | R360712; R361107 |
| 13-235 | 1502 | 13 | Floyd | | Philip | Jr | 1902 Oak Hollow Dr | | | Round Rock | TX | 78681 | R361065 |
| 13-236 | 1503 | 13 | Smith | | George S & Linda | | 1904 Oak Hollow Dr | | | Round Rock | TX | 78681-2180 | R361056 |
| 13-237 | 1504 | 13 | Garcia | | Dominique | | 1906 Oak Hollow Dr | | | Round Rock | TX | 78681-2180 | R361057 |
| 13-238 | | 13 | Gutierrez | | Ricardo & Mayda | | 1908 Oak Hollow Dr | | | Round Rock | TX | 78681 | R361058 |
| 13-239 | 1500 | G3; H3; 13 | | Obrien | Alan D & Brenda | | 1260 Lacey Oak Loop | | | Round Rock | TX | 78681-2179 | R361069 |
| 13-240 | 1501 | 13 | Olvera | | Ricardo & Blanca | | 1258 Lacey Oak Loop | | | Round Rock | TX | 78681-2179 | R361068 |
| 13-241 | | 13 | Nixon | | Margaret Yvonne | | 1256 Lacey Oak Loop | | | Round Rock | TX | 78681-2179 | R361067 |
| 13-242 | 1499 | G3; H3; 13 | Walker | | David P & Eileen F | | 1259 Lacey Oak Loop | | | Round Rock | TX | 78681-2179 | R361070 |
| 13-243 | 1498 | G3; H3; 13 | Abbenante | | Steven David | | 1257 Lacey Oak Loop | | | Round Rock | TX | 78681 | R361071 |
| 13-244 | 1497 | G3; H3; 13 | Abbatechio | | Michael & Janice | | 1255 Lacey Oak Loop | | | Round Rock | TX | 78681 | R361072 |
| 15-001 | | 15; J5; K5 | Laubach W W Trust | | | | 8400 Shenandoah Dr | | | Austin | TX | 78753-5741 | R092297 |
| 15-002 | | 15 | Hughes Lera B Estate | | | | PO Box 5838 | | | Austin | TX | 78763-5838 | R039319 |
| 15-002 | | 15 | Ms. Rost | | Ellen Courtney | | 8404 Emerald Hill Dr | | | Austin | TX | 78759 | R039319 |
| 15-002 | | 15 | Mr. Shia | | George J | | Co-Trustee of the Lera Brock Hughes Trust No 2 | 3345 Bee Caves RD | STE 104 | Austin | TX | 78746-5463 | R039319 |
| 15-002 | | 15 | Mr. Troutman | | Forrest N | | Co-Trustee of the Lera Brock Hughes Trust No 2 | 3345 Bee Caves RD | STE 104 | Austin | TX | 78746-5463 | R039319 |
| 15-003 | | 15 | Boyd | | Donnie & Kendall | | 100 Tanza Ct | | | Georgetown | TX | 78628 | R098353 |
| 15-004 | 1249 | 15 | Kallus | | Anthony H & Joyce Faye Reed-Kallus | | 102 Tanza Ct | | | Georgetown | TX | 78628-8813 | R098352 |
| 15-005 | 1248 | 15 | Askaton Realty Llc | | 104 Tanza Court Series | | PO Box 591106 | | | San Antonio | TX | 78259-0105 | R098351 |
| 15-006 | 1247 | 15 | Mrs. Price | | Lai-Sin Chung | | 35 Perry St | | | Lambertville | NJ | 08530-1641 | R098349 |
| 15-006 | 1247 | 15 | Price C W Et Ux | | | | 35 Perry St | | | Lambertville | NJ | 08530-1641 | R098349 |
| 15-007 | 1246 | 15 | Barrett | | Archie Don Jr & Holly H | | 112 Westbury Ln | | | Georgetown | TX | 78633-4453 | R098348 |
| 15-008 | | 15 | Torrez | | Linda K & Gilbert R | | 2551 Gato Del Sol | | | San Antonio | TX | 78245 | R098339 |
| 15-009 | | 15 | Johnson | | Mitchell & Sherry | | 513 Debora Dr | | | San Antonio | TX | 78628-8838 | R098340 |
| 15-010 | 1245 | 15 | Herrera | | Oscar Jr & Ellamar | | 517 Tamara Dr | | | Georgetown | TX | 78628 | R098347 |
| 15-011 | 1244 | 15 | | Donald G and Caren J Pauli, Co-Trustees of the Donald & Caren Pauli Living Trust dated May 12, 2009 | | | C/O Mr and Mrs Donald & Caren Pauli | 620 Susana Dr | | Georgetown | TX | 78628-8818 | R098423 |
| 15-011 | 1244 | 15 | Mr. & Mrs. Paul | | Donald & Caren | | 620 Susana Dr | | | Georgetown | TX | 78628-8818 | R098423 |
| 15-011 | 1244 | 15 | Paul Donald & Caren (Le) & As Co-Tr Of Donald & Caren Pauli Living Trust | | | | 520 Susana Dr | | | Georgetown | TX | 78628-8818 | R098423 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--|--|-----------|---------------------------------|--------------|----------------------------|---------------|-----------|-------------|-------|------------|---|
| 15-012 | 1243 | I5 | Koym | | Patricia J | | 518 Susana Dr | | | Georgetown | TX | 78628-8818 | R098424 |
| 15-013 | 1242 | I5 | Fagan | | Matthew J & Karen M | | 516 Susana Dr | | | Georgetown | TX | 78628-8818 | R098425 |
| 15-014 | 1241 | I5 | Walters | | Allison R | | 514 Susana Dr | | | Georgetown | TX | 78628 | R098426 |
| 15-015 | 1240 | I5 | Hand | | David A & Marie A | | 105 Linda Ct | | | Georgetown | TX | 78628 | R098427 |
| 15-016 | 1239 | I5 | Durell | | David J & Emily R | | 104 Linda Ct | | | Georgetown | TX | 78628 | R098428 |
| 15-017 | 1238 | I5 | Hansen | | Steven A & Beverly J | | 103 Linda Ct | | | Georgetown | TX | 78628 | R098429 |
| 15-018 | | I5 | Field | | Lauren & Bryan J | | 101 Linda Ct | | | Georgetown | TX | 78628 | R098430 |
| 15-019 | | I5 | McLaughlin | | Michael & Christa | | 519 Susana Dr | | | Georgetown | TX | 78628-8817 | R098326 |
| 15-020 | | I5 | Milott | | Paul J & Anne-Marie | | 517 Susana Dr | | | Georgetown | TX | 78628-8817 | R098327 |
| 15-021 | | I5 | Boyd | | Margie M | | 515 Susana Dr | | | Georgetown | TX | 78628-8817 | R098328 |
| 15-022 | | I5 | Georgetown Isd | | | | 603 Lakeway Dr | | | Georgetown | TX | 78628-2843 | R040921 |
| 15-023 | | I5 | Smith | | Melba E | | 104 S Ridge Ct | | | Georgetown | TX | 78628-8226 | R049815 |
| 15-024 | | | Dalrymple | | James | Living Trust | 102 S Ridge Ct | | | Georgetown | TX | 78628-8226 | R049817 |
| 15-025 | | I5 | Erickson | | Robert W & Francine L | | 100 S Ridge Cir | | | Georgetown | TX | 78628-8220 | R049830 |
| 15-026 | | I5 | De La Vega | | Melissa & Richard | | 101 South Ridge Cir | | | Georgetown | TX | 78628-8223 | R049738 |
| 15-027 | 1237 | I5 | Jhenis 1910 Llc | | | | 1918 Leander Rd | | | Georgetown | TX | 78628-8835 | R317649 |
| 15-028 | | I5 | Gte Telephone Operations | | | | Attn: Verizon Southwest | | | Irving | TX | 75015-2206 | R317650 |
| 15-029 | | I5 | Burkhart | | Brian Keith | | 415 South Ridge Cir | PO Box 152206 | | Georgetown | TX | 78628 | R049753 |
| 15-030 | | I5 | Hertel | | Gary & Cecilia | | 417 S Ridge Cir | | | Georgetown | TX | 78628-8216 | R049754 |
| 15-031 | 1236 | I5 | Enis | | James | | 431 Patricia Rd | | | Georgetown | TX | 78628 | R049736 |
| 15-032 | | I5 | Dupond | | Javier & M Patricia Nava-Dupond | | 119 Red Oak Ct | | | Georgetown | TX | 78628-8247 | R351726 |
| 15-033 | 1235 | I5 | Kelly | | Jacqueline L & Kerry E | | 117 Red Oak Ct | | | Georgetown | TX | 78628-8247 | R351725 |
| 15-034 | 1234 | I5 | Craft | | Ronald C & Elsi R | | 115 Red Oak Ct | | | Georgetown | TX | 78628-8247 | R351724 |
| 15-035 | 1233 | I5 | Colletti Dennis P Trustee Of The Dennis P & Janene C Colletti Living Trust | | | | 113 Red Oak Ct | | | Georgetown | TX | 78628 | R351723 |
| 15-036 | 1232 | I5 | Vidales | | Jose Luis & Lidia | | 21851 Eccles St | | | Canoga Park | CA | 91304-2505 | R351722 |
| 15-037 | 1231 | I5 | Kimber | | Walter L & Gayle A | | 109 Red Oak Ct | | | Georgetown | TX | 78628-8247 | R351721 |
| 15-038 | 1230 | I5 | Herrera | | Allison Marie & Albert Iii | | 107 Red Oak Ct | | | Georgetown | TX | 78628 | R351720 |
| 15-039; S-023; S-024 | | I5; S | City Of Georgetown | | | | PO Box 409 | | | Georgetown | TX | 78627-0409 | R054284; R477340; R481485 |
| 15-040 | | I5 | Parish | | Kevin E & Lindsay R Whittington | | 105 Oakmont Ct | | | Georgetown | TX | 78628 | R304048 |
| 15-041 | 1229 | I5 | Thomas Fred & Charlotte B | | | | 103 Oakmont Ct | | | Georgetown | TX | 78628-8208 | R304047 |
| 15-042 | | I5 | Bargainer | | Timothy A & Annette L | | 101 Oakmont Ct | | | Georgetown | TX | 78628 | R304011 |
| 15-043 | | I5 | Stull | | Wilma | | 103 Riverview Dr | | | Georgetown | TX | 78628 | R304124 |
| 15-044 | | I5 | Texas Parks Recreation Foundation Georgetown | | | | PO Box 409 | | | Georgetown | TX | 78627-0409 | R304123 |
| 15-046 | | A1; I5; J5 | Lamy 2243 Ltd | | | | 1717 W Sixth St | Ste 390 | | Austin | TX | 78703 | R500156 |
| J-002 | 16 | E; J; K | Droptm J W & Jan | | | | 2999 Hero Way | | | Leander | TX | 78641-1628 | R031285 |
| J1-001; J1-002; S-033 | | A5; I1; J1; L4; M4; N4; O4; P4; Q; Q4; R; R4; S; T; U; V; V4; W4; X; X4; Y; Y4; Z4 | | | | | 7515 Stone Cliff Cir | | | Austin | TX | 78731 | R032112; R032113; R032121 |
| J3-001 | | J3; K3; M2 | Cedar Park Automotive Ltd | | | | 3909 E Central Texas Expy | | | Killeen | TX | 76543 | R475129 |
| J3-002 | 228; 229 | J3; K3; M2 | Amara Trust | | | | PO Box 1450 | | | Nevada City | CA | 95959 | R475128 |
| J3-003 | 227 | J3 | Bfpc-Austin Llc | | | | PO Box 38299 | | | Dallas | TX | 75238-0299 | R475127 |
| J3-004; J3-005 | | J3 | Sealy Whitestone Llc | | | | 333 Texas St | Ste 1450 | | Shreveport | LA | 71101 | R314530; R318983 |
| J3-006; N3-243; N3-251; N3-278; N3-282; N3-284; N3-287 | | J3; N3 | Cedar Park City Of | | | | 450 Cypress Creek | Bldg 1 | | Cedar Park | TX | 78613 | R431102; R442403; R451404; R457447; R461659; R461675; R472292 |
| J3-007 | | J3 | Chernosky | Ms. | Patricia Ann | | 1626 15TH ST | | | Hempstead | TX | 77445-5863 | R314532 |
| J3-007 | | J3 | King | Ms. | Janice Annette | | C/O Patricia Ann Chernosky | 1626 15TH ST | | Hempstead | TX | 77445-5863 | R314532 |
| J3-007 | | J3 | Moore | Mr. | Bobby Lee | | C/O Patricia Ann Chernosky | 1626 15TH ST | | Hempstead | TX | 77445-5863 | R314532 |
| J3-007 | | J3 | Moore | Mr. | Doyle Randic | | C/O Patricia Ann Chernosky | 1626 15TH ST | | Hempstead | TX | 77445-5863 | R314532 |
| J3-007 | | J3 | Moore Doyle Randic Etal | | | | C/O Patricia Ann Chernosky | 1626 15TH ST | | Hempstead | TX | 77445-5863 | R314532 |
| J3-008 | 217 | J3 | 800 Gsw Parkway Llc | | | | 407 Ethridge | | | Austin | TX | 78703 | R327478 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------------------|-------------------------|----------------------------|---|-----------|--|--------|------------------------------|-------------------------|-----------|-----------------|-------|------------|------------------------------------|
| J3-009 | 215; 216; 218; 219; 220 | J3 | Whitestone Farmer Development Llc | | | | 9111 Jollyville Rd | Ste 111 | | Austin | TX | 78759 | R536955 |
| J3-010 | 214 | J3 | Rve Partners Ltd | | | | 3322 Longmire Dr | Ste 300 | | College Station | TX | 77845 | R442401 |
| J3-011 | | J3 | Randolph-Brooks Federal Credit Union | | | | 1 Randolph Brooks Plwy | | | Live Oak | TX | 78233-2416 | R517844 |
| J3-012 | | J3; K2 | Honeycomb Enterprises Llc | | | | 501 Honeycomb Rdg | | | Austin | TX | 78746-5326 | R505953 |
| J3-013 | 213 | J3; K2; N3 | University Federal Credit Union | | | | PO Box 9350 | | | Austin | TX | 78766-9350 | R442400 |
| J3-014 | 212 | J3; K2; N3 | Oxhart Ltd | | | | 1917 Arroya Rd | | | Dalhart | TX | 79022 | R442399 |
| K-001 | | K; L4; S4 | Ssa Investments Llc | | | | 401 Cisco Cv | | | Cedar Park | TX | 78613 | R540070 |
| K-002; K-003; K-004; K-005 | | K; L4; S4 | Greene | | Shari Carmody | | 17601 Ronald W Reagan Blvd | | | Leander | TX | 78641 | R031758; R097980; R098017; R473770 |
| K-006 | | K | Singleton | | David Allen | | PO Box 384 | | | Leander | TX | 78646-0984 | R432300 |
| K-009; K-010 | 24 | K | Price | | David Lee & Joanna | | 3556 Hero Way | | | Leander | TX | 78641-1691 | R098025; R338363 |
| K-011 | | K | Bradley | | Jack Scott & Amy L& Brian Gregory Holmes | | 3486 Hero Way | | | Leander | TX | 78641 | R405780 |
| K-012 | 21; 22 | K | Presler Larry D & Helen L Tr Of The Presler Family Trust | | | | PO Box 175 | | | Leander | TX | 78646-0175 | R031352 |
| K-013 | | K | Olson | | Brian & Charity M | | Gregory & Hattie E Olson | PO Box 2665 | | Cedar Park | TX | 78630-2665 | R418533 |
| K-014 | | K | Hoskins | | Charles G & Patricia C | | 3350 Hero Way | | | Leander | TX | 78641-1632 | R031619 |
| K-015 | | K | Hoskins | | Charles Todd & Terry Lynn | | 3304 Hero Way | | | Leander | TX | 78641-1632 | R49650 |
| K-016; K-017; K-018 | | K | Miller | | Larry G & Leslie M | | 3250 Hero Way | | | Leander | TX | 78641-1631 | R508113; R508114; R508115 |
| K-021 | | K | Carter | | Stella | | PO Box 958 | | | Cedar Park | TX | 78630-0958 | R508111 |
| K1-001 | | B5; C5; D6; K1 | Kane | | Richard | | 109 Valley View Dr | | | Leander | TX | 78641 | R038335 |
| K1-002 | | B5; C5; D6; K1 | Demarco | | Jeffrey & Sandra H | | 107 Valley View Dr E | | | Leander | TX | 78641-9291 | R038334 |
| K1-003 | 99 | B5; C5; D6; K1; X4; Y4; Z4 | Pope | | David N & Anne L | | 349 County Road 177 | | | Leander | TX | 78641 | R424898 |
| K1-004 | | K1 | Mackinlay | | Brian & Mark Webb | | 105 E Valley View Dr | | | Leander | TX | 78641 | R038332 |
| K1-005 | | K1 | Prewitt | | Edwin A | Jr | C/O Jeanne Prewitt May | 5302 N Scout Island Cir | | Austin | TX | 78731-3352 | R038333 |
| K1-006 | | K1 | Legmanston | | Markus M | | 101 E Valley View Dr | | | Leander | TX | 78641 | R038331 |
| K1-007; K1-010 | | H1; I1; K1; V4; W4; X4 | Thomas | | Roger Gerald & Dianne | | 480 County Road 177 | | | Leander | TX | 78641-2532 | R031564; R032131 |
| K2-001; K2-002; K2-009 | | J3; K2; N3 | Faro Llc | | | | PO Box 2494 | | | Midland | TX | 79702 | R357656; R425496; R519095 |
| K2-003; K2-004; K2-005 | | K2 | 7-Eleven Inc | | | | 1722 Routh St | Ste 1000 | | Dallas | TX | 75201-2506 | R502515; R502516; R505326 |
| K2-006 | | K2 | 3Dc Ronald Reagan Blvd Llc | | | | 6801 River Rd | 108 | | Columbus | GA | 31904 | R521248 |
| K2-007 | | | Scises Foods Lp | | | | 1504 W 6TH St | | | Austin | TX | 78703-5134 | R439077 |
| K2-008 | | K2 | Walmart Real Estate Business Trust | | | | 2001 Se 10TH St | | | Bentonville | AR | 72716-0550 | R521246 |
| K2-010; K2-011 | | K2 | Krienke | | Theophil Jr & Sharon R | | PO Box 306 | | | Round Rock | TX | 78680-0306 | R418509; R519111 |
| K2-012; K2-013 | | B2; E2; K2 | Krienke | | T R | | PO Box 306 | | | Round Rock | TX | 78680-0306 | R031469; R031470 |
| K2-014 | | K2 | Westbank Development Llc | | | | 4200 Waters Edge Cv | | | Austin | TX | 78731-5139 | R538910 |
| K2-015 | | K2 | Spanish Creek Development Inc | | | | 4801 Mondonedo Cv | | | Austin | TX | 78738 | R537944 |
| K2-016; K2-017; K2-018 | | | Lansford Daniel C & Ralph E Lansford & Lansford Family Lp | | | | 100 Old East County Road 180 | | | Leander | TX | 78641 | R031404; R327159; R435546 |
| K3-001; K3-003; L3-016 | | J3; K3; L3; M2; O2; P2; R2 | Cedar Park Land Lp | | | | 13492 N Highway 183 | 120-236 | | Austin | TX | 78750-2252 | R050817; R102399; R327186 |
| K3-002 | | J3; K3; M2 | Cleo Bay Imports Ltd | | | | 3907 E Gen-Tex Expy | | | Killeen | TX | 76543 | R315794 |
| K4-001; K4-002; K4-003 | 240; 242 | I2; J2; K4; Q2; T2 | Davis | | Judith L | | 463 Chimney Cove Dr | | | Marble Falls | TN | 78654-3339 | R031497; R031501; R524515 |
| K4-004 | 239 | D2; K4 | Romp N Run Ranch Real Estate Holdings Llc | | | | 3700 Cr 175 | | | Leander | TX | 78641 | R031500 |
| K4-005 | | | Eckart | | Steve | | PO Box 170309 | | | Austin | TX | 78717 | R037956 |
| K4-006 | | | Shepherd | | Stephen C & Sonja D | | 6310 Acacia Dr | | | Leander | TX | 78641 | R037957 |
| K5-008 | | K5 | Lcra Transmission Serv Corp | | | | C/O Lcra | 3700 Lake Austin Blvd | | Austin | TX | 78703-3504 | R344253 |
| L-007 | | L | Sommerfeld | | John David & Tvia Fay | | 101 Windemere W | | | Leander | TX | 78641-1625 | R037149 |
| L-008 | | L | Harbison | | Jack W Jr & Betty A | | PO Box 747 | | | Mercedes | TX | 78670 | R037151 |
| L-009 | 35 | L | Mahendru | | Devidass | | 9708 Oxaun Ln | | | Austin | TX | 78759 | R031397 |
| L-011 | | L | Ms. | | Evelyn | | 2500 CR 258 | | | Liberty Hill | TX | 78642 | N/A |
| L-011 | | L | Ms. | | Susan Presley | | 3530 Four Trees Dr | | | Weatherford | TX | 76087-2209 | N/A |
| L-011 | | L | Mr. Presley | | Ken | | C/O Susan Presley Mckelvey | 3530 Four Trees Dr | | Weatherford | TX | 76087-2209 | N/A |
| L-011 | | L | Ms. | | Hazel L | | 1105 Madrone Trail | | | Leander | TX | 78641 | N/A |
| L-012 | | L | Hupman | | Elizabeth A | | 123 Windemere W | | | Leander | TX | 78641 | R037152 |
| L-013 | | L | Johannessen | | Frederik O J & Tammy R | | 127 Windemere W | | | Leander | TX | 78641-1625 | R037153 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--|--|-----------|------------------------------------|--------|---|---------------------------|-----------|------------|-------|------------|---|
| L-014 | | L | Swindall | | Jeffrey M | | 1333 W Windemere | | | Leander | TX | 78641 | R037154 |
| L-017 | | L | Moore | | Mark Andrew | | 819 Bystrom Run | | | Chesapeake | VA | 23320-3583 | R473644 |
| L-018 | | L | Allen | | William Edward | | 143 N Windemere | | | Leander | TX | 78641 | R086154 |
| L-019 | | L | City Of Leander | | | | C/O Gerald Aglewich | 109 Randolph | | Georgetown | TX | 78646 | R091801 |
| L-020 | | L | Covert Paul Blanton (R) & Cynthia Shadd Covert (B) | | | | PO Box 1449 | | | Leander | TX | 78646-1449 | R037156 |
| L-021; L-023 | | L | NK Land Investments LLC | | | | PO Box 572 | | | Burnet | TX | 78611-0572 | R031304; R433132 |
| L-024 | | L | Hill Country Fellowship | | | | 8754 Ranch Road 2243 | | | Leander | TX | 78641-1623 | R433129 |
| L1-001; Q1-020; Q1-001; W5-030 | | A5; B5; E6; L1; M1; N1; O1; P1; Q1; S1; T1; W5 | Simpson | | Peggy Borho | | 2855 County Road 175 | | | Leander | TX | 78641-1654 | R031570; R338810; R338811; R525814 |
| L1-002; L1-003; P1-001; P1-022; T1-001; T1-002; T1-008; T1-012; T1-016 | | L1; M1; P1; Q1; T1 | Trails At Shady Oak Residential Community | | | | 8920 Business Park Dr | Ste 350 | | Austin | TX | 78759 | R526456; R526465; R526466; R526467; R532209; R532256; R532283; R532305; R532306 |
| L1-004 | | | | Edhara | Satish Chandra & Pushyami Garimidi | | 2213 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526468 |
| L1-005 | | | | Katipally | Praveen | | 2209 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526469 |
| L1-006 | | | | Dufeu | Henry A & Elena Rea | | 2205 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526470 |
| L1-008 | | | | Golden | Leroy D II & Jennifer | | 4121 Trinity Woods St | | | Leander | TX | 78641 | R526472 |
| L1-009; L1-012 | | L1 | Parkside At Mayfield Ranch Mud | | | | C/O Sue Brooks Littlefield | 100 Congress Ave Ste 1300 | | Austin | TX | 78701-2744 | R489465; R493082 |
| L1-010 | | | Malnar | | Mike A & Anna | | 109 Admiral Nimitz Ct | | | Georgetown | TX | 78628 | R489473 |
| L1-011 | | A5; B5; L1 | Parkside At Mayfield Ranch Ltd | | | | 1011 N Lamar Blvd | | | Austin | TX | 78703-4991 | R494159 |
| L1-013 | | | Parkside At Mayfield Ranch Master Community Inc | | | | PO Box 342585 | | | Austin | TX | 78734 | R493081 |
| L1-014 | | | Latouf | | Shane T & Patricia A | | 141 Fort Mabry Loop | | | Georgetown | TX | 78628-7199 | R493035 |
| L1-015 | | | Walters | | Nicole | | 145 Fort Mabry Loop | | | Georgetown | TX | 78628 | R493036 |
| L1-016 | | | Dunlap | | Mark & Jennifer | | 149 Fort Mabry Loop | | | Georgetown | TX | 78628 | R493037 |
| L1-017 | | | Hudson | | Jason & Stacy | | 153 Fort Mabry Loop | | | Georgetown | TX | 78628 | R493038 |
| L2-001 | | J3; K3; L2; M2 | SI & A LLC | | | | Attn: Premier Animal Hospital | 3651 E Whitestone Blvd | | Cedar Park | TX | 78613-6923 | R456804 |
| L2-002 | | J3; K3; L2; M2 | 3621 Whitestone Blvd Lic | | | | 2055 Third Ave | Ste 200 | | San Diego | CA | 92101 | R456805 |
| L2-003 | | L2; M2 | Toro Grande Business Condominiums | | | | C/O Toro Grande Owners Association, Inc | 300 Brushy Creek # 401 | | Cedar Park | TX | 78613 | R461211 |
| L2-004 | | L2; M2 | 1200 Toro Grande Lic | | | | 1200 Toro Grande Blvd | | | Cedar Park | TX | 78613 | R456807 |
| L2-005 | | L2 | Toro Grande Futbol Lic | | | | 2708 S Lamar Blvd | Ste 200A | | Austin | TX | 78704 | R456808 |
| L2-006 | | L2 | Rudd | | Stacy L & B Hunter Shadburne | | 301 Brushy Creek | Ste 105 | | Cedar Park | TX | 78613 | R475171 |
| L2-007 | | L2 | Splash Swimming Partners Lp | | | | 1310 Toro Grande Blvd | | | Cedar Park | TX | 78613 | R475172 |
| L2-008; L2-009 | | L2 | Junior Volleyball Assoc Of Austin | | | | 425 Woodward St | | | Austin | TX | 78704 | R475173; R475174 |
| L2-010 | | L2 | Moore | Ms. | Billie Mae Ragan | | C/O Dennis Moore | 1600 Toro Grande Dr | | Cedar Park | TX | 78613-7581 | R314541 |
| L2-011 | | L2 | Moore | Mr. | Dale | | C/O Dennis Moore | 1600 Toro Grande Dr | | Cedar Park | TX | 78613-7581 | R314541 |
| L2-010 | | L2 | Moore | Mr. | Dennis | | 1600 Toro Grande DR | | | Cedar Park | TX | 78613-7581 | R314541 |
| L2-010 | | L2 | Moore | Ms. | Dina | | C/O Dennis Moore | 1600 Toro Grande Dr | | Cedar Park | TX | 78613-7581 | R314541 |
| L2-010 | | L2 | Moore | Mr. | Steve | | C/O Dennis Moore | 1600 Toro Grande Dr | | Cedar Park | TX | 78613-7581 | R314541 |
| L3-001 | | L2; M3; Q3 | Moore Elroy Estate | | Klaus | | 5301 Thousand Oaks Dr | | | Cedar Park | TX | 78613-1314 | R037896 |
| L3-001 | | L3; M3; Q3 | Kuhlmann | | Daniel T & Darlene W | | 1601 Kramer Ln | | | Austin | TX | 78758 | R037897 |
| L3-002 | | L3 | McIntire | | Mark S & Claudia D | | PO Box 1503 | | | Round Rock | TX | 78680-1503 | R037934 |
| L3-003 | | L3 | Semmelmann | | Michael & Miran C | | 2403 Spanish Oak Trl | | | Round Rock | TX | 78681 | R037910 |
| L3-004 | | L3 | Rylander | | Henry Grady | III | 2500 Spanish Oak Trl | | | Round Rock | TX | 78681-1313 | R037933 |
| L3-005 | | L3 | Emmerich | | David J | | 2402 Spanish Oak Trl | | | Round Rock | TX | 78681-1311 | R037911 |
| L3-007 | | L3 | Woodward | | James M & Dena Ann | | 2400 Spanish Oak Trl | | | Round Rock | TX | 78681 | R037912 |
| L3-008 | | L3 | Dockercy | | Jennifer A & Glenn E Muniz | | 119 Raley Rd | | | Cedar Park | TX | 78613 | R037981 |
| L3-009 | | L3 | Greenwood | | Anne E & Bernard E Albright | | 125 Raley Rd | | | Cedar Park | TX | 78613 | R037982 |
| L3-010 | | L3 | Mixer | | Robert A & Trisha Rene | | 127 Raley Rd | | | Cedar Park | TX | 78613 | R300064 |
| L3-011 | | L3 | Chantal | | Matthew L & Geraldine A | | 129 Raley Rd | | | Cedar Park | TX | 78613 | R300070 |
| L3-012 | | L3 | Dial | | Rodney B & Jennifer | | 110 Martins Cv | | | Cedar Park | TX | 78613-7668 | R488844 |
| L3-013 | | L3 | El-Abed | | Khalidoun A B & Elizabeth | | 100 Martins Cv | | | Cedar Park | TX | 78613 | R488843 |
| L3-014 | | L3 | Klobe | | Michael C & Stacy W | | 230 Raley Rd | | | Cedar Park | TX | 78613-6911 | R037990 |
| L3-015 | | L3 | Williams | | Steve L & Carolyn G | | 220 Raley Rd | | | Cedar Park | TX | 78613-6911 | R080982 |
| L3-017 | | L3 | Hernandez | | Florentino P | | 210 Raley Rd | | | Cedar Park | TX | 78613-6911 | R037992 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------------------------|------------|--|------------|---|------------------------|--------|----------------------------|----------------------------|-----------|----------------|-------|------------|------------------------------------|
| L3-018 | | L3 | Fu | Owen W | Owen W | | 13012 Tighman Trl | | | Austin | TX | 78729-4635 | R499142 |
| L3-019 | | L3 | Burns | Burns | Heather M & Eric W | | 108 Raley Rd | | | Cedar Park | TX | 78613 | R499144 |
| L3-020 | | L3 | Quezada | Quezada | Ramon & Emma | | 1400 Lance Way | | | Austin | TX | 78758-3730 | R499145 |
| L3-021; L3-022; L3-023 | | L3; R2 | Galloway | Galloway | G Katherine Mccann | | 4030 E Whitestone Blvd | | | Cedar Park | TX | 78613-6913 | R335726; R338738; R498355 |
| L4-001 | | | | 162 Parker Ranch Holdings Ltd | | | 2622 Commerce St | F12 | | Dallas | TX | 75226-1402 | R346187 |
| L4-002 | | | | Highland Homes - Austin Ltd | | | 5601 Democracy Dr Ste 300 | | | Piano | TX | 75024-3674 | R529486 |
| L4-003 | | | | Faulkner | Staley Jr & Monica M | | 305 Old Pecan Ln | | | Leander | TX | 78641 | R529485 |
| L4-004 | | | | Jacobi | Matthew F & Michelle M | | 309 Old Pecan Ln | | | Leander | TX | 78641 | R529484 |
| L4-005 | | | | M & R Lewis Land Holdings Inc | | | 1801 Ocean Dr | | | Corpus Christi | TX | 78404-1867 | R333724 |
| L4-006 | | | | Hansen | Allen P | | 355 County Road 264 | | | Leander | TX | 78641-1620 | R032142 |
| L4-007 | | | | McDonald | Karen | | 354 County Road 264 | | | Leander | TX | 78641-1620 | R42724 |
| L4-008 | | L4 | McCarttur | Jeanette | | | 200 County Road 264 | | | Leander | TX | 78641-1620 | R310659 |
| L4-009 | 27 | L4 | Mize | Carol Stipanovic & Michael Robert Mize | | | 121 Creekview Cir | | | Leander | TX | 78641-1657 | R334854 |
| L4-010 | | L4 | Harvey | Jay & Michelle | | | 8924 Joachim Ln | | | Austin | TX | 78717-5464 | R334855 |
| L4-012; L4-013; L4-014; L4-015 | | K; L4; S4 | Moore | Jimmy & Elsa | | | 9409 Mesa Verde Cir | | | Waco | TX | 76712-6480 | R334852; R334853; R473777; R473778 |
| L4-016 | | K; L4; S4 | King | Franklin L & Barbara | | | 17600 Ronald W Reagan Blvd | | | Leander | TX | 78641-1671 | R032144 |
| L4-017 | 25; 26 | L4 | Albrecht | William's & Paradee | | | 17640 Ronald W Reagan Blvd | | | Leander | TX | 78641 | R032146 |
| L5-001; L5-002 | | B2; L5; R1; U1; U1a | | Bad Land Inc | | | 1501 Cr 256 | | | Liberty Hill | TX | 78642 | R514458; R514459 |
| M1-002 | 119 | M1; O1 | Pilgrim | Clinton P & Laura Kathleen | | | 3809 Carya Dr | | | Leander | TX | 78641 | R533385 |
| M1-005 | | M1 | Adusumalli | Hanumantharao & Naga C Jampani | | | 3800 Carya Dr | | | Leander | TX | 78641 | R533389 |
| M1-007 | | M1 | Buddha | Naveen Kumar & Geetanjali Saragadam | | | 3728 Carya Dr | | | Leander | TX | 78641 | R533388 |
| M1-009 | | M1 | Barnett | Charlotte Dugas & Richard A | | | 3720 Carua Dr | | | Leander | TX | 78641 | R533387 |
| M1-013 | | M1 | Botla | Ganesh & Siva Lakshmi | | | 3709 Carya Dr | | | Leander | TX | 78641 | R533377 |
| M1-023 | | M1 | Murki | Srikanth & Sabitha Komaravelli | | | 2316 Millbrook Loop | | | Leander | TX | 78641 | R522845 |
| M1-024 | 113 | M1 | Villarreal | Pedro E & Laura L | | | 2317 Millbrook Loop | | | Leander | TX | 78641 | R522811 |
| M1-025 | 112 | M1 | Dasi | Sreedhar & Soujanya Poola | | | 2321 Millbrook Loop | | | Leander | TX | 78641 | R522812 |
| M1-026 | 111 | M1 | Bicknese | Sue A & John E | | | 2325 Millbrook Loop | | | Leander | TX | 78641 | R522813 |
| M1-027 | 110 | M1 | Yenumula | Narendar Reddy & Hima B Poreddy | | | 2329 Millbrook Loop | | | Leander | TX | 78641 | R522814 |
| M1-028 | | M1 | Lee | Pauline | | | 2333 Millbrook Loop | | | Leander | TX | 78641 | R522815 |
| M1-029 | 108 | C5; D5; M1 | Borho | Anna | | | 3617 Journey Pkwy | | | Leander | TX | 78641-2581 | R031531 |
| M2-001; M2-002; O2-002; O2-003 | 230; 231 | G2; H2; I2; J3; K3; L2; L3; M2; N2; O2; P2; R2 | | Whitestone Boulevard Ltd | | | 1408 Rivercliff Rd | | | Spicewood | TX | 78669-2649 | R314538; R314539; R314540; R347509 |
| M3-001 | 751 | L3; M3; O3 | Cockle | John D & Seanniel M | | | 5410 Thousand Oaks Dr | | | Round Rock | TX | 78681-1315 | R037924 |
| M3-002 | 741 | M3 | Kwalwasser | Any & Chris Kjeldsen | | | 5401 Sam Bass Rd | | | Round Rock | TX | 78681-1319 | R037925 |
| M3-003 | 740 | M3; S2; Y2 | Pratt | Melinda | | | 5411 Sam Bass Rd | | | Round Rock | TX | 78681 | R037926 |
| M3-004; R2-009 | | M3; Q2; R2; S2; Y2 | | Urbanczyk | M A & Linda G | Jr | 3001 Spanish Oak Trl | | | Round Rock | TX | 78681-1322 | R037927; R037938 |
| M4-001 | 28; 42 | L4; M4; N4; R4; S | | Lewis Ronald G & Madeline K Trustees M & R Lewis Living Trust | | | 1801 Ocean Dr | | | Corpus Christi | TX | 78404-1867 | R032147 |
| N-004; N-005 | | M; N; P | | Southwestern Bell Telephone Lp | | | Property Tax Department | 909 Chestnut St Rm 36-M-01 | | St Louis | MO | 63101-3002 | R327126; R473808 |
| N1-001 | 133 | M1; N1; O1 | Russell | Jane Simpson & John R Russell | | | 2310 County Road 175 | | | Leander | TX | 78641-1658 | R407805 |
| N1-002 | | L1 | Ledbetter | Paul G & Christy D | | | 2300 County Road 175 | | | Leander | TX | 78641-1658 | R407804 |
| N3-001; N3-002 | 1023 | A4; B4; B4a; N3; U3 | Guenther | Karen Sparks | | | PO Box 1629 | | | Estes Park | CO | 80517-1629 | R074879; R393204 |
| N3-003; N3-006 | 1022 | N3 | Thomas | Joseph Alan & Julie Ann | | | 3001 Fox Hollow St | | | Round Rock | TX | 78681-1706 | R074880; R393203 |
| N3-004 | 1021 | N3 | Nicholes | Phillip B & Ja Nae | | | 3003 Fox Hollow St | | | Round Rock | TX | 78681-1706 | R074881 |
| N3-005; N3-007 | 1020 | N3 | Logozar | Michael | | | 3005 Fox Hollow | | | Round Rock | TX | 78681 | R074882; R512195 |
| N3-008; N3-009 | | N3 | Liggett | Steven A & Kyle M | | | 1804 Whip O Will St | | | Round Rock | TX | 78681-1726 | R074885; R329696 |
| N3-010 | | N3 | Brown | Rodney Allen & Lynn Ann | | | 1803 Whip O Will St | | | Round Rock | TX | 78681-1726 | R074886 |
| N3-011 | | N3 | Tuxhorn | Douglas W & Kelly A | | | 8707 Sea Ash Cir | | | Round Rock | TX | 78681-3423 | R379820 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|------------|----------|---|--|--|--------|----------------------|-----------|-----------|------------|-------|------------|------------------|
| N3-012 | | N3 | Molis | | Rebecca H & Steven J | | 8629 Sea Ash Cir | | | Round Rock | TX | 78681-3434 | R390855 |
| N3-013 | | N3 | Johnson | | Christopher D & Sheba M | | 8627 Sea Ash Cir | | | Round Rock | TX | 78681 | R390856 |
| N3-014 | | N3 | Kozak | | Keith A & Tasha R | | 8625 Sea Ash Cir | | | Round Rock | TX | 78681-3434 | R390857 |
| N3-015 | 1014 | N3 | Buscha | | Robin J & Sherri L | | 8623 Sea Ash Cir | | | Round Rock | TX | 78681-3434 | R390858 |
| N3-016 | 1013 | N3 | Carey | | Robin Lynn | | 8621 Sea Ash Cir | | | Round Rock | TX | 78681 | R390859 |
| N3-017 | 1012 | N3 | Harrelson-Attridge | | Shaun | | 8619 Sea Ash Cir | | | Round Rock | TX | 78681 | R390860 |
| N3-018 | 1011 | N3 | Boeser | | Sandra M | | 8617 Sea Ash Cir | | | Round Rock | TX | 78681 | R390861 |
| N3-019 | 1010 | N3 | Johnson | | Gregory Scott & Mohra K | | 8615 Sea Ash Cir | | | Round Rock | TX | 78681-3433 | R390862 |
| N3-020 | 1009 | N3 | Maus | | Alvin C & Joan E | | 8613 Sea Ash Cir | | | Round Rock | TX | 78681-3433 | R390863 |
| N3-021 | 1008 | N3 | | Wood Mitchell J & Deanna L Wood Trustees Of Wood Living Trust | | | 8611 Sea Ash Cir | | | Round Rock | TX | 78681 | R390864 |
| N3-022 | 1007 | N3 | Sims | | Robert C & Renate | | 8609 Sea Ash Cir | | | Round Rock | TX | 78681-3433 | R390865 |
| N3-023 | 1006 | N3 | Campbell | | Scott A & Pamela S | | 8607 Sea Ash Cir | | | Round Rock | TX | 78681-3433 | R390866 |
| N3-024 | | N3 | Penney | | Steven H & Lesley C | | 8605 Sea Ash Cir | | | Round Rock | TX | 78681-3432 | R390867 |
| N3-025 | | N3 | Hosgood | | Allison P & Derek S | | 8603 Sea Ash Cir | | | Round Rock | TX | 78681 | R390868 |
| N3-026 | | N3 | Despain | | Keith & Sheri | | 1704 Fawn Cv | | | Round Rock | TX | 78681 | R074889 |
| N3-028 | | N3 | Merritt | | David K & Amy W | | 1703 Fawn Cv | | | Round Rock | TX | 78681 | R074890 |
| N3-029 | | N3 | Kokel | | James K Etux | | 1703 Deer Chase Cv | | | Round Rock | TX | 78681-1754 | R074907 |
| N3-029 | | N3 | Mrs. | | Wanda K | | 1703 Deer Chase Cove | | | Round Rock | TX | 78681-1754 | R074907 |
| N3-030 | | N3 | Casey | | Randell M & Holly S | | 1700 Deer Chase Cv | | | Round Rock | TX | 78681-1754 | R074908 |
| N3-031 | | N3 | | Helicamp Dewey E Ili & Mary B Trustee Of The Helicamp Living Trust | | | 1701 Still Meadow Cv | | | Round Rock | TX | 78681-1751 | R074911 |
| N3-032 | | N3 | Sledge | | Lisa C | | 1700 Still Meadow Cv | | | Austin | TX | 78681 | R074912 |
| N3-033 | | N3 | Ransom Julia Ann Tr Of Julia Ranson Living Trust | | | | 1705 Blue Heron Cv | | | Round Rock | TX | 78681 | R074915 |
| N3-034; N3-035 | | N3 | | Ragula Viraat M & Susan M Tr Of Ragula Living Trust | | | 1701 Blue Heron Cv | | | Round Rock | TX | 78681-1750 | R074916; R074917 |
| N3-036 | | N3 | Peereboom | | Marco & Clarissa | | 1709 Possum Trot St | | | Round Rock | TX | 78681-1709 | R074923 |
| N3-037 | | N3 | Weber | | Theodore E & Frances | | 1701 Possum Trot St | | | Round Rock | TX | 78681-1709 | R074924 |
| N3-038 | | N3 | Jackson | | Brian & Kristi | | 1700 Possum Trot | | | Round Rock | TX | 78681 | R074925 |
| N3-039 | | N3 | Harwell Herman R & Janet L Trs Of Harwell Living Trust | | | | 1704 Possum Trot | | | Round Rock | TX | 78681-1709 | R074926 |
| N3-040 | | N3 | Goode | | Patrick & Alecia & Frances Ordoyne | | 3601 Oak Meadow Dr | | | Round Rock | TX | 78681-2556 | R055360 |
| N3-041 | | N3 | Cates | | Brandon T & Christy N | | 3607 Oak Meadow Dr | | | Round Rock | TX | 78681 | R055356 |
| N3-042 | | N3 | Miller | | Paul H & Carmen | | 3703 Oak Meadow Dr | | | Round Rock | TX | 78681 | R502837 |
| N3-046 | | N3 | Linton | | Howard L & Susan R | | 7000 High Bluff Trl | | | Round Rock | TX | 78681 | R391250 |
| N3-047 | 1005 | N3 | Banks | | Kevin Lee | | 7002 High Bluff Trl | | | Round Rock | TX | 78681-3465 | R391251 |
| N3-048 | 1004 | N3 | Motal | | Travis & Anjelica | | 7004 High Bluff Trl | | | Round Rock | TX | 78681-3465 | R391252 |
| N3-049 | 1003 | N3 | Waldeck | | Brian E & Shiva E | | 7100 High Bluff Trl | | | Round Rock | TX | 78681 | R391253 |
| N3-050 | 1002 | N3 | Buxton | | Jeremy C | | 7102 High Bluff Trl | | | Round Rock | TX | 78681 | R391254 |
| N3-051 | 1001 | N3 | Campbell | | Emily | | 7104 High Bluff Trl | | | Round Rock | TX | 78681-3469 | R391255 |
| N3-052 | 1000 | N3 | Thompson | | Troy | | 9000 Sunburst Ter | | | Round Rock | TX | 78681-3463 | R391256 |
| N3-053 | 999 | N3 | Pike | | David Ronald & Karen Oline | | 9002 Sunburst Ter | | | Round Rock | TX | 78681 | R391257 |
| N3-054 | 998 | N3 | Fluckiger | | Stephen J & Sarah L | | 9004 Sunburst Ter | | | Round Rock | TX | 78681 | R391258 |
| N3-055 | 996 | N3 | Soslow Richard A & Wanell C | | | | 9003 Sunburst Ter | | | Round Rock | TX | 78681-3463 | R391259 |
| N3-056 | 997 | N3 | Bastis | | David G & Celia R | | 9001 Sunburst Ter | | | Round Rock | TX | 78681-3463 | R391260 |
| N3-057 | | N3 | Gibson | | Grant E & Laura E | | 7003 High Bluff Trl | | | Round Rock | TX | 78681-3465 | R391248 |
| N3-058 | | N3 | Ayers | | Mark A & Connie D | | 7101 High Bluff Trl | | | Round Rock | TX | 78681-3469 | R391262 |
| N3-059 | | N3 | Penney | | Charles E | | 7103 High Bluff Trl | | | Round Rock | TX | 78681-3469 | R391272 |
| N3-059 | | N3 | Vitale | | Cathy J | | 7103 High Bluff Trl | | | Round Rock | TX | 78681-3469 | R391272 |
| N3-060 | | N3 | Swanson | | Dawn Machellette & Clark A | | 7201 High Bluff Trl | | | Round Rock | TX | 78681-3470 | R391271 |
| N3-061 | | N3 | Zheng Linlin & Ying Chen | | | | 8337 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391261 |
| N3-062 | 995 | N3 | Greimert | | Nell D Jr & Jennifer D | | 8335 Lofty Ln | | | Round Rock | TX | 78681 | R391278 |
| N3-063 | 994 | N3 | Kamphuis | | Kevin L & Sharon M | | 8333 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391279 |
| N3-064 | 993 | N3 | Eaton | | Chris & Tonja | | 8331 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391280 |
| N3-065 | 992 | N3 | Garlazzo | | Ricardo E & Geran And Joanna Garlazzo Chu | | 8329 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391281 |
| N3-066 | 991 | N3 | Addy | | Debaroti | | 8327 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391282 |
| N3-067 | 990 | N3 | Brooks | | Lisa K | | 8325 Lofty Ln | | | Round Rock | TX | 78681 | R391283 |
| N3-068 | 988 | N3 | Mohr | | Steve & Lisa | | 8323 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391284 |
| N3-069 | 986 | N3 | Trevino | | Rogelio & Nadia Gutierrez | | 8321 Lofty Ln | | | Round Rock | TX | 78981 | R391285 |
| N3-070 | 984 | N3 | Clayton Paul H & Sharon P | | | | 8319 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391286 |
| N3-071 | 981 | N3 | Nash | | Bodie | | 8317 Lofty Ln | | | Round Rock | TX | 78681-3466 | R391287 |
| N3-072 | 980 | N3 | Macfarland | | Martha T & Robert A | | 8315 Lofty Ln | | | Round Rock | TX | 78681 | R391288 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|------------|----------|---|--|--|--------|--|-----------------------------------|-----------|--------------|-------|------------|---------------------------|
| N3-073 | 979 | N3 | Alexander | | Jennifer M | | 8313 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391289 |
| N3-074 | 978 | N3 | | Chiu Bertrand Be-Chung & | | | | 8311 Lofly Ln | | Round Rock | TX | 78681-3478 | R391290 |
| N3-075 | 977 | N3 | Bugg | | Jay & Cathy | | 8309 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391291 |
| N3-076 | 976 | N3 | Hansel | | Kevin L & Tanya E | | 8307 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391292 |
| N3-077 | | N3 | | Condon | Michael E & Kelly D | | 8305 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391293 |
| N3-078 | | N3 | | Courier | Karen & Christopher Jandrain | | 8303 Lofly Ln | | | Round Rock | TX | 78681 | R391294 |
| N3-079 | | N3 | | Margaret Christine Cantieri | Cantieri Michael Charles | | | 8326 Lofly Ln | | Round Rock | TX | 78681-3466 | R391314 |
| N3-080 | | N3 | Obrien | | Janice M & Robert M | | 8324 Lofly Ln | | | Round Rock | TX | 78681-3466 | R391315 |
| N3-081 | | N3 | Harvey | | Glenn A & Maria L | | 8322 Lofly Ln | | | Round Rock | TX | 78681-3466 | R391316 |
| N3-082 | 989 | N3 | Robinson | | Clark Z & Jana F | | 8320 Lofly Ln | | | Round Rock | TX | 78681 | R391317 |
| N3-083 | 987 | N3 | Lai | | Guxian & Yanhong Zhang | | 9103 WesternHk Dr | | | Austin | TX | 78750 | R391318 |
| N3-084 | 985 | N3 | Halley | | Brooke | | 8316 Lofly Ln | | | Round Rock | TX | 78681 | R391319 |
| N3-085 | 983 | N3 | Yuan | | Jie | | 4525 Hallmark Dr | | | Plano | TX | 75024 | R391320 |
| N3-086 | 982 | N3 | Kraus | | George F Jr & Judith A | | 8312 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391321 |
| N3-087 | | N3 | Moran | | Bryan J & Sarah K | | 8310 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391322 |
| N3-088 | | N3 | Moore | | Kenneth J & Sheila R | | 8308 Lofly Ln | | | Round Rock | TX | 78681-3478 | R391323 |
| N3-089 | | N3 | Alexander | | Karen S & Danielle | | 7410 Two Jacks Trl | | | Round Rock | TX | 78681-3484 | R391300 |
| N3-090 | | N3 | Roiko | | John C & Connie M | | 7412 Two Jacks Trl | | | Round Rock | TX | 78681-3484 | R391301 |
| N3-091 | | N3 | Houghton | | Richard T & Denise | | 7414 Two Jacks Trl | | | Round Rock | TX | 78681-3484 | R391302 |
| N3-092 | | N3 | | Hervas Nelia C & Eliseo Hervas Jr Trustees Of Nellia C Hervas Trust | | | 7416 Two Jacks Trl | | | Round Rock | TX | 78681-3485 | R391303 |
| N3-094 | | N3 | Redding | | Xuan L & Richard P | | 3813 Powder Horn Dr | | | Round Rock | TX | 78681-2532 | R059199 |
| N3-095 | | N3 | Carter | | Nicholas A & Angel I Smith- | | 1104 Stillhouse Springs | | | Round Rock | TX | 78681 | R059200 |
| N3-096 | | N3 | Bratt | | Martha J S | | 208 Adelfa Dr | | | Round Rock | TX | 78664-6294 | R059266 |
| N3-097 | 968 | N3 | Yoo | | Jean H | | 216 Duberton Cir | | | Folsom | CA | 95630-6891 | R059265 |
| N3-098 | 970 | N3 | | Bank of America, NA | | | C/O Angela Zavala McCarthy-Holthus-Texas, LLP | 1255 West 15th Street, Suite 1060 | | Plano | TX | 75075 | R059264 |
| N3-098 | 970 | N3 | Patterson | | Scott L & Estate Of Clint Patterson | | 3801 Powderhorn Dr | | | Round Rock | TX | 78681 | R059264 |
| N3-099 | 971 | N3 | Kwon | | Timothy | | 3703 Powderhorn Dr | | | Round Rock | TX | 78681 | R059263 |
| N3-100 | 974 | N3 | Miller | | Paul M | Il | 3701 Powderhorn Dr | | | Round Rock | TX | 78681-2531 | R059262 |
| N3-102 | 973 | N3 | Rolofson | | Benjamin & Amber Marie | | 3702 Powderhorn Dr | | | Round Rock | TX | 78681 | R059260 |
| N3-103 | 972 | N3 | Hill | | Charles E | | 3800 Powderhorn Dr | | | Round Rock | TX | 78681-2539 | R059259 |
| N3-104 | 969 | N3 | Duperier | | Robert Judson | | 8801 Pepper Rock Dr | | | Austin | TX | 78717-4837 | R059258 |
| N3-105 | 967 | N3 | Barger | | James R & Mildred E | | 3804 Powderhorn Dr | | | Round Rock | TX | 78681-2539 | R059257 |
| N3-106 | 966 | N3 | Sparck | | Timothy David | | 3806 Powderhorn Dr | | | Round Rock | TX | 78681 | R059256 |
| N3-107 | 965 | N3 | Wilson | | Kevin | | 3808 Powderhorn Dr | | | Round Rock | TX | 78681 | R059255 |
| N3-108 | 964 | N3 | Williams | | Martha Joan | | 2004 Peninsula Dr | | | Flower Mound | TX | 75022 | R059254 |
| N3-109 | 963 | N3 | Mahan | | Robert J | | 3812 Powderhorn Dr | | | Round Rock | TX | 78681-2533 | R059253 |
| N3-110 | 962 | N3 | Peterson | | Matthew B & Jennifer B Hefner | | 3816 Powder Horn Dr | | | Round Rock | TX | 78681 | R059252 |
| N3-111 | 961 | N3 | Nelson | | Cynthia & Roberto Galvez | | 3900 Powderhorn Dr | | | Round Rock | TX | 78681-2533 | R059251 |
| N3-112 | | N3 | Parker | | Karen Lea | | 400 W Main St | Ste 100 | | Round Rock | TX | 78664-5809 | R059250 |
| N3-113 | | N3 | Parker | | Michael | | 3904 Powderhorn Dr | | | Round Rock | TX | 78681-2533 | R059249 |
| N3-116 | | N3 | Domeracki | | Henry S & Diana L | | 17209 Chadwood Ct | | | Austin | TX | 78717-2950 | R342938 |
| N3-117 | | N3 | Williamson County Oak Brook Owners Assoc | | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R356582 |
| N3-118 | | N3 | Ward | | Linton B & Michele | Jr | 17212 Chadwood Ct | | | Austin | TX | 78717-2950 | R342937 |
| N3-119 | | N3 | Harlie | | Christopher L & Patricia R | | 17012 Pagosa Springs Ct | | | Austin | TX | 78717-2993 | R404134 |
| N3-121 | 957 | N3 | Aston | | Charles G II & Nichole A | | 17019 Pagosa Springs Ct | | | Austin | TX | 78717 | R378584 |
| N3-122 | | N3 | Muenink | | Andrew & Kristen | | 17073 Conway Springs Ct | | | Austin | TX | 78717-2989 | R378553 |
| N3-124 | | N3 | Warriner | | Justin B Jr Darline H | | 3803 Oakridge Dr | | | Round Rock | TX | 78681-2572 | R063708 |
| N3-125 | | N3 | Nicholson | | Misti | | 3805 Oakridge Dr | | | Round Rock | TX | 78681 | R063707 |
| N3-126; N3-127; N3-128 | | N3 | Tripp | | Marjorie | | 3600 Oakridge Dr | | | Round Rock | TX | 78681-2567 | R063704; R063705; R063706 |
| N3-129 | 960 | N3 | Tripp | | Phillip Andrew | | 3907 Oakridge Dr | | | Round Rock | TX | 78681-2574 | R063703 |
| N3-130; N3-131; N3-132 | | N3 | Hidden Trails 2013 Ip | | | | 14000 Rr 2243 W | | | Leander | TX | 78641 | R528733; R528734; R528735 |
| N3-133 | | N3 | Duren | | Ramona Sherie & Warren Duren | | 902 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058939 |
| N3-134 | | N3 | Heevey | | Timothy J | | 906 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058940 |
| N3-135 | | N3 | Neiman | | Loree H | | PO Box 451 | | | Round Rock | TX | 78680-0451 | R058941 |
| N3-136 | | N3 | Metzger | | Jesse | | 912 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058942 |
| N3-137 | | N3 | Hansen | | Steven B & Bethanie | | 1000 Brushy Bend | | | Round Rock | TX | 78681-1403 | R058943 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|----------|-------|--|-------------------------------------|--------|---------------------------------|---------------|-----------|------------|-------|------------|--|
| N3-138 | | N3 | | Lynn Allan D & Geri | John L | | 1004 Brushy Bend Dr | | | Round Rock | TX | 78681-1403 | R058944 |
| N3-139 | | N3 | | Daniels | | | 1008 Brushy Bend Dr | | | Round Rock | TX | 78681-1403 | R058945 |
| N3-140 | | N3 | | Garza | Karri Amber | | 1012 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058946 |
| N3-142 | 958 | N3 | | Huemmer | Michael J & Maria M | | 1100 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058947 |
| N3-143 | | N3 | | Pond | Scott P & Kelly A | | 1104 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058948 |
| N3-144 | | N3 | | Tindel | Ken Todd & Shelley Jane | | 1108 Brushy Bend Dr | | | Round Rock | TX | 78681 | R058949 |
| N3-145 | | N3 | | Walsh Brushy Creek Ranch Lp | | | 4001 Brushy Creek Rd | | | Cedar Park | TX | 78631 | R053349 |
| N3-146 | | N3 | | Walsh | Christopher Lynn | | 4001 Brushy Creek Rd | | | Cedar Park | TX | 78613-4807 | R053350 |
| N3-148 | | N3 | | Mullins Family Partnership Ltd | | | PO Box 560248 | | | Dallas | TX | 75356-0248 | R379650 |
| N3-149 | 956 | N3 | | Mican | Harold M & Lisa M | | 17069 Conway Springs Ct | | | Austin | TX | 78717 | R37852 |
| N3-150 | 955 | N3 | | Polito | Robert J & Taria A | | 17065 Conway Springs Ct | | | Austin | TX | 78717-2989 | R378551 |
| N3-151 | | N3 | | Morgan | Michael Wayne & Deborah Lynn | | 17061 Conway Springs Ct | | | Austin | TX | 78717 | R378550 |
| N3-152 | | N3 | | Oneill | Bernard L & Gertrude A | | PO Box 3398 | | | Cedar Park | TX | 78630-3398 | R378549 |
| N3-153 | 953 | N3 | | Arnold | Terrance J & Nancy E | | 17053 Conway Springs Ct | | | Austin | TX | 78717-2989 | R378548 |
| N3-154 | | N3 | | Haines | Nancy Powell | | 17049 Conway Springs Ct | | | Austin | TX | 78717-2989 | R378547 |
| N3-155 | 952 | N3 | | Matas | Fernando | | 17045 Conway Springs Ct | | | Austin | TX | 78717 | R378546 |
| N3-156 | | N3 | | Hefner | Mark E & Stacey L | | 4318 Indian Oaks | | | Round Rock | TX | 78661-1080 | R378508 |
| N3-157 | | N3 | | City Of Austin | | | Real Estate Div | PO Box 1088 | | Austin | TX | 78767-1088 | R474158 |
| N3-162 | | N3 | | Champion Cemetery | | | C/O Texas Historical Commission | PO Box 12276 | | Austin | TX | 78711-2276 | R471160 |
| N3-163; N3-164; N3-178; N3-189 | | N3 | | Walsh Trails Association Of Homeowners Inc | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R484445; R484447; R484474; R484565 |
| N3-165 | 946 | N3 | | Briscoe | Bryan J & Carlen D | | 4500 Three Arrows Ct | | | Cedar Park | TX | 78613-4838 | R484444 |
| N3-166 | 947 | N3 | | Smith | Brian John & Amanda | | 4502 Three Arrows Ct | | | Cedar Park | TX | 78613 | R484443 |
| N3-167 | 948 | N3 | | Masoud | Mujalid & Anjum Ghouse | | 4504 Three Arrows Ct | | | Cedar Park | TX | 78613 | R484442 |
| N3-168 | 949 | N3 | | Kumar | Santosh & Sandhya Rani | | 4506 Three Arrows Ct | | | Cedar Park | TX | 78613 | R484441 |
| N3-169 | 950 | N3 | | Warden | Robert | | 4508 Three Arrows Ct | | | Cedar Park | TX | 78613-4838 | R484440 |
| N3-170 | 951 | N3 | | Gomez | Constancio H & Karina A Partid | | 4510 Three Arrows Ct | | | Cedar Park | TX | 78613-4838 | R484439 |
| N3-171 | | N3 | | Courtney | Morgan Hans & Nanette P | | 4512 Three Arrows Ct | | | Cedar Park | TX | 78613 | R484438 |
| N3-172 | | N3 | | Rangineni | Krishna Kumar | | 1101 Walsh Hill Trl | | | Cedar Park | TX | 78613 | R484463 |
| N3-173 | 945 | N3 | | Mcgettrick | Raymond | | 1103 Walsh Hill Trl | | | Cedar Park | TX | 78613 | R484462 |
| N3-174 | 943 | N3 | | Koka | Priyav& Tejeswi Culli | | 1105 Walsh Hill Trl | | | Cedar Park | TX | 78613 | R484461 |
| N3-175 | 939 | N3 | | Chavez | Annella M & Carlos Amado | | 1104 Williams Way | | | Cedar Park | TX | 78613-4844 | R484546 |
| N3-176 | 940 | N3 | | Baskerville | Debbie Ann James | | 1102 Williams Way | | | Cedar Park | TX | 78613 | R484545 |
| N3-177 | | N3 | | Chandra | Johan & Su Hauw | | 1100 Williams Way | | | Cedar Park | TX | 78613 | R484544 |
| N3-179 | 944 | N3 | | Pham | Khanh Hung Hoang & Thanh Tram Ngo | | 4410 Spanish Gold Ln | | | Cedar Park | TX | 78613 | R484472 |
| N3-180 | 942 | N3 | | Chou | Seurthong & Kelly Chance Todd | | 4408 Spanish Gold Ln | | | Cedar Park | TX | 78613 | R484473 |
| N3-181 | 941 | N3 | | Vaughan | Mark Thomas & Gloria J Loreda | | 4406 Spanish Gold Ln | | | Cedar Park | TX | 78613 | R484547 |
| N3-182 | 938 | N3 | | Pham Mai Nguyen & Kim-Loan Thi Nguyen | | | 4404 Spanish Gold Ln | | | Cedar Park | TX | 78613 | R484548 |
| N3-183 | 937 | N3 | | Tucker | Bronson Tyler | | 11010 Domain Dr | 111317 | | Austin | TX | 78758 | R484549 |
| N3-184 | 934 | N3 | | Kuykendall | Sarita | | 4400 Spanish Gold Ln | | | Cedar Park | TX | 78613 | R484550 |
| N3-185 | 933 | N3 | | Medina | Juan Manuel & Ana M Forero | | 1109 Williams Way | | | Cedar Park | TX | 78613 | R484551 |
| N3-186 | 935 | N3 | | Arefin | S M & Sobhani Hafiz | | 1107 Williams Way | | | Cedar Park | TX | 78613 | R484552 |
| N3-187 | 936 | N3 | | Raja | Asad | | 11400 Domain Dr | 5215 | | Austin | TX | 78758-7739 | R484553 |
| N3-188 | | N3 | | Sah | Sachin & Swarna | | 1103 Williams Way | | | Cedar Park | TX | 78613 | R484554 |
| N3-191 | 932 | N3 | | Mcghan | Robert & Marilyn | | 3951 Brushy Creek Rd | | | Cedar Park | TX | 78613 | R345077 |
| N3-209 | 928 | N3 | | Pingali | Subramanya Ravi Kiran & Devi Mantha | | 707 Dry Gulch Bnd | | | Cedar Park | TX | 78613 | R532981 |
| N3-210 | 927 | N3 | | Lakshmanan | Anand & Sivaramangai Raagopalan | | 705 Dry Gulch Bnd | | | Cedar Park | TX | 78613 | R532980 |
| N3-217; N3-218; N3-219; N3-220; N3-221; N3-223; N3-224; N3-225; N3-226; N3-227 | | N3 | | Great Oaks Development Llc | | | 9111 Jollyville Road Suite 111 | | | Austin | TX | 78759 | R540764; R540765; R540766; R540767; R540768; R540795; R540796; R540797; R540798; R540799 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|---|----------|-------|---|----------------------------|--------|---|------------------------------|------------|------------|-------|------------|--|
| N3-222 | | N3 | | Pedestrian Easement | Great Oaks Development LLC | | 9111 Jollyville Road Suite 111 | | | Austin | TX | 78759 | 0 |
| N3-228 | | N3 | | Munson | Cathy Sue | | 6101 Gena Ct | | | Austin | TX | 78757 | R540809 |
| N3-228 | | N3 | Ms. | Munson | Cathy Sue | | 6101 Gena Ct | | | Austin | TX | 78757 | R540809 |
| N3-230; N3-231 | | N3 | | Silverado Austin Development Ltd | | | 2622 Commerce St | | | Dallas | TX | 75226-1402 | R341587; R529918 |
| N3-232; N3-233; N3-234 | | N3 | | Wilson | Will | Sr | 1627 Westlake Dr | | | Austin | TX | 78746-3726 | R031998; R031999; R329984 |
| N3-235 | | N3 | | Henry | Betty B | | 3801 Brushy Creek Rd | | | Cedar Park | TX | 78613-4803 | R032009 |
| N3-236; N3-239; N3-242 | | N3 | | Ranch At Brushy Creek Homeowners Association Inc | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R476887; R476888; R476940 |
| N3-237 | 924 | N3 | | Busse | Sean B | | 818 Arrowhead Trl | | | Cedar Park | TX | 78613 | R476939 |
| N3-238 | 923 | N3 | | Craig | Stephen L & Nora L | | 816 Arrowhead Trl | | | Cedar Park | TX | 78613 | R476938 |
| N3-240 | | N3 | | Monchaca | Hector & Erica | | 815 Arrowhead Trl | | | Cedar Park | TX | 78613 | R476886 |
| N3-241 | | N3 | | Mago | Arun & Shefeli | | 813 Arrowhead Trl | | | Cedar Park | TX | 78613 | R476885 |
| N3-244 | | N3 | | Loranger | Michael & Leigha | | 601 Fallen Oaks Dr | | | Cedar Park | TX | 78613-7490 | R476876 |
| N3-245 | | N3 | | Straub | Patrick M & Kristie M Geno | | 525 Fallen Oaks Dr | | | Cedar Park | TX | 78613-7489 | R476875 |
| N3-246 | | N3 | | Wall | Richard | | 523 Fallen Oaks Dr | | | Cedar Park | TX | 78613 | R476874 |
| N3-247 | | N3 | | Burk | Michael A & Elizabeth A | | 521 Fallen Oaks Dr | | | Cedar Park | TX | 78613 | R476873 |
| N3-248 | 921 | N3 | | Cedar Park Church Of Christ | | | PO Box 864 | | | Cedar Park | TX | 78630-0864 | R392339 |
| N3-249 | 869; 870; 871; 872; 873; 874; 875; 876; 877; 878; 879; 880; 881; 882; 883; 884; 885; 886; 887; 888; 889; 890; 891; 892; 893; 894; 895; 896; 897; 898; 899; 900; 901; 902; 903; 904; 905; 906; 907; 908; 909; 910; 911; 912; 913; 914; 915; 916; 917; 918; 919; 920 | N3 | | Paradiso Villas Condominiums | | | 11400 W. Parmer Ln | | Cedar Park | TX | 78613 | R483738 | |
| N3-250 | | N3 | | Ca Silverado Llc | | | 1508 S Lamar Blvd | | | Austin | TX | 78704 | R433286 |
| N3-252 | | N3 | | Spectrum Group Llc | | | 11651 W Parmer Ln | | | Cedar Park | TX | 78613 | R475375 |
| N3-253 | | N3 | | Cypress Creek Montessori School Inc | | | 2305 Manada Trl | | | leander | TX | 78641-2745 | R475397 |
| N3-254; N3-255 | | N3 | | Breakaway Park Section Iv Ltd | | | C/O Barbara Sielaff | 2911 Dover Pl | | Austin | TX | 78757-4351 | R475392; R475396 |
| N3-256 | 867; 868 | N3 | | 11901 Parmer Condominiums | | | C/O 11901 Parmer Owners Association, Inc/Austin Heath President | 11901 W Parmer Lane Unit 400 | | Cedar Park | TX | 78613 | R490890 |
| N3-257 | | N3 | | B & L Bison Properties Llc | | | 11951 W Parmer Ln | | | Cedar Park | TX | 78613-7472 | R457158 |
| N3-258 | 865 | N3 | | Schara | David J & Susan M | | 12001 W Parmer Ln | | | Cedar Park | TX | 78613 | R457157 |
| N3-259 | | N3 | | Srinivasan | Anand & Tamara Perera | | 6718 Cuesta Trl | | | Austin | TX | 78730 | R457156 |
| N3-260 | 863; 864 | N3 | | Bunker | Harris | | Parker Properties LLC | 14942 Fm 346 | | Troup | TX | 75789-5112 | R457155 |
| N3-261 | 862 | N3 | | Parmer Oaks Condominium | | | C/O Parmer Oaks Condominium Owners Association, Inc | 4019 Bobbin Lane | | Addison | TX | 75001 | R530226 |
| N3-262 | 861 | N3 | | Parmer Oaks Development Lp | | | 4019 Bobbins Ln | | | Addison | TX | 75001 | R447793 |
| N3-263 | | N3 | | Menfi Joseph & 209 Denali Pass Lp & Dreambuilder Invest Llc | | | 1 Airport Rd | | | Hopedale | MA | 01747-1501 | R447805 |
| N3-264; N3-266; N3-267; N3-268; N3-269; N3-270 | | N3 | | Riversideca 25 Ltd | | | C/O Andy Reese | 100 Congress Ave Ste 780 | | Austin | TX | 78701 | R543561; R543562; R543563; R543565; R543566; R543567 |
| N3-265 | 866 | N3 | | Rca Parmer Ranch Trails Lot 4 Ltd | | | Attr: Andrew Maebius, Riverside Resources | 100 Congress Ave | Ste 1450 | Austin | TX | 78701 | R543564 |
| N3-271 | | N3 | | 1900Lakeline Llc | | | 1900 S Lakeline Blvd | | | Cedar Park | TX | 78613 | R518506 |
| N3-272 | | N3 | | Platinum Cedar Park Jubilee Investments Inc | | | 1905 Leaders Ln | | | Leander | TX | 78641 | R518507 |
| N3-273 | | N3 | | Mayes Henry B Jr Trustee | | | PO Box 200339 | | | Austin | TX | 78720-0339 | R430204 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|------------|---|-----------|---|--------|---------------------------------|---------------------------|----------------------------|----------------|-------|------------|--|
| N3-274 | 860 | N3 | Colonial Realty Limited Partnership | | | | Silverado Reserve | Maa Property Tax #104601 | 6584 Poplar Ave | Memphis | TN | 38138-3614 | R457533 |
| N3-275 | | N3 | Riversideca 17 Ltd | | | | Attn: Andy Reese | 100 Congress Ave | Ste 1450 | Austin | TX | 78701 | R539878 |
| N3-276 | | N3 | Fellowship Bible Church Of Cedar Park | | | | 1709 Warwick Way | | | Cedar Park | TX | 78613 | R506057 |
| N3-277 | | N3 | Riversideca 58 Ltd | | | | C/O Andy Reese | 100 Congress Ave Ste 1450 | | Austin | TX | 78701 | R539949 |
| N3-279 | 223; 226 | N3 | Wmci Austin I Llc | | | | 3951 Stillman Pkwy | | | Glen Allen | VA | 23060-4618 | R472067 |
| N3-280; N3-281 | 224; 225 | N3 | Walker | | Ronald M Trustee & Gilbert C & Michaela I Walker Trustees | | 8502 E Chapman Ave | Ste 618 | | Orange | CA | 92869 | R472068; R472069 |
| N3-283 | | N3 | Colonial Realty Lp | | | | Silverado | Maa Property Tax #104601 | 6584 Poplar Ave | Memphis | TN | 38138-3614 | R411101 |
| N3-285 | | N3 | Lipt Whitestone Boulevard Lic | | | | C/O Lasalle Investment Mgmt Inc | Attn: David Schreiber | 200 E Randolph Dr, 44Th Fl | Chicago | IL | 60601 | R427550 |
| N3-286 | | J3; K2; N3 | Lipt Whitestone Boulevard Lic | | | | C/O Lasalle Investment Mgmt Inc | Attn: David Schreiber | 201 E Randolph Dr, 44Th Fl | Chicago | IL | 60601 | R451401 |
| N3-288 | 222 | N3 | Jlcp Llc | | | | 3555 Lost Creek Blvd | | | Austin | TX | 78735 | R447763 |
| N3-289 | 221 | J3; K2; N3 | Shafnury | | Morteza | | PO Box 270152 | | | Corpus Christi | TX | 78427-0152 | R447762 |
| N3-290 | 211 | J3; K2; N3 | Cedar Park Eck Lp | | | | 1 Cvs Dr | #8331-01 | | Woonsocket | RI | 02895-6146 | R442398 |
| O-003; O-004; O-005; O-006; O-007; O-010; O-011; O-012; O-013; O-014; O-015; O-016; O-017; O-018; O-019; O-020 | 94; 95 | O | Toil Dallas Tx Llc | | | | 250 Gibraltar Rd | | | Horsham | PA | 19044 | R532634; R532635; R532636; R532637; R532638; R532663; R532664; R532665; R532666; R532667; R532668; R532669; R532670; R532671; R532672; R532673 |
| O-009; O-021; O-022; O-023; O-033; O-038; V4-007 | | O | Owners Association Of Sarita Valley Inc | | | | C/O Southwest Mgmt | PO Box 342585 | | Austin | TX | 78734-0044 | R513719; R513720; R513722; R513723; R513724; R513747; R513748 |
| O-024; O-027; O-047; O-057; U4-011 | | | Drees Custom Homes Lp | | | | 7300 Ranch Road 2222 | Bldg 2 Ste 250 | | Austin | TX | 78730-3233 | R513683; R513740; R521152; R521162; R521185 |
| O-025 | | | Cernin Jimmie Trustee For Jimmie Cernin Revocable Trust | | | | 1324 Pasa Tiempo | | | Leander | TX | 78641-3639 | R513738 |
| O-026 | | | Hill | | Scott & Lisa | | 3500 Grimes Ranch Rd | | | Austin | TX | 78732 | R513739 |
| O-028 | | | Oliver | | Joseph & Mary H | | 2908 Rabbits Tail Dr | | | Leander | TX | 78641 | R517871 |
| O-029 | | | Prine | | Timothy A & Lesli A | | 2904 Rabbits Tail Dr | | | Leander | TX | 78641 | R517870 |
| O-030 | | | McLaurin | | Samuel L & Flicia M | | 2900 Rabbits Tail Dr | | | Leander | TX | 78641 | R517869 |
| O-031 | | | Deanda | | Loraine & Johnny | | 2905 Rabbits Tail Dr | | | Leander | TX | 78641 | R517891 |
| O-032 | | | Harrison | | Kelly R | | 2901 Rabbits Tail Dr | | | Leander | TX | 78641-1436 | R517892 |
| O-034 | | | Cole | | Matthew J & Devra | | 1113 Feather Reed Dr | | | Leander | TX | 78641 | R513718 |
| O-035 | | | Mabe | | Tony Lynn & Donna Ann | | 1109 Feather Reed Dr | | | Leander | TX | 78641 | R513717 |
| O-036 | | | Walker | | Chauncey Weldon & Stacey Leigh | | 1105 Feather Reed Dr | | | Leander | TX | 78641 | R513716 |
| O-037 | | | Kempema | | Jonathan T & Erica M | | 1101 Feather Reed Dr | | | Leander | TX | 78641 | R513715 |
| O-039 | | | Reagan & Fm 2243 Ltd | | | | 100 Congress Ave Ste 1450 | | | Austin | TX | 78701-2721 | R513721 |
| O-040 | | | Atzenhofer | | Thomas J & Laurie D | | 2812 Rabbits Tail Dr | | | Leander | TX | 78641 | R513714 |
| O-041 | | | Burnett | | Donald R & Ellen L | | 2808 Rabbits Tail Dr | | | Leander | TX | 78641 | R513713 |
| O-042 | | | Koch | | Karen K & Robert A | | 2804 Rabbits Tail Dr | | | Leander | TX | 78641-1430 | R513712 |
| O-043 | | | Rondeau | | John & Julie | | 2800 Rabbits Tail Dr | | | Leander | TX | 78641 | R513711 |
| O-044 | | | Mitchell | | Thomas T & Bernadette | | 1009 Purple Moor Pass | | | Leander | TX | 78641 | R513710 |
| O-045 | | | Askelson | | Edward R & Robin G | | 1005 Purple Moor Pass | | | Leander | TX | 78641 | R513709 |
| O-046 | | | Drees Custom Homes Lp | | | | 6225 N State Highway 161 | Ste 400 | | Irving | TX | 75038 | R513708 |
| O-048 | | | Re | | Andrew & Kendra | | 941 Purple Moor Pass | | | Leander | TX | 78641 | R521161 |
| O-049 | | | Feldkamp | | Jacob & Nicole | | 937 Purple Moor Pass | | | Leander | TX | 78641 | R521160 |
| O-050 | | | Padilla | | Carlos A & Joy A Padilla | | 933 Purple Moor Pass | | | Leander | TX | 78641 | R521159 |
| O-051 | | | Klesow | | James A & Caryn | | 929 Purple Moor Pass | | | Leander | TX | 78641 | R521158 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--------------------|-----------------------|-------------|-----------------------------------|--------------|-----------------------------|-----------|-----------|------------|-------|------------|---|
| O-052 | | | Oliver | James L Jui | Kevin S & Heather A | | 1004 Purple Moor Pass | | | Leander | TX | 78641-1429 | R513741 |
| O-053 | | | Henry | | | | 1000 Purple Moor Pass | | | Leander | TX | 78641 | R513742 |
| O-054; O-056; O-063; S-006; S-008; S-009; U4-006; U4-010; U4-017; U4-022; U4-024; V4-020; V4-022 | | S | Grand Haven Homes Lp | | | | 11501 Alterra Pkwy | Ste 100 | | Austin | TX | 78758-3201 | R504094; R504095; R504097; R521142; R521144; R521153; R521157; R521182; R521184; R521188; R521192; R521194; R521198 |
| O-055 | | | Cannon | | Klark Q. | | 940 Purple Moor Pass | | | Leander | TX | 78641 | R521183 |
| O-058 | | | Kakarla | | Mahesh Reddy | | 928 Purple Moor Pass | | | Leander | TX | 78641 | R521186 |
| O-059 | | | Sagar | | Jadeep & Praga Sharma | | 1005 Feather Reed Dr | | | Leander | TX | 78641 | R513744 |
| O-060 | | | Albert Green | | Deadra F | | 1001 Feather Reed Dr | | | Leander | TX | 78641 | R513743 |
| O-061 | | | Doppalapudi | | Raghu Babu & Lalitha | | 9933 Feather Reed Dr | | | Leander | TX | 78641 | R521200 |
| O-062 | | | Aradada | | Srinu Nulan S | | 929 Feather Reed Dr | | | Leander | TX | 78641 | R521199 |
| O-064 | | | Sanchez | | Luis | | 921 Feather Reed Dr | | | Leander | TX | 78641 | R521197 |
| O-065 | | | Scheffer | | Joseph Scott | | 917 Feather Reed Dr | | | Leander | TX | 78641 | R521196 |
| O-066 | | O | Todd | | Brandon & Olga Kotegova | | 47 Fair Oaks St | | | Leander | TX | 78641 | R037205 |
| O-067 | | O | Todd | | PO Box 500206 | | | | | Austin | TX | 78750 | R037204 |
| O-068 | | O | Todd | | Franklin M | | 903 Ridgerock Cv | | | Leander | TX | 78641 | R525995 |
| O-069 | | O | Tolbert | | Matthew Titus | | 71 Fair Oaks St | | | Leander | TX | 78641-9786 | R037202 |
| O-070; O-071 | | O | 360 Homes Lc | | | | 5824 Sunset Ridge | | | Austin | TX | 78735 | R037188; R473622 |
| O-072 | | | Kapp | | Joe | | 13007 Lamplight Village Ave | | | Austin | TX | 78729 | R487450 |
| O-073 | | O; U4 | Hammond | | James W Jr & Juliette G | | 14 Warfield | | | Leander | TX | 78641-9722 | R037187 |
| O1-003 | 132 | L1; M1; N1; O1; P1 | Simpson | | Mark | | 3958 Journey Pkwy | | | Leander | TX | 78641-2584 | R031574 |
| O1-003 | | | Vincent | | Kathleen & Christopher | | 3808 Julian Ln | | | Leander | TX | 78641 | R533414 |
| O1-004 | | O1 | Villa | | Isnari & Alejandro | | 3812 Julian Ln | | | Leander | TX | 78641 | R533415 |
| O1-005 | 130 | O1 | Covington | | Kevin & Ana | | 3816 Julian Ln | | | Leander | TX | 78641 | R533416 |
| O1-006 | 131 | O1 | Guntner | | Johnny M & Ilyna | | 2404 Echo Park Dr | | | Leander | TX | 78641 | R533419 |
| O1-007 | 129 | O1 | Johnson | | Angella Henderson | | 2400 Echo Park Dr | | | Leander | TX | 78641 | R533418 |
| O1-008 | | O1 | Konovlova | | Alexey & Larissa | | 3813 Julian Ln | | | Leander | TX | 78641 | R533394 |
| O1-011 | 126 | O1 | Thornton | | Timothy F & Ginny Li | | 2324 Echo Park Dr | | | Leander | TX | 78641 | R533407 |
| O1-012 | | O1 | Ghosh | | Neelanjana & Jaya Patra | | 3808 Carya Dr | | | Leander | TX | 78641 | R533391 |
| O1-014 | 125 | O1 | Akkina | | Venkata Krishna & Swathi Pendyala | | 2320 Echo Park Dr | | | Leander | TX | 78641 | R533406 |
| O1-015 | 123 | O1 | Tyson | | Edward & Lisa Garcia | | 2316 Echo Park Dr | | | Leander | TX | 78641 | R533405 |
| O1-018 | 120 | M1; N1; O1 | Moore | | James Ray & Lynn Suzanne | | 2304 Echo Park Dr | | | Leander | TX | 78641 | R533403 |
| O3-001; O3-003 | 859 | F3; O3; U3 | City Of Round Rock | | C/O Jerry & Linda L Bradley | | 2721 Sam Bass Rd | | | Round Rock | TX | 78681 | R330703; R418456 |
| O3-004 | | O3 | Sailega | | Gene R & Margaret A | | 3108 Fox Hollow St | | | Round Rock | TX | 78681-1708 | R074872 |
| O3-005 | | O3 | Richie | | Kevin M & Erica D | | 3110 Fox Hollow St | | | Round Rock | TX | 78681-1708 | R074871 |
| O3-006 | | O3 | Woods | | Kristie Lee Holdaway | | 3112 Fox Holw | | | Round Rock | TX | 78681 | R074870 |
| O3-007 | 858 | O3 | McCoy | | Mark A & Jacqueline J | | 3101 Sam Bass Rd | | | Round Rock | TX | 78681-1731 | R074814 |
| O3-008 | 857 | O3 | Fallon | | Kathleen Mary | | 3107 Sam Bass Rd | | | Round Rock | TX | 78681-1731 | R074815 |
| O3-009 | 856 | O3 | Anderson | | Herbert | | 3111 Sam Bass Rd | | | Round Rock | TX | 78681-1731 | R074816 |
| O3-010 | 855 | O3 | Johnson | | Albert W III & Jackie K | | 3201 Sam Bass Rd | | | Round Rock | TX | 78681 | R074817 |
| O3-011 | 854 | O3 | Zimmerman | | Jimmie M & Sally | | 1909 Tonkawa Trl | | | Round Rock | TX | 78681-1728 | R074818 |
| O3-012 | | O3 | Ryals | | Philip D | | 1901 Tonkawa Trl | | | Round Rock | TX | 78681-1728 | R074819 |
| O3-014 | | | Juren | | Colin L & Amanda C | | 2901 Arbor Ct | | | Round Rock | TX | 78681-2161 | R405424 |
| O3-015 | | | Fernandez | | Mario W & Debbie L | | 2903 Arbor Ct | | | Round Rock | TX | 78681 | R405423 |
| O3-016 | | | McCown | | Shawn | | 2905 Arbor Ct | | | Round Rock | TX | 78681 | R405422 |
| O3-017 | 852 | O3 | Hernandez | | Ruben A & Melissa C | | 2907 Arbor Ct | | | Round Rock | TX | 78681 | R405421 |
| O3-018 | 851 | O3 | Oruquity | | Ravi & Prasanna P Gopal | | 2909 Arbor Ct | | | Round Rock | TX | 78681 | R405420 |
| O3-019 | 850 | O3 | Bresault | | Michael J & Gina M | | 2908 Arbor Ct | | | Round Rock | TX | 78681 | R405419 |
| O3-020 | 849 | O3 | Willenssen | | Michael & Eleta G | | 2906 Arbor Ct | | | Round Rock | TX | 78681-2161 | R405418 |
| O3-021 | | O3 | Nwankpa | | Christian A & Rosemary | | 2904 Arbor Ct | | | Round Rock | TX | 78681-2161 | R405417 |
| O3-022 | | | Little | | Howard M Sr & Nancy Patricia | | 2902 Arbor Ct | | | Round Rock | TX | 78681-2161 | R405416 |
| O3-023 | | | Adams | | Clarence D & Linda D | Trustee s | 2900 Arbor Ct | | | Round Rock | TX | 78681 | R405415 |
| O3-024 | | | Millar | | Jose Gabriel C | | 2300 Masonwood Way | | | Round Rock | TX | 78681-2162 | R405414 |
| O3-025 | | | Hoyer | | Jerry D & Mary Ann | | 2302 Masonwood Way | | | Round Rock | TX | 78681 | R405413 |
| O3-026 | | O3 | Kotlapure | | Gopikrishna & Rachna Mishra | | 2304 Masonwood Way | | | Round Rock | TX | 78681 | R405412 |
| O3-027 | 848 | O3 | Cummings | | Bruce A & Tracy M | | 2306 Masonwood Way | | | Round Rock | TX | 78681-2162 | R405411 |
| O3-028 | 847 | O3 | Strauss David & karen | | | | 2308 Masonwood Way | | | Round Rock | TX | 78681 | R405410 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|------------|----------|----------------------------|-----------|------------------------------|--------|--------------------------|-----------|-----------|------------|-------|------------|---------------------------|
| O3-029 | 846 | O3 | Sahu | | Yogesh K & Rajni Gandhi Sahu | | 2310 Masonwood Way | | | Round Rock | TX | 78681 | R405409 |
| O3-030 | 845 | O3 | Richardson | | Rex J & Kathryn A | | 2312 Masonwood Way | | | Round Rock | TX | 78681-2162 | R405408 |
| O3-031 | | O3 | Kennedy | | Catherine S | | 2314 Masonwood Way | | | Round Rock | TX | 78681-2162 | R405407 |
| O3-032 | | O3 | O'Brien | | Dina P & Kenneth J | | 2313 Masonwood Way | | | Round Rock | TX | 78681-2162 | R405436 |
| O3-033 | | O3 | Martin | | Kevin M & Trina T | | 2315 Masonwood Way | | | Round Rock | TX | 78681 | R405437 |
| O3-034 | | O3 | Breson | | Michael D & Wylie A | | 2317 Masonwood Way | | | Round Rock | TX | 78681 | R405438 |
| O3-035 | | O3 | Leidy | | Joseph P & Sandra | | 2319 Masonwood Way | | | Round Rock | TX | 78681-2162 | R405439 |
| O3-036 | | O3 | Sharifan | | Bahman & Julie B | | 3101 Pecan Crest Cv | | | Round Rock | TX | 78681-2191 | R405406 |
| O3-037 | 844 | O3 | Layne | | William E & Laurie M | | 3103 Pecan Crest Cv | | | Round Rock | TX | 78681 | R405405 |
| O3-038 | 843 | O3 | Moore | | Leonard N & Thais D Baas | | 3105 Pecan Crest Cv | | | Round Rock | TX | 78681 | R405404 |
| O3-039 | | O3 | Jain | | Ankur & Meenu | | 3106 Pecan Crest Cv | | | Round Rock | TX | 78681-2191 | R405403 |
| O3-040 | | O3 | Tynan | | David W & Shirley M | | 3104 Pecan Crest Cv | | | Round Rock | TX | 78681-2191 | R405402 |
| O3-041 | | O3 | Tinnell | | Christopher T & Marjorie E | | 4046 Geary St | | | Round Rock | TX | 78681 | R405401 |
| O3-042 | | O3 | Pav | | Eric M & Melanie J | | 3100 Pecan Crest Cv | | | Round Rock | TX | 78681-2191 | R405400 |
| O3-043 | | O3 | Bhakta | | Arvind | | 2196 Park Place Cir | | | Round Rock | TX | 78681 | R405399 |
| O3-044 | | O3 | Moyer | | Steven A & Laurie R | | 3205 Whispering Woods Ct | | | Round Rock | TX | 78681-2190 | R405398 |
| O3-045 | | O3 | Savage | | Iris | | 3205 Whispering Woods Ct | | | Round Rock | TX | 78681 | R405397 |
| O3-046 | 841 | O3 | Oconnell | | Jeffery S & Erika Elise | | 3207 Whispering Woods Ct | | | Round Rock | TX | 78681-2190 | R405396 |
| O3-047 | 840 | O3 | Fisher | | Michael H & Marcia C | | 3209 Whispering Woods Ct | | | Round Rock | TX | 78681-2190 | R405395 |
| O3-048 | 839 | O3 | Bassett | | Lachisha | | 3211 Whispering Wood Ct | | | Round Rock | TX | 78681 | R405394 |
| O3-049 | 838 | O3 | Zuniga | | Oscar G | | 3210 Whispering Woods Ct | | | Round Rock | TX | 78681 | R405393 |
| O3-050 | | O3 | Yawn | | Larry & Dora G | | 3208 Whispering Woods Ct | | | Round Rock | TX | 78681-2190 | R405392 |
| O3-051 | | O3 | Hull | | Scott & Brandy | | 3206 Whispering Wind Ct | | | Round Rock | TX | 78681 | R405391 |
| O3-052 | | O3 | Beto | | Richard F & Barbara A | | 3204 Whispering Woods Ct | | | Round Rock | TX | 78681 | R405390 |
| O3-053 | | O3 | King | | George W III & Tiffany M | | 3307 Texana Ct | | | Round Rock | TX | 78681 | R414221 |
| O3-054 | | O3 | Ford | | James B & Krista M | | 3309 Texana Ct | | | Round Rock | TX | 78681 | R414220 |
| O3-055 | 837 | O3 | Galloway | | Richard W & Shirley C | | 3311 Texana Ct | | | Round Rock | TX | 78681-2272 | R414219 |
| O3-056 | | O3 | Uxer | | Jennifer & Matthew Toroney | | 3313 Texana Ct | | | Round Rock | TX | 78681 | R414218 |
| O3-058 | 836 | O3 | Flippo | | Jaon E & Jung M | | 3314 Texana Ct | | | Round Rock | TX | 78681 | R414217 |
| O3-059 | 835 | O3 | Hughes | | Robert F Jr & Erica S | | 3312 Texana Ct | | | Round Rock | TX | 78681-2272 | R414216 |
| O3-060 | | O3 | Beene | | Kenneth N & Linda S | | 3310 Texana Ct | | | Round Rock | TX | 78681-2272 | R414215 |
| O3-061 | | O3 | Klanes | | Rafael A | Jr | 3308 Texana Ct | | | Round Rock | TX | 78681 | R414214 |
| O3-063 | 853 | O3 | Riordan | | Alan & Canay T | | 2002 Tonkawa Trl | | | Round Rock | TX | 78681-1725 | R074859 |
| O3-064 | | O3 | Urban | | Glenn L & Sherry F | | 3300 Arrowhead Cir | | | Round Rock | TX | 78681-1702 | R074858 |
| O3-065; O3-066 | | O3 | Uregas | | Rodolfo & Sabrina | | 3304 Arrowhead Cir | | | Round Rock | TX | 78681-1702 | R074857; R074860 |
| O3-067 | | O3 | The Waldecker Family Trust | | | | 3306 Arrowhead Cir | | | Round Rock | TX | 78681-1702 | R074856 |
| O3-068 | 803 | O3 | Bourland | | Cynthia Olson | | 3333 Sam Bass Rd | | | Round Rock | TX | 78681-1714 | R056180 |
| O3-069 | | O3 | Jemty | | William A & Billie S | | 1905 Stonewreath Dr | | | Round Rock | TX | 78681 | R074852 |
| O3-070 | | O3 | Robinson | | Phillip H | | 1904 Stonewreath Dr | | | Round Rock | TX | 78681-1722 | R074851 |
| O3-071 | 802 | O3 | Garrett | | John R & Angel R | | 3411 Sam Bass Rd | | | Round Rock | TX | 78681 | R074865 |
| O3-072 | 801 | O3 | Korupala | | Janardhana & Veda K Guggulla | | 3551 Sam Bass Rd | | | Round Rock | TX | 78681-1712 | R531635 |
| O3-073 | | O3 | Johnson | | Jerret & Fariba Abolbaghael | | 3610 Arrowhead Cir | | | Round Rock | TX | 78681 | R074867 |
| O3-074 | | O3 | Johnson | | Matthew C & Monique M | | 130 Park Place Dr | | | Georgetown | TX | 78628 | R074866 |
| O3-075 | 800 | O3 | Litz | | Chris & Christina | | 3614 Arrowhead Cir | | | Round Rock | TX | 78681 | R074862 |
| O3-076 | 799 | O3 | Thomas | | Jeffrey A & Linda C | | 3616 Arrowhead Cir | | | Round Rock | TX | 78681 | R074861 |
| O3-077; O3-078; O3-111 | | O3 | Walsh Ranch Mud | | | | 1004 Mo Pac Cir | Ste 100 | | Austin | TX | 78746-6805 | R479581; R479771; R479889 |
| O3-079 | 834 | O3 | Pattison | | Scott T & Carole K | | 3507 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479580 |
| O3-080 | 833 | O3 | Dunn | | C Eric | | 3511 Alexandrite Way | | | Round Rock | TX | 78681 | R479579 |
| O3-081 | 832 | O3 | Mcnamara | | Sean T & Kelly D | | 3512 Alexandrite Way | | | Round Rock | TX | 78681 | R479597 |
| O3-082 | 831 | O3 | Mekala | | Gautam & Sharmila | | 3515 Alexandrite Way | | | Round Rock | TX | 78681 | R479578 |
| O3-083 | | O3 | Harrison | | Paul W & kari A | | 3516 Alexandrite Way | | | Round Rock | TX | 78681 | R479598 |
| O3-084 | 829 | O3 | Vykuntha | | Rama & Asha L | | 3519 Alexandrite Way | | | Round Rock | TX | 78681 | R479577 |
| O3-085 | | O3 | Albertson | | Allison Therrell | | 3520 Alexandrite Way | | | Round Rock | TX | 78681 | R479599 |
| O3-086 | 827 | O3 | Ghatty | | Surya K & Surat P Sombhatla | | 3523 Alexandrite Way | | | Round Rock | TX | 78681 | R479576 |
| O3-087 | 826 | O3 | Ali | | Mir I & Ayesha W | | 3524 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479600 |
| O3-088 | 825 | O3 | Sardia | | Gautam G & Sumita G | | 3527 Alexandrite Way | | | Round Rock | TX | 78681 | R479575 |
| O3-089 | 824 | O3 | Nguyen | | Thong & Cindy Huynh | | 3528 Alexandrite Way | | | Round Rock | TX | 78681 | R479601 |
| O3-090 | 823 | O3 | Kirkpatrick | | Derrick D & Kimberly N | | 3531 Alexandrite Way | Ste G | | Round Rock | TX | 78681-2437 | R479574 |
| O3-091 | 822 | O3 | Harter | | Paul A | | 1450 W Grand Pkwy S | | | Katy | TX | 77494-8287 | R479602 |
| O3-092 | 821 | O3 | Hirani | | Fayaz & Batul | | 3535 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479573 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|---------------|----------|---|-----------|---------------------------------------|--------|-----------------------------|----------------------------|-----------|-------------|-------|------------|------------------|
| O3-093 | 820 | O3 | Larkin | | John P & Tamara | | 3536 Alexandrite Way | | | Round Rock | TX | 78681 | R479603 |
| O3-094 | 819 | O3 | Destpande | | Narayan R & Sweetie Girase | | 3539 Alexandrite Way | | | Round Rock | TX | 78681 | R479572 |
| O3-095 | 818 | O3 | Stock | | Jared E & Brenda J | | 3540 Alexandrite Way | | | Round Rock | TX | 78681 | R479604 |
| O3-096 | 817 | O3 | Karnes | | Jeffrey S & Kimberly S | | 3543 Alexandrite Way | | | Round Rock | TX | 78681 | R479571 |
| O3-097 | 816 | O3 | Kuo | | Chin-Chia & Yihsen Chien | | 3544 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479605 |
| O3-098 | 815 | O3 | Ahmed | | Sohail | | 3547 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479570 |
| O3-099 | 814 | O3 | Gulley | | Landon A | | 3548 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479606 |
| O3-100 | 813 | O3 | Whyte | | Wayne E & Monique B | | 3551 Alexandrite Way | | | Round Rock | TX | 78681 | R479569 |
| O3-101 | 812 | O3 | Calderone | | Luke & Lisa D | | 3552 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479607 |
| O3-102 | 811 | O3 | Hess | | Russell | | 3555 Alexandrite Way | | | Round Rock | TX | 78681 | R479568 |
| O3-103 | 809 | O3 | Cloud | | Robert Ty & Diane Robin | | 3558 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479608 |
| O3-104 | 810 | O3 | Lee | | Mitchell & Ladeltra | | 3559 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479567 |
| O3-105 | 808 | O3 | Mr. | Martin | Alexis | | 5660 South Lakeshoire Drive | #212 | | Shreveport | LA | 71119 | R479566 |
| O3-106 | 808 | O3 | Mr. | Martin | Dominique | | 5660 South Lakeshoire Drive | #212 | | Shreveport | LA | 71119 | R479566 |
| O3-107 | 808 | O3 | Mr. | Martin | Dominique | | C/O Esmerelda Baldarama | 6630 Siegen Lane, Apt 247Z | | Baton Rouge | LA | 70809 | R479566 |
| O3-108 | 808 | O3 | Ms. | Martin | Renee | | 3563 Alexandrite Way | | | Round Rock | TX | 78681 | R479566 |
| O3-109 | 808 | O3 | | Martin | Renee S & Estate Of Jerome Martin III | | 3563 Alexandrite Way | | | Round Rock | TX | 78681 | R479566 |
| O3-110 | 807 | O3 | Bhatia | | Bobby & Narendra Manchi | | 3567 Alexandrite Way | | | Round Rock | TX | 78681 | R479565 |
| O3-107 | 805 | O3 | Moore | | Corbin T & Jennifer Leigh | | 3571 Alexandrite Way | | | Round Rock | TX | 78681 | R479564 |
| O3-108 | 804 | O3 | Valeriano | | Ramon G | Jr | 3575 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479563 |
| O3-109 | 806 | O3 | Eggleston | | Lee J & Shawna L | | 3579 Alexandrite Way | | | Round Rock | TX | 78681 | R479562 |
| O3-110 | | O3 | Clifton | | Troy W & Tonya G | | 3583 Alexandrite Way | | | Round Rock | TX | 78681-2437 | R479561 |
| O3-114 | | O3 | Fielding | | John E & Margaret C | | 3613 Arrowhead Cir | | | Round Rock | TX | 78681-1704 | R074840 |
| O3-115 | 798 | O3 | Whittle | | Brandon T & Lisa | | 3701 Arrowhead Cir | | | Round Rock | TX | 78681 | R074841 |
| O3-116 | 797 | O3 | Vargas | | Juan M & Rhonda Jan | | 3703 Arrowhead Cir | | | Round Rock | TX | 78681-1758 | R074842 |
| O3-117 | | O3 | Gibbs | | Richard A & Anna M | | 1903 Great Oaks Dr | | | Round Rock | TX | 78681-1558 | R056176 |
| O3-118 | | O3 | Culp | | David & Martha | | 1904 Great Oaks Dr | | | Round Rock | TX | 78681-1558 | R056175 |
| O3-119 | 796 | O3 | Purley | | Carolyn | | 3801 Sam Bass Rd | | | Round Rock | TX | 78681-1564 | R056168 |
| O3-120 | 795 | O3 | King | | Jan & Patrick Oconnell | | 3803 Sam Bass Rd | | | Round Rock | TX | 78681 | R056169 |
| O3-121 | | O3 | Broder | | Lawrence David | | 1905 Great Oaks Dr | | | Round Rock | TX | 78681 | R056167 |
| O3-122 | 794 | O3 | Hobbs | | Michael J | | 14223 E 640 Rd | | | Hennessey | OK | 73742-6659 | R056170 |
| O3-123 | 793 | O3 | Wittkower | | Tom & Megan | | 3901 Sam Bass Rd | | | Round Rock | TX | 78681 | R056174 |
| O3-124 | | O3 | Burchers Louis & Martha Trsts The Burchers Family | | | | 1907 Great Oaks Dr | | | Round Rock | TX | 78681-1558 | R056166 |
| O3-125 | 792 | O3 | Hilscher | | Jay E & Joy H | | 3905 Sam Bass Rd | | | Round Rock | TX | 78681 | R056173 |
| O3-126 | 791 | O3 | Fitzgerald | | William Patton & Gaylia | | 2101 Great Oaks Dr | | | Round Rock | TX | 78681-1560 | R056178 |
| O3-127 | 790 | O3 | Williams | | Deborah | | 2103 Great Oaks Dr | | | Round Rock | TX | 78681-1560 | R056171 |
| O3-128 | | O3 | Gennarelli | | Gary & Rhonda | | 2000 Great Oaks Dr | | | Round Rock | TX | 78681-1559 | R450411 |
| O3-129 | 789 | O3 | Goergen Joseph George & Barbara Anne Tr Of Goergen Family Trust | | | | 2200 Great Oaks Dr | | | Round Rock | TX | 78681-1639 | R063586 |
| O3-130 | 788 | O3 | Savina | | Anthony R & Ana | | 2103 Live Oak Cir | | | Round Rock | TX | 78681-1549 | R063587 |
| O3-131 | | O3 | Rodriguez | | Roger V & Linda S | | 2107 Live Oak Cir | | | Round Rock | TX | 78681-1549 | R035302 |
| O3-132 | | O3 | Warschak | | Shari Murphy & Stephen Wyatt | | 2109 Live Oak Cir | | | Round Rock | TX | 78681-1549 | R035303 |
| O3-135 | 784 | O3 | Hatfield | | Jason & Kasey | | 4009 Sam Bass Rd | | | Round Rock | TX | 78681-1526 | R325253 |
| O3-136 | 783 | O3 | Taylor | | Chad & Jennifer | | 4101 Sam Bass Rd | | | Round Rock | TX | 78681-1521 | R035318 |
| O3-137 | 782 | O3 | Frets | | Chad & Brendi | | 4105 Sam Bass Rd | | | Round Rock | TX | 78681-1521 | R035317 |
| O3-138 | 781 | O3 | Notgrass | | Monte Blake & Allison Nagle | | 4109 Sam Bass Rd | | | Round Rock | TX | 78681-1521 | R035316 |
| O3-139 | 780 | O3 | Sells | | Gregory P | | PO Box 1151 | | | Round Rock | TX | 78680-1151 | R035315 |
| O3-140 | | O3 | Capital Hills Development Corporation | | | | 3007 Live Oak St | | | Round Rock | TX | 78681 | R035313 |
| O3-141 | | O3 | Frye | | James L | | 2301 Live Oak Cir | | | Round Rock | TX | 78681-1508 | R035311 |
| O3-142 | 777 | O3 | Komm Family Trust | | | | 2307 Greenlee Dr | | | Austin | TX | 78703-1710 | R035312 |
| O3-143; O3-144 | 785; 786; 787 | O3 | Round Rock Presbyterian Church | | | | 4010 Sam Bass Rd | | | Round Rock | TX | 78681-1569 | R032008; R032019 |
| O3-145; O3-146 | 779 | O3 | Brushy Creek Congregation Of Jehovahs Witnesses | | | | 4232 Sam Bass Rd | | | Round Rock | TX | 78681-1569 | R032021; R327819 |
| O3-147 | | O3 | Parker | | Russell D & Mary F | | 1403 Pigeon View St | | | Round Rock | TX | 78665-1104 | R083713 |
| O3-148 | 778 | O3 | Community Christian Church | | | | 4300 Sam Bass Rd | | | Round Rock | TX | 78681-1519 | R032022 |
| O3-151 | | | Bushong Christine E Trustee Of The Christine Bushong Trust | | | | 2417 Deer Trail Cir | | | Round Rock | TX | 78681 | R032023 |
| O3-152 | 775 | O3 | Shawor | | Sid A | | 7102 Wayne Ave | | | Lubbock | TX | 79424-2116 | R035347 |
| O3-153 | 776 | O3 | Malone | | Dale S & Susan L | | 17023 Pagosa Springs Ct | | | Austin | TX | 78717-2993 | R378585 |
| O3-154 | 774 | O3 | Koehn | | Stephen C & Patricia N | | 4305 Sam Bass Rd | | | Round Rock | TX | 78681 | R035348 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|------------|--------------------|-------------------------------|--|---|--------------------|----------------------------|-----------|-----------|------------|-------|------------|---------------------------|
| O3-155 | 773 | O3 | Wells | | Rickey D & Sherry L | | 4401 Sam Bass Rd | | | Round Rock | TX | 78681-1522 | R392448 |
| O3-156 | 772 | O3 | Franklin | | David A & Janis E | | 4403 Sam Bass Rd | | | Round Rock | TX | 78681-1522 | R392449 |
| O3-157 | | O3 | Huff | | David | | 4409 Sam Bass Rd | | | Round Rock | TX | 78681-1522 | R032011 |
| O3-158 | | O3 | Teinert | | Dennis | | 2401 Walsh Dr | | | Round Rock | TX | 78681-1439 | R032603 |
| O3-159 | 768 | O3 | Maudin | | David A & Wartha | | 2405 Walsh Dr | | | Round Rock | TX | 78681 | R032602 |
| O3-160 | 767 | O3 | Maxwell | | Danny K & Dru Nell | | 2409 Walsh Dr | | | Round Rock | TX | 78681-1439 | R031997 |
| O3-161 | 771 | O3 | Counts | | Steven M & Kelly D | | 2400 Deer Trail Cir | | | Round Rock | TX | 78681 | R032017 |
| O3-162 | | O3 | Beckham | | Phyllis C | | 2408 Deer Trail Cir | | | Round Rock | TX | 78681-1502 | R001238 |
| O3-163 | | O3 | Wagner | | Meivin G & Betty A | | 2416 Deer Trail Cir | | | Round Rock | TX | 78681-1502 | R001244 |
| O3-164 | | | Smith | | James D & Nancy | | 2500 Deer Trail Cir | | | Round Rock | TX | 78681-1550 | R032035 |
| O3-165 | 770 | O3 | Ms. | Thomas | Wanda Laverne Moore | | 4400 Sam Bass Rd | | | Round Rock | TX | 78681 | R099522 |
| O3-165 | 770 | O3 | | Thomas Wanda L & Estate Of | | | 4400 Sam Bass Rd | | | Round Rock | TX | 78681 | R099522 |
| O3-166; O3-167 | | O3 | | Edward Doyle Thomas Sr | | | | | | Round Rock | TX | 78681 | R032037; R403516 |
| O3-168 | 769 | O3 | Digiullo | | Maria & Craig Digiullo | | 4412 Sam Bass Rd | | | Round Rock | TX | 78681 | R032036 |
| O3-169 | | O3 | Goodman | | Chris & Kim L | | 4416 Sam Bass Rd | | | Round Rock | TX | 78681-1565 | R032038 |
| O3-169 | | O3 | Conlee | | Lynda & Larry Estate | | 1631 Cr 107 | | | Hutto | TX | 78634-3009 | R032038 |
| O3-169 | | O3 | Ms. | Lynda J | Conlee | | 1631 CR 107 | | | Hutto | TX | 78634-3009 | R032038 |
| O3-169 | | O3 | Mr. | William T | Conlee | | 1631 CR 107 | | | Hutto | TX | 78634-3009 | R032038 |
| O3-170 | | O3 | Mr. & Mrs. | Rogers | David L & Jacquelyn F | | 2030 Airport Road | | | Georgetown | TX | 78628-2301 | R032016 |
| O3-170 | | O3 | Mr. & Mrs. | Rogers | David L & Jacquelyn F | | 4420 Sam Bass Road | | | Georgetown | TX | 78681-1565 | R032016 |
| O3-170 | | O3 | Mr. | Rogers | Joel T | | 4420 Sam Bass Road | | | Georgetown | TX | 78628-2301 | R032016 |
| O3-170 | | O3 | | Rogers David L & Jacquelyn F (Le) & Joel T Rogers | | | 2030 Airport Rd | | | Georgetown | TX | 78628-2301 | R032016 |
| O3-171; O3-172 | 764; 765 | O3 | | Gessaman | Bruce & Carole | | 4500 Sam Bass Rd | | | Round Rock | TX | 78681-1433 | R032013; R032014 |
| O3-173 | | O3 | Baker | | James W & Cameron | | 2404 Walsh Dr | | | Round Rock | TX | 78681 | R032633 |
| O3-174 | 766 | O3 | | Root | Ron & Janet | | 2406 Walsh Dr | | | Round Rock | TX | 78681 | R032634 |
| O3-175 | 762; 763 | O3 | | Sibbigho | James M | | 2412 Walsh Dr | | | Round Rock | TX | 78681-1420 | R032707 |
| O3-176 | | O3 | Mr. & Mrs. | Allen | Randy C & Sandra D | | 4607 Sam Bass Road | | | Round Rock | TX | 78681 | R413021 |
| O3-176 | | O3 | | Allen Randy C & Sandra D Co-Trustees (Le's) Of The Allen Trust | | | 4607 Sam Bass Rd | | | Round Rock | TX | 78681 | R413021 |
| O3-177 | 761 | O3 | Lindell | | Kevin John | | 4605 Sam Bass Rd | | | Round Rock | TX | 78681-1419 | R413020 |
| O3-178; O3-179 | | O3 | Lindell | | John M & Janice A | | 2405 Mayfield Dr | | | Round Rock | TX | 78681-1417 | R413018; R413019 |
| O3-180 | 757 | O3 | Klingemann | | Michelle D & Eric C | | 1806 Eubank St | | | Georgetown | TX | 78626 | R539668 |
| O3-181 | 760 | O3 | Schneider | | Joseph & Arnelina | | 2404 Mayfield Dr | | | Round Rock | TX | 78681-1472 | R338922 |
| O3-182 | 759 | O3 | Jorden | | Pat O & Deborah V | | 4701 Sam Bass Rd | | | Round Rock | TX | 78681-1438 | R032672 |
| O3-183 | 758 | O3 | Skaggs Family Revocable Trust | | C/O Ronald L Skaggs | | 2620 Fm 1460 | | | Georgetown | TX | 78626-7416 | R032671 |
| O3-184 | 756 | O3 | Hartman | | Alfred C | | 4705 Sam Bass Rd | | | Round Rock | TX | 78681-1438 | R032670 |
| O3-185 | 755 | O3 | Roha | | Edward B & Rebecca R | | 4709 Sam Bass Rd | | | Round Rock | TX | 78681-1438 | R032669 |
| O3-186; O3-187; O3-188 | 754 | O3 | May | | Pleona | | 4713 Sam Bass Rd | | | Round Rock | TX | 78681-1438 | R032666; R032667; R032668 |
| O3-189 | 753 | L3; M3; O3 | Ms. | LeBlanc | Marilyn C | | 4717 Sam Bass Rd | | | Round Rock | TX | 78681 | R032665 |
| O3-189 | 753 | L3; M3; O3 | LeBlanc | | Marilyn C & Estate Of Berness R LeBlanc | | | | | Round Rock | TX | 78681 | R032665 |
| P-001 | 41 | C6; F6; L; M; N; P | Giaco | | Vince J & Nanette | | 17400 Ronald W Reagan Blvd | | | Georgetown | TX | 78628-6815 | R334861 |
| P1-004 | | P1; Q1; T1 | Guduru | | Asnoka | | 4212 Valley Oaks Dr | | | Leander | TX | 78641 | R532111 |
| P1-006 | 139 | P1; Q1; T1 | Shaw | | Jason & Shawna | | 2413 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526463 |
| P1-007 | 138 | P1; Q1; T1 | Chinni | | Ranjith Kumar | | 2409 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526462 |
| P1-011 | | P1; Q1; T1 | Gill | | Shawn & Heather | | 4217 Valley Oaks Dr | | | Leander | TX | 78641 | R532234 |
| P1-012 | 137 | P1; Q1; T1 | Maruthappen | | Kathiresan | | 2401 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526460 |
| P1-013 | 136 | P1 | Brita | | Dasharatham | | 2329 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526459 |
| P1-016 | | | Rose | | Robert M Jr. & Cheryl | | 2404 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526509 |
| P1-017 | | | Romero | | David & Melissa A Romero | | 2400 Blended Tree Ranch Rd | | | Leander | TX | 78641 | R526508 |
| P1-018 | | | Phan | | Nguyen T & Phuc-Vinh Thi | | 2328 Blended Tree Ranch Dr | | | Leander | TX | 78641 | R526507 |
| P1-019 | | | Vo | | Nhi-Lan | | 2324 Blended Tree Ranch Dr | | | Leander | TX | 78641-1649 | R526506 |
| Q1-002 | | | Simpson | | Billy J | | 2750 Cr 175 | | | Leander | TX | 78641 | R031573 |
| Q1-003 | | | Behrens | | Aaron & Lauren | | 7100 Acacia Dr | | | Leander | TX | 78641 | R037970 |
| Q2-001 | | M3; Q2; R2; S2; Y2 | | Fred L Rubin and Frieda B Rubin Living Trust | | C/O Frieda B Rubin | PO Box 200339 | | | Austin | TX | 78720-0339 | R031462 |
| Q2-001 | | M3; Q2; R2; S2; Y2 | | K&H Investments, General Partnership between Henry B Mayes, Jr and Kathy Mayes | | PO Box 200339 | | | | Austin | TX | 78720-0339 | R031462 |
| Q2-001; R2-001 | | M3; Q2; R2; S2; Y2 | Ms. | Adams | Frances Lynn Carsow | | PO Box 200339 | | | Austin | TX | 78720-0339 | R031462; R031464 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--------------------|-------|--|-----------------------------------|--------|---------------------------|--------------|-----------|------------|-------|------------|--|
| Q2-001; R2-001 | | M3; Q2; R2; S2; Y2 | | Carsow | James & Frances & William Jr | etal | PO Box 200339 | | | Austin | TX | 78720-0339 | R031462; R031464 |
| Q2-001; R2-001 | | M3; Q2; R2; S2; Y2 | Mr. | Carsow | James Patton | | PO Box 200339 | | | Austin | TX | 78720-0339 | R031462; R031464 |
| Q2-001; R2-001 | | M3; Q2; R2; S2; Y2 | Mr. | Carsow | William Benton | Jr | PO Box 200339 | | | Austin | TX | 78720-0339 | R031462; R031464 |
| Q2-001; R2-001 | | M3; Q2; R2; S2; Y2 | Mr. | Rubin | James | | PO Box 200339 | | | Austin | TX | 78720-0339 | R031462; R031464 |
| Q2-002 | 261; 262 | Q2; R2; S2; Y2 | | Sovran Acquisition Limited Partnership | Attn : Sandra L Herberger | | Attn : Sandra L Herberger | 6467 Main St | | Buffalo | NY | 14221 | R457681 |
| Q2-003; T2-061; T2-062; Y2-155; Y2-183; Y2-185; Y2-186; Y2-187; Y2-188; Y2-192; Y2-207; Y2-231 | | Q2; Y2 | | Vista Oaks Owners Assoc Inc | | | PO Box 342585 | | | Austin | TX | 78734-0044 | R318159; R347816; R347824; R351914; R361341; R361374; R392165; R392166; R392167; R402672; R407798; R407799 |
| Q2-004 | 245 | T2; J2; Q2 | | Mccann | Joe E | | 4000 County Road 175 | | | Leander | TX | 78641-1604 | R031467 |
| Q2-005 | | | | Carreon | Ricardo & Yvonne D | | 4453 Hunters Lodge Dr | | | Round Rock | TX | 78681-1018 | R378462 |
| Q2-006 | | | | Quintans | Katherine & Juliana Goldoni | | 4451 Hunter Lodge Dr | | | Round Rock | TX | 78681 | R378463 |
| Q2-007 | | | | Lopez | Mark | | 4449 Hunters Lodge Dr | | | Round Rock | TX | 78681-1018 | R378464 |
| Q2-008 | | Q2 | | Callans | April | | 4447 Hunters Lodge Dr | | | Round Rock | TX | 78681-1018 | R378465 |
| Q2-009 | 260 | Q2 | | Schuster | Lawrence | | 4445 Hunters Lodge Dr | | | Round Rock | TX | 78681-1018 | R378466 |
| Q2-010 | 259 | Q2 | | Reinoehl | Brandon P & Christen M | | 4443 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378467 |
| Q2-011; T2-182 | 352 | T2 | | Felts | Chad M & Rebekah L | | 4438 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378499; R454518 |
| Q2-012 | | | | Clarke | Quentin C | | 4436 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378498 |
| Q2-013 | | Q2 | | Parks | Clayton | | 4441 Hunters Lodge Dr | | | Round Rock | TX | 78681-1018 | R378468 |
| Q2-014 | | | | Alonzo Alvin M Trustee Of The Alvin M Alonzo Trust | | | 11467 Raedene Way | | | San Diego | CA | 92131 | R378500 |
| Q2-015 | | | | Winrich | Benton James & Karen E | | 4434 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378497 |
| Q2-016 | | Q2 | | Bucy | J Kevin | | 5005 E Mountain View Dr | | | San Diego | CA | 92116 | R378469 |
| Q2-017 | | | | Haby | Jeffrey & Reagan | | 4304 Indian Oaks | | | Round Rock | TX | 78681-1080 | R378501 |
| Q2-018 | | | | Jackson | Debbie | | 4432 Hunters Lodge Dr | | | Round Rock | TX | 78681-1017 | R378496 |
| Q2-019 | | Q2 | | Brown | Crystal N & James | | 4437 Hunters Lodge Dr | | | Round Rock | TX | 78681-1018 | R378470 |
| Q2-020 | | | | Haas | Chad G | | 4306 Indian Oaks | | | Round Rock | TX | 78681-1080 | R378502 |
| Q2-021 | | | | Dhesi | Banka & Jeanine | | 101 W Valle Loop | | | Irvine | CA | 92604-3620 | R378495 |
| Q2-022 | 258 | Q2 | | Hatfield | Matthew | | 4435 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378471 |
| Q2-023 | | | | Hunt | Dree | | 4308 Indian Oaks | | | Round Rock | TX | 78681 | R378503 |
| Q2-024 | | | | Miller | Austin Caleb & Megan Amanda | | 4428 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378494 |
| Q2-025 | 257 | Q2 | | Williams | Michael E | | 4433 Hunters Lodge Dr | | | Round Rock | TX | 78681-1017 | R378472 |
| Q2-026 | | | | Beatty | Danielle M | | 4310 Indian Oaks | | | Round Rock | TX | 78681 | R378504 |
| Q2-027 | | | | Vaughan | James L & Amy M | | 4426 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378493 |
| Q2-028 | 256 | Q2 | | Martinez | Adrian & Robert A | | 4431 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378473 |
| Q2-029 | | | | Marple | Steven C & Jacqueline C Hernandez | | 4312 Indian Oaks | | | Round Rock | TX | 78681 | R378505 |
| Q2-030 | | | | Gonzalez | Gerardo | | 4424 Hunters Lodge Dr | | | Round Rock | TX | 78681-1017 | R378492 |
| Q2-031 | 255 | Q2 | | Schindler | Stephanie | | 4429 Hunters Lodge Dr | | | Round Rock | TX | 78681-1017 | R378474 |
| Q2-032 | | | | Jaramillo | Saul & Guadalupe | | 4314 Indian Oaks | | | Round Rock | TX | 78681-1080 | R378506 |
| Q2-033 | | | | Woods | Jeremy S & Mamie | | 4420 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378491 |
| Q2-034 | 254 | Q2 | | Tran | Dien Minh | | 4427 Hunters Lodge Dr | | | Round Rock | TX | 78681-1017 | R378475 |
| Q2-035 | | | | Barol | David & Shikha | | 4316 Indian Oaks | | | Round Rock | TX | 78681-1080 | R378507 |
| Q2-036 | | | | Gladden | Patrick | | 4418 Hunters Lodge Dr | | | Round Rock | TX | 78681-1011 | R378490 |
| Q2-037 | 253 | Q2 | | Sturton | Thomas L & Judith S | | 4425 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378476 |
| Q2-038 | | | | Wells | Robert A & Melanie D | | 4300 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R378487 |
| Q2-039 | | | | Sumrall | Lee Ann & Todd | | 4416 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378489 |
| Q2-040 | 252 | Q2 | | Jacobs | Scott D & Holly M | | 4423 Hunters Lodge Dr | | | Round Rock | TX | 78681-1017 | R378477 |
| Q2-041 | 251 | Q2 | | Schneider | Neal D & Rebecca D | | 4301 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399196 |
| Q2-042 | 250 | Q2 | | Morrison | Gary X & Sharon K | | 4303 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399197 |
| Q2-043 | | | | Clements | Christopher P & Kimberly M | | 4417 Hunters Lodge Dr | | | Round Rock | TX | 78681-1011 | R378486 |
| Q2-044 | | | | Fritz | Robert J & Sandra K | | 4302 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399230 |
| Q2-045 | | | | Ryan | Corey & Veronica | | 4415 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378485 |
| Q2-046 | | T2 | | Ufi Ltd | | | PO Box 770 | | | Burnet | TX | 78611-0770 | R399221 |
| Q2-047 | | T2 | | Chatterton | Thomas | | 3713 Lagoon Dr | | | Round Rock | TX | 78681-2325 | R399220 |
| Q2-048 | | T2 | | Zenon | Shawn E & Nicole L | | 4316 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399219 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|-----------------------------------|------------|---|--|-----------|---|--------|--|------------------------------------|-----------|----------------|-------|------------|---|
| Q2-049 | 249 | I2; J2; Q2 | Hirose | | Tetsuo & Denise Hirose & Denise Thomas Hirose Trustees | | 10701 Purg Lane Cv | | | Austin | TX | 78733 | R399198 |
| Q2-050 | 248 | I2; J2; Q2; T2 | McNutt | | David B & Ramona F Gaston-McNutt | | 4317 Rock-Hill Rd | | | Round Rock | TX | 78681 | R399199 |
| Q2-051 | 247 | I2; J2; K4; Q2; T2 | Palcer | | Louis | II | 4309 Rock-Hill Rd | | | Round Rock | TX | 78681 | R399200 |
| R1-001; R1-002 | | L5; R1; U1a | Dudgeon | | Patrick Hardy | | 14751 Ronald W Reagan Blvd | | | Leander | TX | 78641-2586 | R332409; R485237 |
| R1-003 | | R1 | Mcgraw Minerals Ltd & John L Robertson | | | | PO Box 540 | | | Jasper | TX | 75951 | R485236 |
| R1-004 | | R1 | Beck | | Michael & Reba | | 14801 Ronald W Reagan Blvd | | | Leander | TX | 78641-2587 | R312324 |
| R1-005; R1-010 | | | Continental Homes Of Texas Lp | | | | 10700 Pecan Park Blvd | Fourth Floor, #400 | | Austin | TX | 78750-1227 | R538726; R538727 |
| R1-011 | | | Howard | | Luther H & Debra J | | 2356 Lyla Ln | | | Leander | TX | 78641 | R514759 |
| R1-012 | | | Harrington | | Deborah | | 2352 Lyla Ln | | | Leander | TX | 78641 | R514760 |
| R1-013 | | | Denton | | Robert & Sarah Swinney | | 2348 Lyla Ln | | | Leander | TX | 78641 | R514761 |
| R1-014 | | | Smith | | Trey A | | 2344 Lyla Ln | | | Leander | TX | 78641 | R514762 |
| R1-015 | | | Walsh | | Phillip J | | 2340 Lyla Ln | | | Leander | TX | 78641 | R514763 |
| R1-016 | | | Kutac | | Jennie & Nicolas | | 2336 Lyla Ln | | | Leander | TX | 78641 | R514764 |
| R1-017 | | | Bishop | | Justin | | 2332 Lyla Ln | | | Leander | TX | 78641 | R514765 |
| R1-018 | | | Badhiwala | | Gordhan | | 2328 Lyla Ln | | | Leander | TX | 78641 | R514766 |
| R2-001 | | R2 | Fred L Rubin and Frieda B Rubin Living Trust | | | | PO Box 200339 | | | Austin | TX | 78720-0339 | R031464 |
| R2-001 | | R2 | K&H Investments | | General Partnership between Henry B Mayes, Jr & Kathy Mayes | | PO Box 200339 | | | Austin | TX | 78720-0339 | R031464 |
| R2-002 | | R2 | Schara | | David J | | 12001 W Parmer Ln | | | Cedar Park | TX | 78613-7767 | R363928 |
| R2-003; R2-005 | | R2 | Stringer | | Jud | | 1501 County Road 256 | | | Liberty Hill | TX | 78642-4705 | R037977; R363927 |
| R2-004 | | R2 | Stipe | | William E & Carolyn | | 101 Raley Rd | | | Cedar Park | TX | 78613-6910 | R037975 |
| R2-006 | | R2 | Rice | | Alvin Loyd & Hazel E | | 4200 E Whitestone Blvd | | | Cedar Park | TX | 78613-6926 | R037976 |
| R2-007 | | R2 | Glazier | | Gary & Jodeene | | 1903 Brushy Bend Dr | | | Round Rock | TX | 78681-1443 | R037930 |
| R2-008 | | R2 | Glazier | | Jared | | 1904 Brushy Bend Dr | | | Round Rock | TX | 78681-1451 | R037929 |
| R2-010 | | R2 | Equity Trust Co Custodian | | | | Attn: Marvin A Urbanczyk Jr | 3001 Spanish Oak Trl | | Round Rock | TX | 78681-1322 | R037928 |
| S-003 | | S; Y | Georgetown Properties II Llc | | | | 101 N Shoreline | Ste 600 | | Corpus Christi | TX | 78401 | R500983 |
| S-004 | | S | Halbert | | Jared & Kasey | | 2904 Saint Federico Way | | | Round Rock | TX | 78665 | R504099 |
| S-005 | | S | Timmerman | | Robert L | | 9610 Leaning Cir | | | Austin | TX | 78730 | R504098 |
| S-007 | | S | Duran | | Carlos & Mahely | | 516 Cameron Cv | | | Cedar Park | TX | 78613 | R504096 |
| S-010 | | S | Evans | | Ronald D | | 12508 Belcara Pl | | | Austin | TX | 78732 | R504093 |
| S-011; S-012; S-014; S-017; S-021 | | S | Escalera Ranch Owners Association Inc | | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R392508; R392521; R392533; R481486; R504110 |
| S-013 | | S; Y | Fm 2243 Ltd | | | | PO Box 200339 | | | Austin | TX | 78720 | R031737 |
| S-015; S-016 | 48 | S; Y | Martinez | | Anita & Amelia Valdez & Irene Torrez | | 407 Susana Dr | | | Georgetown | TX | 78628 | R031733; R031734 |
| S-018; W2-082 | 502 | S; W2 | Bezuidenhout | | Daniel A & Laura A | | 4012 Enchanted Rock Cv | | | Round Rock | TX | 78681 | R392509; R441195 |
| S-019 | | S | Park | | Saung Z | | 115 Escalera Pkwy | | | Georgetown | TX | 78628-7116 | R392510 |
| S-020 | | S | Webb | | Kelly M & Matthew W | | 1225 Folsom Ct | | | Georgetown | TX | 78628-7046 | R481476 |
| S-025; S-026; S-027 | | S | Mr. | | Alan Jack | | 6450 FM 2243 | | | Georgetown | TX | 78628 | R032114; R032115; R484374 |
| S-025; S-026; S-027 | | S | Garey Jack & Camille A (Le) & Tx Parks & Recreation Foundation | | | | 6450 Fm 2243 | | | Georgetown | TX | 78628 | R032114; R032115; R484374 |
| S-025; S-026; S-027 | | S | Texas Parks & Recreation Foundation | | | | C/O Richardson Improvement Corporation 100 | 2100 East Campbell Road, Suite 100 | | Richardson | TX | 75081 | R032114; R032115; R484374 |
| S-029 | | S | Land Buddies Llc | | | | 2929 W 5Th | Ste A | | Fort Worth | TX | 76107 | R529504 |
| S-030 | | S | Hatfield | | Mark A & Teresa J | | 7170 Ranch Road 2243 | | | Georgetown | TX | 78628-7140 | R372426 |
| S-031 | 44 | S | Weatherford | | Aubrey Lee | Jr | 403 Cripple Creek Rd | | | Cedar Park | TX | 78613-3448 | R032125 |
| S-032 | 43 | S | Curlington | | Lloyd R & Paula E | | 7200 Rr 2243 | | | Georgetown | TX | 78628-9629 | R032124 |
| S1-001; S1-003; Z1-002 | 141 | E5; G5; H5; S1; V1; V1a; W1; X1; Y1; Z1 | Howard | | Mark E II & Irma F | | 7230 Acacia Dr | | | Leander | TX | 78641-9385 | R037939; R037973; R037974 |
| S1-002; S1-006 | | E5; O1; Q1; S1 | Jen Texas III Llc | | | | 7405 Covewood Dr | | | Garland | TX | 75044 | R031571; R518872 |
| S1-004 | | S1 | Powell Sam R & Patsy L Trustees Of The Powell Living Trust | | | | 7220 Acacia Dr | | | Leander | TX | 78641 | R037972 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|------------------------|------------|--------------------|-------------------------|-----------|-------------------------------------|--------|-----------------------------|------------------|-----------|------------|-------|------------|---------------------------|
| S1-005 | | S1 | Gabriel | | Neil Anthony & Jamie F | | 7210 Acacia Dr | | | Leander | TX | 78641-9385 | R032971 |
| T-001 | 45-46 | T, U, V | Palomino | | David & Yolanda | | Atrn: Palomino Construction | 1103 Westside Ln | | Round Rock | TX | 78681-2836 | R032140 |
| T1-013 | | | Pool | | Chris & Shelia | | 4212 Borho Ranch St | | | Leander | TX | 78641 | R532257 |
| T1-014 | | | Escobar | | Anthony D & Kimberly D | | 4216 Borho Ranch St | | | Leander | TX | 78641 | R532258 |
| T2-001; T2-002; T2-099 | 246 | T2, J2; K4; Q2; T2 | Palmer Investments Lp | | | | 110 E Main St | | | Round Rock | TX | 78664 | R031495; R462355; R474315 |
| T2-003 | | K4; T2 | Gardens At Mayfield Llc | | | | 2088 Old Taylor Rd | | | Oxford | MS | 38655 | R542757 |
| T2-004 | | T2, J2; K4; Q2; T2 | Smallwood | | Aaron D | | 4311 Rock Hill Rd | | | Round Rock | TX | 78681 | R399201 |
| T2-005 | 264 | T2, J2; K4; Q2; T2 | Mires | | Bowman Trent & Christie Youngblood | | 4313 Rock Hill Rd | | | Round Rock | TX | 78681 | R399202 |
| T2-006 | 265 | T2, J2; K4; Q2; T2 | Max | | Sarah & Christopher | | 4315 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399203 |
| T2-007 | 266 | T2 | Williams | | Michael N & Renee R | | 4317 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399204 |
| T2-008 | 267 | T2 | Fogg | | Michael D & Alisa H | | 4319 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399205 |
| T2-009 | 268 | T2 | Ivester | | James Oneal Jr & Melani Ann | | 4321 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399206 |
| T2-010 | 269 | T2 | Fish | | Philip E & Pamela J | | 4323 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399207 |
| T2-011 | | T2 | Del Rosso | | Joel D & Brandy Lea | | 4322 Rock Hill Rd | | | Round Rock | TX | 78681 | R399222 |
| T2-012 | | | McIntyre | | Mark L & Shelia K | | 4413 Hunters Lodge Dr | | | Round Rock | TX | 78681-1011 | R378484 |
| T2-013 | 270 | T2 | Dowdle | | Brent R & Nancy A | | 4325 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399208 |
| T2-014 | | T2 | Azarnoush | | Homaoun & Darakhtshandeh Par Razavi | | 4324 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399223 |
| T2-015 | | | Webster | | Emily & Darban S | | 4411 Hunters Lodge Dr | | | Round Rock | TX | 78681-1011 | R378483 |
| T2-016 | 271 | T2 | Towell | | Robert H & Janice R | | 4327 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399209 |
| T2-017 | | T2 | Thain | | Jared B | | 4326 Rock Hill Rd | | | Round Rock | TX | 78681 | R399224 |
| T2-018 | | | Topete | | Manuel & Sandra M | | 4409 Hunters Lodge Dr | | | Round Rock | TX | 78681-1011 | R378482 |
| T2-019 | 272 | T2 | Wylie | | Anita S | | 4329 Rock Hill Rd | | | Round Rock | TX | 78681 | R399210 |
| T2-020 | | T2 | Guzman | | Guadalupe C | | 4328 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399225 |
| T2-021 | | | Woodall | | Clinton | | 4407 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378481 |
| T2-022 | 273 | T2 | Sanchez | | Nathan & Johanna | | 4331 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399211 |
| T2-023 | | T2 | Clausius | | Jeffrey S & Kelly K S Clausius | | 4330 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399226 |
| T2-024 | | | Hernandez | | Teresa Lavon | | 4405 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378480 |
| T2-025 | 274 | T2 | Nance | | Timothy D & Denise L | | 4333 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399212 |
| T2-026 | | T2 | Ewing | | Kevin R | | 4332 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399227 |
| T2-027 | | | Bogdan | | Stan A & Rita F | | 4403 Hunters Lodge Dr | | | Round Rock | TX | 78681-1011 | R378479 |
| T2-028 | 275 | T2 | Hunninglake | | Kristin & David | | 328 Doe Run | | | Georgetown | TX | 78628 | R399213 |
| T2-029 | | T2 | Fang | | Bor-Hann | | 4334 Rock Hill Rd | | | Round Rock | TX | 78681 | R399228 |
| T2-030 | | | Matto | | Jacob W & Kimberly A | | 4421 Hunters Lodge Dr | | | Round Rock | TX | 78681 | R378478 |
| T2-031 | 276 | T2 | Hloovsky | | Andrew B & Elliot A | | 4337 Rock Hill Rd | | | Round Rock | TX | 78681 | R399214 |
| T2-032 | | T2 | Pedroza | | Linda & David | | 4336 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399229 |
| T2-033 | | | Clevering | | Bonnie M | | 4401 Hunters Lodge Dr | | | Round Rock | TX | 78681-1079 | R369481 |
| T2-034 | 277 | T2 | Khissy | | Suman Maria | | 4339 Rock Hill Rd | | | Round Rock | TX | 78681-2241 | R399215 |
| T2-035 | 278 | T2 | Hart | | Frances G & James M | | 4341 Rock Hill Rd | | | Round Rock | TX | 78664 | R399216 |
| T2-036 | | T2 | Franz | | Daniel J | | 4130 Moss Hollow Dr | | | Round Rock | TX | 78681 | R399217 |
| T2-037 | | | Hernandez | | Johnny & Sandra | | 4128 Moss Hollow Dr | | | Round Rock | TX | 78681-1119 | R399218 |
| T2-038 | | | Villanueva | | Richard G | | 4126 Moss Hollow Dr | | | Round Rock | TX | 78681-1078 | R370158 |
| T2-040 | 280 | T2 | Waikte | | Steven E & Lisa D Garza | | 3533 Laurel Bay Loop | | | Round Rock | TX | 78681-1120 | R402664 |
| T2-041 | 279 | T2 | Perez | | Oscar & Maria Louides | | 3531 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402663 |
| T2-042 | | T2 | La Rue | | Paul R & Mary | | 3529 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402662 |
| T2-043 | | | Young | | Curtis S & Mary R | | 3527 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402661 |
| T2-044 | | | Glenn | | David A & Lisa A | | 3525 Laurel Bay Loop | | | Round Rock | TX | 78681-1120 | R402660 |
| T2-045 | 281 | T2 | Duru | | Loreta N | | 3535 Laurel Bay Loop | | | Round Rock | TX | 78681-1120 | R402665 |
| T2-046 | 282 | T2 | Nguyen | | Dan D & Van Anh T Trinh | | 3537 Laurel Bay Loop | | | Round Rock | TX | 78681-1120 | R402666 |
| T2-047 | | | Swann | | Susan | | 3526 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402693 |
| T2-048 | | | Presly | | Jean A | | 3524 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402692 |
| T2-050 | 283 | T2 | James | | Michael & Hyunja Hwang | | 3539 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402667 |
| T2-051 | | | Gould | | Bruce T & Kathy A | | 3541 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402668 |
| T2-052 | | | Alsep | | Michael | | 3219 Ash Glen Ln | | | Round Rock | TX | 78681-1122 | R402694 |
| T2-053 | | T2 | Ottersad | | Franklin Keith | | 3217 Ash Glen Ln | | | Round Rock | TX | 78681-1122 | R402719 |
| T2-054 | | T2 | Michels | | Erik Christian & Buffy | | 3601 Laurel Bay Loop | | | Round Rock | TX | 78681-1121 | R402669 |
| T2-055 | | | Falls | | Brian R & Michelle J | | 3603 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402670 |
| T2-056 | | | Sheets | | John & Kelly | | 3216 Ash Glen Ln | | | Round Rock | TX | 78681-1122 | R402695 |
| T2-057 | | | Willite | | Jonathan & Kristen | | 3214 Ash Glen Ln | | | Round Rock | TX | 78681 | R402740 |
| T2-058 | | | Van Ryn | | Mark F & Lisa Ann | | 3605 Laurel Bay Loop | | | Round Rock | TX | 78681-1121 | R402671 |
| T2-059 | | | Gershoff | | James & Rebekah | | 3607 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402673 |
| T2-060 | | | Blandford | | John M & Maria | | 3609 Laurel Bay Loop | | | Round Rock | TX | 78681 | R402674 |
| | | | | | Mark E & Karen K | | 3606 Laurel Bay Loop | | | Round Rock | TX | 78681-1121 | R402696 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|----------|-------|--|--------------------------------------|--------|----------------------------|---------------|-----------|------------|-------|------------|---|
| T2-066 | | T2 | | Mf Mayfield Ranch Homeowners Assoc Inc | | | C/O Southwest Mgt Services | PO Box 342585 | | Austin | TX | 78734-0044 | R475405 |
| T2-067 | 306 | T2 | | Weger | Frank John & Christa S | | 3804 Sapphire Ct | | | Round Rock | TX | 78681 | R475406 |
| T2-068 | 307 | T2 | | Collier | Sharon K | | 3808 Sapphire Ct | | | Round Rock | TX | 78681 | R475407 |
| T2-069 | 308 | T2 | | Elliot | Michael | | 3812 Sapphire Loop | | | Round Rock | TX | 78681 | R475408 |
| T2-070 | | T2 | | Coatney | David & Jean Elizabeth | | 3816 Sapphire Loop | | | Round Rock | TX | 78681 | R475409 |
| T2-071 | | T2 | | Pietrasik | Robert J & Patricia W | | 3815 Sapphire Loop | | | Round Rock | TX | 78681-2428 | R475432 |
| T2-072 | 311 | T2 | | Whited | Eric L & Jennifer L | | 3811 Sapphire Loop | | | Round Rock | TX | 78681 | R475431 |
| T2-073 | 309 | T2 | | Harmon | Laura A & Adelaide M Harmon | | 3807 Sapphire Ct | | | Round Rock | TX | 78681-2427 | R475403 |
| T2-074 | 310 | T2 | | Eljjer | Matthew Albin & Nikki S | | 3803 Sapphire Ct | | | Round Rock | TX | 78681 | R475404 |
| T2-075; T2-077; T2-083; T2-110; T2-146 | | T2 | | Mf Mayfield Ranch Homeowners Assoc Inc | | | C/O Southwest Mgt Services | PO Box 342585 | | Austin | TX | 78734 | R453159; R465250; R465280; R465281; R475421 |
| T2-078 | 286 | T2 | | Blackmon | Clark J & Lisa D | | 4132 Massey Way | | | Round Rock | TX | 78681-2394 | R465279 |
| T2-079 | 285 | T2 | | Courson | Windell & Shn O | | 4128 Massey Way | | | Round Rock | TX | 78681-2394 | R465278 |
| T2-080 | 284 | T2 | | Bellis | John J & Laura K | | 4124 Massey Way | | | Round Rock | TX | 78681 | R465277 |
| T2-081 | | T2 | | Jones | Steve & Brandy | | 4120 Massey Way | | | Round Rock | TX | 78681 | R465276 |
| T2-082 | | T2 | | Ellis | Bradley M & Ruth A | | 4116 Massey Way | | | Round Rock | TX | 78681-2394 | R465275 |
| T2-084 | 289 | T2 | | Ellison | Bryon D & Brooke E | | 4135 Massey Way | | | Round Rock | TX | 78681 | R465301 |
| T2-085 | 288 | T2 | | Kingsbery | Any K & Austin P | | 4131 Massey Way | | | Round Rock | TX | 78681-2394 | R465300 |
| T2-086 | 287 | T2 | | Hancock | Bryan Allen & Jennifer Violet | | 4127 Massey Way | | | Round Rock | TX | 78681-2394 | R465299 |
| T2-087 | | T2 | | Anderson | James William & Mary Lou A | | 4121 Massey Way | | | Round Rock | TX | 78681 | R465298 |
| T2-088 | | T2 | | Imran | Javid & Iram Imran | | 4115 Massey Way | | | Round Rock | TX | 78681 | R465297 |
| T2-089 | | | | Heugalter | Lisa | | 3808 Crest Ln | | | Round Rock | TX | 78681 | R465293 |
| T2-090 | | | | Simmons | Paul Thomas | | 3812 Crest Ln | | | Round Rock | TX | 78681-2392 | R465292 |
| T2-091 | | | | Hiser | Austin M & Christin A | | 4100 Twilight Cv | | | Round Rock | TX | 78681 | R465291 |
| T2-092 | | T2 | | Mican | Nathan J & Deanne R | | 4104 Twilight Cv | | | Round Rock | TX | 78681 | R465290 |
| T2-093 | 290 | T2 | | Goodfellow | Robert H & Linda D | | 4108 Twilight Cv | | | Round Rock | TX | 78681 | R465289 |
| T2-094 | 291 | T2 | | Cochran | Oliver T & Denise M | | 4112 Twilight Cv | | | Round Rock | TX | 78681-2391 | R465288 |
| T2-095 | 292 | T2 | | Sosa | Javier A & Valerie M | | 4113 Twilight Cv | | | Round Rock | TX | 78681-2391 | R465287 |
| T2-096 | 293 | T2 | | Pennington | Roderick James & Monica | | 4109 Twilight Cv | | | Round Rock | TX | 78681 | R465286 |
| T2-097 | 294 | T2 | | Montoya | Erik R & Beverly A | | 4105 Twilight Cv | | | Round Rock | TX | 78681 | R465285 |
| T2-098 | 295 | T2 | | Reingold | Steven L & Claudia L | | 4101 Twilight Ct | | | Round Rock | TX | 78681 | R465284 |
| T2-099 | 296 | T2 | | Saccone | Daniel T & Melody A Bell | | 3836 Crest Ln | | | Round Rock | TX | 78681 | R465283 |
| T2-100 | 297 | T2 | | Lafolais | Damon W & Christy R | | 3840 Crest Ln | | | Round Rock | TX | 78681 | R465282 |
| T2-101 | | T2 | | Hlavenka | Joey & Tracy | | 3821 Crest Ln | | | Round Rock | TX | 78681 | R465261 |
| T2-102 | | | | Pappin | William & Francesca | | 3825 Crest Ln | | | Round Rock | TX | 78681 | R465260 |
| T2-103 | | T2 | | Marquez | Juan Carlos & Joy Lynn | | 3829 Crest Ln | | | Round Rock | TX | 78681-2392 | R465259 |
| T2-104 | 298 | T2 | | Rudi | Erik T & Kathleen M | | 4001 Madison Ct | | | Round Rock | TX | 78681-2390 | R465258 |
| T2-105 | 300 | T2 | | Lester | Nancy B & James H Wasilchen | | 4005 Madison Ct | | | Round Rock | TX | 78681-2390 | R465257 |
| T2-106 | 302 | T2 | | Wendling | Timothy L & Cynthia R | | 4009 Madison Ct | | | Round Rock | TX | 78681-2390 | R465256 |
| T2-107 | 303 | T2 | | Pender | Robert Charles & Demetra | | 4013 Madison Ct | | | Round Rock | TX | 78681-2390 | R465255 |
| T2-108 | 304 | T2 | | Simmons | John W Jr & Lindsey M | | 4017 Madison Ct | | | Round Rock | TX | 78681 | R465254 |
| T2-109 | 305 | T2 | | James | Bartel W & Kathy E | | 4021 Madison Ct | | | Round Rock | TX | 78681-2390 | R465253 |
| T2-111 | 301 | T2 | | planchar | Kenneth P & Melinda A | | 4008 Madison Ct | | | Round Rock | TX | 78681 | R465252 |
| T2-112 | 299 | T2 | | Reynoldson | David W & Mary K | | 4000 Madison Ct | | | Round Rock | TX | 78681 | R465251 |
| T2-114 | 312 | T2 | | Tibbetts | Brandon J & Haven L | | 4112 Sapphire Loop | | | Round Rock | TX | 78681 | R475402 |
| T2-115 | 314 | T2 | | Clark | Michael Blair & Amber Nicole | | 4108 Sapphire Loop | | | Round Rock | TX | 78681-2431 | R475401 |
| T2-116 | | T2 | | Immalaju | Satavahana Varma & Sitara Suravarepu | | 4104 Sapphire Loop | | | Round Rock | TX | 78681 | R475400 |
| T2-117 | 317 | T2 | | Howard | Michael D & Donna D | | 4100 Sapphire Loop | | | Round Rock | TX | 78681 | R475399 |
| T2-118 | 313 | T2 | | Johnson | John Ligi & Bindu Mathew | | 4109 Sapphire Loop | | | Round Rock | TX | 78681 | R475430 |
| T2-119 | 315 | T2 | | Livingston | Dan & Xuejuan | | 4105 Sapphire Loop | | | Round Rock | TX | 78681 | R475429 |
| T2-120 | 318 | T2 | | Schuh | Tiffany & Danny L | | 4101 Sapphire Loop | | | Round Rock | TX | 78681 | R475428 |
| T2-121 | | T2 | | Seniger | John A & Wanda L | | 3908 Crest Ln | | | Round Rock | TX | 78681-2426 | R475427 |
| T2-122; Y2-106; Y2-107 | | T2; Y2 | | Mdsr Gp Inc | | | 1011 N Lamar Blvd | | | Austin | TX | 78703-4991 | R055388; R475476; R54261.7 |
| T2-123 | 320 | T2 | | Carawan | Russell E & Brenda G | | 4012 Sapphire Loop | | | Round Rock | TX | 78681 | R475475 |
| T2-124 | 322 | T2 | | Lowcott | Dominick | | 4008 Sapphire Loop | | | Round Rock | TX | 78681 | R475474 |
| T2-125 | 324 | T2 | | Story | Mindy K & Larry J Jr | | 4004 Sapphire Loop | | | Round Rock | TX | 78681 | R475473 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|----------|-------------|--|---|--------|-----------------------------|-----------------------|---------------------------|------------|-------|------------|---|
| T2-126 | 326 | T2 | Strickland | | Laurie J & Jerry J | | 4000 Sapphire Loop | | | Round Rock | TX | 78681 | R475472 |
| T2-127 | 328 | T2 | Frestone | | Sarah M | | 3996 Sapphire Loop | | | Round Rock | TX | 78681 | R475471 |
| T2-128 | 330 | T2 | Muto | | Daniel L & Christi M | | 3992 Sapphire Loop | | | Round Rock | TX | 78681-2429 | R475470 |
| T2-129 | 331 | T2 | Kenneweg | | David S & Silvia T | | 3988 Sapphire Loop | | | Round Rock | TX | 78681 | R475469 |
| T2-130 | 333 | T2 | Huckins | | Walter G | Sr | 3984 Sapphire Loop | | | Round Rock | TX | 78681 | R475468 |
| T2-131 | 334 | T2 | Sherman | | Douglas A & Mindi J | | 3980 Sapphire Loop | | | Round Rock | TX | 78681-2429 | R475467 |
| T2-132 | 332 | T2 | Patton | | David T | | 3976 Sapphire Loop | | | Round Rock | TX | 78681 | R475466 |
| T2-133 | | T2 | Stephens | | Brian James & Michelle kathryn | | 3972 Sapphire Loop | | | Round Rock | TX | 78681-2429 | R475465 |
| T2-134 | 319 | T2 | Simpson | | Christopher R & Christine K | | 4013 Sapphire Loop | | | Round Rock | TX | 78681 | R475496 |
| T2-135 | | T2 | Francis | | Carmen P & George F | IV | 6909 N Lakewood Dr | | | Georgetown | TX | 78633-9534 | R475438 |
| T2-136 | 321 | T2 | Neal | | Angela M | | 4009 Sapphire Loop | | | Round Rock | TX | 78681 | R475495 |
| T2-137 | | T2 | Nichols | | John J & Rachel L | | 4007 Crest Cv | | | Round Rock | TX | 78681 | R475439 |
| T2-138 | 323 | T2 | Akarapu | | Prashanth K | | 4005 Sapphire Loop | | | Round Rock | TX | 78681 | R475494 |
| T2-139 | | T2 | Marsa | | Robert Lee & Carmen Tym | | 4011 Crest Cv | | | Round Rock | TX | 78681 | R475440 |
| T2-140 | 325 | T2 | Dworsky | | Mark S | | 4001 Sapphire Loop | | | Round Rock | TX | 78681 | R475493 |
| T2-141 | | T2 | | | Gomez Anthony D & Lisa M | | 4015 Crest Cv | | | Round Rock | TX | 78681-2425 | R475441 |
| T2-142 | 327 | T2 | Kim | | Han & Jee Seon | | 3995 Sapphire Loop | | | Round Rock | TX | 78681 | R475492 |
| T2-143 | 329 | T2 | Wilson | | Kimberly D | | 3985 Sapphire Loop | | | Round Rock | TX | 78681 | R475491 |
| T2-144 | | T2 | Peacock | | Linda C & John R | | 3977 Sapphire Loop | | | Round Rock | TX | 78681 | R475490 |
| T2-145 | | T2 | | Highlands At Mayfield Ranch Mud | | | C/O Sue Brooks Littlefield | Arnbrust & Brown Pllc | 100 Congress Ave Ste 1300 | Austin | TX | 78701 | R523429 |
| T2-147 | | | Mr. | Read | Van Taylor | | 3901 Lagoona Dr | | | Round Rock | TX | 78681-2359 | R453490 |
| T2-147 | | | | Read Van Taylor (Le) & Stanton | | | 3901 Lagoona Dr | | | Round Rock | TX | 78681-2359 | R453490 |
| T2-148 | | T2 | Murillo | | Sai Benito Iii | | 3905 Lagoona Dr | | | Round Rock | TX | 78681 | R453491 |
| T2-149 | 335 | T2 | Jackson | | Henry Hoyt & Sharon B | | 3909 Lagoona Dr | | | Round Rock | TX | 78681 | R453492 |
| T2-150 | | T2 | Stout | | Christina S & Matthew L | | 3820 Octavia Ln | | | Round Rock | TX | 78681 | R453489 |
| T2-151 | | T2 | Johnson | | Kathleen Elizabeth | | 3946 Vallarta Ln | | | Round Rock | TX | 78681 | R453493 |
| T2-152 | | | Padres | | Gustavo E | | 3816 Octavia Ln | | | Round Rock | TX | 78681-2358 | R453488 |
| T2-153 | | T2 | Daniels | | Albert & Paula & Michele Elaine Davenport | | 3942 Vallarta Ln | | | Round Rock | TX | 78681-2355 | R453494 |
| T2-154 | | | Train | | Kevin N & Kristina M | | 3812 Octavia Ln | | | Round Rock | TX | 78681 | R453487 |
| T2-155 | | T2 | Agan | | John A II & karon R | | 3938 Vallarta Ln | | | Round Rock | TX | 78681-2355 | R453495 |
| T2-156 | | | Wittenauer | | Jason A & Sarah | | 3808 Octavia Ln | | | Round Rock | TX | 78681 | R453486 |
| T2-157 | | T2 | Ornelas | | Matthew & Maria N | | 3934 Vallarta Ln | | | Round Rock | TX | 78681 | R453496 |
| T2-158 | | | Hulsey | | Lukas & Casandra | | 3804 Octavia Ln | | | Round Rock | TX | 78681 | R453485 |
| T2-159 | | T2 | Vencill | | Ryan J & Lindsey | | 3930 Vallarta Ln | | | Round Rock | TX | 78681 | R453497 |
| T2-160 | | | Crooks | | Larry W & Judy | | 3800 Octavia Ln | | | Round Rock | TX | 78681 | R453484 |
| T2-161 | 336 | T2 | Cublian | | Henrique Jorge & Katharine Jenkins | | 3949 Vallarta Ln | | | Round Rock | TX | 78681 | R453459 |
| T2-162 | 337 | T2 | Evangelista | | James & Melody | | 3945 Vallarta Ln | | | Round Rock | TX | 78681 | R453460 |
| T2-163 | 338 | T2 | Rivas | | Kerry | | 3941 Vallarta Ln | | | Round Rock | TX | 78681 | R453461 |
| T2-164 | 339 | T2 | Joseph | | Norman | | 3937 Vallarta Ln | | | Round Rock | TX | 78681 | R453462 |
| T2-165 | 340 | T2 | Benthumea | | Carlos Rosales & Sherrie | | 3933 Vallarta Ln | | | Round Rock | TX | 78681 | R453463 |
| T2-166 | 341 | T2 | Gharpure | | Padmanabh & Vinaya | | 3929 Vallarta Ln | | | Round Rock | TX | 78681 | R453464 |
| T2-167 | 342 | T2 | McAdams | | Matthew & Rebecca | | 3925 Vallarta Ln | | | Round Rock | TX | 78681-2355 | R453465 |
| T2-168 | 343 | T2 | Taylor | | James R | | 3921 Vallarta Ln | | | Round Rock | TX | 78681 | R453466 |
| T2-169 | 345 | T2 | Herrmann | | John & Moria | | 3917 Vallarta Ln | | | Round Rock | TX | 78681-2355 | R453467 |
| T2-170 | 344 | T2 | Bailey | | Gilbert R III & Cindy J | | 3913 Vallarta Ln | | | Round Rock | TX | 78681 | R453468 |
| T2-171 | | | Annan | | Suzanne T | | 3909 Vallarta Ln | | | Round Rock | TX | 78681 | R453469 |
| T2-172 | | | Connelly | | Christopher B & Kimberly R | | 3905 Vallarta Ln | | | Round Rock | TX | 78681-2355 | R453470 |
| T2-173; T2-187; T2-234; T2-235; T2-257; T2-286; T2-293; U2-038; U2-043; U2-052; U2-070 | | | | Preserve At Stone Oak Owners Association Inc | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R423778; R423810; R423830; R423835; R423887; R423901; R423904; R454485; R454516; R454550; R454551 |
| T2-174 | | | | Hoffman | Chad B & Heather A | | 3837 Castle Rock Cv | | | Round Rock | TX | 78681 | R454526 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--------------------|-------|---|-------------------------------|--------|----------------------|-------------|-----------|--------------|-------|------------|---|
| T2-175 | | | | Raguraman | Divya & Harish Krishnan | | 7759 Brompton Dr | | | Darien | IL | 60561-4357 | R454525 |
| T2-176 | | T2 | | Denbar Michele Tr Of Michele Denbar Trust | | | 366 Appaloosa Run | | | Liberty Hill | TX | 78642-3862 | R454524 |
| T2-177 | 347 | T2 | | Watts | Daryl J & Barbara | | 3825 Castle Rock Cv | | | Round Rock | TX | 78681 | R454523 |
| T2-178 | 346 | T2 | | Carrillo | Salomon C & Yolanda | | 3821 Castle Rock Cv | | | Round Rock | TX | 78681-2368 | R454522 |
| T2-179 | 348 | T2 | | Payne | Marshall Scott Sr & Sylvia Jo | | 3817 Castle Rock Cv | | | Round Rock | TX | 78681 | R454521 |
| T2-180 | 349 | T2 | | Langley | Gregory Barker | | 3813 Castle Rock Cv | | | Round Rock | TX | 78681 | R454520 |
| T2-181 | 350 | T2 | | Wiesman | Justin & Kimberly | | 8308 Jancy Dr | | | Austin | TX | 78750 | R454519 |
| T2-183 | 353 | T2 | | Grant | Gary Douglass | | 3801 Castle Rock Cv | | | Round Rock | TX | 78681-2368 | R454517 |
| T2-184 | 351 | T2 | | Navarrete | Antonio A & Rosa I | | 3826 Castle Rock | | | Round Rock | TX | 78681 | R454538 |
| T2-185 | | T2 | | Kim | Jae & Mina | | 610 Vre Cir | | | Placentia | CA | 92870-4276 | R454537 |
| T2-186 | | | | Ramsey | Tracy | | 3834 Castle Rock Cv | | | Round Rock | TX | 78681-2368 | R454536 |
| T2-188; T2-192; T2-200; T2-201; T2-202; T2-203 | | T2 | | Highlands At Mayfield Ranch Master Community Inc | | | PO Box 342585 | | | Austin | TX | 78734-0044 | R523430; R523431; R523433; R523434; R528389; R528400 |
| T2-189; T2-190; T2-191; T2-193; T2-194; T2-195; T2-196; T2-197; T2-198; T2-199; T2-204; T2-205; U5-001; W5-001; W5-006 | | B1; E6; T2; U2; U5 | | Hmr Holdings Inc | | | 1011 N Lamar Blvd | | | Austin | TX | 78703 | R040295; R512094; R523612; R528390; R528391; R528392; R528393; R528394; R528395; R528396; R528397; R528398; R528399; R534650; R535000 |
| T2-204 | 380 | T2 | | Calvo | Benjamin | | 3749 Bainbridge St | | | Round Rock | TX | 78681 | R523436 |
| T2-205 | 382 | T2 | | Cassidy | Michael J & Patricia L Waters | | 202 Walton Way | Ste 192-143 | | Cedar Park | TX | 78613-7044 | R523437 |
| T2-206 | 384 | T2 | | Bagh | Fares & Abeer | | 5600 Goralhm Glen Ln | | | Austin | TX | 78739 | R523438 |
| T2-207 | 386 | T2 | | Stallsmith | Robert L & Roena M | | 3737 Bainbridge St | | | Round Rock | TX | 78681 | R523439 |
| T2-208 | 388 | T2 | | Scott | Lindsey Marie & Denise Marks | | 3733 Bainbridge St | | | Round Rock | TX | 78681 | R523440 |
| T2-209 | 390 | T2 | | Telotta | Jude Neil & Jo Lea | | 3729 Bainbridge St | | | Round Rock | TX | 78681 | R523441 |
| T2-210 | 392 | T2 | | Moore | Samuel A | | 3725 Bainbridge St | | | Round Rock | TX | 78681 | R523442 |
| T2-211 | 394 | T2 | | Farber | Barry | | 3721 Bainbridge St | | | Round Rock | TX | 78681 | R523443 |
| T2-212 | 396 | T2 | | Adams | Rebecca G | | 3717 Bainbridge St | | | Round Rock | TX | 78681 | R523444 |
| T2-213 | 398 | T2 | | Lee | Emily M & Evelyn S Lee | | 824 Livingston Ct | | | Naperville | IL | 60540 | R523445 |
| T2-214 | 400 | T2 | | Cuevas | Manuel | | 3709 Bainbridge St | | | Round Rock | TX | 78681 | R523446 |
| T2-215 | 402 | T2 | | Gonzales | Eric & Jimmy & Romona | | 3705 Bainbridge St | | | Round Rock | TX | 78681 | R523447 |
| T2-216 | 403 | T2 | | Rodriguez | Victor & Gloria G | III | 3701 Bainbridge St | | | Round Rock | TX | 78681 | R523448 |
| T2-217 | 381 | T2 | | Hignite | Christopher M & Cynthia P | | 3750 Bainbridge St | | | Round Rock | TX | 78681 | R523449 |
| T2-218 | 383 | T2 | | Blackwell | Christopher D & Rebecca | | 3746 Bainbridge St | | | Round Rock | TX | 78681 | R523450 |
| T2-219 | 385 | T2 | | Brooks | William Roger & Vicki Lee | | 3742 Bainbridge St | | | Round Rock | TX | 78681 | R523451 |
| T2-220 | 387 | T2 | | Guaydican | Christopher S & Gina | | 3736 Bainbridge St | | | Round Rock | TX | 78681 | R523452 |
| T2-221 | 389 | T2 | | Tran | Nicole | | 3730 Bainbridge St | | | Round Rock | TX | 78681 | R523453 |
| T2-222 | 391 | T2 | | Inbrano | Michael Jr & Christine Maria | | 3726 Bainbridge St | | | Round Rock | TX | 78681-2472 | R523454 |
| T2-223 | 393 | T2 | | Oldendorf | Ashton Todd & Amy Lyon | | 3722 Bainbridge St | | | Round Rock | TX | 78681-2472 | R523455 |
| T2-224 | 395 | T2 | | Ritchie | Shannon & Laura | | 3716 Bainbridge St | | | Round Rock | TX | 78681 | R523456 |
| T2-225 | 397 | T2 | | Widowski | Rebecca Cristina | | 3714 Bainbridge St | | | Round Rock | TX | 78681 | R523457 |
| T2-226 | 399 | T2 | | Nivault | Stanis & Alice Nemeth-Nivault | | 3710 Bainbridge St | | | Round Rock | TX | 78681-2472 | R523458 |
| T2-227 | 401 | T2 | | Baker Dan N & Linda K Trustees Of The Baker Living Trust-2006 | | | 3706 Bainbridge St | | | Round Rock | TX | 78681-2472 | R523459 |
| T2-228 | | T2 | | Laudenslager | Michael Jon & Eileen McCabe | | 3721 Hermann St | | | Round Rock | TX | 78681 | R523465 |
| T2-229 | | T2 | | Mickenna | Ashley | | 3717 Hermann St | | | Round Rock | TX | 78681 | R523464 |
| T2-230 | | T2 | | Simmons | Violet | | 3713 Hermann St | | | Round Rock | TX | 78681 | R523463 |
| T2-231 | | T2 | | Johnson | Chris & Brandy | | 3709 Hermann St | | | Round Rock | TX | 78681-2473 | R523462 |
| T2-232 | | T2 | | Jones | Justice & Carrie | | 3705 Hermann St | | | Round Rock | TX | 78681-2473 | R523461 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------|------------|------------|---------|---|--|--------|----------------------------|-----------|-----------|----------------------------|-------|------------|---------|
| T2-233 | | T2 | Kougi | | Jonathan Henry | | The Cottage, Church St | Eckington | | United Kingdom WV 103An | | | R523460 |
| T2-236 | | | Quezada | | Juan R & Araceli | | 3718 Cap Rock Trl | | | Round Rock | TX | 78681-2372 | R454490 |
| T2-237 | 354 | T2 | | Margasahayam | Srinivas & Rajeshwari Gangapur | | 1260 Briaberry Ct | | | San Jose | CA | 95131 | R454491 |
| T2-238 | | | Clifton | | William Ross & Debbie Ann | | 3716 Cap Rock Trl | | | Round Rock | TX | 78681 | R454489 |
| T2-239 | 356 | T2 | | Olson | Tyler J & Amber N | | PO Box 2023 | | | Bellingham | WA | 98227-2023 | R454492 |
| T2-240 | | | Colley | | Jon D & Robbin C | | 3714 Cap Rock Trl | | | Round Rock | TX | 78681-2372 | R454488 |
| T2-241 | 358 | T2 | | Bokka | Anusha | | 3774 Castle Rock Dr | | | Round Rock | TX | 78681 | R454493 |
| T2-242 | | | Koeh | | Catherine L | | 3712 Cap Rock Trl | | | Round Rock | TX | 78681-2372 | R454487 |
| T2-243 | 360 | T2 | | Chang | Elena & Diana | | 3507 Palmilla Dr Unit 2037 | | | San Jose | CA | 95134 | R454494 |
| T2-244 | 362 | T2 | | Morni | Janie | | 3770 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R454495 |
| T2-245 | | | Griffin | | Stellare | | 3816 Blue Mountain Path | | | Round Rock | TX | 78681 | R423940 |
| T2-246 | 365 | T2 | | Signon | Michael | | 3818 Blue Mountain Path | | | Round Rock | TX | 78681 | R423939 |
| T2-247 | | | Wilson | | Tory L & Stephanie C | | 3817 Blue Mountain Path | | | Round Rock | TX | 78681 | R423925 |
| T2-248 | 369 | T2 | | Marsac | Cynthia E | | 3819 Blue Mountain Path | | | Round Rock | TX | 78681-2268 | R423924 |
| T2-249 | 372 | T2 | | Qin | Jiande & Min Wang And Liwen Qin | | 2816 Old Course Dr | | | Austin | TX | 78732 | R423923 |
| T2-250 | 374 | T2 | | Barber | Melinda kay | | 3752 Castle Rock Dr | | | Round Rock | TX | 78681 | R423922 |
| T2-251 | 355 | T2 | | Kirby | Kristina R | | 3777 Castle Rock Dr | | | Round Rock | TX | 78681 | R454484 |
| T2-252 | 357 | T2 | | Gleichman | David Kyle & Lauren | | 3775 Castle Rock Dr | | | Round Rock | TX | 78681 | R454483 |
| T2-253 | 359 | T2 | | Stow | Terence Edwin & Ingrid Christina | | 7251 Sarsaparilla Dr | | | Corona | CA | 92881-4135 | R454482 |
| T2-254 | 361 | T2 | | Snyder | James W & Charity L Carver | | 3771 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R454481 |
| T2-255 | 363 | T2 | | Yee | Michael Way & Denise Yang Ho | | 3769 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R454480 |
| T2-256 | 364 | T2 | | Carr | Charlotte Renee & Terry Lee Johnson | | 3767 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R454479 |
| T2-258 | 366 | T2 | | Shingleton | Adam Garrett & Lauren E Shingleton | | 3765 Castle Rock Dr | | | Round Rock | TX | 78681 | R423886 |
| T2-259 | 367 | T2 | | Matous | Jessica L | | 1704 Ulrich Ave | | | Austin | TX | 78756 | R423885 |
| T2-260 | 368 | T2 | | McCauley | Mark Andrew & Penny Elizabeth | | 3761 Castle Rock Dr | | | Round Rock | TX | 78681 | R423884 |
| T2-261 | 370 | T2 | | | Jerry G & Alice Lomas | | 3759 Castle Rock Dr | | | Round Rock | TX | 78681 | R423883 |
| T2-262 | 371 | T2 | | Crowley | Whitney A | | 3757 Castle Rock Dr | | | Round Rock | TX | 78681 | R423882 |
| T2-263 | 373 | T2 | | Downs | David & Katy | | 3755 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R423881 |
| T2-264 | 375 | T2 | | Heald | Laura R | | 3753 Castle Rock Dr | | | Round Rock | TX | 78681 | R423880 |
| T2-265 | 376 | T2 | | Anders | Matthew R & Kristen K Yeasley | | 3751 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R423879 |
| T2-266 | 377 | T2 | | Shirilla | Matthew & Shawn Dempsey | | 3749 Castle Rock Dr | | | Round Rock | TX | 78681 | R423878 |
| T2-267 | 379 | T2 | | Mendoza | Jesus & Maria P | | 3747 Castle Rock Dr | | | Round Rock | TX | 78681-2267 | R423877 |
| T2-268 | 378 | T2 | | Carrales | Aaron Rene & Michaela N Schwab | | 3745 Castle Rock Dr | | | Round Rock | TX | 78681 | R423876 |
| T2-269 | | T2 | | Johnson | Adam D | | PO Box 1725 | | | Round Rock | TX | 78680-1725 | R423875 |
| T2-270 | | T2 | | Alcier | Sharon | | 815 E Fremont Ave | Apt 9 | | Sunnyvale | CA | 94087 | R423853 |
| T2-271 | 404 | T2 | | Chang | Carlos & Norma Chang | | 11012 Fonso Ln | | | Austin | TX | 78748-2919 | R423852 |
| T2-272 | 405 | T2 | | Carrillo | Cindy & John F Galaviz | | 3646 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423851 |
| T2-273 | 406 | T2 | | Mosholder | Chadwick Wayne | | 704 Dumont Dr | | | Richardson | TX | 75080 | R423850 |
| T2-274 | 407 | T2 | | Gonzales | Carlos & Rosa E | | 14701 Ward Ave | | | Patterson | CA | 95363-9493 | R423849 |
| T2-275 | 408 | T2 | | Torres | Richard & Virginia | | 3652 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423848 |
| T2-276 | 409 | T2 | | Heston | Stanley C Jr | | 3654 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423847 |
| T2-277 | 410 | T2 | | Rosales | Julio & Laura Suarez | | 4204 Canceled Way | | | Round Rock | TX | 78681 | R423846 |
| T2-278 | 411 | T2 | | Englert | David W & Donna Jean | | 3658 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423845 |
| T2-279 | 412 | T2 | | Cooper Donald Charles & Marjorie Faye Trustees Of Cooper Family Revocable Trust | | | 2005 Mayfield Dr | | | Round Rock | TX | 78681 | R423844 |
| T2-280 | 413 | T2 | | Birkhead | Rachel | | 3662 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423843 |
| T2-281 | 414 | T2 | | Sheridan | Catherine A & Anthony M | | 3664 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423842 |
| T2-282 | 415 | T2; U2; U5 | | Rhames | Amy Linette & Nicholas R | | 3666 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423841 |
| T2-283 | 416 | T2; U2; U5 | | Smith | William Larry & Jean Cecelia | | 3668 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423840 |
| T2-284 | 417 | T2; U2; U5 | | Nettle | James | | 3670 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423839 |
| T2-285 | 418 | T2 | | Matheny | Heather & Bradley | | 3641 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423905 |
| T2-287 | 419 | T2 | | Buzzell | David & Mary | | 3657 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423903 |
| T2-288 | 420 | T2 | | Tang | Wai-Kwok | | 4801 S Congress Ave | Unit H4 | | Austin | TX | 78745 | R423902 |
| T2-289 | 421 | T2 | | Treiber | Joseph F | III | 3663 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423891 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|--------------------|--|-------|--|----------------------------|--------|-----------------------------|----------------|-----------|------------|-------|------------|--|
| T2-290 | 422 | T2 | Ms. | Bowman | Angela | | 3665 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423890 |
| T2-290 | 422 | T2 | Ms. | Bowman | Ashleigh Rose | Estate | 3665 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423890 |
| T2-290 | 422 | T2 | | Bowman Angella & Estate Of Kasein Bowman | | | 3665 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423890 |
| T2-291 | 423 | T2 | | Rivas | Ricardo | | 2211 Arleen Way | | | San Jose | CA | 95130 | R423889 |
| T2-292 | | T2; U2; U5 | | Venkatesh | Ranamoorthy | | 3669 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423888 |
| T2-294 | | T2 | | Sen | Bharati | | 3655 Hermann St | | | Round Rock | TX | 78681 | R530560 |
| T2-295; T2-297; T2-298; T2-299; T2-300; T2-302; T2-303; T2-307 | | T2; U2; U5 | | Lennar Homes Of Texas Land & Construction Ltd | | | 12401 Research Blvd | Bldg 1 Ste 300 | | Austin | TX | 78759 | R523319; R523369; R530555; R530561; R530563; R530564; R530565; R530566 |
| T2-296 | | T2 | | Raju | Tyrone D & Georgine | | 3647 Hermann St | | | Round Rock | TX | 78681 | R530562 |
| T2-301 | | T2 | | Lowrey | Douglas A & Lori | | 3627 Hermann St | | | Round Rock | TX | 78681 | R530567 |
| T5-002 | 1151 | T5 | | Rutledge | Mary Frances | | 1805 Sam Bass Rd | | | Round Rock | TX | 78681 | R055237 |
| U-001 | | U; V; W; Y | | Pyle Larry J & Doris M Trustees Of Pyle Revocable Living Trust | | | 505 Granger Rd | | | Georgetown | TX | 78626 | R032137 |
| U-002 | | U; V; W; Y | | Pyle | Roger W | | 621 County Road 175 | | | Leander | TX | 78641-1641 | R392186 |
| U-003 | 47 | T; U; V; W | | Brodhecker | John Wayne & Jody M | | 301 County Road 175 | | | Leander | TX | 78641-1640 | R032141 |
| U1-001; U1-003; U1-004; U1-005; U1-007; U1-009; U1-010; U1-031; U1-032; U1-033; V1-006; V1-007; V1-009; V1-010; V1-012; V1-013; V1-014; V1-016; V1-017; V1-020; V1-024; V1-025; V1-027; V1-028; V1-029; V1-039; V1-040; V1-042; V1-043; V1-045; V1-046; V1-050; V1-051; V1-052; V1-053; V1-054; V1-056; V1-057; V1-058; V1-059; V1-060; V1-061; V1-062; X1-001 | 177; 183 | E5; G5; H5; U1; U1a; V1; V1a; W1; X1; Y1 | | Felder M/ Caballo Ranch Lc | | | 6414 River Place Blvd | 100 | | Austin | TX | 78730 | R535384; R535385; R535386; R535388; R535389; R535391; R535393; R535394; R535396; R535398; R535415; R535417; R535419; R535420; R535421; R535423; R535425; R535426; R535427; R535429; R535431; R535432; R535438; R535441; R535442; R535444; R535449; R535450; R535451; R535452; R535460; R535461; R535462; R535463; R535464; R535465; R535466; R535468; R535469; R535473; R535474; R538543; R538544; R538545 |
| U1-006 | | U1 | | Pulluru | Jagan Mohan & Shiva Priya | | 3014 Paseo De Charros | | | Leander | TX | 78641-2747 | R535416 |
| U1-011; U1-036; V1-005; V1-022; V1-026; V1-031; V1-035; V1-038; V1-047 | 172; 178; 180; 186 | E5; G5; H5; U1; V1; V1a; W1; X1 | | M/ Homes Of Austin Lc | | | 6801 N Capital Of Texas Hwy | Ste 1 | | Austin | TX | 78731-1781 | R522618; R522620; R535383; R535399; R535433; R535439; R535440; R535446; R535448 |
| U1-012 | 168 | U1; U1a | | Smith | Karl & Karen Glance-Smith | | 3011 Paseo De Charros | | | Leander | TX | 78641-2747 | R522630 |
| U1-013 | | U1 | | Zhang | Limin & Guoya He | | 3008 Paseo De Charros | | | Leander | TX | 78641 | R522617 |
| U1-014 | 167 | U1; U1a | | Wempe | Charles G & Megan L | | 3009 Paseo De Charros | | | Leander | TX | 78641-2747 | R522629 |
| U1-015 | | U1 | | Sakhamuri | Kalyan | | 3006 Paseo De Charros | | | Leander | TX | 78641 | R522616 |
| U1-016 | 166 | U1; U1a | | Mack | Lee Carson | | 3007 Paseo De Charros | | | Leander | TX | 78641 | R522628 |
| U1-017 | | U1 | | Watts | Lavaughn F Jr & Janice Kay | | 3004 Paseo De Charros | | | Leander | TX | 78641 | R522615 |
| U1-018 | 165 | U1; U1a | | Farmen | Marc L & Jennifer A | | 3005 Paseo De Charros | | | Leander | TX | 78641 | R522627 |
| U1-019 | | U1 | | Voss | William B | | 3002 Paseo De Charros | | | Leander | TX | 78641 | R522614 |
| U1-020 | 164 | U1; U1a | | Holland Jr | George Curtis & Sandra S | | 3003 Paseo De Charros | | | Leander | TX | 78641 | R522626 |
| U1-021 | | U1 | | Tutor | Keith & Christine A | | 3000 Paseo De Charros | | | Leander | TX | 78641 | R522613 |
| U1-022 | 163 | U1; U1a | | Raby | Matt W & Julie | | 3001 Paseo De Charros | | | Leander | TX | 78641 | R522625 |
| U1-023 | | U1 | | Vu | Viet & Thuan | | 2319 Manada Trl | | | Leander | TX | 78641 | R522592 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--|------------|--------------------------|--|-------------------------------------|------------|--------|-----------------------------|---------------|-----------|-------------|-------|------------|--|
| U1-024 | 162 | U1 | Stanton | Edward & Ivy Stanton & Delma Alborn | | | 2321 Manada Trl | | | Leander | TX | 78641 | R522593 |
| U1-025 | 160 | U1 | Marcy | Steven A | | | 2401 Manada Trl | | | Leander | TX | 78641 | R522594 |
| U1-026 | 159 | U1 | Mathew | Babu & Soamma | | | 4417 Pebble Beach Dr | | | League City | TX | 77573 | R522595 |
| U1-027 | 161 | U1; U1a | Acosta | Courtney Beth & Mario I | | | 2405 Manada Trl | | | Leander | TX | 78641 | R522596 |
| U1-029; V1-049 | | L5; R1; U1; U1a; V1; U1a | Burleson Ranches Ltd & Mary Frances Roberts | | | | 28217 Honeysuckle Dr | | | Damascus | MD | 20872-1314 | R392187; R392188 |
| U1-030 | | B2; L5; R1; U1; U1a | Burleson Ranches Ltd & Mfrbrg Llc & Est Of Roger Aaron Burleson Sr | | | | 28217 Honeysuckle Dr | | | Damascus | MD | 20872-1314 | R485248 |
| U1-030 | | B2; L5; R1; U1; U1a | Burleson Ranches, Ltd | | | | 28217 Honeysuckle Dr | | | Damascus | MD | 20872-1314 | R485248 |
| U1-030 | | B2; L5; R1; U1; U1a | Ms. Roberts | Mary Frances Burleson | | | 28217 Honeysuckle Dr | | | Damascus | MD | 20872-1314 | R485248 |
| U1-035 | | | Gatling | Roy M & Maria L | | | 3011 Palominos Pass | | | Leander | TX | 78641 | R522619 |
| U1-037 | | | Bennette | Gina Black | | | 3007 Palominos Pass | | | Leander | TX | 78641 | R522621 |
| U1-038 | | | Lei | U-Peng & Mankee Anna Yu | | | 3005 Palominos Pass | | | Leander | TX | 78641 | R522622 |
| U1-039 | | | Fletcher | Mark D & Linda R | | | 3003 Palominos Pass | | | Leander | TX | 78641 | R522623 |
| U2-001 | 477 | U2 | Jc & Lore Llc | | | | 3208 Pine Needle Cv | | | Round Rock | TX | 78681 | R441266 |
| U2-002 | 476 | U2 | Richardson | Craig & Janell | | | 3204 Winding River Trl | | | Round Rock | TX | 78681 | R441267 |
| U2-003 | 475 | U2 | Escobar | Albert Q & Joselito S Quirap | | | 3208 Winding River Trl | | | Round Rock | TX | 78681-1135 | R441268 |
| U2-004 | 473 | U2 | Soria | Everardo & Jennifer | | | 3212 Winding River Trl | | | Round Rock | TX | 78681-1135 | R441269 |
| U2-005 | 474 | U2 | Marquez | Jesus Ramos & Hildelesa V | | | 3216 Winding River Trl | | | Round Rock | TX | 78681 | R441270 |
| U2-006 | | U2 | Mcclanney | Matthew A | | | 3220 Winding River Trl | | | Round Rock | TX | 78681 | R441271 |
| U2-007; U2-016; U2-021; U2-029; U2-033; W2-049; W2-072; W2-077; W2-078; W2-083; W2-087; W2-097; W2-108; W2-112 | | M5; N5; U2; W2; W2a | Preserve At Stone Oak Owners Assoc | | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R441154; R441165; R441182; R441186; R441199; R441200; R441201; R441207; R441210; R441245; R441291; R441300; R441301; R441319 |
| U2-008 | 470 | U2 | Hickman | Austin | | | 4105 Whitecrest Cv | | | Round Rock | TX | 78681 | R441273 |
| U2-009 | 472 | U2 | Carrillo | Jose & Carolyn | | | 4109 Whitecrest Cv | | | Round Rock | TX | 78681-1134 | R441274 |
| U2-010 | 471 | U2 | Manley | John E & Patricia W | | | 4113 Whitecrest Cv | | | Round Rock | TX | 78681-1134 | R441275 |
| U2-011 | 469 | U2 | Zhu | Bin | | | 8728 Wafer Ash Way | | | Austin | TX | 78750 | R441276 |
| U2-012 | 468 | U2 | Maye | David & Julie | | | 4116 Whitecrest Cv | | | Round Rock | TX | 78681 | R441277 |
| U2-013 | 467 | U2 | Mcgowan | Dillon & Lucia T | | II | 4112 Whitecrest Cv | | | Round Rock | TX | 78681-1134 | R441278 |
| U2-014 | 466 | U2 | Chelluri | Sriann & Padmini | | | 2671 Loucks Ave | | | Los Altos | CA | 94022 | R441279 |
| U2-015 | | U2 | Reush | Michael & Stephanie | | | 4104 Whitecrest Cv | | | Round Rock | TX | 78681 | R441280 |
| U2-017 | | U2 | Folts Robert & Tina M & Kelly F & Tina M | | | | 4101 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441282 |
| U2-018 | 464 | U2 | Guzman | Ivan | | | 4105 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441283 |
| U2-019 | 465 | U2 | Walton | Jeffrey Alan | | | 4109 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441284 |
| U2-020 | 463 | U2 | Garcia | Nathan R & Andrea M | | | 4113 Pebble Ridge Cv | | | Round Rock | TX | 78681-1138 | R441285 |
| U2-022 | | U2 | Satterwhite | Ryan B & Valerie M | | | 4117 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441286 |
| U2-023 | 461 | U2 | Thurman | Kevin J & Melissa Jean | | | 4121 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441287 |
| U2-024 | 460 | U2 | Hoang | Bao | | | 4125 Pebble Ridge Cv | | | Round Rock | TX | 78681-1138 | R441288 |
| U2-025 | | U2 | Johnson | Rehmi E & Philip L | | | 4120 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441293 |
| U2-026 | | U2 | Quinteros | Edgar R & Doris B | | | 4124 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441292 |
| U2-027 | 459 | U2 | Cechura | Linda | | | 4129 Pebble Ridge Cv | | | Round Rock | TX | 78681 | R441289 |
| U2-028 | 458 | U2 | Deviller | Matthew A | | | 4133 Pebble Ridge Cv | | | Round Rock | TX | 78681-1138 | R441290 |
| U2-030 | 455 | U2 | Cole | Shannon L & Angela M | | | 4139 Rocky Mountain Trl | | | Round Rock | TX | 78681-1139 | R441299 |
| U2-031 | 456 | U2 | Mysore | Naveen Nagaraja & Rajani Desai | | | 1612 Greendale Dr | | | Round Rock | TX | 78665 | R441298 |
| U2-032 | 457 | U2 | Scott | Mary & Michael | | | 4131 Rocky Mountain Trl | | | Round Rock | TX | 78681 | R441297 |
| U2-034 | 452 | U2 | Prestridge | Derek | | | 4140 Rocky Mountain Trl | | | Round Rock | TX | 78681 | R441246 |
| U2-035 | 451 | U2 | Lozano | Susan R | | | 4136 Rocky Mountain Trl | | | Round Rock | TX | 78681 | R441247 |
| U2-036 | 453 | U2 | Buffington | Sean A | | | 4132 Rocky Mountain Trl | | | Round Rock | TX | 78681 | R441248 |
| U2-037 | 454 | U2 | Konak | Paul Jacob & Keni L | | | 4128 Rocky Mountain Trl | | | Round Rock | TX | 78681 | R441249 |
| U2-039 | 448 | U2 | Thompson | Richard | | | 3267 Arroyo Bluff Ln | | | Round Rock | TX | 78681-2259 | R423777 |
| U2-040 | 447 | U2 | Terra | Gregory R & Michelle L | | | 3265 Arroyo Bluff Ln | | | Round Rock | TX | 78681-2259 | R423776 |
| U2-041 | 449 | U2 | Allen | Jared & Bobi | | | 3263 Arroyo Bluff Ln | | | Round Rock | TX | 78681 | R423775 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|------------|------------|---------|-----------|--|--------|--------------------------|-----------------|-----------|------------|-------|------------|------------------|
| U2-042 | 450 | U2 | Hagy | | Courtney | | 3261 Arroyo Bluff Ln | | | Round Rock | TX | 78681-2259 | R423774 |
| U2-044 | 446 | U2 | | | John Michael | | 3268 Arroyo Bluff Ln | | | Round Rock | TX | 78681 | R423779 |
| U2-045 | 445 | U2 | | | Hollingsworth Living Trust | | 3266 Arroyo Bluff Ln | | | Round Rock | TX | 78681-2259 | R423780 |
| U2-046 | 444 | U2 | Hollman | | Frank W & Jennifer S | | 3264 Arroyo Bluff Ln | | | Round Rock | TX | 78681-2259 | R423781 |
| U2-047 | 443 | U2 | Marvott | | Laura A | | 3262 Arroyo Bluff Ln | | | Round Rock | TX | 78681 | R423782 |
| U2-048 | 441 | U2 | | | Heidenheimer | | 3213 Foothills Trl | | | Round Rock | TX | 78681-2261 | R423795 |
| U2-049 | 442 | U2 | | | Simmons | | 3215 Foothills Trl | | | Round Rock | TX | 78681 | R423796 |
| U2-050 | 440 | U2 | | | Naranjo | | 3217 Foothills Trl | | | Round Rock | TX | 78681 | R423797 |
| U2-051 | 439 | U2 | | | Wood J Trustee Of Foothills Trust | | 211 S State College Blvd | 318 | | Anaheim | CA | 92806 | R423798 |
| U2-053 | 438 | U2 | | | Hallam | | 3221 Foothills Trl | | | Round Rock | TX | 78681 | R423799 |
| U2-054 | 437 | U2 | | | Gole | | 3223 Foothills Trl | | | Round Rock | TX | 78681-2261 | R423800 |
| U2-055 | 436 | U2 | | | Zoelner | | 3225 Foothills Trl | | | Round Rock | TX | 78681 | R423801 |
| U2-056 | 435 | U2 | | | Piotrina | | 3227 Foothills Trl | | | Round Rock | TX | 78681-2261 | R423802 |
| U2-057 | 434 | U2 | | | Greene | | 3229 Foothills Trl | | | Round Rock | TX | 78681-2261 | R423803 |
| U2-058 | | U2 | | | Bardsley | | 3231 Foothills Trl | | | Round Rock | TX | 78681 | R423804 |
| U2-059 | | U2 | | | Pokhriyal | | 4600 Monterey Oaks Blvd | Apt. 1012 | | Austin | TX | 78749-4329 | R423805 |
| U2-060 | 433 | T2; U2; U5 | | | Esler | | 3686 Spring Canyon Trl | | | Round Rock | TX | 78681-2263 | R423806 |
| U2-061 | 432 | T2; U2; U5 | | | Miller | | 3684 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423807 |
| U2-062 | 431 | T2; U2; U5 | | | Brady 1995 Trust | | 10108 Valderanna Dr | | | Austin | TX | 78717-3849 | R423808 |
| U2-063 | 430 | T2; U2; U5 | | | Green | | 3680 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423809 |
| U2-064 | 429 | T2; U2; U5 | | | Gp Properties Llc-Series Spring Canyon | | 4017 Chancery Ct | | | Round Rock | TX | 78681-2324 | R423831 |
| U2-065 | 428 | T2; U2; U5 | | | Sanchez | | 3676 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423832 |
| U2-066 | | T2; U2; U5 | | | Jackson | | 3683 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423824 |
| U2-067 | 427 | T2; U2; U5 | | | Gaur | | 3302 Cantera Way | | | Round Rock | TX | 78681 | R423825 |
| U2-068 | 426 | T2; U2; U5 | | | Range | | 3679 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423833 |
| U2-069 | 425 | T2; U2; U5 | | | Crain | | 3677 Spring Canyon Trl | | | Round Rock | TX | 78681 | R423834 |
| U3-004 | | N3; U3 | | | City Of Austin | | PO Box 1088 | | | Austin | TX | 78767-1088 | R318553 |
| U3-005 | 1017 | N3; U3 | | | Fisher | Jr | 1900 Crosscreek Trl | | | Round Rock | TX | 78681-1816 | R055157 |
| U3-006 | | U3 | | | Ms. Buschow | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Mr. Buschow | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Mr. Buschow | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Mr. Buschow | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Ms. Owens | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Seay | | 1 Tiffany Trl | | | Round Rock | TX | 78681 | R055160 |
| U3-006 | | U3 | | | Mr. Seay | | 1 Tiffany Trail | | | Round Rock | TX | 78681 | R055160 |
| U3-006 | | U3 | | | Ms. Stanford | | 1502 Pecan Street | | | Cedar Park | TX | 78613 | R055160 |
| U3-006 | | U3 | | | Mr. Stanford | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Ms. Stanford-Miller | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-006 | | U3 | | | Ms. Webb | | 208 Little Lake Rd | | | Hutto | TX | 78634-5155 | R055160 |
| U3-007 | | U3 | | | Williams | | 2009 Crosscreek Trl | | | Round Rock | TX | 78681-1817 | R055159 |
| U3-008 | | U3 | | | Reavis | | 2001 Crosscreek Trl | | | Round Rock | TX | 78681-1817 | R055158 |
| U3-009 | | F3; U3 | | | Bombarger | | 2000 Crosscreek Trl | | | Round Rock | TX | 78681 | R055161 |
| U3-010 | | U3 | | | Houston | | 3002 Fox Hollow St | | | Round Rock | TX | 78681-1706 | R074878 |
| U3-011 | | U3 | | | Oh | | 3004 Fox Hollow St | | | Round Rock | TX | 78681-1706 | R074877 |
| U3-012 | | U3 | | | Wolf | | 3006 Fox Hollow St | | | Round Rock | TX | 78681-1706 | R074876 |
| U3-013 | | U3 | | | Hughes | | 3102 Fox Hollow St | | | Round Rock | TX | 78681-1708 | R074875 |
| U3-014 | | U3 | | | Long | | 3104 Fox Hollow St | | | Round Rock | TX | 78681-1708 | R074874 |
| U3-015 | 1016 | F3; O3; U3 | | | Coladonato | | 2711 W Old Settlers Blvd | | | Round Rock | TX | 78681-1762 | R330704 |
| U4-003; U4-004 | | O; U4 | | | Possey | | 2730 Granite Creek Dr | | | Leander | TX | 78641-7875 | R037181; R473624 |
| U4-005 | | H6; U4; V4 | | | Raveney | | 7 Windemere E | | | Leander | TX | 78641-1619 | R037179 |
| U4-007; U4-013 | | | | | Drees Custom Homes Lp | | 7300 Fm 2222 | Bldg 2 Site 250 | | Austin | TX | 78730 | R521150; R521156 |
| U4-008 | | | | | Goyal | | 917 Purple Moor Pass | | | Leander | TX | 78641 | R521155 |
| U4-009 | | | | | Boyd | III | 913 Purple Moor Pass | | | Leander | TX | 78641 | R521154 |
| U4-012 | | | | | Broden | | 901 Purple Moor Pass | | | Leander | TX | 78641 | R521151 |
| U4-014 | | | | | Siebert | | 2904 Silver Fountain Dr | | | Leander | TX | 78641 | R521149 |
| U4-015 | | | | | Van Dyke | | 2900 Silver Fountain Dr | | | Leander | TX | 78641 | R521148 |
| U4-016 | | | | | Moultrie | | 920 Purple Moor Pass | | | Leander | TX | 78641 | R521187 |
| U4-018 | | | | | Hendricks | | 908 Purple Moor Pass | | | Leander | TX | 78641 | R521189 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|---------------|---------------------------------|---|-----------|--------------------------------------|--------|-------------------------|-----------|----------------------|------------|-------|------------|------------------|
| U4-019 | | | Sreerama | Telesvi | Sean & Amanda Boswell | | 904 Purple Moor Pass | | | Leander | TX | 78641 | RS21190 |
| U4-020 | | | Bayer | | Chandra Sekhar | | 900 Purple Moor Pass | | | Leander | TX | 78641-2876 | RS21191 |
| U4-021 | | | Bontu | | David A | | 913 Feather Reed Dr | | | Leander | TX | 78641 | RS21195 |
| U4-023 | | | Daniels | | David A | | 905 Feather Reed Dr | | | Leander | TX | 78641 | RS21193 |
| V1-001 | | V1; X1 | North | | Jason & Karine | | 3314 Vaquero Ln | | | Leander | TX | 78641 | RS55379 |
| V1-002 | 189 | V1; X1 | Dunham | | Wallace Scott & Marie R | | 3316 Vaquero Ln | | | Leander | TX | 78641 | RS55380 |
| V1-003 | 188 | H5; V1; W1; X1 | Wood | | Steven & Crystal | | 3318 Vaquero Ln | | | Leander | TX | 78641-3263 | RS53381 |
| V1-004 | 187 | E5; G5; H5; V1; V1a; W1; X1 | Berger | | Jamie M & Benjamin L | | 3320 Vaquero Ln | | | Leander | TX | 78641 | RS55382 |
| V1-011 | 184 | V1 | Davenport | | Samuel & Donicea J Everston | | 2303 Vaquero Cv | | | Leander | TX | 78641 | RS55390 |
| V1-015 | 182 | V1; V1a | Hopkins | | John R & Karen B | | 2306 Ponderosa Pass | | | Leander | TX | 78641 | RS55395 |
| V1-018 | 181 | V1 | Tambakar | | Omkar & Archana Parikh | | 2307 Ponderosa Pass | | | Leander | TX | 78641 | RS55475 |
| V1-019 | 181 | V1; V1a | Zissler | | Dennis F & Bethany | | 3207 Paseo De Charros | | | Leander | TX | 78641 | RS55397 |
| V1-030 | 176 | V1; V1a | Jackson | | Brian F | | 3119 Paseo De Charros | | | Leander | TX | 78641 | RS55437 |
| V1-033 | | V1 | Poe | | Shawn & Angela M | | 3114 Paseo De Charros | | | Cedar Park | TX | 78613 | RS55447 |
| V1-034 | 174 | V1; V1a | Francis | | David & Mollie A | | 3115 Paseo De Charros | | | Leander | TX | 78641 | RS55435 |
| V1-036 | 173 | V1; V1a | Krohn | | Marc | | 3113 Paseo De Charros | | | Leander | TX | 78641 | RS55434 |
| V1-041 | | V1 | Gorthy | | Suryanarayana & Suneetha Bhagavutula | | 3106 Paseo De Charros | | | Leander | TX | 78641-3259 | RS35443 |
| V1-044 | 171 | U1; U1a; V1; V1a | Dyke | | Heather Lynn | | 3105 Paseo De Charros | | | Leander | TX | 78641 | RS55430 |
| V1-048 | 170 | U1; U1a; V1; V1a | Yost | | Gary William & Marie Linet McClure | | 3101 Paseo De Charros | | | Leander | TX | 78641 | RS55428 |
| V1-055 | | | Bell | | Jonathan D & Amber J | | 3115 Palominos Pass | | | Leander | TX | 78641 | RS55459 |
| V4-001; V4-002 | 50 | I1; J1; T4; V4; W; W4; X; X4; Y | Stence | | Jesse W | | 650 County Road 175 | | | Leander | TX | 78641 | R032132; R032133 |
| V4-004 | 54 | V4 | Gerik | | Zachary K & Denae C | | 3116 Wedgescale Pass | | | Leander | TX | 78641 | RS13703 |
| V4-005 | | | Whitten | | Stephanie | | 3112 Wedgescale Pass | | | Leander | TX | 78641-1428 | RS13702 |
| V4-006 | | | Goyant | | Rakesh M & Tejal R | | 3108 Wedgescale Pass | | | Leander | TX | 78641 | RS13701 |
| V4-008 | | V4 | Lundquist | | Dean K & Lauri M | | 3113 Wedgescale Pass | | | Leander | TX | 78641 | RS13704 |
| V4-009 | | | Niehaus | | Geoffrey & Kim | | 3109 Wedgescale Pass | | | Leander | TX | 78641 | RS13705 |
| V4-010 | | | Barnes | | Matthew D & Leah M | | 3105 Wedgescale Pass | | | Leander | TX | 78641 | RS13706 |
| V4-012 | | V4 | Borchardt | | Clint A & Andrea D | | 3116 Rabbits Tail Dr | | | Leander | TX | 78641 | RS17864 |
| V4-013 | | | Tate | | Brian C & Michelle M | | 3112 Rabbits Tail Dr | | | Leander | TX | 78641 | RS17863 |
| V4-014 | | | Irwin | | Robert Bruce & Julia Elizabeth | | 3108 Rabbits Tail Dr | | | Leander | TX | 78641 | RS17862 |
| V4-015 | | | Garcia | | George M | | 3113 Rabbits Tail Dr | | | Leander | TX | 78641 | RS17865 |
| V4-016 | | | Acosta | | Robert G & Teresa L | | 3109 Rabbits Tail Dr | | | Leander | TX | 78641 | RS17866 |
| V4-018 | | | Hanna | | Joe F & Lella E | | 3112 Lyme Ridge Dr | | | Leander | TX | 78641 | RS21133 |
| V4-019 | | | Opree | | Jacob | | 3108 Lyme Ridge Dr | | | Leander | TX | 78641 | RS21132 |
| V4-021 | | | Pulluru | | Jothendra H & Sukanya A | | 3001 Silver Fountain Dr | | | Leander | TX | 78641-3404 | RS21143 |
| V4-023 | | | Gwin Jon Alan & Julia C Gwin Trustees Of Jon & Julia Gwin Family Trust | | | | 2913 Silver Fountain Dr | | | Leander | TX | 78641 | RS21145 |
| V4-024 | | | Johnson | | Serena Lynn & Roger Patterson | | 2909 Silver Fountain Dr | | | Leander | TX | 78641 | RS21146 |
| V4-025 | | | Prokaski | | Brian Phillip | | 2905 Silver Fountain Dr | | | Leander | TX | 78641 | RS21147 |
| V5-002 | 153 | A2; D2; V5 | Walker | | Harvey L & Martha J | | 6700 Outer Ave | | | Leander | TX | 78641-9384 | R037965 |
| V5-003 | | V5 | Mouser Properties Llc | | | | Attr: Ed Mouser | | 3010 County Road 175 | Leander | TX | 78641 | R392201 |
| V5-004 | 144; 145; 146 | V5 | Lucksrager | | Inc | | PO Box 10327 | | | Austin | TX | 78766 | R381078 |
| V5-005; V5-006 | 143 | T1; V5; W5 | Evangelical Lutheran Synod | | Todd P & Shari K | | 6 Browns Ct | | | Mankato | MIN | 56001 | R443005; R443006 |
| V5-007 | | T1; V5; W5 | Wojtowecz | | | | 16617 Emis Trl | | | Austin | TX | 78717 | R321440 |
| W2-001; Y2-002 | | A3; O5; P5; O5; W2; W2a; Y2; Z2 | Blevco ll Llc | | | | 7144 Valburn Dr | | | Austin | TX | 78731 | R346033; R427330 |
| W2-002 | | W2 | Hammock | | Sabrina & Russell | | 3620 Windhill Loop | | | Round Rock | TX | 78681-1101 | R361029 |
| W2-003 | 564 | W2 | Gonzalez | | Beverly | | 3622 Windhill Loop | | | Round Rock | TX | 78681-1101 | R361030 |
| W2-004 | 563 | W2 | Peka | | Juanita K & Gavin Dale | | 3624 Windhill Loop | | | Round Rock | TX | 78681 | R361031 |
| W2-005 | 562 | W2; W2a | Sosa | | Andrea E | | 3626 Windhill Loop | | | Round Rock | TX | 78681 | R361032 |
| W2-006 | 561 | W2; W2a | Pitcher | | Ralph K | | 3628 Windhill Loop | | | Round Rock | TX | 78681-1102 | R361033 |
| W2-007 | 559 | W2; W2a | Wachendorf | | Christopher J | | 2162 Maha Pl | | | Honolulu | HI | 96819 | R361034 |
| W2-008 | 558 | W2; W2a | Hill | | Alan & Laurie | | 3632 Windhill Loop | | | Round Rock | TX | 78681-1102 | R361035 |
| W2-009 | 556 | W2; W2a | Seaton | | Ian A & Donna K | | 3634 Windhill Loop | | | Round Rock | TX | 78681-1102 | R361036 |
| W2-010 | | W2; W2a | Hebbe | | Joseph H | | 3636 Windhill Loop | | | Round Rock | TX | 78681-1102 | R361037 |
| W2-011 | 553 | W2; W2a | Valle | | Gerardo D & Melissa M | | 3638 Windhill Loop | | | Round Rock | TX | 78681 | R361038 |
| W2-012 | 550 | W2; W2a | Raines | | John | | 3640 Windhill Loop | | | Round Rock | TX | 78681 | R361039 |
| W2-013 | 549 | W2; W2a | Zhanell | | John Aaron | | 308 Quail Hollow Dr | | | Hutto | TX | 78634 | R385985 |
| W2-014 | 547 | W2; W2a | Gray | | Katharine | | 3644 Windhill Loop | | | Round Rock | TX | 78681 | R385986 |

| Tract ID | Structures | Segments | Title | Last Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------|------------|----------|--|--|-------------|------------------------------|---------------------------------|-----------|--------------|-------|------------|---------|
| W2-015 | 546 | W2: W2a | Pembroke Trust | | | 22 Overville | | | Irvine | CA | 92602-0922 | R353987 |
| W2-016 | 545 | W2: W2a | Fught David S & Susan M | | | 3648 Windhill Loop | | | Round Rock | TX | 78681-1082 | R353988 |
| W2-017 | | W2: W2a | City Of Round Rock | | | C/O Planning & Community Dev | 101 E Old Settlers Blvd Ste 200 | | Round Rock | TX | 78664-2266 | R353992 |
| W2-018 | 542 | W2: W2a | Bahm | Tracy & Fries | TODD | 9417 Manitou Springs Ln | | | Austin | TX | 78717 | R383989 |
| W2-019 | 543 | W2: W2a | Kerr | William & Gabrielle | | 3652 Windhill Loop | | | Round Rock | TX | 78681 | R383990 |
| W2-020 | 544 | W2 | Meyer | Lisa | | 3604 Derby Trl | | | Round Rock | TX | 78681-2320 | R383991 |
| W2-021 | 548 | W2 | Fellers | Gary & Lisa Zink | | 3655 Windhill Loop | | | Round Rock | TX | 78681 | R384014 |
| W2-022 | 552 | W2 | Yates | Lami | | 3821 Top Rock Ln | | | Round Rock | TX | 78681 | R384013 |
| W2-023 | 551 | W2 | Clark | Dellesha & Paul | | 3819 Top Rock Ln | | | Round Rock | TX | 78681 | R384012 |
| W2-024 | | W2 | Drum | Hiang & Jennifer | | 3817 Top Rock Ln | | | Round Rock | TX | 78681 | R384011 |
| W2-025 | | W2 | Mickan | Vernon W & Lois W | | 3818 Top Rock Ln | | | Round Rock | TX | 78681-1081 | R383993 |
| W2-026 | 555 | W2 | Chow | Chung kai | | 9705 Llano Estacado Ln | | | Austin | TX | 78759 | R361053 |
| W2-027 | 557 | W2 | Arcuri Anthony & Marcia & Jacqueline M McGetrick | | | 10017 Lachlan Dr | | | Austin | TX | 78717-4503 | R361052 |
| W2-028 | 560 | W2 | Gerhardstein | Eric C & Lindsay C | | 3623 Windhill Loop | | | Round Rock | TX | 78681 | R361051 |
| W2-029 | | W2 | Barnes | Sidney P | | 3619 Windmill Loop | | | Round Rock | TX | 78681 | R361050 |
| W2-031 | | W2: W2a | Continental Homes Austin L P | | | 10700 Pecan Park Blvd | Unit 400 | | Austin | TX | 78750-1227 | R400035 |
| W2-032 | | W2 | Dunlap | Robert J | | 4111 Natural Bridge Ct | | | Round Rock | TX | 78681 | R400022 |
| W2-033 | 539 | W2 | Dimiceli | Michel M & Rita | | 4113 Natural Brg Ct | | | Round Rock | TX | 78681-1116 | R400023 |
| W2-034 | 540 | W2 | Mears | Jason & Jennifer | | 4115 Natural Bridge Ct | | | Round Rock | TX | 78681 | R400024 |
| W2-035 | 538 | W2: W2a | | Gary D & Brittany E | Jr | 4117 Natural Bridge Ct | | | Round Rock | TX | 78681 | R400025 |
| W2-036 | 537 | W2: W2a | Nutt | John Hoyt & Angelle M | | 4116 Natural Brg | | | Round Rock | TX | 78681-1116 | R400026 |
| W2-037 | 536 | W2: W2a | Shay | Shelly | | 4114 Natural Bridge Ct | | | Round Rock | TX | 78681 | R400027 |
| W2-038 | 534 | W2 | Campbell | Michelle Diane | | 4112 Natural Bridge Ct | | | Round Rock | TX | 78681 | R400028 |
| W2-039 | 535 | W2 | Vasanjee | Sunil Chutnilal & Soifeni Sunil Vasanjee | | 2253 Hamlet Cir | | | Round Rock | TX | 78664-6132 | R400029 |
| W2-040 | 531 | W2 | Garres | Tiffany Ann & Michael Paul Abar | | 4209 Mangrove Cave Ct | | | Round Rock | TX | 78681 | R400030 |
| W2-041 | 532 | W2 | Blakely | Evelyn | | 4211 Mangrove Cave Ct | | | Round Rock | TX | 78681 | R400031 |
| W2-042 | 533 | W2: W2a | Boss Michael A & Estate Of Monique R Boss | | | 4213 Mangrove Cave Ct | | | Round Rock | TX | 78681 | R400032 |
| W2-043 | 529 | W2: W2a | Shaw | Karen K | | 4212 Mangrove Cave Ct | | | Round Rock | TX | 78681-1117 | R400033 |
| W2-044 | 530 | W2 | Pixler Edna L Trustee Of The Edna Lucille Pixler Revocable Trust | | | 4208 Mangrove Ct | | | Round Rock | TX | 78681-1117 | R400034 |
| W2-046 | 528 | W2 | Trinh | Trang X & Santos R Juares | | 3901 Rolling Canyon Trl | | | Round Rock | TX | 78681-1130 | R441142 |
| W2-047 | 527 | W2: W2a | Christensen | Peter D & Pamela L | | 3905 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441143 |
| W2-048 | 526 | W2: W2a | Kelley | Douglas M | | 10416 Cannon Mark Way | | | Austin | TX | 78717 | R441144 |
| W2-050 | 523 | W2: W2a | Christensen | Loren C & Marlene D | | 3913 Rolling Canyon Trl | | | Round Rock | TX | 78681-1130 | R441145 |
| W2-051 | 521 | W2: W2a | Opata | Kenneth A | | 3917 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441146 |
| W2-052 | 519 | W2: W2a | Martinez | Gilbert & Danielle L | | 3451 Mayfield Ranch Blvd | Unit 331 | | Round Rock | TX | 78681 | R441147 |
| W2-053 | 518 | W2 | Gole | Jeffrey A | | 3925 Rolling Canyon | | | Round Rock | TX | 78681-1130 | R441148 |
| W2-054 | 515 | W2 | Pool | Dorothy | | 3929 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441149 |
| W2-055 | 514 | W2 | Mr. Payne | Edward Michael | Life Estate | 6215 Riverwalk LN | Unit 8 | | Jupiter | FL | 33458 | R441150 |
| W2-055 | 514 | W2 | Ms. Payne | Paulette | | 3933 Rolling Canyon TRL | | | Round Rock | TX | 78681 | R441150 |
| W2-055 | 514 | W2 | Payne Paulette & The Estate Of Dax | | | 3933 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441150 |
| W2-056 | 513 | W2 | Beland | Bo & David | | 2329 Village View Loop | | | Pflugerville | TX | 78660 | R441151 |
| W2-057 | 510 | W2 | Kirby | Thomas F & Colleen C | | 3941 Rolling Canyon Trl | | | Round Rock | TX | 78681-1130 | R441152 |
| W2-058 | 503 | W2 | Hunter | Jane A | | PO Box 204354 | | | Austin | TX | 78720-4354 | R441153 |
| W2-059 | | W2 | Prochaska | Jerry Fred | III | 4204 Mangrove Cave Ct | | | Round Rock | TX | 78681 | R400036 |
| W2-060 | 525 | W2 | Simpson | Any J | | 3900 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441224 |
| W2-061 | 524 | W2 | Contreras | Lynette & George | | 3910 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441225 |
| W2-062 | 522 | W2 | Sotelo | Rachel H | | 3916 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441226 |
| W2-063 | 520 | W2 | Brannan | Johnny E & June A | | 3920 Rolling Canyon Trl | | | Round Rock | TX | 78681 | R441227 |
| W2-064 | 516 | W2 | Fulwiler | Any Lou | | 3201 Canyon Ledge Cv | | | Round Rock | TX | 78681-1131 | R441228 |
| W2-065 | 517 | W2 | Withers | Catherine | | 200 Parkway Dr | | | Cedar Park | TX | 78613-3293 | R441229 |
| W2-066 | | W2 | Thomas | Joel F Jr & Allyn D | | 4308 Stone Oak Pl | | | Round Rock | TX | 78681-1133 | R441232 |
| W2-067 | 511 | W2 | Gunn | Jeffrey & Lara | | 3204 Canyon Ledge Cv | | | Round Rock | TX | 78681-1131 | R441234 |
| W2-068 | 512 | W2 | Crowley | Christopher & Honey | | 3200 Canyon Ledge Cv | | | Round Rock | TX | 78681 | R441235 |
| W2-069 | 505 | W2 | Beinke | Earl Steven | | 3839 Noe Ln | | | Round Rock | TX | 78681 | R441211 |
| W2-070 | 504 | W2 | Reynolds | Chad E & Sunnye M | | 3215 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441212 |
| W2-073 | 506 | W2 | Leach | Emily R | | 3212 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441206 |
| W2-074 | 507 | W2 | Deleon | Rolando | | 3208 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441205 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|------------|----------|-------|---|--|--------|-------------------------------|-----------|-----------|-----------------|-------|------------|------------------|
| W2-075 | 508 | W2 | | Levy | Andrew Craig & Melissa Dawn | | 3204 Blue Ridge Dr | | | Round Rock | TX | 78681-1129 | R441204 |
| W2-076 | 509 | W2 | | Garcia | Jorge H & Maria E Rivera-Garcia | | 3200 Blue Ridge Dr | | | Round Rock | TX | 78681-1129 | R441203 |
| W2-079 | 501 | W2 | | Witt | Michael D & Georgia W | | 4000 Enchanted Rock Cv | | | Round Rock | TX | 78681-1127 | R441198 |
| W2-080 | 499 | W2 | | Abell | Glynda D | | 4004 Enchanted Rock Cv | | | Round Rock | TX | 78681 | R441197 |
| W2-081 | 500 | W2 | | Rigg | Sean D | | 4008 Enchanted Rock Cv | | | Round Rock | TX | 78681 | R441196 |
| W2-084 | 498 | W2 | | Pigg | Terry & Ruth M | | 4021 Enchanted Rock Cv | | | Round Rock | TX | 78681 | R441183 |
| W2-085; W2-111 | | W2 | | Bradley | Gerald W | | 4041 Enchanted Rock Cv | | | Round Rock | TX | 78681 | R441184; R441187 |
| W2-086 | | W2 | | Hudgins | Abbey | | 4033 Enchanted Rock Cv | | | Round Rock | TX | 78681-1127 | R441185 |
| W2-088 | 497 | W2 | | Thels | Eric Allen | | 3148 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441181 |
| W2-089 | 496 | W2 | | Allen | Steven Mark | | 3144 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441180 |
| W2-090 | 495 | W2 | | Leitzel | Hannelore & Robert Smith | | 3140 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441179 |
| W2-091 | 493 | W2 | | Latifi | Kamal & Deborah L | | 3136 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441178 |
| W2-092 | 490 | W2 | | Larlee | Stefan | | 3126 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441177 |
| W2-093 | 494 | W2; W2a | | Hibert | Stefan | | 3145 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441161 |
| W2-094 | 492 | W2; W2a | | Makhija | Vinod & Srinivas Magal & Ashok Thimmappa | | 11121 Comiso Pala Path | | | Austin | TX | 78762-2409 | R441162 |
| W2-095 | 491 | W2; W2a | | Lockett | Crystal H | | 3137 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441163 |
| W2-096 | 489 | W2; W2a | | Grady | Joseph A | | 3133 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441164 |
| W2-098 | 488 | W2; W2a | | Best | Brady A & Elizabeth | | 3125 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441166 |
| W2-099 | 487 | W2; W2a | | Cherry | Brandi L | | 3121 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441167 |
| W2-100 | 486 | W2; W2a | | Suresh | Asha & Suresh Venukuttan | | 11105 Jim Thorpe Ln | | | Austin | TX | 78748-2973 | R441168 |
| W2-101 | 484 | W2; W2a | | Sanders | Bryan Keith | | 3113 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441169 |
| W2-102 | 482 | W2; W2a | | Pennick | Ivadean & John F | | 3109 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441170 |
| W2-103 | 481 | W2; W2a | | Sigler | Willie Ed | II | 3105 Blue Ridge Dr | | | Round Rock | TX | 78681-1128 | R441171 |
| W2-104; W2-105 | 479 | W2; W2a | | Sawyer | Jason Edward & Angela Jane | | 3101 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441172; R441202 |
| W2-106 | 478 | W2 | | Hamilton | Alms-Sawyer | | 30222 Live Oak Trl | | | Georgetown | TX | 78633 | R441173 |
| W2-107 | 480 | W2 | | Brisolis | Horace Emery & Veronica | | 3106 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441174 |
| W2-109 | 483 | W2 | | Zetter Adam Trustee Of Adam Zetter Revocable Trust | Nicklus & Nancy | | 628 Vereda Del Ciervo Dr | | | Santa Barbara | CA | 93117 | R441175 |
| W2-110 | 485 | W2 | | Jobes | Melissa K | | 3116 Blue Ridge Dr | | | Round Rock | TX | 78681 | R441176 |
| W5-002 | B1; E6; U5 | | | Betts | Brent & Suzanne Williams | | 437 Doe Run | | | Georgetown | TX | 78628 | R048278 |
| W5-003 | E6 | | | Hmr Holdings Inc & Wendy Willis & Et Al | | | 1011 N Lamar Blvd | | | Austin | TX | 78703-4991 | R523965 |
| W5-003 | E6 | | | The Highlands at Mayfield Ranch, Ltd | | | 1011 No Lamar Blvd | | | Austin | TX | 78703-4991 | R523965 |
| W5-003 | E6 | | | Willis | Mindy | | 1011 No Lamar Blvd | | | Austin | TX | 78703-4991 | R523965 |
| W5-004 | E6 | | | Curtis | Michael C & Iris E | | 425 Doe Run | | | Georgetown | TX | 78628-9642 | R048279 |
| W5-005 | E6 | | | Larsen | Berge | | C/O Ior Ltd | | | Aberdeen AB11 | | | R048280 |
| W5-007 | | E6 | | Abram | Terry L | | 9180 Martin Rd | | | Clarence Center | NY | 14032-9300 | R048281 |
| W5-008 | 152 | E6 | | Stork | Michael Roy & Pamela L | | 610 Whiteail Dr | | | Georgetown | TX | 78628-9690 | R048283 |
| W5-009 | 151 | E6 | | Nesee | Gary | | 613 Whiteail Dr | | | Georgetown | TX | 78628 | R316634 |
| W5-010 | | E6 | | Villareal | Robert H | | 605 Whiteail Dr | | | Georgetown | TX | 78628-9690 | R316635 |
| W5-011 | | E6 | | Mintz | Alan K & Susan | | 105 Buck Ln | | | Georgetown | TX | 78628 | R305328 |
| W5-012 | 150 | E6 | | Olson | Kathleen M & Jeneral B Swindell | | 109 Buck Ln | | | Georgetown | TX | 78628-7100 | R305326 |
| W5-013 | | E6 | | Alford | Jason Allen | | 104 Buck Ln | | | Georgetown | TX | 78628 | R305325 |
| W5-014 | | E6 | | Globaker | Evelyn | | 105 Axis Deer Cv | | | Georgetown | TX | 78628 | R305307 |
| W5-014 | | E6 | | Globaker | Evelyn (Le) & Kenneth S & Debra L Kelsey | | 105 Axis Deer Cv | | | Georgetown | TX | 78628 | R305307 |
| W5-015 | 149 | E6 | | Tolbert | William G & Leslie M Ford | | 109 Axis Deer Cv | | | Georgetown | TX | 78628-7101 | R305306 |
| W5-016 | | E6 | | Mcuen | Kelly R | | 104 Axis Deer Cv | | | Georgetown | TX | 78628-7101 | R305305 |
| W5-017 | | E6 | | Fletcher | George Earl | | PO Box 447 | | | Cedar Park | TX | 78630-0447 | R305301 |
| W5-018 | 148 | E6 | | Franks | Christina E | | 109 Mule Deer Cv | | | Georgetown | TX | 78628-7102 | R305297 |
| W5-019 | | E6 | | Watson | Jeff & Donna J | | 104 Mule Deer Cv | | | Georgetown | TX | 78628-7102 | R305296 |
| W5-020 | | E6 | | Knight Robert B & Karen J Trustess Of The Knight Living Trust | | | 253 Faubion Dr | | | Georgetown | TX | 78628 | R334689 |
| W5-021 | | E6 | | Coleman | Reed P & Julie Rhea | | 247 Faubion Dr | | | Georgetown | TX | 78628 | R334688 |
| W5-022 | | E6 | | Rhodes | Richard T & Margaret A | | 243 Faubion Dr | | | Georgetown | TX | 78628-9685 | R334687 |
| W5-023 | | E6 | | McCarthy | Scott L & Bettie W | | 237 Faubion Dr | | | Georgetown | TX | 78628-9685 | R336128 |
| W5-024 | | E6 | Mr. | Griffith | Charlie Lee | | C/O Mr Joseph Heaton Griffith | | | Jasper | TX | 75951 | R395317 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------------------------|------------|--|-------|-------------------------------------|--------------------------------|--------|---|----------------------|-----------|------------|-------|------------|------------------------------------|
| W5-024 | | E6 | | Griffith Charles Lee & Vib # 415- | | | 231 Faubion Dr | | | Georgetown | TX | 78628-9685 | R395317 |
| W5-025 | | E6 | | Bentley | Bruce E Jr & Linda M | | 225 Faubion Dr | | | Georgetown | TX | 78628-9685 | R038571 |
| W5-029 | | | | Williamson County | | | Attn: Williamson County Auditor 710 S Main St Ste 301 | | | Georgetown | TX | 78626-5703 | R472265 |
| W5-031 | 147 | E6; T1; V5; W5 | | Terrell | Lana Jo & Catherine E Mcdargh | | 2901 County Road 175 | | | Leander | TX | 78641 | R031576 |
| X-001; Y-003 | 51 | J1; T4; W1; W4; X; Y | | | | | 6363 Woodway Dr | Ste 600 | | Houston | TX | 77057-1758 | R032138; R496874 |
| X2-003; X2-004 | | X2 | | | | | 5100 N Interstate 35 | Ste A | | Round Rock | TX | 78681-2461 | R055398; R308130 |
| X5-005 | | X5 | | | | | PO Box 4109 | | | Cedar Park | TX | 78630-4109 | R433124 |
| X5-007; X5-008 | | X5 | | Chapman H L Investments Ltd | | | Joann Luerson Pres | PO Box 645 | | Leander | TX | 78646-0645 | R031291; R494296 |
| X5-010; X5-011 | | X5 | | Hardwood Products & Doors Inc | | | 850 Cr 177 | | | Leander | TX | 78641 | R048847; R433122 |
| X5-012 | 12 | X5 | | Buckley | Scott M | | C/O Empire Fence | 1731 County Road 269 | | Leander | TX | 78641-1517 | R432071 |
| X5-013 | | X5 | | Ris Investment Mgt Co Llc | | | 17226 Erna Rd | | | London | TX | 78654 | R432070 |
| X5-014 | | X5 | | Les Construction Inc | | | 1621 Gr 269 | | | Leander | TX | 78641-1513 | R516137 |
| X5-017 | 9 | X5 | | Lutheran Ss & Thch & Palm Valley Lc | | | C/O Richard Ialand Chief Financial Officer | PO Box 140767 | | Austin | TX | 78714 | R375302 |
| X5-018 | | X5 | | Weems | Ronnie Lee | | 315 Rancho Bueno Dr | | | Georgetown | TX | 78628-9520 | R367678 |
| Y-001 | | S; Y; Z | | Mr.s. Kennedy | Rebecca | | PO Box 608 | | | Georgetown | TX | 78627-0608 | R539485 |
| Y-001 | | S; Y; Z | | Kennedy | Timothy L | | PO Box 608 | | | Georgetown | TX | 78627-0608 | R539485 |
| Y-002 | | S; Y | | Mina Ranch Limited Partnership | | | 3502 Hillbrook Dr | | | Austin | TX | 78731 | R031735 |
| Y-004 | | | | Flachs | Brian K & Lisa S | | 128 Hazeltine Dr | | | Georgetown | TX | 78628-1188 | R436850 |
| Y-005 | | | | Cannon 140 Lp | | | 6363 Woodway Dr Ste 600 | | | Houston | TX | 77057-1758 | R031736 |
| Y-006; Y-007 | 49; 52 | W; Y | | George | Glenn A | | 631 County Road 175 | | | Leander | TX | 78641-1641 | R032136; R514052 |
| Y2-001; Y2-025; Y2-041; Y2-043 | | A3; A3a; B3; O5; P5; Q5; W2; W2a; Y2; Z2 | | Stone Oak Homeowners Assn | | | C/O Goodwin Management, Inc | PO Box 203310 | | Austin | TX | 78720-3310 | R361002; R361010; R361011; R361040 |
| Y2-003; Y2-004 | 628 | Y2 | | Nancy N Rabb Properties Ltd | | | 2604 Sunrise Rd | | | Round Rock | TX | 78665-2497 | R477328; R486083 |
| Y2-006 | 638 | A3; P5; Y2; Z2 | | Parker | John L & Carol L | | 213 E Adelanta Pl | | | Round Rock | TX | 78681 | R511286 |
| Y2-007 | 637 | Y2 | | Revulapati | Bharath K & Lakshmi L Pragada | | 209 E Adelanta Pl | | | Round Rock | TX | 78681 | R511285 |
| Y2-008 | 636 | Y2 | | Engle | Janet Christine | | 205 E Adelanta Pl | | | Round Rock | TX | 78681 | R511284 |
| Y2-009 | 635 | Y2 | | Breenini | Vijay & Anusha Marotu | | 201 E Adelanta Pl | | | Round Rock | TX | 78681 | R511283 |
| Y2-010 | 634 | Y2 | | Shekawat | Bhavani Singh | | 121 E Adelanta Pl | | | Round Rock | TX | 78681 | R511282 |
| Y2-011 | 633 | Y2 | | Palle Balakrishna | Bhaskara | | 117 E Adelanta Pl | | | Round Rock | TX | 78681 | R511281 |
| Y2-012 | 632 | Y2 | | Bruce | Lykins | | 113 E Adelanta Pl | | | Round Rock | TX | 78681 | R511280 |
| Y2-013 | 631 | Y2 | | Gomez | Daniel Jr | | 109 E Adelanta Pl | | | Round Rock | TX | 78681 | R511279 |
| Y2-014 | 630 | Y2 | | Christian | Jagdish Samuel & Nutan Jagdish | | 105 E Adelanta Pl | | | Round Rock | TX | 78681-1715 | R511278 |
| Y2-015 | 629 | Y2 | | Bala | Andy | | 101 E Adelanta Pl | | | Round Rock | TX | 78681 | R511277 |
| Y2-016 | | | | Tatturi | Raja Kelhar | | 116 E Adelanta Pl | | | Round Rock | TX | 78681 | R511354 |
| Y2-017 | | | | Chandrasekaran | Manoj K & Sushma Appalaneni | | 112 E Adelanta Pl | | | Round Rock | TX | 78681 | R511353 |
| Y2-018 | | | | Sargent | Nancy | | 108 E Adelanta Pl | | | Round Rock | TX | 78681 | R511352 |
| Y2-019 | | | | Akkaraju | Venkata M & Saritha | | 104 E Adelanta Pl | | | Round Rock | TX | 78681 | R511351 |
| Y2-020 | | | | Khan | Mohammad Anjadullah & Sobia | | 100 E Adelanta Pl | | | Round Rock | TX | 78681-1715 | R511350 |
| Y2-021 | | | | Mohammed | Zorida | | 108 Brisa Bend Way | | | Round Rock | TX | 78681 | R511356 |
| Y2-022 | | | | Gallinato | Damian D & Norma | | 104 Brisa Bend Way | | | Round Rock | TX | 78681-1781 | R511355 |
| Y2-023 | | | | Pradhan | Saliet | | 209 Entrada Way | | | Round Rock | TX | 78681 | R511372 |
| Y2-024 | | | | Phillips | Gary Phillips & Genevieve E | | 205 Entrada Way | | | Round Rock | TX | 78681 | R511373 |
| Y2-026 | 620 | Y2 | | Mccaleb | David K & Mary A | | 3700 Top Rock Ln | | | Round Rock | TX | 78681 | R360761 |
| Y2-027 | 619 | Y2 | | Cooper | Kevin M | | 3701 Top Rock Ln | | | Round Rock | TX | 78681 | R361003 |
| Y2-028 | 617 | Y2 | | Austin | Jessica & Natasha Guerra | | 3702 Top Rock Ln | | | Round Rock | TX | 78681 | R360978 |
| Y2-029 | 618 | Y2 | | Magna | Gustavo & Lorena | | 3703 Top Rock Ln | | | Round Rock | TX | 78681 | R361004 |
| Y2-030 | 615 | Y2 | | Rosma | Danford J & Leslie R | | 3704 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R360979 |
| Y2-031 | 616 | Y2 | | Candela | Ricardo Jr & Alexandra C | | 3705 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R361005 |
| Y2-032 | 613 | Y2 | | Zisman | Alan | | 3706 Top Rock Ln | | | Round Rock | TX | 78681 | R360980 |
| Y2-033 | 614 | Y2 | | Dumlap | Dennis Earl & Patricia A | | 3707 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R361006 |
| Y2-034 | 611 | Y2 | | Gonzalez | Osiel & Maria | | 3708 Top Rock Ln | | | Round Rock | TX | 78681 | R360981 |
| Y2-035 | 612 | Y2 | | Ackley-Smith | Arvella J & Ronald J Smith | | 3709 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R361007 |
| Y2-036 | 609 | Y2 | | Powers | Doretha M | | 3710 Top Rock Ln | | | Round Rock | TX | 78681 | R360982 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------|------------|----------|--|-----------|---|--------|---------------------------|-----------|-----------|---------------|-------|------------|---------|
| Y2-037 | 610 | Y2 | Scott | | Annette M & Larry T | | 3711 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R361008 |
| Y2-038 | 608 | Y2 | Husband | | Joseph M & Victoria R | | 3712 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R360983 |
| Y2-039 | 607 | Y2 | Freund Holdings Llc | | | | 907 Spring Tree St | | | Round Rock | TX | 78681-2545 | R361009 |
| Y2-040 | 606 | Y2 | Cardona | | Carlos Jr & Patricia | | 3714 Top Rock Ln | | | Round Rock | TX | 78681-0900 | R360984 |
| Y2-042 | 605 | Y2 | Gonzalez | | Andres J & Carol D | | 3716 Top Rock Ln | | | Round Rock | TX | 78681-0901 | R360985 |
| Y2-044 | 604 | Y2 | Keece | | Clarence E | | 3718 Top Rock Ln | | | Round Rock | TX | 78681 | R360986 |
| Y2-045 | | Y2 | Head | | Gregory M & Shannon L | | 3721 Top Rock Ln | | | Round Rock | TX | 78681-0901 | R361012 |
| Y2-046 | 603 | Y2 | Mccolley Maynard | | Joyce E & Randy Maynard | | 3720 Top Rock Ln | | | Round Rock | TX | 78681 | R360987 |
| Y2-047 | | Y2 | Wiegand | | Joshua & Kristen | | 3723 Top Rock Ln | | | Round Rock | TX | 78681-0901 | R361013 |
| Y2-048 | 602 | Y2 | Pena | | Marcos G & Diana Anne | | 3722 Top Rock Ln | | | Round Rock | TX | 78681-0901 | R360988 |
| Y2-049 | 601 | Y2 | Moore | | Michael T & Gail C | | 3724 Top Rock Ln | | | Round Rock | TX | 78681-0901 | R360989 |
| Y2-050 | 600 | Y2 | Fuhrer | | Jennifer B & Joe L | | 3726 Top Rock Ln | | | Round Rock | TX | 78681 | R360990 |
| Y2-051 | | Y2 | Kirkpatrick | | Michelle H & Alan E | | 1319 Ridgfield Loop | | | Round Rock | TX | 78664 | R360991 |
| Y2-052 | | Y2 | Brinkmeyer | | Linda | | 3730 Top Rock Ln | | | Round Rock | TX | 78681-0901 | R360992 |
| Y2-054 | | | Rosen | | Karl Ann & Stanley Paul | | 100 Calima Cv | | | Round Rock | TX | 78681 | R511318 |
| Y2-056 | 627 | Y2 | Dayanithi | | Praveen Kumar | | 100 W Adelanta Pl | | | Round Rock | TX | 78681 | R511304 |
| Y2-057 | | | Rajagopalan | | Sidharth & Ramya Nagarajan | | 104 Calima Cv | | | Round Rock | TX | 78681 | R511319 |
| Y2-058 | | | Guthilkonda | | Kishore | | 105 W Adelanta Pl | | | Round Rock | TX | 78681 | R511316 |
| Y2-059 | 626 | Y2 | Kuo | | Shu-Ru & Jen-Sing Liu | | 104 W Adelanta Pl | | | Round Rock | TX | 78681 | R511305 |
| Y2-060 | | | Alagar | | Elizabeth Pil & Carl Michael Fomoso | | 108 Calima Cv | | | Round Rock | TX | 78681 | R511320 |
| Y2-061 | | | Narsaria | | Vishal | | 109 W Adelanta Pl | | | Round Rock | TX | 78681 | R511315 |
| Y2-062 | 625 | Y2 | Sparrow | | Tuan & Kimchi | | 108 W Adelanta Pl | | | Round Rock | TX | 78681-1780 | R511306 |
| Y2-063 | | Y2 | Shah | | Harshil | | 113 W Adelanta Pl | | | Round Rock | TX | 78681 | R511314 |
| Y2-064 | 624 | Y2 | Windler | | Michael D & Kazuko M | | 612 Eastmoor Ct | | | Moore | OK | 73160 | R511307 |
| Y2-065 | 623 | Y2 | Ford | | Donald Ray | | 116 W Adelanta Pl | | | Round Rock | TX | 78681 | R511308 |
| Y2-066 | | | Kanay | | John C & Gloria Rios | | 112 Calima Cv | | | Round Rock | TX | 78681 | R511321 |
| Y2-067 | | | Patel | | Karik N & Reema Gulati | | 117 W Adelanta Pl | | | Round Rock | TX | 78681-1780 | R511313 |
| Y2-068 | | | Bosleah | | Michael & Rana | | 121 W Adelanta Pl | | | Round Rock | TX | 78681 | R511312 |
| Y2-069 | 622 | Y2 | Wagner | | Cameron & Andrea Mills | | 120 W Adelanta Pl | | | Round Rock | TX | 78681 | R511309 |
| Y2-070 | 621 | Y2 | Bacon | | John | | 124 W Adelanta Pl | | | Round Rock | TX | 78681 | R511310 |
| Y2-071 | | Y2 | Harthcock | | William & Joann | | 128 W Adelanta Pl | | | Round Rock | TX | 78681 | R511311 |
| Y2-073 | | | Oblom | | Philip R & Cecilia N | | 4604 Axil Cv | | | Round Rock | TX | 78681-2274 | R415874 |
| Y2-074 | | | Beard | | James T & Dianne W | | 4605 Axil Cv | | | Round Rock | TX | 78681-2274 | R415875 |
| Y2-075 | | | Pena | | William F & Kerri K | | 4603 Axil Cv | | | Round Rock | TX | 78681 | R415876 |
| Y2-076 | | | Mathis | | Kevin H & Jolie | | 4601 Axil Cv | | | Round Rock | TX | 78681 | R415877 |
| Y2-077 | | | Algier | | Aaron D & Cami Janel | | 4500 Corazon Cv | | | Round Rock | TX | 78681-2299 | R415878 |
| Y2-078 | | | Coward | | Coy Michael & Debra Ella | | 4502 Corazon Cv | | | Round Rock | TX | 78681 | R415879 |
| Y2-079 | | | Shapshak | | Michael | | 4504 Corazon Cv | | | Round Rock | TX | 78681 | R415880 |
| Y2-080 | 599 | Y2 | Goldson | | Alex A & Viola A Jeffery | | 4219 Palmer Plantation Dr | | | Missouri City | TX | 77459 | R415881 |
| Y2-082 | 598 | Y2 | Ausbuds Properties Llc | | | | Attn: Sushil Sureka | | | Austin | TX | 78717 | R415882 |
| Y2-083 | 597 | Y2 | Shaw | | James C & Shannon L | | 4505 Corazon Cv | | | Round Rock | TX | 78681-2299 | R415883 |
| Y2-084 | | | Truong | | Dinh & Melanie Le | | 4503 Corazon Cv | | | Round Rock | TX | 78681 | R415884 |
| Y2-085 | | | Spears | | William David & Phuong Lu | | 109 Bella Vista | | | Georgetown | TX | 78633 | R415885 |
| Y2-086 | | | Kurunthottal Zenin J & Reju Z Trustees Of Kurunthottal Family Living Trust | | | | 4200 Lindo Loop | | | Round Rock | TX | 78681 | R415912 |
| Y2-088 | | | Figliozzi | | Peter C | | 4100 Lindo Loop | | | Round Rock | TX | 78681 | R415910 |
| Y2-089 | | | Cho | | Sunhee C | | 4002 Lindo Loop | | | Round Rock | TX | 78681 | R415909 |
| Y2-090 | | | Parker | | Jackson Price & Donna Barrett | | 4000 Lindo Loop | | | Round Rock | TX | 78681-2308 | R415908 |
| Y2-091 | | | Featherstone | | Larry A & Melanie C | | 4400 Cierne Cv | | | Round Rock | TX | 78681 | R415886 |
| Y2-092 | 596 | Y2 | Vasek | | Blain L & Melinda Carol | | 4402 Cierne Cv | | | Round Rock | TX | 78681 | R415887 |
| Y2-093 | 595 | Y2 | Nichols | | Will | | 4404 Cierne Cv | | | Round Rock | TX | 78681 | R415888 |
| Y2-094 | 594 | Y2 | Zim Investment Llc | | | | 1517 Jerusalem Dr | | | Pflugerville | TX | 78664 | R415889 |
| Y2-095 | | Y2 | Taylor | | Cynthia Kay | | 4405 Cierne Cv | | | Round Rock | TX | 78681 | R415890 |
| Y2-096 | | | Hernandez | | Joe & Karen | | 4403 Cierne Cv | | | Round Rock | TX | 78681 | R415891 |
| Y2-097 | | | Sampathkumar | | Selvakumar & Ramya Rajendran | | 4003 Lindo Loop | | | Round Rock | TX | 78681 | R415892 |
| Y2-098 | | | Park | | Hhc 1st Signal | | | Box 447 | | APFO | TX | 96205 | R415893 |
| Y2-099 | | | Bookman | | Soo Kang & Jieun Sim | | 3021 Luminoso Ln E | | | Round Rock | TX | 78681-2275 | R415894 |
| Y2-100 | | | Chaulade | | Leroy E III & Rose H | | 3019 E Luminoso Ln | | | Round Rock | TX | 78681 | R415895 |
| Y2-101 | | | Franklin | | Pankaj & Suvarna Shrivhare | | 3017 Luminoso Ln E | | | Round Rock | TX | 78681-2275 | R415896 |
| Y2-102 | | | Eichler | | Any E And Wilburn C Jr & Marilyn Wright | | 3015 Luminoso Ln E | | | Round Rock | TX | 78681-2275 | R415897 |
| Y2-104 | | Y2 | Cuchara Investment Group Ltd | | | | 7404 Carissa Cv | | | Austin | TX | 78759 | R528774 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------------|---------------|----------|-------|--|-----------------------------|--------|----------------------------|---------------------|-----------|-----------------|-------|------------|------------------|
| Y2-108 | | Y2 | | Preserve At Mayfield Ranch Condominium | | | C/O Allen Group II, LLC | 347 Highway 7 S | | Oxford | MS | 38655-8248 | R522697 |
| Y2-110 | | | | Beeman | Larry H & Cella M | | 4000 Risa Ct | | | Round Rock | TX | 78681-2278 | R415845 |
| Y2-111 | | | | Wong | Keith | | 4002 Risa Ct | | | Round Rock | TX | 78681 | R415844 |
| Y2-112 | | Y2 | | First Star Bank Ssb | | | PO Box 7 | | | Bremond | TX | 76629 | R511270 |
| Y2-114 | | | | McCarthy | Michael R | | 4004 Risa Ct | | | Round Rock | TX | 78681-2278 | R415843 |
| Y2-115 | | | | Baughman | Rita | | 4100 Risa Ct | | | Round Rock | TX | 78681 | R415842 |
| Y2-116 | | | | Everton | Jeffrey S | | 4102 Risa Ct | | | Round Rock | TX | 78681-2277 | R415841 |
| Y2-117 | | | | Burlocki | Fred & Robert Spellicy | | 4104 Risa Ct | | | Round Rock | TX | 78681 | R415840 |
| Y2-118 | | Y2 | | Hatch House Management Company LLC | | | 12916 Zen Gardens Way | | | Austin | TX | 78732-1655 | R511271 |
| Y2-119 | | | | Gorbet | Monica Marie | | 3107 Quail Run | | | Round Rock | TX | 78681 | R462216 |
| Y2-120 | | | | Wilkins | Kenneth E & Catherine T | | 3109 Quail Run Dr | | | Round Rock | TX | 78681-1240 | R462215 |
| Y2-121 | | | | Duarte-Ferguson Valerie Trustee Of Revocable Trust | | | 3111 Quail Run | | | Round Rock | TX | 78681 | R462214 |
| Y2-122 | | Y2 | | McNillan | Herbert L & Wanda A | | 3113 Quail Run Dr | | | Round Rock | TX | 78681-1240 | R462213 |
| Y2-123 | 593 | Y2 | | Cubero | Jorge Alexander | | 4100 Deer Tract | | | Round Rock | TX | 78681 | R462212 |
| Y2-124; Y2-125 | | Y2 | | Brushy Creek Mud | | | 16318 S Great Oaks Dr | | | Round Rock | TX | 78681-2506 | R462210; R462211 |
| Y2-127 | | | | Hickey | Kevin & Michelle Jenkins | | 3104 Quail Run | | | Round Rock | TX | 78681 | R462203 |
| Y2-128 | | | | Ephlin | Gary W & Donna M | | 4101 Deer Tract | | | Round Rock | TX | 78681 | R461973 |
| Y2-130 | | | | Collier | Trella Jean | | 3107 Oak Bend Dr | | | Round Rock | TX | 78681-1210 | R059991 |
| Y2-131 | | | | Frederick | Richard Glenn | | 3201 Oak Bend Dr | | | Round Rock | TX | 78681-1215 | R059990 |
| Y2-132 | | Y2 | | Absher | Gary D & Mary L | | 4202 Deer Tract St | | | Round Rock | TX | 78681-1234 | R059944 |
| Y2-133 | | Y2 | | Rodriguez | Frank Jr | | 801 Flag Creek Dr | | | Llano | TX | 78643 | R059943 |
| Y2-134 | | | | Evans | Justin Ryan & Rachael | | 3104 Oak Bend Dr | | | Round Rock | TX | 78681 | R059978 |
| Y2-135 | | | | Ingram | Kenneth Marvin & Lenessa | | 3200 Oak Bend Dr | | | Round Rock | TX | 78681 | R059977 |
| Y2-136 | | | | Hagge | Malvin L & Linda M | | 4206 Deer Tract St | | | Round Rock | TX | 78681-1234 | R059942 |
| Y2-137 | | | | Pluennke | Terry L & Judy | | 4206 Oak Bend Cv | | | Round Rock | TX | 78681-1226 | R059979 |
| Y2-138 | | | | Kenmar Residential Services Inc | | | 33 Cypress Blvd | Ste 100 | | Round Rock | TX | 78665-1006 | R059976 |
| Y2-139 | | Y2 | | Stell | Jason C | | 4300 Deer Tract St | | | Round Rock | TX | 78681-1222 | R059941 |
| Y2-140 | | | | Strong | Philip Nathan & Lisa Kelley | | 3103 Elm Trl | | | Round Rock | TX | 78681 | R059974 |
| Y2-141 | | | | Lovingood | Jerry L & Carolyn A | | 3105 Elm Trl | | | Round Rock | TX | 78681-1233 | R059975 |
| Y2-142 | 592 | Y2 | | Carter | Timothy & Cassie | | 4302 Deer Tract | | | Round Rock | TX | 78681 | R059940 |
| Y2-143 | | | | Lengfield | Wendell L | | 3102 Elm Trl | | | Round Rock | TX | 78681-1231 | R059956 |
| Y2-144 | | | | Hudson | Alan D | | 4305 Deer Tract St | | | Round Rock | TX | 78681-1219 | R059955 |
| Y2-145 | 591 | Y2 | | Russell | Robert | | 4304 Deer Tract | | | Round Rock | TX | 78681 | R059959 |
| Y2-146 | | | | Hyde | John S & Mary W | | 3101 Live Oak St | | | Round Rock | TX | 78681-1236 | R059953 |
| Y2-147 | | | | Perez | Brian | | 3103 Live Oak St | | | Round Rock | TX | 78681 | R059954 |
| Y2-148 | 590 | Y2 | | Houghton | Danny K | | 4306 Deer Tract St | | | Round Rock | TX | 78681-1222 | R059938 |
| Y2-149 | 589 | Y2 | | Vega | Gustavo Elux | | 4308 Deer Tract St | | | Round Rock | TX | 78681-1222 | R059937 |
| Y2-149 | 589 | Y2 | Mrs. | Vega | Monika | | 4308 Deer Tract Street | | | Round Rock | TX | 78681-1222 | R059937 |
| Y2-150 | 588 | Y2 | | Plough | Paul C | | 3104 Live Oak St | | | Round Rock | TX | 78681 | R059936 |
| Y2-151 | 587 | Y2 | | Leedy | Chad & Marcy | | 3102 Live Oak St | | | Round Rock | TX | 78681 | R059935 |
| Y2-152; Y2-153 | 584; 585; 586 | Y2 | | Westside Church Of Christ Of Williamson County Inc | | | 3300 Fm 1431 | | | Round Rock | TX | 78681-1075 | R362183; R468297 |
| Y2-156 | 580 | Y2 | | Kelley | Marilyn M & Douglas L | | 3413 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361329 |
| Y2-157 | 582 | Y2 | | Harris | Gregory A & Victoria | | 3411 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361328 |
| Y2-158 | 581 | Y2 | | Walters | Steven S & Vicki R | | 3409 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361327 |
| Y2-159 | 583 | Y2 | | Hood | John R | | 3407 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361326 |
| Y2-160 | | Y2 | | Coburn | Charles L Jr & Anne H | | 3405 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361325 |
| Y2-161 | | | | Thompson | Kaye | | 3612 Flora Vista Loop | | | Round Rock | TX | 78681 | R347808 |
| Y2-162 | | | | Hanzich | Dana Napper | | 3608 Flora Vista Loop | | | Round Rock | TX | 78681 | R347809 |
| Y2-163 | 579 | Y2 | | Mechler | Gregory S & Graciela P | | 3415 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361330 |
| Y2-164 | | | | Stewart | Kenneth Y & Mary E | | 3403 Inwood Cv | | | Round Rock | TX | 78681 | R361324 |
| Y2-165 | | | | Turner | Richard C & Lynn S | | 3604 Flora Vista Loop | | | Round Rock | TX | 78681-1050 | R347810 |
| Y2-166 | | Y2 | | Noren | Douglas W & Deborah G | | 3417 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361331 |
| Y2-167 | | | | Benton | James D & Joann S | | 3401 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361323 |
| Y2-168 | | | | Hemshath | David K & Michelle A | | 3600 Flora Vista Loop | | | Round Rock | TX | 78681-1050 | R361304 |
| Y2-169 | | Y2 | | Jones | James & Sharon W | | 3416 Inwood Cv | | | Round Rock | TX | 78681 | R361332 |
| Y2-170 | | Y2 | | Anderson | Dean | | 3414 Inwood Cv | | | Round Rock | TX | 78681 | R361333 |
| Y2-171 | | | | Federal National Mortgage Association | | | C/O Owen Loan Servicing Lc | 1661 Worthington Rd | Ste 100 | West Palm Beach | FL | 33409 | R361340 |
| Y2-172 | | | | Dredge | Jeffrey & Hayley | | 3544 Flora Vista Loop | | | Round Rock | TX | 78681 | R361343 |
| Y2-173 | | Y2 | | Mechler | Greg & Patricia | | 3415 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361334 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|----------|------------|----------|-------|---|------------------------------------|--------|--|------------------------------|-----------|------------|-------|------------|---------|
| Y2-174 | | | | Paramasivam | Baby Mathavi & Siva Palanyandi | | 10413 Tularosa Pass | | | Austin | TX | 78726-2465 | R361339 |
| Y2-175 | | | | Clack | Charles R III & Sharon F | | 3540 Flora Vista Loop | | | Round Rock | TX | 78681-1049 | R347812 |
| Y2-176 | 578 | Y2 | | Budd | Eric E & Juanita B | | 3410 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361335 |
| Y2-177 | | | | Moran | Richard A | | 3408 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361336 |
| Y2-178 | | | | Washburn | Todd R & Beth A | | 3406 Inwood Cv | | | Round Rock | TX | 78681 | R361337 |
| Y2-179 | | | | Delisi | Vincent P & Eileen | | 3404 Inwood Cv | | | Round Rock | TX | 78681-1057 | R361338 |
| Y2-180 | | | | Crowley | Michael J & Blanca E | | 3536 Flora Vista Loop | | | Round Rock | TX | 78681-1052 | R347813 |
| Y2-181 | | | | Romera | Jesse & Marissa C Calvo | | 4029 Honey Bear Loop | | | Round Rock | TX | 78681 | R347814 |
| Y2-184 | | | | Dillon | Angelika | | 3528 Flora Vista Loop | | | Round Rock | TX | 78681 | R347815 |
| Y2-189 | | | | Mad | Daniel & Michelle | | 4008 Springwillow Ln | | | Round Rock | TX | 78681 | R361373 |
| Y2-190 | | | | Garcia | Victor R & Kristene | | 4010 Springwillow Ln | | | Round Rock | TX | 78681 | R361372 |
| Y2-191 | | | | Laws | Terry & Lori | | 4009 Springwillow Ln | | | Round Rock | TX | 78681-1060 | R361371 |
| Y2-193 | | | | Coker | Teri L | | 3732 Galena Hills Loop | | | Round Rock | TX | 78681-1055 | R351383 |
| Y2-194 | | | | Erfurth | Scott C & Susan T | | 3734 Galena Hills Loop | | | Round Rock | TX | 78681-1055 | R351382 |
| Y2-196 | | | | Mullig | Virginia R | | 3735 Galena Hills Loop | | | Round Rock | TX | 78681 | R351379 |
| Y2-197 | | | | Klubak | Neal & Teresa Mai Elig | | 3738 Galena Hills Loop | | | Round Rock | TX | 78681-1055 | R351495 |
| Y2-198 | | | | Hatcher | Donald G & Joy L | | 3739 Galena Hills Loop | | | Round Rock | TX | 78681-1055 | R351473 |
| Y2-199 | | | | Leaverton | Michael C II & Amber L | | 3740 Galena Hills Loop | | | Round Rock | TX | 78681 | R351494 |
| Y2-200 | | | | Villanueva | John D & Elizabeth G | | 3742 Galena Hills Loop | | | Round Rock | TX | 78681 | R351493 |
| Y2-201 | | | | Kendrick | Melvin R & Emma N | | 3743 Galena Hills Loop | | | Round Rock | TX | 78681-1035 | R351474 |
| Y2-202 | | | | Runyan | Steven Alan & Judith L | | 3744 Galena Hills Loop | | | Round Rock | TX | 78681-1034 | R351492 |
| Y2-203 | | | | Gould | Michael & Karen | | 3746 Galena Hills Loop | | | Round Rock | TX | 78681 | R351491 |
| Y2-204 | | | | Choi | Raymond | | 3800 Galena Hills Loop | | | Round Rock | TX | 78681 | R351490 |
| Y2-205 | | | | Allen | Samuel Kevin | | 3802 Galena Hills Loop | | | Round Rock | TX | 78681 | R351489 |
| Y2-206 | 577 | Y2 | | Vista Oaks Corporate Park Condominiums | | | C/O Vista Oaks Corporate Park Condominiums Owners Assn, Linc | 3401 Royal Vista Blvd, C-300 | | Round Rock | TX | 78681 | R508591 |
| Y2-208 | | Y2 | | Lopez | Dalia | | 4315 S Summercrest Loop | | | Round Rock | TX | 78681 | R392127 |
| Y2-209 | | Y2 | | Kennemer | Erin & Richard R Russell | | 4313 Summercrest Loop S | | | Round Rock | TX | 78681 | R392128 |
| Y2-210 | | | | Martinez | Jorge L Donnadieu & Erica M Guerra | | 4311 S Summercrest Loop | | | Round Rock | TX | 78681 | R392129 |
| Y2-211 | | | | Corona | Jessie D & Charmaine A | | 4309 S Summercrest Loop | | | Round Rock | TX | 78681-1095 | R392130 |
| Y2-212 | | | | Dement Mark L & Joann Trustess Of The Dement Living Trust | | | 4307 S Summercrest Loop | | | Round Rock | TX | 78681 | R392131 |
| Y2-213 | | | | Laxton | Forrest L & Victoria L | | 4305 S Summercrest Loop | | | Round Rock | TX | 78681 | R392132 |
| Y2-214 | | | | Drepaul | Gerome & Andrea Rupram | | 4303 S Summercrest Loop | | | Round Rock | TX | 78681 | R392133 |
| Y2-215 | 575 | Y2 | | Garcia | Cordelia Anna & Ricardo Saiz | | 4317 S Summercrest Loop | | | Round Rock | TX | 78681 | R392126 |
| Y2-216 | | | | Hawthorne | Stephen B | | 4318 S Summercrest Loop | | | Round Rock | TX | 78681-1095 | R392153 |
| Y2-217 | | | | Register | Lillian Frances | | 4306 S Summercrest Loop | | | Round Rock | TX | 78681 | R392152 |
| Y2-218 | | | | Register | Leonard F & Cheryl M | | 4304 S Summercrest Loop | | | Round Rock | TX | 78681-1095 | R392151 |
| Y2-219 | 574 | Y2 | | Clabaugh | Jason Chad & Emily & Margaret Berg | | 4319 Summercrest Loop | | | Round Rock | TX | 78681 | R392125 |
| Y2-220 | | Y2 | | Nguyen | Trinh & Le Lol | | 4321 S Summercrest Loop | | | Round Rock | TX | 78681-1095 | R392124 |
| Y2-221 | | | | Walters | Mark S & Farah Naz | | 2000 Summercrest Cv | | | Round Rock | TX | 78681 | R392154 |
| Y2-222 | | | | Petersen | David & Jessica Anne | | 2002 Summercrest Cv | | | Round Rock | TX | 78681 | R392155 |
| Y2-223 | | | | Huber | Scott C & Patricia A | | 4007 Galena Hills Dr | | | Round Rock | TX | 78681-2616 | R380843 |
| Y2-224 | | Y2 | | Jasso | Armando D & Naomi N | | 4323 S Summercrest Loop | | | Round Rock | TX | 78681-1095 | R392123 |
| Y2-225 | | | | Vaughan | Steven M II & Michele R | | 2004 Summercrest Cv | | | Round Rock | TX | 78681-1097 | R392156 |
| Y2-226 | | | | Klein | Kimberly | | 4009 Galena Hills Dr | | | Round Rock | TX | 78681 | R380842 |
| Y2-227 | | Y2 | | Whaley | Abraham & Glory | | 4325 S Summercrest Loop | | | Round Rock | TX | 78681-1095 | R392122 |
| Y2-228 | | | | Haney | Joseph T Jr & Gloria B | | 2005 Summercrest Cv | | | Round Rock | TX | 78681-1097 | R392157 |
| Y2-229 | | | | Pomplun | Mary A | | 4011 Galena Hills Dr | | | Round Rock | TX | 78681-2616 | R380841 |
| Y2-230 | | | | Shah | Mrunesh R | | 15420 Fernhill Dr | | | Austin | TX | 78717-3854 | R380840 |
| Y2-232 | | Y2 | | Jimenez | Lavanja & Juan | | 4401 S Summercrest Loop | | | Round Rock | TX | 78681 | R392121 |
| Y2-233 | | | | Godwin | Bryan & Debra | | 2001 Summercrest Cv | | | Round Rock | TX | 78681-1097 | R392159 |
| Y2-234 | | | | Engleman | Matthew & Claudia | | 2003 Summercrest Cv | | | Round Rock | TX | 78681 | R392158 |
| Y2-235 | | | | Brown | Jill A P & Jerome L | | 4015 Galena Hills Dr | | | Round Rock | TX | 78681-2616 | R380839 |
| Y2-236 | 571 | Y2 | | Williams | Ryan S & Tarina L | | 4403 S Summercrest Loop | | | Round Rock | TX | 78681-1096 | R392120 |
| Y2-237 | | | | Sainz | Robert W & Kristen E | | 4402 S Summercrest Loop | | | Round Rock | TX | 78681 | R392160 |
| Y2-238 | | | | Bond | Brendon D & Dawn J | | 4407 Galena Hills Dr | | | Round Rock | TX | 78681 | R392150 |
| Y2-239 | | Y2 | | Heit | Jernette | | 4405 S Summercrest Loop | | | Round Rock | TX | 78681-1096 | R392119 |
| Y2-240 | | | | Rose | Benjamin Aaron & Whitney kae | | 4404 S Summercrest Loop | | | Round Rock | TX | 78681 | R392161 |
| Y2-241 | | | | Husain | Syed M Amir | | 4019 Galena Hills Dr | | | Round Rock | TX | 78681-2255 | R392149 |
| Y2-242 | 569 | Y2 | | Horne | Misty Jessee & Alan | | 4407 S Summercrest Loop | | | Round Rock | TX | 78681 | R392118 |

| Tract ID | Structures | Segments | Title | Last Name | First Name | Suffix | Address 1 | Address 2 | Address 3 | City | State | Zip | Tax ID |
|--------------|------------|----------------|-------|-------------------------|---------------------------------|--------|---------------------------|-----------|-----------|-------------|-------|------------|------------------|
| Y2-243 | | | | Hill | Derrick W & Janelle | | 4406 S Summercrest Loop | | | Round Rock | TX | 78681 | R392162 |
| Y2-244 | | | | Carnes | Chesler O & Estate Of Ilene | | 4021 Galena Hills Dr | | | Round Rock | TX | 78681 | R392148 |
| Y2-245 | 568 | Y2 | | Rivera | Jose & Irma Aracely | | 4409 S Summercrest Loop | | | Round Rock | TX | 78681-1096 | R392117 |
| Y2-246 | | | | Reeves | Scott A & Sherry | | 4408 S Summercrest Loop S | | | Round Rock | TX | 78681 | R392163 |
| Y2-247 | | | | Fothergill | Todd E & Judith L | | 4023 Galena Hills Dr | | | Round Rock | TX | 78681-2255 | R392147 |
| Y2-248 | | Y2 | | Crist | David Lawrence | | 6627 Greensboro Dr | | | Austin | TX | 78723 | R392116 |
| Y2-249 | | | | Collins | James L & Rosanne L | | 4410 S Summercrest Loop | | | Round Rock | TX | 78681-1096 | R392164 |
| Y2-250 | | | | Hall | Brian M & Kelly S | | 4025 Galena Hills Dr | | | Round Rock | TX | 78681-2255 | R392146 |
| Y2-251 | 567 | Y2 | | Davis | Mandy | | 4413 S Summercrest Loop | | | Round Rock | TX | 78681 | R392115 |
| Y2-252 | 566 | Y2 | | Dunnivan | Gerald W & Patricia | | 1315 Pasa Tiempo | | | Leander | TX | 78641-3639 | R392114 |
| Y2-253 | 565 | Y2 | | Smith | Richard D & Renee Johnson | | 4417 S Summercrest Loop | | | Round Rock | TX | 78681 | R392113 |
| Y2-254 | | Y2 | | Ngo | Thinh Viet & Hong T Nguyen | | 4419 Summercrest Loop S | | | Round Rock | TX | 78681 | R392112 |
| Y2-255 | | | | Czap | Doug & Suanne | | 4421 S Summercrest Loop | | | Round Rock | TX | 78681-1096 | R392111 |
| Y2-256 | | | | Watts | Christopher T & Edna D | | 4423 S Summercrest Loop | | | Round Rock | TX | 78681 | R392110 |
| Y2-257 | | | | Prince | Brad | | 4425 S Summercrest Loop | | | Round Rock | TX | 78681 | R392109 |
| Y2-258 | | | | Ridgway | Jeanette | | 4427 S Summer Crest Loop | | | Round Rock | TX | 78681 | R392108 |
| Y4-001 | | AS; J1; Y4 | | Tran | Julie Hong-Van & Chanh Buu Tran | | 81 County Road 177 | | | Leander | TX | 78641-2633 | R424901 |
| Z-001; Z-002 | | Z | | Dufner | Elizabeth Ann | | 314 Wooded Way | | | Bertram | TX | 78605 | R473554; R473566 |
| Z-003 | | Z | | Faubion | Gordon W | | 2302 Amy Lynn Ln | | | Cedar Park | TX | 78613 | R472555 |
| Z-005 | | Z | | Jwm-Moli Properties Llc | | | 12704 Harris Rd | | | Lees Summit | MO | 64086-9124 | R300029 |
| Z-006 | | Z | | Mjc Management Llc | | | 12 Indian Wells Rd | | | Brewster | NY | 10509-5201 | R524678 |
| Z-007; Z-009 | | S; Y; Z | | Whittlesey | Kenneth Patrick & Ana Rosa | | 1130 Wigwam | | | Leander | TX | 78641 | R032355; R539484 |
| Z-008 | | Z | | Heaton | Nancy & Skip Sandell | | 3933 Steck Ave | | Ste B117 | Austin | TX | 78759 | R539479 |
| Z1-001 | 142 | A2; Z1 | | Williams | Laura Jean | | 7235 Acacia Dr | | | Leander | TX | 78641 | R037940 |
| Z4-001 | 98 | D6; X4; Y4; Z4 | | Dunn | Jay W | | 350 County Road 177 | | | Leander | TX | 78641-2532 | R031565 |



April 28, 2016

«FirstName» «LastName» «Suffix»
«SecondName»
«Address1»
«Address2»
«Address3»
«City», «State» «Zip»

RE: Application of LCRA Transmission Services Corporation to Amend its Certificate of Convenience and Necessity for the Proposed Leander-Round Rock 138-kV Transmission Line Project in Williamson County, Texas
PUBLIC UTILITY COMMISSION OF TEXAS (PUC) DOCKET NO. 45866
Tract ID:

Dear Landowner:

We want you to know that LCRA Transmission Services Corporation (LCRA TSC) is requesting approval from the Public Utility Commission of Texas (PUC) to amend its Certificate of Convenience and Necessity (CCN) to construct the proposed Leander-Round Rock 138-kV Transmission Line Project in southwestern Williamson County, Texas.

All routes and route segments included in this notice are available for selection and approval by the PUC.

The proposed transmission line will connect two new substations to the existing Leander and Round Rock substations. The entire project will be about 12 to 21 miles in length, and is estimated to cost approximately \$67.8 million to \$99.6 million, depending upon the final route chosen by the PUC.

Your land may be directly affected in this docket. If one of LCRA TSC's alternative routes is approved by the PUC, LCRA TSC will have the right to build the facilities, which may directly affect your land. This docket will not determine the value of your land or the value of an easement if one is needed by LCRA TSC to build the facilities.

If you have questions about the transmission line or substation sites, you can call 800-776-5272, ext. 7051. The descriptions of the proposed routing alternatives, proposed substations sites and a map showing the proposed alternative routes are enclosed for your convenience.

The CCN application, including detailed routing maps illustrating the proposed transmission line project, substations and project area, may be reviewed on the project website at www.lcra.org/LRR, and at the LCRA office located at 3505 Montopolis Drive, Building D, Austin, Texas 78744. To make an appointment to obtain or review the map at LCRA, call 800-776-5272, ext. 7051.

As discussed in the enclosed brochure, "Landowners and Transmission Line Cases at the PUC," any one of the proposed routes, substation sites or a new combination of route segments filed in this application may be selected by the PUC. Additionally, the PUC may modify the proposed routes and segments into different configurations than those proposed, so long as they affect only noticed landowners.

The brochure (available from the PUC's website at www.puc.state.tx.us) also provides basic information about how you may participate in this docket, and how you may contact the PUC. Please read this brochure carefully. The brochure includes sample forms for making comments and for making a request to intervene as a party in this docket. **The only way to fully participate in the PUC's decision on where to locate the transmission line is to intervene in the docket. It is important for an affected person to intervene because LCRA TSC is not obligated to keep affected people informed of the PUC's proceedings and cannot predict which route may or may not be approved by the PUC.**

In addition to the contacts listed in the brochure, you may call the PUC's Customer Assistance Hotline at 888-782-8477. Hearing- and speech-impaired individuals with text telephones (TTY) may contact the PUC's Customer Assistance Hotline at 512-936-7136, or toll free at 800-735-2989. If you wish to participate in this proceeding by becoming an intervenor, the deadline for intervention in the proceeding is June 13, 2016, and the PUC should receive a letter from you requesting intervention by that date. Mail the request for intervention and 10 copies of the request to:

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, Texas 78711-3326

People who wish to intervene in the docket must also mail a copy of their request for intervention to all parties in the docket and all people who have pending motions to intervene, at or before the time the request for intervention is mailed to the PUC. In addition to the intervention deadline, other important deadlines may already exist that affect your participation in this docket. You should review the orders and other filings already made in the docket. The enclosed brochure explains how you can access these filings.

Thank you for your interest in this project.

Sincerely,



Christian Powell
Senior Regulatory Case Manager
Lower Colorado River Authority
P.O. Box 220, MS DSC-D204
Austin, Texas 78767-0220

Enclosures



Leander-Round Rock
138-kV Transmission Line Project

Primary Alternative
Route Segments

- Project Components**
- Primary Alternative Route Segment, Node and Label
 - ERCOT Approved Project Endpoint
 - Primary Substation Siting Area
 - Primary Substation Alternative
 - Study Area Boundary

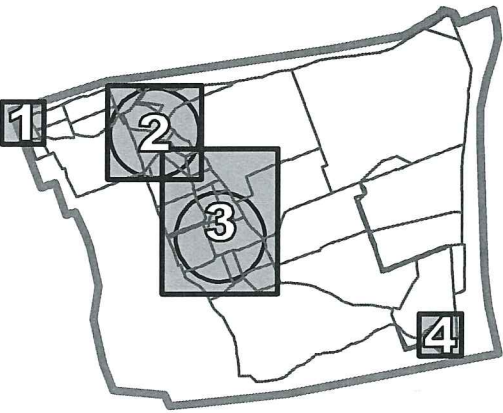
- Existing Utilities**
- Existing Transmission Line

- Administrative Boundaries**
- Incorporated Area

- Transportation**
- Farm to Market Road
 - Major Road

- Surface Water**
- Stream

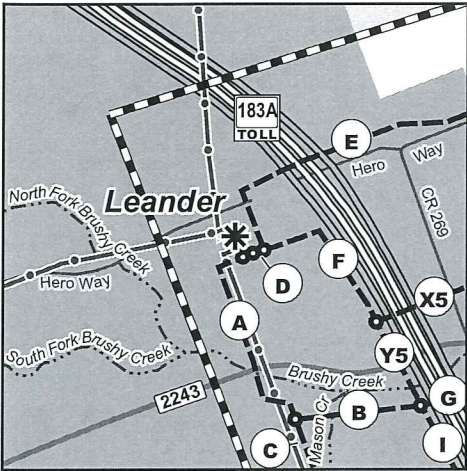
Inset Locations



0 2/3
Miles
3 inch = 1 mile

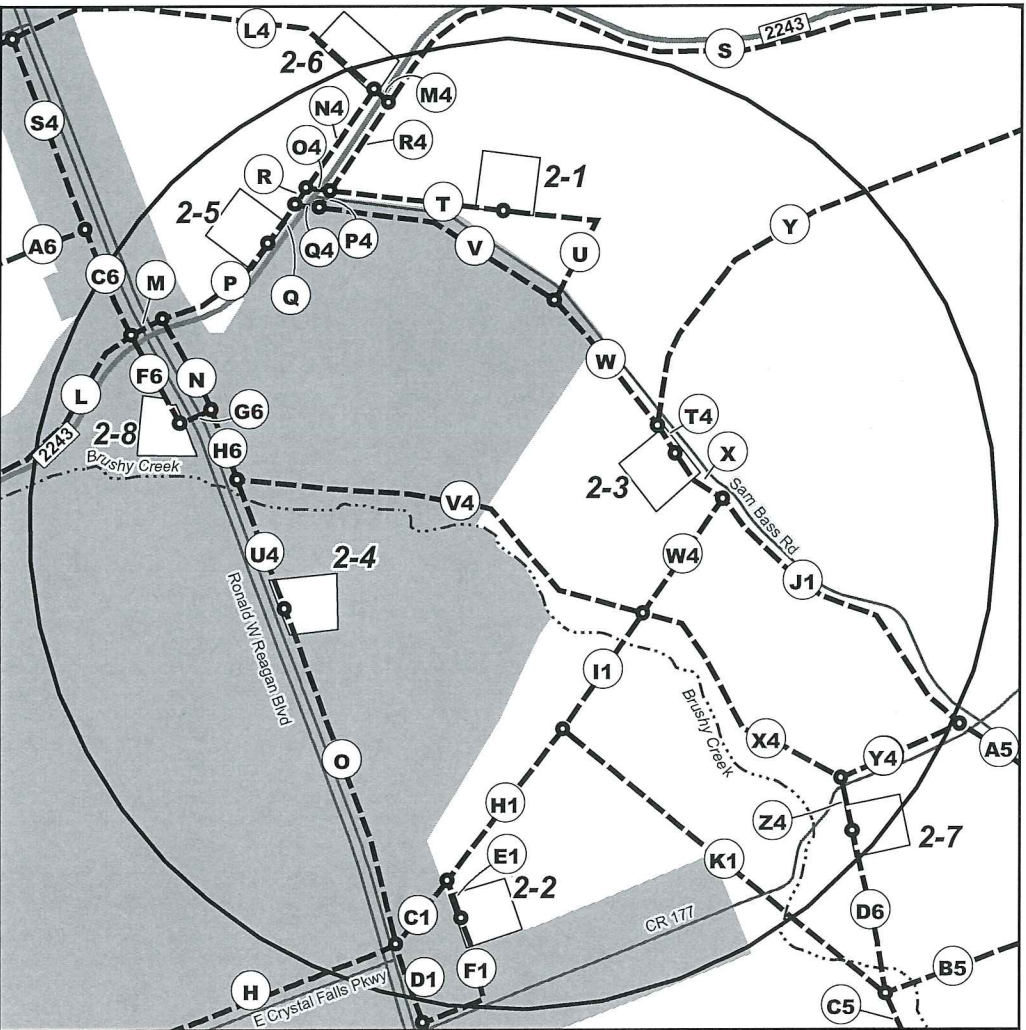
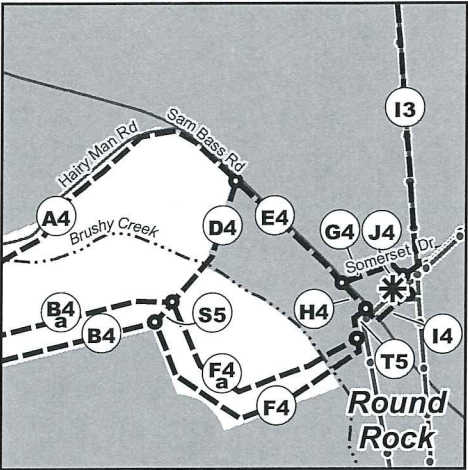


Date: 4/14/2016

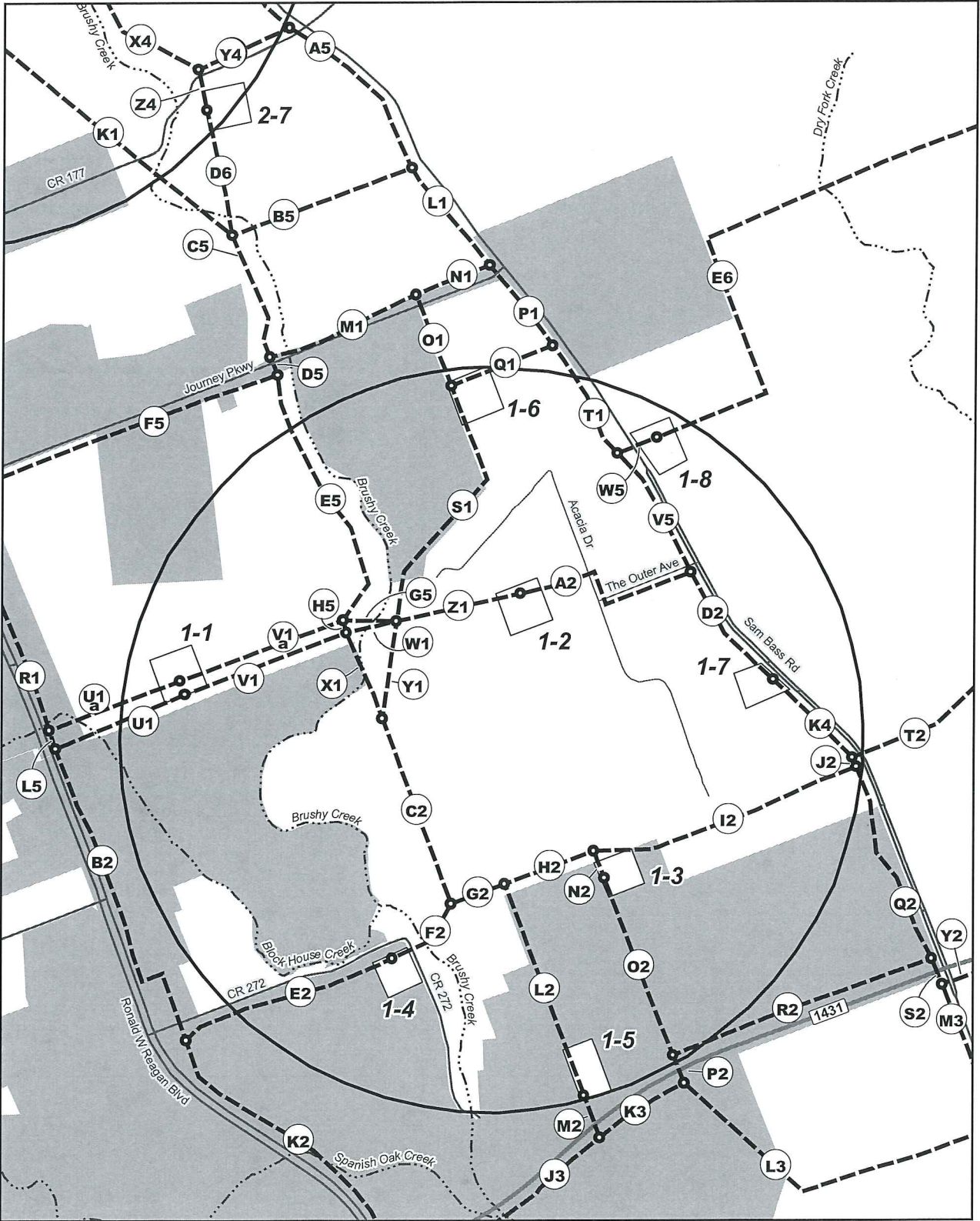


Inset 1
Leander Substation

Inset 4
Round Rock Substation



Inset 2
Substation Siting Area 2



Inset 3
Substation Siting Area 1

Leander –Round Rock 138-kV Transmission Line Project Segment Descriptions

| Primary Alternative Routes | Segment Combinations |
|----------------------------------|--|
| 1 | A-B-G-L-M-P-Q-Q4-V-W-T4- 2-3 -X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-M5-V2-X2-C3-H3-I3-J4 |
| 2 | A-B-G-L-M-P- 2-5 -Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-Y2-Z2-P5-B3-C3-H3-I3-J4 |
| 3 | A-B-G-L-F6- 2-8 -G6-H6-U4-O-D1-G1-F5-D5-M1-O1*- 1-6 -N1-L1-A5-J1-X-T4-Y-Z-A1-J5-K5-X2-C3-H3-I3-J4 |
| 4 | D-F-Y5-I-H-D1-G1-F5-D5-M1-O1*- 1-6 -N1-L1-A5-J1-X-T4-W-V-P4-R4-M4*- 2-6 -S-Z-A1-I5-K5-X2-C3-E3-G3-I3-J4 |
| 5 | A-C-H-C1-E1*- 2-2 -H1-K1-B5-L1-P1-T1-W5- 1-8 -E6-B1-A1-J5-K5-X2-C3-H3-I3-J4 |
| 6 | D-F-X5-Z5-A6-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-L5-B2-E2- 1-4 -F2-G2-H2-I2-J2-T2-U5-B1-A1-J5-K5-X2-C3-H3-I3-J4 |
| 7 | D-E-J-Z5-B6-L-M-P-Q-R-O4-T- 2-1 -U-W-T4-X-J1-A5-L1-P1-Q1*- 1-6 -T1-V5-D2-K4-T2-U2-N5-V2-X2-C3-E3-G3-I3-J4 |
| 8 | D-E-K-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2-K4-J2-I2-N2- 1-3 -O2-P2-L3-O3-U3-A4-E4-H4-I4 |
| 9 | D-E-K-S4-C6-M-N-H6-V4-X4-Z4*- 2-7 -Y4-A5-L1-P1-T1-V5-D2-K4-J2-I2-H2-L2- 1-5 -M2-K3-L3-O3-U3-A4-E4-G4-J4 |
| 10 | D-F-X5-Z5-A6-C6-M-N-H6-V4-X4-Z4- 2-7 -D6-C5-D5-E5-H5-X1-C2-G2-L2- 1-5 -M2-K3-L3-O3-U3-A4-D4-S5-F4-T5-I4 |
| 11 | A-B-G-L-M-P- 2-5 -Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-M3-O3-U3-B4-F4-T5-I4 |
| 12 | A-B-G-L-M-P- 2-5 -Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-M3-O3-U3-B4a-F4a-T5-I4 |
| 13 | D-F-X5-Z5-A6-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-L5-U1-V1-W1-Z1- 1-2 -A2-D2-K4-T2-U2-W2-Z2-A3-D3-G3-I3-J4 |
| 14 | D-F-X5-Z5-A6-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-U1a-V1a-G5-Z1- 1-2 -A2-D2-K4-T2-U2-W2a-Q5-A3a-D3a-G3-I3-J4 |
| 15 | D-E-K-S4-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-L5-U1*- 1-1 -B2-K2-N3-A4-E4-G4-J4 |
| 16 | D-F-X5-Z5-A6-C6-M-P-Q-Q4-V-W-T4-X-W4-I1-H1-E1- 2-2 -F1-G1-R1-L5-B2-K2-J3-M2*- 1-5 -K3-P2-R2-S2-Y2-O5-Q5-A3a-R5-F3-U3-B4-F4-T5-I4 |
| 17 | D-F-Y5-I-H-C1-E1*- 2-2 -H1-K1-C5-M1-O1-S1-Y1-C2-G2-H2-N2- 1-3 -O2-P2-L3-O3-U3-A4-E4-H4-I4 |
| 18 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-T2-U2-W2-Z2-P5-B3-C3-E3-G3-I3-J4 |
| 19 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-T2-U2-W2A-Q5-B3-C3-E3-G3-I3-J4 |

| Primary Alternative Routes | Segment Combinations |
|----------------------------|--|
| 20 | D-F-X5-Z5-A6-S4-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-Y2-Z2-P5-B3-C3-H3-I3-J4 |
| 21 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5- 1-8 -E6-U5-U2-W2A-Q5-B3-C3-E3-G3-I3-J4 |
| 22 | A-B-G-L-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5- 1-8 -E6-U5-U2-W2A-Q5-B3-C3-E3-G3-I3-J4 |
| 23 | D-E-J-Z5-B6-L-M-N-H6-V4-X4-Z4- 2-7 -D6-C5-D5-E5-G5-Y1-C2-G2-H2-N2- 1-3 -O2-R2-S2-Y2-O5-Q5-A3a-R5-F3-U3-B4a-F4a-T5-I4 |
| 24 | D-E-J-Z5-B6-L-M-N-H6-V4-X4-Z4- 2-7 -D6-C5-D5-E5-G5-Y1-C2-G2-H2-N2- 1-3 -O2-R2-S2-Y2-Z2-A3-F3-U3-B4-F4-T5-I4 |
| 25 | D-E-K-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2-Z2-P5-B3-C3-E3-G3-I3-J4 |
| 26 | D-E-K-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2a-Q5-B3-C3-E3-G3-I3-J4 |
| 27 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2-Z2-P5-B3-C3-H3-I3-J4 |
| 28 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2a-Q5-B3-C3-H3-I3-J4 |
| 29 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-M5-V2-X2-C3-E3-G3-I3-J4 |
| 30 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-N5-V2-X2-C3-H3-I3-J4 |
| 31 | D-F-X5-Z5-A6-C6-F6*- 2-8 -M-P-Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-J2-Q2-S2-Y2-Z2-P5-B3-C3-E3-G3-I3-J4 |

*These segments will be used entering and exiting the substation sites.

Segment A

Segment A begins at the Leander Substation, located approximately .10 mile southwest from the intersection of US Highway (US Hwy) 183A and Hero Way. The segment proceeds southwest for approximately .05 mile, crossing an existing transmission line. It then turns southeast for approximately .25 mile while paralleling the west side of an existing transmission line, crossing Farm-to-Market (FM) 2243 and Brushy Creek. The segment then angles to the east-southeast for approximately .05 mile, crossing an existing transmission line. It then turns southeast for approximately .03 mile while paralleling the east side of an existing transmission line. The termination of Segment A is at the intersection of segments A, B, and C.

Segment B

Segment B begins at the intersection of segments A, B, and C, located southwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds east for

approximately .20 mile, crossing Mason Creek. The termination of Segment B is at the intersection of segments B, G, I, and Y5.

Segment C

Segment C begins at the intersection of segments A, B, and C, located southwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .41 mile while paralleling the east side of an existing transmission line, crossing Mason Creek. The segment then turns northeast for approximately .27 mile. The termination of Segment C is at the intersection of segments C, I, and H.

Segment D

Segment D begins at the Leander Substation, located approximately .10 mile southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately .02 mile. The termination of Segment D is at the intersection of segments D, E, and F.

Segment E

Segment E begins at the intersection of segments D, E, and F, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northwest for approximately .11 mile, crossing Hero Way. The segment then turns northeast for approximately .31 mile while paralleling the north side of Hero Way, crossing US Hwy 183A. It then angles to the southeast for approximately .08 mile. The segment continues to the northeast for approximately .42 mile while paralleling the north side of Hero Way. The termination of Segment E is at the intersection of segments E, J, and K.

Segment F

Segment F begins at the intersection of segments D, E, and F, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately .10 mile. It then turns southeast for approximately .19 mile while paralleling the west side of US Hwy 183A. The termination of Segment F is at the intersection of segments F, X5, and Y5.

Segment G

Segment G begins at the intersection of segment B, G, I, and Y5, located south from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .10 mile, crossing US Hwy 183A. It then angles to the southeast for approximately .18 mile and then angles to the east for approximately .24 mile. The segment then angles to the southeast for approximately .15 mile and then turns northeast for approximately .07 mile, crossing Brushy Creek and FM 2243. The termination of Segment G is at the intersection of segments G, L, and B6.

Segment H

Segment H begins at the intersection of segments C, H, and I, located south from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .09 mile, crossing US Hwy 183A. It then turns southeast for approximately .36 mile while paralleling the east side of US Hwy 183A. The segment then turns east for approximately .06 mile and then turns to the south for approximately .18 mile. The segment continues southeast for approximately .42 mile while paralleling the east side of US Hwy 183A. It then turns northeast for approximately 1.39 miles while paralleling the north side of East Crystal Falls Parkway, crossing Ronald Reagan Blvd. The termination of Segment H is at the intersection of segments H, O, C1, and D1.

Segment I

Segment I begins at the intersection of segments B, G, I, and Y5, located south from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .40 mile while paralleling the west side of US Hwy 183A. The termination of Segment I is at the intersection of segments C, H, and I.

Segment J

Segment J begins at the intersection of segments E, J, and K, located east from the intersection of US Hwy 183A and Hero Way. The segment proceeds southeast for approximately 0.30 mile, crossing Hero Way. The termination of Segment J is at the intersection of segments J, X5, and Z5.

Segment K

Segment K begins at the intersection of segments E, J, and K, located east from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately .43 mile while paralleling the north side of Hero Way and then angles to the southeast for approximately .09 mile, crossing Hero Way. It then continues northeast for approximately .42 mile while paralleling the south side of Hero Way. The termination of Segment K is at the intersection of segments K, L4, and S4.

Segment L

Segment L begins at the intersection of segments G, L, and B6, located east from the intersection of US Hwy 183A and FM 2243. The segment proceeds in an easterly direction for approximately 1.00 mile while paralleling the north side of FM 2243. The termination of Segment L is at the intersection of segments L, M, C6, and F6.

Segment M

Segment M begins at the intersection of Segments L, M, C6, and F6, located west from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .10 mile while paralleling the north side of FM 2243. The termination of Segment M is at the intersection of segments M, N, and P.

Segment N

Segment N begins at the intersection of segments M, N, and P, located east from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .20 mile while paralleling the east side of Ronald Reagan Blvd., crossing FM 2243. The termination of Segment N is at the intersection of segments N, G6, and H6.

Segment O

Segment O begins at the intersection of segments O, U4, and Substation Site 2-4, located south from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .60 mile while paralleling the east side of Ronald Reagan Blvd. The termination of Segment O is at the intersection of segments H, O, C1, and D1.

Segment P

Segment P begins at the intersection of segments M, N, and P, located east from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately .20 mile while paralleling the north side of FM 2243. The termination of Segment P is at the intersection of segments P, Q, and Substation Site 2-5.

Segment Q

Segment Q begins at the intersection of segments P, Q, and Substation Site 2-5, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .10 mile while paralleling the north side of FM 2243. The termination of Segment Q is at the intersection of segments Q, R, and Q4.

Segment R

Segment R begins at the intersection of segments Q, R, and Q4, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .04 mile while paralleling the north side of FM 2243. The termination of Segment R is at the intersection of segments R, N4, and O4.

Segment S

Segment S begins at the intersection of segments S, M4, and R4, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment curves around in an easterly direction for approximately 1.18 miles while paralleling the south side of FM 2243. It then angles to the southeast for approximately .09 mile and then angles to the northeast for approximately .09 mile. The segment continues east for approximately .52 mile while paralleling the south side of FM 2243. The termination of Segment S is at the intersection of segments S, Y, and Z.

Segment T

Segment T begins at the intersection of segments T, O4, P4, and R4, located east from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .21 mile while paralleling the north side of Sam Bass Road. The segment continues southeast for approximately .10 mile. The termination of Segment T is at the intersection of segments T, U, and Substation Site 2-1.

Segment U

Segment U begins at the intersection of segments T, U, and Substation Site 2-1, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .17 mile. It then turns southwest for approximately .16 mile, crossing Sam Bass Road. The termination of Segment U is at the intersection of segments U, V, and W.

Segment V

Segment V begins at the intersection of segments V, P4, and Q4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds in a southeasterly direction for approximately .50 mile while paralleling the south side of Sam Bass Road. The termination of Segment V is at the intersection of segments U, V, and W.

Segment W

Segment W begins at the intersection of segments U, V, and W, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .30 mile while paralleling the south side of Sam Bass Road. The termination of Segment W is at the intersection of segments W, Y, and T4.

Segment X

Segment X begins at the intersection of segments X, T4, and Substation Site 2-3, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .06 mile and then angles east-southeast for

approximately .06 mile. The termination point of Segment X is at the intersection of segments X, J1, and W4.

Segment Y

Segment Y begins at the intersection of segments W, Y, and T4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment curves around to the north-northeast for approximately .50 mile. It then continues to the northeast for approximately 1.00 mile. At this point, the segment angles to the north-northeast for approximately .10 mile. The termination point of Segment Y is at the intersection of segments S, Y, and Z.

Segment Z

Segment Z begins at the intersection of segments S, Y, and Z, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 1.10 miles while paralleling the south side of FM 2243, crossing County Road (CR) 176. The termination of Segment Z is at the intersection of segments Z, A1, and B1.

Segment A1

Segment A1 begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .57 mile. It then continues in an easterly direction for approximately 2.13 miles while paralleling the south side of FM 2243. The termination of Segment A1 is at the intersection of segments A1, I5, and J5.

Segment B1

Segment B1 begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately 1.60 miles, crossing Chandler Branch. The termination point of Segment B1 is at the intersection of segments B1, U5, and E6.

Segment C1

Segment C1 begins at the intersection of segments H, O, C1, and D1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds northeast for approximately .10 mile. The termination point of Segment C1 is at the intersection of segments C1, E1, and H1.

Segment D1

Segment D1 begins at the intersection of segments H, O, C1, and D1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .10 mile while paralleling

the east side of Ronald Reagan Blvd. The termination point of Segment D1 is at the intersection of segments D1, F1, and G1.

Segment E1

Segment E1 begins at the intersection of segments C1, E1, and H1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .10 mile. The termination of Segment E1 is at the intersection of segments E1, F1, and Substation Site 2-2.

Segment F1

Segment F1 begins at the intersection of segments E1, F1, and Substation Site 2-2, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .15 mile. It then turns southwest for approximately .12 mile while paralleling the north side of CR177. The termination point of Segment F1 is at the intersection of segments D1, F1, and G1.

Segment G1

Segment G1 begins at the intersection of segments D1, F1, and G1, located south from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .60 mile while paralleling the east side of Ronald Reagan Blvd., crossing CR 177 and Journey Parkway. The termination of Segment G1 is at the intersection of segments G1, R1, and F5.

Segment H1

Segment H1 begins at the intersection of segments C1, E1, and H1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds northeast for approximately .30 mile. The termination point of Segment H1 is at the intersection of segments H1, I1, and K1.

Segment I1

Segment I1 begins at the intersection of segments I1, V4, W4, and X4, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southwest for approximately .30 mile. The termination point of Segment I1 is at the intersection of segments H1, I1, and K1.

Segment J1

Segment J1 begins at the intersection of segments X, J1, and W4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds in a southeasterly direction for approximately .35 mile while paralleling the west side of Sam Bass Road. It then angles south-southeast for approximately .11 mile. The segment then continues southeast for approximately .13 mile while paralleling the west

side of Sam Bass Road. The termination point of Segment J1 is at the intersection of segments J1, Y4, and A5.

Segment K1

Segment K1 begins at the intersection of segments H1, I1, and K1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .70 mile, crossing CR 177 and Brushy Creek twice. The termination point of Segment K1 is at the intersection of segments K1, B5, C5, and D6.

Segment L1

Segment L1 begins at the intersection of segments L1, A5, and B5, located southeast from the intersection of CR 177 and Sam Bass Road. The segment proceeds southeast for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination point of Segment L1 is at the intersection of segments L1, N1, and P1.

Segment M1

Segment M1 begins at the intersection of segments M1, C5, and D5, located northeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .40 mile while paralleling the north side of Journey Parkway, crossing Brushy Creek. The termination of Segment M1 is at the intersection of segments M1, N1, and O1.

Segment N1

Segment N1 begins at the intersections of segments M1, N1, and O1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .20 mile. The termination of Segment of N1 is at the intersection of segments L1, N1, and P1.

Segment O1

Segment O1 begins at the intersection of segments M1, N1, and O1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .20 mile, crossing Journey Parkway. The termination point of Segment O1 is at the intersection of segments O1, Q1, S1, and Substation Site 1-6.

Segment P1

Segment P1 begins at the intersection of segments L1, N1, and P1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .20 mile while paralleling the west side of Sam Bass Road, crossing Journey Parkway. The termination point of Segment P1 is at the intersection of segments P1, Q1, and T1.

Segment Q1

Segment Q1 begins at the intersection of segments O1, Q1, S1, and Substation Site 1-6, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .30 mile. The termination point of Segment Q1 is at the intersection of segments P1, Q1, and T1.

Segment R1

Segment R1 begins at the intersection of segments G1, R1 and F5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .60 mile while paralleling the east side of Ronald Reagan Blvd., crossing Block House Creek. The termination point of Segment R1 is at the intersection of segments R1, U1a, and L5.

Segment S1

Segment S1 begins at the intersection of segments O1, Q1, and Substation Site 1-6, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .23 mile and then angles to the southwest for approximately .29 mile. The segment then angles south-southwest for approximately .12 mile. The termination of Segment S1 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment T1

Segment T1 begins at the intersection of segments P1, Q1, and T1, located south from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .14 mile while paralleling the west side of Sam Bass Road. It then angles to the south-southeast for approximately .10 mile. The segment then angles southeast for approximately .05 mile. The termination of Segment T1 is at the intersection of segments T1, V5, and W5.

Segment U1

Segment U1 begins at the intersection of segments U1, B2, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .30 mile, crossing Block House Creek. The termination of Segment U1 is at the intersection of segments U1, V1, and Substation Site 1-1.

Segment U1a

Segment U1a begins at the intersection of segments R1, U1a, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .30 mile, crossing Block House Creek.

The termination of Segment U1a is at the intersection of segments U1a, V1a, and Substation Site 1-1.

Segment V1

Segment V1 begins at the intersection of segments U1, V1, and Substation Site 1-1, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .40 mile. The termination of Segment V1 is at the intersection of segments V1, W1, X1, and H5.

Segment V1a

Segment V1a begins at the intersection of segments U1a, V1a, and Substation Site 1-1, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .40 mile. The termination of Segment V1a is at the intersection of segments V1a, E5, G5, and H5.

Segment W1

Segment W1 begins at the intersection of segments V1, W1, X1, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .10 mile, crossing Brushy Creek. The termination of Segment W1 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment X1

Segment X1 begins at the intersection of segments V1, W1, X1, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .20 mile, crossing Brushy Creek. The termination of Segment X1 is at the intersection of segments X1, Y1, and C2.

Segment Y1

Segment Y1 begins at the intersection of segments S1, W1, Y1, Z1, and G5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southwest for approximately .20 mile. The termination of Segment Y1 is at the intersection of segments X1, Y1, and C2.

Segment Z1

Segment Z1 begins at the intersection of segments S1, W1, Y1, Z1, and G5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .30 mile. The termination of Segment Z1 is at the intersection of segments Z1, A2 and Substation Site 1-2.

Segment A2

Segment A2 begins at the intersection of segments Z1, A2 and Substation Site 1-2, located west from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .18 mile, crossing Acacia Drive. It then turns southeast for approximately .08 mile while paralleling the east side of Acacia Drive, crossing The Outer Avenue. The segment turns northeast for approximately .21 mile while paralleling the south side of The Outer Avenue. The termination of Segment A2 is at the intersection of segments A2, D2, and V5.

Segment B2

Segment B2 begins at the intersection of segments U1, B2, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .58 mile while paralleling the east side of Ronald Reagan Blvd. It then turns northeast for approximately .05 mile. The segment turns southeast for approximately .16 mile, crossing CR 272. The termination of Segment B2 is at the intersection of segments B2, E2, and K2.

Segment C2

Segment C2 begins at the intersection of segments X1, Y1, and C2, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .50 mile. The termination point of Segment C2 is at the intersection of segments C2, F2, and G2.

Segment D2

Segment D2 begins at the intersection of segments A2, D2, and V5, located southwest from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds in a southeasterly direction for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination of Segment D2 is at the intersection of segments D2, K4, and Substation Site 1-7.

Segment E2

Segment E2 begins at the intersection of segments B2, E2, and K2, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds north-northeast for approximately .05 mile and then angles to the northeast for approximately .48 mile. The termination point of Segment E2 is at the intersection of segments E2, F2, and Substation Site 1-4.

Segment F2

Segment F2 begins at the intersection of segments E2, F2, and Substation Site 1-4, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately .10 mile, crossing CR 272 and Brushy

Creek. It then angles to the north-northeast for approximately .10 mile. The termination of Segment F2 is at the intersection of segments C2, F2, and G2.

Segment G2

Segment G2 begins at the intersection of segments C2, F2, and G2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately .10 mile. The termination of Segment G2 is at the intersection of segments G2, H2, and L2.

Segment H2

Segment H2 begins at the intersection of segments G2, H2, and L2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately .20 mile. The termination of Segment H2 is at the intersection of segments H2, I2, and N2.

Segment I2

Segment I2 begins at the intersection of segments H2, I2, and N2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .14 mile and then angles to the northeast for approximately .50 mile. The termination of Segment I2 is at the intersection of segments I2, J2, and Q2.

Segment J2

Segment J2 begins at the intersection of segments J2, T2 and K4, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .02 mile while paralleling the west side of Sam Bass Road. The termination of Segment J2 is at the intersection of segments I2, J2 and Q2.

Segment K2

Segment K2 begins at the intersection of segments B2, E2, and K2, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .09 mile. It then angles to the east-southeast for approximately .67 mile while paralleling the east side of Ronald Reagan Blvd., crossing Spanish Oak Creek and FM 1431/East Whitestone Blvd. The termination of Segment K2 is at the intersection of segments K2, J3, and N3.

Segment L2

Segment L2 begins at the intersection of segments G2, H2, and L2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .50 mile. The termination of Segment L2 is at the intersection of segments L2, M2, and Substation Site 1-5.

Segment M2

Segment M2 begins at the intersection of segments L2, M2, and Substation Site 1-5, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment M2 is at the intersection of segments M2, J3, and K3.

Segment N2

Segment N2 begins at the intersection of segments H2, I2, and N2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .10 mile. The termination of Segment N2 is at the intersection of segments N2, O2, and Substation Site 1-3.

Segment O2

Segment O2 begins at the intersection of segments N2, O2, and Substation Site 1-3, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .40 mile. The termination of Segment O2 is at the intersection of segments O2, P2, and R2.

Segment P2

Segment P2 begins at the intersection of segments O2, P2, and R2, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment P2 is at the intersection of segments P2, K3, and L3.

Segment Q2

Segment Q2 begins at the intersection of segments I2, J2 and Q2, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .09 mile while paralleling the west side of Sam Bass Road. It then angles to the south for approximately .12 mile and then angles to the east-southeast for approximately .07 mile. The segment then angles southeast for approximately .21 mile while paralleling the west side of Sam Bass Road. The termination of Segment Q2 is at the intersection of segments Q2, R2 and S2.

Segment R2

Segment R2 begins at the intersection of segments O2, P2 and R2, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds northeast for approximately .60 mile while paralleling the north side of FM 1431/East Whitestone Blvd. The termination of Segment R2 is at the intersection of segments Q2, R2 and S2.

Segment S2

Segment S2 begins at the intersection of segments Q2, R2 and S2, located northwest from the intersection of Sam Bass Road and FM 1431. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment S2 is at the intersection of segments S2, Y2, and M3.

Segment T2

Segment T2 begins at the intersection of segments J2, T2 and K4, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment curves around to the east-northeast for approximately .70 mile, crossing Sam Bass Road. It then angles to the northeast for approximately .14 mile, crossing Dry Fork Creek. The segment continues northeast for approximately .51 mile while paralleling the north side of Arterial H. At this point, the segment continues northeast for approximately .34 mile. The termination of Segment T2 is at the intersection of segments T2, U2 and U5.

Segment U2

Segment U2 begins at the intersection of segments T2, U2 and U5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .60 mile. The termination of Segment U2 is at the intersection of segments U2, W2, W2a, M5, and N5.

Segment V2

Segment V2 begins at the intersection of segments V2, M5 and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately 1.10 mile, crossing Chandler Branch. The termination of Segment V2 is at the intersection of segments V2, X2, and K5.

Segment W2

Segment W2 begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .25 mile and then turns southwest for approximately .19 mile. The segment turns southeast for approximately .68 mile. The termination of Segment W2 is at the intersection of segments W2, Y2, Z2, and O5.

Segment W2a

Segment W2a begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .15 mile and then angles to the south-southeast for approximately .11 mile. The segment turns southwest for approximately .20 mile. It then turns southeast for approximately .60 mile. The termination of Segment W2a is at the intersection of segments W2a, O5, and Q5.

Segment X2

Segment X2 begins at the intersection of segments V2, X2, and K5, located west from the intersection of Interstate Highway 35 (I-35) and Westinghouse Road. The segment proceeds in a southerly direction for approximately 1.30 miles by rebuilding an existing transmission line, crossing Chandler Branch, and FM 1431/East Whitestone Blvd. The termination of Segment X2 is at the intersection of segments X2, B3, and C3.

Segment Y2

Segment Y2 begins at the intersection of segments S2, Y2, and M3, located southwest from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .95 mile while paralleling the south side of FM 1431/East Whitestone Blvd., crossing Sam Bass Road and Dry Fork Creek. It then angles to the north-northeast for approximately .05 mile, crossing FM 1431/East Whitestone Blvd. The segment continues northeast for approximately .98 mile while paralleling the north side of FM 1431/East Whitestone Blvd. The termination of Segment Y2 is at the intersection of segments W2, Y2, Z2, and O5.

Segment Z2

Segment Z2 begins at the intersection of segments W2, Y2, Z2, and O5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment Z2 is at the intersection of segments Z2, A3, and P5.

Segment A3

Segment A3 begins at the intersection of segments Z2, A3, and P5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .82 mile. It then turns northeast for approximately .70 mile. The termination of Segment A3 is at the intersection of segments A3, D3, F3, and R5.

Segment A3a

Segment A3a begins at the intersection of segments A3a, B3, P5, and Q5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .27 mile and then angles south for approximately .14 mile. The segment angles southeast for approximately .36 mile. It then turns northeast for approximately .68 mile. The termination of Segment A3a is at the intersection of segments A3a, D3a, and R5.

Segment B3

Segment B3 begins at the intersection of segments A3a, B3, P5, and Q5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately 1.66 mile while paralleling the south side of FM 1431/East Whitestone Blvd., crossing Onion Branch. It then angles to the southeast for approximately .14 mile. The termination of Segment B3 is at the intersection of segments X2, B3, and C3.

Segment C3

Segment C3 begins at the intersection of segments X2, B3, and C3, located west from the intersection of Interstate Highway 35 (I-35) and FM 1431/East Whitestone Blvd. The segment proceeds south for approximately .60 mile by rebuilding an existing transmission line. The termination of Segment C3 is at the intersection of segments C3, E3, and H3.

Segment D3

Segment D3 begins at the intersection of segments A3, D3, F3, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .30 mile, crosses Onion Branch, and then proceeds northeast for approximately .30 mile. It then angles north-northeast for approximately .10 mile. The termination of Segment D3 is at the intersection of segments D3, D3a, E3, and G3.

Segment D3a

Segment D3a begins at the intersection of segments A3a, D3a, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .25 mile, crosses Onion Branch, and then proceeds northeast for approximately .35 mile. It then angles east for approximately .10 mile. The termination of Segment D3a is at the intersection of segments D3, D3a, E3, and G3.

Segment E3

Segment E3 begins at the intersection of segments D3, D3a, E3, and G3, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds east for approximately .20 mile. The termination of Segment E3 is at the intersection of segments C3, E3, and H3.

Segment F3

Segment F3 begins at the intersection of segments A3, D3, F3, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .34 mile and then angles southwest for

approximately .73 mile. The segment turns northwest for approximately .11 mile while paralleling the north side of Sam Bass Road. It then turns southwest for approximately .04 mile, crossing Sam Bass Road. The termination of Segment F3 is at the intersection of segments F3, O3, and U3.

Segment G3

Segment G3 begins at the intersection of segments D3, D3a, E3, and G3, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds south for approximately 1.00 mile by rebuilding an existing transmission line, crossing Onion Branch. The termination of Segment G3 is at the intersection of segments G3, H3, and I3.

Segment H3

Segment H3 begins at the intersection of segments C3, E3, and H3, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .05 mile, crossing an existing transmission line, a railroad, and an existing transmission line. It then turns south for approximately .86 mile while paralleling the east side of an existing transmission line. The segment turns southwest for approximately .07 mile, crossing an existing transmission line and a railroad. It then angles to the west-southwest for approximately .16 mile while paralleling the north side of FM 3406/W. Old Settlers Blvd., crossing Onion Branch and an existing transmission line. The termination of Segment H3 is at the intersection of segments G3, H3, and I3.

Segment I3

Segment I3 begins at the intersection of segments G3, H3, and I3, located west from the intersection of I-35 and FM 3406/W. Old Settlers Blvd. The segment proceeds south for approximately .80 mile by rebuilding an existing transmission line, crossing FM 3409 and Onion Branch twice. It then angles to the southeast for approximately .03 mile while paralleling the east side of an existing transmission line. The segment turns southwest for approximately .03 mile while paralleling the north side of an existing transmission line, crossing two existing transmission lines. The termination of Segment I3 is at the intersection of segments I3, G4, and J4.

Segment J3

Segment J3 begins at the intersection of segments K2, J3, and N3, located southeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds in a northeasterly direction for approximately .60 mile while paralleling the south side of FM 1431/East Whitestone Blvd., crossing Brushy Creek. The termination of Segment J3 is at the intersection of segments M2, J3, and K3.

Segment K3

Segment K3 begins at the intersection of segments M2, J3, and K3, located northeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds in a northeasterly direction for approximately .20 mile while paralleling the south side of FM 1431/East Whitestone Blvd. The termination of Segment K3 is at the intersection of segments P2, K3, and L3.

Segment L3

Segment L3 begins at the intersection of segments P2, K3, and L3, located northeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .37 mile. It then turns northeast for approximately .28 mile. The segment continues northeast for approximately .20 mile while paralleling the south side of Thousand Oaks Drive. The termination of Segment L3 is at the intersection of segments L3, M3, and O3.

Segment M3

Segment M3 begins at the intersection of segments S2, Y2, and M3, located southwest from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .30 mile while paralleling the west side of Sam Bass Road. It then continues southeast for approximately .06 mile, crossing Thousand Oaks Drive. The termination of Segment M3 is at the intersection of segments L3, M3, and O3.

Segment N3

Segment N3 begins at the intersection of segments K2, J3, and N3, located southeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds in a southerly direction for approximately 1.38 miles while paralleling the east side of West Parmer Lane. It then continues south for approximately .28 mile and turns east for approximately .21 mile. The segment angles southeast for approximately .15 mile, crossing Brushy Creek Road. The segment turns east for approximately .43 mile and then angles to the northeast for approximately .28 mile, crossing Brushy Creek Road. It then angles in a northeasterly direction for approximately .66 mile while paralleling the north side of Brushy Creek Road. At this point, the segment then turns east for approximately .06 mile, crossing Brushy Creek Road and South Brushy Creek, and then angles northeast for approximately .04 mile. It then continues in a northeasterly direction for approximately .62 miles while paralleling the south side of Brushy Creek Road. The segment angles east for approximately .06 mile, crossing Great Oaks Drive. It then angles in a northeasterly direction for approximately .44 mile while paralleling the south side of Hairy Man Road, crossing Hairy Man Road. Finally, the segment continues northeast for approximately .30 mile while paralleling the north side of Hairy Man Road, crossing Brushy Creek,

and then angles east for approximately .11 mile. The termination of Segment N3 is at the intersection of segments N3, U3, A4, B4, and B4a.

Segment O3

Segment O3 begins at the intersection of segments L3, M3, and O3, located south from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds east for approximately .15 mile. It then angles southeast for approximately .41 mile and then angles south-southeast for approximately .13 mile. The segment continues in a southeasterly direction for approximately .82 mile while paralleling the south side of Sam Bass Road. At this point, the segment then turns east for approximately .07 mile, crossing Sam Bass. It then continues in an easterly direction for approximately .29 mile while paralleling the north side of Sam Bass Road. The segment angles south-southeast for approximately .09 mile, crossing Sam Bass Road. Finally, the segment continues in a southeasterly direction for approximately .32 mile while paralleling the south side of Sam Bass Road. The termination of Segment O3 is at the intersection of segments F3, O3, and U3.

Segment U3

Segment U3 begins at the intersection of segments F3, O3, and U3, located west from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southwest for approximately .12 mile, crossing Dry Fork Creek. It then angles southeast for approximately .20 mile. The termination of Segment U3 is at the intersection of segments N3, U3, A4, B4, and B4a.

Segment A4

Segment A4 begins at the intersection of segments N3, U3, A4, B4, and B4a, located southwest from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southeast for approximately .12 mile, crossing Brushy Creek and Hairy Man Road. It then continues in a southeasterly direction for approximately .36 mile while paralleling the south side of Hairy Man Road. The segment continues southeast for approximately .05 mile and then angles to the northeast for approximately .08 mile, crossing Brushy Creek. The segment continues in a northeasterly direction for approximately .34 mile while paralleling the south side of Hairy Man Road. Finally, the segment turns in a southeasterly direction for approximately .14 mile while paralleling the west side of Sam Bass Road. The termination of Segment A4 is at the intersection of segments A4, D4, and E4.

Segment B4

Segment B4 begins at the intersection of segments N3, U3, A4, B4, and B4a, located southwest from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southeast for approximately .53 mile, crossing Brushy Creek

and Hairy Man Road. It then turns northeast for approximately .56 mile. The termination of Segment B4 is at the intersection of segments B4, F4, and S5.

Segment B4a

Segment B4a begins at the intersection of segments N3, U3, A4, B4, and B4a, located southwest from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southeast for approximately .50 mile, crossing Brushy Creek and Hairy Man Road. It then turns northeast for approximately .48 mile and angles to the southeast for approximately .07 mile. The termination of Segment B4a is at the intersection of segments B4a, D4, F4a, and S5.

Segment D4

Segment D4 begins at the intersection of segments A4, D4, and E4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southwest for approximately .14 mile. It then angles west-southwest for approximately .11 mile, crossing Brushy Creek. The termination of Segment D4 is at the intersection of segments B4a, D4, F4a, and S5.

Segment E4

Segment E4 begins at the intersection of segments A4, D4, and E4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southeast for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination of Segment E4 is at the intersection of segments E4, G4, and H4.

Segment F4

Segment F4 begins at the intersection of segments B4, F4, and S5, located south from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds south-southeast for approximately .10 mile and then angles southeast for approximately .14 mile. It then angles to the northeast for approximately .25 mile, crossing Brushy Creek, and then turns north for approximately .02 mile. The termination of Segment F4 is at the intersection of segments F4, F4a, and T5.

Segment F4a

Segment F4a begins at the intersection of segments B4a, D4, F4a, and S5, located south from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds south-southeast for approximately .12 mile and then angles southeast for approximately .09 mile. It then angles to the northeast for approximately .23 mile, crossing Brushy Creek. The termination of Segment F4a is at the intersection of segments F4, F4a, and T5.

Segment G4

Segment G4 begins at the intersection of segments E4, G4, and H4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds northeast for approximately .10 mile crossing Sam Bass Road and paralleling the south side of Somerset Drive. It then turns southeast for approximately .03 mile. The termination of Segment G4 is at the intersection of segments I3, G4, and J4.

Segment H4

Segment H4 begins at the intersection of segments E4, G4, and H4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southeast for approximately .10 mile while paralleling the west side of Sam Bass Road. The termination of Segment H4 is at the intersection of segments H4, I4, and T5.

Segment I4

Segment I4 begins at the intersection of segments H4, I4, and T5, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southeast for approximately .03 mile while paralleling the west side of Sam Bass Road. It then turns northeast for approximately .07 mile crossing Sam Bass Road while paralleling the south side of an existing transmission line. The termination of Segment I4 is at the Round Rock Substation, located approximately 1.00 mile west from the intersection of I-35 and Sam Bass Road.

Segment J4

Segment J4 begins at the intersection of segments I3, G4, and J4, located east from the intersection of Sam Bass Road and Somerset Drive. The segment proceeds southwest for approximately .03 mile while paralleling the north side of an existing transmission line. The termination of Segment J4 is at the Round Rock Substation, located approximately 1.00 mile west from the intersection of I-35 and Sam Bass Road.

Segment K4

Segment K4 begins at the intersection of segments D2, K4, and Substation Site 1-7, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds in a southeasterly direction for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination of Segment K4 is at the intersection of segments J2, T2, and K4.

Segment L4

Segment L4 begins at the intersection of segments K, L4, and S4, located southwest from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds

northeast for approximately .13 mile, crossing Ronald Reagan Blvd., and then angles east-southeast for approximately .41 mile. The segment angles southeast for approximately .16 mile. The termination of Segment L4 is at the intersection of segments L4, M4, N4, and Substation Site 2-6.

Segment M4

Segment M4 begins at the intersection of segments L4, M4, N4, and Substation Site 2-6, located southeast from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southeast for approximately .04 mile, crossing FM 2243. The termination of Segment M4 is at the intersection of segments S, M4, and R4.

Segment N4

Segment N4 begins at the intersection of segments L4, M4, N4, and Substation Site 2-6, located southeast from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southwest for approximately .20 mile while paralleling the west side of FM 2243. The termination of Segment N4 is at the intersection of segments R, N4, and O4.

Segment O4

Segment O4 begins at the intersection of segments R, N4, and O4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds east for approximately .04 mile, crossing FM 2243. The termination of Segment O4 is at the intersection of segments T, O4, P4, and R4.

Segment P4

Segment P4 begins at the intersection of segments V, P4, and Q4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds northeast for approximately .04 mile, crossing Sam Bass Road. The termination of Segment P4 is at the intersection of segments T, O4, P4, and R4.

Segment Q4

Segment Q4 begins at the intersection of segments Q, R, and Q4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds east for approximately .04 mile, crossing FM 2243. The termination of Segment Q4 is at the intersection of segments V, P4, and Q4.

Segment R4

Segment R4 begins at the intersection of segments T, O4, P4, and R4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds northeast for approximately .20 mile while paralleling the east side of FM 2243. The termination of Segment R4 is at the intersection of segments S, M4, and R4.

Segment S4

Segment S4 begins at the intersection of segments K, L4, and S4, located southwest from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southeast for approximately .40 mile while paralleling the west side of Ronald Reagan Blvd. The termination of Segment S4 is at the intersection of segments S4, A6, and C6.

Segment T4

Segment T4 begins at the intersection of segments W, Y, and T4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .10 mile. The termination of Segment T4 is at the intersection of segments X, T4, and Substation Site 2-3.

Segment U4

Segment U4 begins at the intersection of segments U4, V4, and H6, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .20 mile while paralleling the east side of Ronald Reagan Blvd, crossing Brushy Creek. The termination of Segment U4 is at the intersection of segments O, U4, and Substation Site 2-4.

Segment V4

Segment V4 begins at the intersection of segments U4, V4, and H6, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds east-southeast for approximately .46 mile and then angles southeast for approximately .19 mile. The segment angles east-southeast for approximately .15 mile. The termination of Segment V4 is at the intersection of segments I1, V4, W4, and X4.

Segment W4

Segment W4 begins at the intersection of segments X, J1, and W4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southwest for approximately .20 mile. The termination of Segment W4 is at the intersection of segments I1, V4, W4, and X4.

Segment X4

Segment X4 begins at the intersection of segments I1, V4, W4, and X4, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds east-southeast for approximately .07 mile and then angles south-southeast for approximately .22 mile. The segment angles southeast for approximately .20 mile. The termination of Segment X4 is at the intersection of segments X4, Y4, and Z4.

Segment Y4

Segment Y4 begins at the intersection of segments X4, Y4, and Z4, located west from the intersection of Sam Bass Road and CR 177. The segment proceeds northeast for approximately .20 mile while paralleling the north side of CR 177. The termination of Segment Y4 is at the intersection of segments J1, Y4, and A5.

Segment Z4

Segment Z4 begins at the intersection of segments X4, Y4, and Z4, located west from the intersection of Sam Bass Road and CR 177. The segment proceeds southeast for approximately .10 mile, crossing CR 177. The termination of Segment Z4 is at the intersection of segments Z4, D6, and Substation Site 2-7.

Segment A5

Segment A5 begins at the intersection of segments J1, Y4, and A5, located west from the intersection of Sam Bass Road and CR 177. The segment proceeds in a southeasterly direction for approximately .40 mile while paralleling the west side of Sam Bass Road, crossing CR 177. The termination point of Segment A5 is at the intersection of segments L1, A5, and B5.

Segment B5

Segment B5 begins at the intersection of segments K1, B5, C5, and D6, located northwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .40 mile, crossing Brushy Creek. The termination of Segment B5 is at the intersection of segments L1, A5, and B5.

Segment C5

Segment C5 begins at the intersection of segments K1, B5, C5, and D6, located northwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .21 mile. It then angles southwest for approximately .06 mile and then angles southeast for approximately .04 mile. The termination of Segment C5 is at the intersection of segments M1, C5, and D5.

Segment D5

Segment D5 begins at the intersection of segments M1, C5, and D5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .04 mile, crossing Journey Parkway. The termination of Segment D5 is at the intersection of segments D5, E5, and F5.

Segment E5

Segment E5 begins at the intersection of segments D5, E5, and F5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds

south for approximately .07 mile and then curves around to the southeast for approximately .33 mile. It then angles south-southeast for approximately .14 mile and then angles to the southwest for approximately .10 mile. The termination of Segment E5 is at the intersection of segments V1a, E5, G5, and H5.

Segment F5

Segment F5 begins at the intersection of segments G1, R1 and F5, located south from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .80 mile while paralleling the south side of Journey Parkway. The termination point of Segment F5 is at the intersection of segments D5, E5, and F5.

Segment G5

Segment G5 begins at the intersection of segments V1a, E5, G5, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .10 mile, crossing Brushy Creek. The termination point of Segment G5 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment H5

Segment H5 begins at the intersection of segments V1a, E5, G5, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .03 mile. The termination point of Segment H5 is at the intersection of segments V1, W1, X1, and H5.

Segment I5

Segment I5 begins at the intersection of segments A1, I5, and J5, located northwest from the intersection of I-35 and Westinghouse Road. The segment proceeds northeast for approximately .51 mile. It then turns east for approximately .09 mile and then turns southeast for approximately .49 mile. The termination of Segment I5 is at the intersection of segments I5, J5 and K5.

Segment J5

Segment J5 begins at the intersection of segments A1, I5, and J5, located northwest from the intersection of I-35 and Westinghouse Road. The segment proceeds southeast for approximately .70 mile. The termination of Segment J5 is at the intersection of segments I5, J5 and K5.

Segment K5

Segment K5 begins at the intersection of segments I5, J5, and K5, located northwest from the intersection of I-35 and Westinghouse Road. The segment proceeds southeast for approximately .18 mile. It continues in a southerly direction for

approximately .76 mile by rebuilding an existing transmission line, crossing West Fork Smith Branch twice. The segment angles southwest for approximately .03 mile and then turns south for approximately .08 mile. It then angles southeast for approximately .05 mile. The segment continues south for approximately .96 mile by rebuilding an existing transmission line. The termination of Segment K5 is at the intersection of segments V2, X2, and K5.

Segment L5

Segment L5 begins at the intersection of segments R1, U1a, and L5, located south from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .04 mile while paralleling the east side of Ronald Reagan Blvd. The termination point of Segment L5 is at the intersection of segments U1, B2, and L5.

Segment M5

Segment M5 begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately 1.00 mile. The termination of Segment M5 is at the intersection of segments V2, M5, and N5.

Segment N5

Segment N5 begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds north-northeast for approximately .60 mile and then angles to the northeast for approximately .30 mile. It then angles southeast for approximately .32 mile. The termination of Segment N5 is at the intersection of segments V2, M5, and N5.

Segment O5

Segment O5 begins at the intersection of segments W2, Y2, Z2, and O5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .04 mile while paralleling the north side of FM 1431/East Whitestone Blvd. The termination of Segment O5 is at the intersection of segments W2a, O5, and Q5.

Segment P5

Segment P5 begins at the intersection of segments Z2, A3, and P5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .04 mile while paralleling the south side of FM 1431/East Whitestone Blvd. The termination of Segment P5 is at the intersection of segments A3a, B3, P5, and Q5.

Segment Q5

Segment Q5 begins at the intersection of segments W2a, O5, and Q5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment Q5 is at the intersection of segments A3a, B3, P5, and Q5.

Segment R5

Segment R5 begins at the intersection of segments A3a, D3a, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .04 mile. The termination of Segment R5 is at the intersection of segments A3, D3, F3, and R5.

Segment S5

Segment S5 begins at the intersection of segments B4a, D4, F4a, and S5, located south from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southwest for approximately .04 mile. The termination of Segment S5 is at the intersection of segments B4, F4, and S5.

Segment T5

Segment T5 begins at the intersection of segments F4, F4a, and T5, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds north for approximately .04 mile while paralleling the west side of an existing transmission line. It then turns northeast for approximately .03 mile while paralleling the north side of an existing transmission line. The termination of Segment T5 is at the intersection of segments I4, H4, and T5.

Segment U5

Segment U5 begins at the intersection of segments B1, U5, and E6, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .37 mile and then turns southwest for approximately .11 mile. It then turns southeast for approximately .53 mile. The termination of Segment U5 is at the intersection of segments T2, U2, and U5.

Segment V5

Segment V5 begins at the intersection of segments T1, V5, and W5, located northwest from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .08 mile. It then angles south-southeasterly for approximately .24 mile while paralleling the west side of Sam Bass Road, crossing The Outer Avenue. The termination of Segment V5 is at the intersection of segments A2, D2, and V5.

Segment W5

Segment W5 begins at the intersection of segments T1, V5, and W5, located northwest from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .10 mile, crossing Sam Bass Road. The termination of Segment W5 is at the intersection of segments W5, E6, and Substation Site 1-8.

Segment X5

Segment X5 begins at the intersection of segments F, X5, and Y5, located northwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .70 mile, crossing US Hwy 183A and CR 269. The termination of Segment X5 is at the intersection of segments J, X5, and Z5.

Segment Y5

Segment Y5 begins at the intersection of segments F, X5, and Y5, located northwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .20 mile while paralleling the west side of US Hwy 183A, crossing FM 2243 and Brushy Creek. The termination of Segment Y5 is at the intersection of segments B, I, G, and Y5.

Segment Z5

Segment Z5 begins at the intersection of segments J, X5, and Z5, located northeast from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .10 mile. The termination of Segment Z5 is at the intersection of segments Z5, A6, and B6.

Segment A6

Segment A6 begins at the intersection of segments Z5, A6, and B6, located northeast from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .90 mile. The termination of Segment A6 is at the intersection of segments S4, A6, and C6.

Segment B6

Segment B6 begins at the intersection of segments Z5, A6, and B6, located northeast from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .20 mile. It then turns east-southeast for approximately .02 mile while paralleling the north side of FM 2243. The termination of Segment B6 is at the intersection of segments G, L, and B6.

Segment C6

Segment C6 begins at the intersection of segments S4, A6, and C6, located southwest from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southeast for approximately .20 mile while paralleling the west side of Ronald Reagan Blvd. The termination of Segment C6 is at the intersection of segments L, M, C6, and F6.

Segment D6

Segment D6 begins at the intersection of segments Z4, D6, and Substation Site 2-7, located southwest from the intersection of Sam Bass Road and CR 177. The segment proceeds southeast for approximately .30 mile, crossing Brushy Creek. The termination of Segment D6 is at the intersection of segments K1, B5, C5, and D6.

Segment E6

Segment E6 begins at the intersection of segments W5, E6, and Substation Site 1-8, located north from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .27 mile and then turns northwest for approximately .38 mile. It then turns northeast for approximately 1.55 miles, crossing Dry Fork Creek. The termination of Segment E6 is at the intersection of segments B1, U5, and E6.

Segment F6

Segment F6 begins at the intersection of segments L, M, C6, and F6, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .20 mile crossing FM 2243 while paralleling the west side of Ronald Reagan Blvd. The termination of Segment F6 is at the intersection of segments F6, G6, and Substation Site 2-8.

Segment G6

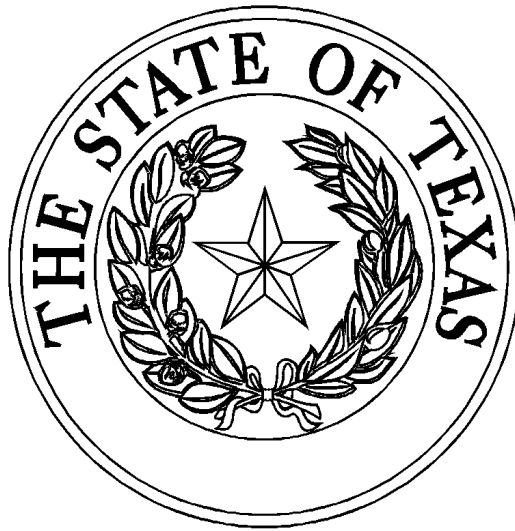
Segment G6 begins at the intersection of segments F6, G6, and Substation Site 2-8, located south from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .10 mile, crossing Ronald Reagan Blvd. The termination of Segment G6 is at the intersection of segments N, G6, and H6.

Segment H6

Segment H6 begins at the intersection of segments N, G6, and H6, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .10 mile while paralleling the east side of Ronald Reagan Blvd. The termination of Segment H6 is at the intersection of segments U4, V4, and H6.

Landowners and Transmission Line Cases at the PUC

Public Utility Commission of Texas



1701 N. Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326
(512) 936-7261
www.puc.state.tx.us

Effective: June 1, 2011

Purpose of This Brochure

This brochure is intended to provide landowners with information about proposed new transmission lines and the Public Utility Commission's ("PUC" or "Commission") process for evaluating these proposals. At the end of the brochure is a list of sources for additional information.

The following topics are covered in this brochure:

- How the PUC evaluates whether a new transmission line should be built,
- How you can participate in the PUC's evaluation of a line, and
- How utilities acquire the right to build a transmission line on private property.

You are receiving the enclosed formal notice because one or more of the routes for a proposed transmission line may require an easement or other property interest across your property, or the centerline of the proposed project may come within 300 feet of a house or other habitable structure on your property. This distance is expanded to 500 feet if the proposed line is greater than 230 kilovolts (kV). For this reason, your property is considered **directly affected land**. This brochure is being included as part of the formal notice process.

If you have questions about the proposed routes for a transmission line, you may contact the applicant. The applicant also has a more detailed map of the proposed routes for the transmission line and nearby habitable structures. The applicant may help you understand the routing of the project and the application approval process in a transmission line case but cannot provide legal advice or represent you. ***The applicant cannot predict which route may or may not be approved by the PUC. The PUC decides which route to use for the transmission line, and the applicant is not obligated to keep you informed of the PUC's proceedings. The only way to fully participate in the PUC's decision on where to locate the transmission line is to intervene, which is discussed below.***

The PUC is sensitive to the impact that transmission lines have on private property. At the same time, transmission lines deliver electricity to millions of homes and businesses in Texas, and new lines are sometimes needed so that customers can obtain reliable, economical power.

The PUC's job is to decide whether a transmission line application should be approved and on which route the line should be constructed. The PUC values input from landowners and encourages you to participate in this process by intervening in the docket.

PUC Transmission Line Case

Texas law provides that most utilities must file an application with the PUC to obtain or amend a Certificate of Convenience and Necessity (CCN) in order to build a new transmission line in Texas. The law requires the PUC to consider a number of factors in deciding whether to approve a proposed new transmission line.

The PUC may approve an application to obtain or amend a CCN for a transmission line after considering the following factors:

- Adequacy of existing service;
- Need for additional service;
- The effect of approving the application on the applicant and any utility serving the proximate area;
- Whether the route utilizes existing compatible rights-of-way, including the use of vacant positions on existing multiple-circuit transmission lines;
- Whether the route parallels existing compatible rights-of-way;
- Whether the route parallels property lines or other natural or cultural features;
- Whether the route conforms with the policy of prudent avoidance (which is defined as the limiting of exposures to electric and magnetic fields that can be avoided with reasonable investments of money and effort); and
- Other factors such as community values, recreational and park areas, historical and aesthetic values, environmental integrity, and the probable improvement of service or lowering of cost to consumers in the area.

If the PUC decides an application should be approved, it will grant to the applicant a CCN or CCN amendment to allow for the construction and operation of the new transmission line.

Application to Obtain or Amend a CCN:

An application to obtain or amend a CCN describes the proposed line and includes a statement from the applicant describing the need for the line and the impact of building it. In addition to the routes proposed by the applicant in its application, the possibility exists that additional routes may be developed, during the course of a CCN case, that could affect property in a different manner than the original routes proposed by the applicant.

The PUC conducts a case to evaluate the impact of the proposed line and to decide which route should be approved. Landowners who would be affected by a new line can:

- informally file a protest, or
- formally participate in the case as an intervenor.

Filing a Protest (informal comments):

If you do not wish to intervene and participate in a hearing in a CCN case, you may file **comments**. An individual or business or a group who files only comments for or against any aspect of the transmission line application is considered a “protestor.”

Protestors make a written or verbal statement in support of or in opposition to the utility’s application and give information to the PUC staff that they believe supports their position.

Protestors are **not** parties to the case, however, and do not have the right to:

- Obtain facts about the case from other parties;
- Receive notice of a hearing, or copies of testimony and other documents that are filed in the case;
- Receive notice of the time and place for negotiations;
- File testimony and/or cross-examine witnesses;
- Submit evidence at the hearing; or
- Appeal P.U.C. decisions to the courts.

If you want to make comments, you may either send written comments stating your position, or you may make a statement on the first day of the hearing. If you have not intervened, however, you will not be able to participate as a party in the hearing. Only parties may submit evidence and ***the PUC must base its decision on the evidence.***

Intervening in a Case:

To become an intervenor, you must file a statement with the PUC, no later than the date specified in the notice letter sent to you with this brochure, requesting intervenor status (also referred to as a party). This statement should describe how the proposed transmission line would affect your property. Typically, intervention is granted only to directly affected landowners. However, any landowner may request to intervene and obtain a ruling on his or her specific fact situation and concerns. A sample form for intervention and the filing address are attached to this brochure, and may be used to make your filing. A letter requesting intervention may also be used in lieu of the sample form for intervention.

If you decide to intervene and become a party in a case, you will be required to follow certain procedural rules:

- You are required to timely respond to requests for information from other parties who seek information.
- If you file testimony, you must appear at a hearing to be cross-examined.
- If you file testimony or any letters or other documents in the case, you must send copies of the documents to every party in the case and you must file multiple copies with the PUC.
- If you intend to participate at the hearing and you do not file testimony, you must at least file a statement of position, which is a document that describes your position in the case.
- Failure to comply with these procedural rules may serve as grounds for you to be dismissed as an intervenor in the case.
- If you wish to participate in the proceedings it is very important to attend any prehearing conferences.

Intervenors may represent themselves or have an attorney to represent them in a CCN case. If you intervene in a case, you may want an attorney to help you understand the PUC’s procedures and the laws and rules that the PUC applies in deciding whether to approve a transmission line. The PUC encourages landowners to intervene and become parties.

Stages of a CCN Case:

If there are persons who intervene in the case and oppose the approval of the line, the PUC may refer the case to an administrative law judge (ALJ) at the State Office of Administrative Hearings (SOAH) to conduct a hearing, or the Commission may elect to conduct a hearing itself. The hearing is a formal proceeding, much like a trial, in which testimony is presented. In the event the case is referred to SOAH, the ALJ makes a recommendation to the PUC on whether the application should be approved and where and how the line should be routed.

There are several stages of a CCN case:

- The ALJ holds a prehearing conference (usually in Austin) to set a schedule for the case.
- Parties to the case have the opportunity to conduct discovery; that is, obtain facts about the case from other parties.
- A hearing is held (usually in Austin), and parties have an opportunity to cross-examine the witnesses.
- Parties file written testimony before the date of the hearing. Parties that do not file written testimony or statements of position by the deadline established by the ALJ may not be allowed to participate in the hearing on the merits.
- Parties may file written briefs concerning the evidence presented at the hearing, but are not required to do so.
- In deciding where to locate the transmission line and other issues presented by the application, the ALJ and Commission rely on factual information submitted as evidence at the hearing by the parties in the case. In order to submit factual information as evidence (other than through cross-examination of other parties' witnesses), a party must have intervened in the docket and filed written testimony on or before the deadline set by the ALJ.
- The ALJ makes a recommendation, called a **proposal for decision**, to the Commission regarding the case. Parties who disagree with the ALJ's recommendation may file exceptions.
- The Commissioners discuss the case and decide whether to approve the application. The Commission may approve the ALJ's recommendation, approve it with specified changes, send the case back to the ALJ for further consideration, or deny the application. The written decision rendered by the Commission is called a **final order**. Parties who believe that the Commission's decision is in error may file motions for rehearing, asking the Commission to reconsider the decision.
- After the Commission rule on the motion for rehearing, parties have the right to appeal the decision to district court in Travis County.
-

Right to Use Private Property

The Commission is responsible for deciding whether to approve a CCN application for a proposed transmission line. If a transmission line route is approved that impacts your property, the electric utility must obtain the right from you to enter your property and to build, operate, and maintain the transmission line. This right is typically called an easement.

Utilities may buy easements through a negotiated agreement, but they also have the power of eminent domain (condemnation) under Texas law. Local courts, not the PUC, decide issues concerning easements for rights-of-way. The PUC does not determine the value of property.

The PUC final order in a transmission case normally requires a utility to take certain steps to minimize the impact of the new transmission line on landowners' property and on the environment. For example, the order normally requires steps to minimize the possibility of erosion during construction and maintenance activities.

HOW TO OBTAIN MORE INFORMATION

The PUC's online filings interchange on the PUC website provides free access to documents that are filed with the Commission in Central Records. The docket number, also called a control number on the PUC website, of a case is a key piece of information used in locating documents in the case. You may access the Interchange by visiting the PUC's website home page at www.puc.state.tx.us and navigate the website as follows:

- Select "Filings."
- Select "Filings Search."
- Select "Filings Search."
- Enter 5-digit Control (Docket) Number. *No other information is necessary.*
- Select "Search." *All of the filings in the docket will appear in order of date filed.*
- Scroll down to select desired filing.
- Click on a blue "Item" number at left.
- Click on a "Download" icon at left.

Documents may also be purchased from and filed in Central Records. For more information on how to purchase or file documents, call Central Records at the PUC at 512-936-7180.

PUC Substantive Rule 25.101, Certification Criteria, addresses transmission line CCNs and is available on the PUC's website, or you may obtain copies of PUC rules from Central Records.

Always include the docket number on all filings with the PUC. You can find the docket number on the enclosed formal notice. Send documents to the PUC at the following address.

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Avenue
P.O. Box 13326
Austin, TX 78711-3326

The information contained within this brochure is not intended to provide a comprehensive guide to landowner rights and responsibilities in transmission line cases at the PUC. This brochure should neither be regarded as legal advice nor should it be a substitute for the PUC's rules. However, if you have questions about the process in transmission line cases, you may call the PUC's Legal Division at 512-936-7261. The PUC's Legal Division may help you understand the process in a transmission line case but cannot provide legal advice or represent you in a case. You may choose to hire an attorney to decide whether to intervene in a transmission line case, and an attorney may represent you if you choose to intervene.

Communicating with Decision-Makers

Do not contact the ALJ or the Commissioners by telephone or email. They are not allowed to discuss pending cases with you. They may make their recommendations and decisions only by relying on the evidence, written pleadings, and arguments that are presented in the case.

Request to Intervene in PUC Docket No. _____ Page 40 of 41

The following information must be submitted by the person requesting to intervene in this proceeding. This completed form will be provided to all parties in this docket. **If you DO NOT want to be an intervenor, but still want to file comments, please complete the "Comments" page.**

Mail this completed form and 10 copies to:

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, TX 78711-3326

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Address, City, State: _____

I am requesting to intervene in this proceeding. As an INTERVENOR, I understand the following:

- I am a party to the case;
- I am required to respond to all discovery requests from other parties in the case;
- If I file testimony, I may be cross-examined in the hearing;
- If I file any documents in the case, I will have to provide a copy of that document to every other party in the case; and
- I acknowledge that I am bound by the Procedural Rules of the Public Utility Commission of Texas (PUC) and the State Office of Administrative Hearings (SOAH).

Please check one of the following:

- ☐ I own property with a habitable structure located near one or more of the utility's proposed routes for a transmission line.
- ☐ One or more of the utility's proposed routes would cross my property.
- ☐ Other. Please describe and provide comments. You may attach a separate page, if necessary. _____

Signature of person requesting intervention:

_____ Date: _____

Comments in Docket No. _____

If you want to be a PROTESTOR only, please complete this form. Although public comments are not treated as evidence, they help inform the PUC and its staff of the public concerns and identify issues to be explored. The PUC welcomes such participation in its proceedings.

Mail this completed form and 10 copies to:

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, TX 78711-3326

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Address, City, State: _____

I am NOT requesting to intervene in this proceeding. As a PROTESTOR, I understand the following:

- I am NOT a party to this case;
- My comments are not considered evidence in this case; and
- I have no further obligation to participate in the proceeding.

Please check one of the following:

- ☐ I own property with a habitable structure located near one or more of the utility's proposed routes for a transmission line.
- ☐ One or more of the utility's proposed routes would cross my property.
- ☐ Other. Please describe and provide comments. You may attach a separate page, if necessary. _____

Signature of person submitting comments:

_____ Date: _____



April 28, 2016

«Prefix» «Contact»

«FormalTitle»

«Organization»

«Address1»

«City», «State» «Zip»

RE: Application of LCRA Transmission Services Corporation to Amend its Certificate of Convenience and Necessity for the Proposed Leander-Round Rock 138-kV Transmission Line Project in Williamson County, Texas
PUBLIC UTILITY COMMISSION OF TEXAS (PUC) DOCKET NO. 45866

Dear «Formal»:

As part of our efforts to keep you and the public informed about electric transmission projects, we want you to know that LCRA Transmission Services Corporation (LCRA TSC) is requesting approval from the Public Utility Commission of Texas (PUC) to amend its Certificate of Convenience and Necessity (CCN) to construct the Leander-Round Rock 138-kV Transmission Line Project in southwestern Williamson County, Texas.

All routes and route segments included in this notice are available for selection and approval by the PUC.

The proposed transmission line will connect two new substations to the existing Leander and Round Rock substations. The entire project will be about 12 to 21 miles in length, and is estimated to cost approximately \$67.8 million to \$99.6 million, depending upon the final route chosen by the PUC.

If you have questions about the transmission line, you can call Senior Regulatory Case Manager Christian Powell at 512-578-4454 or 800-776-5272, ext. 4454. The descriptions of the proposed routing alternatives and a map showing the proposed alternative routes are enclosed for your convenience.

The CCN application, including detailed routing maps illustrating the proposed transmission line project and project area, may be reviewed on the project website at www.lcra.org/LRR, and at the LCRA office located at 3505 Montopolis Drive, Building D, Austin, Texas 78744. To make an appointment to obtain or review the map at LCRA, call 512-578-4454 or 800-776-5272, ext. 4454.

As discussed in the enclosed brochure, “Landowners and Transmission Line Cases at the PUC,” any one of the proposed routes or a new combination of route segments filed in this application may be selected by the PUC. Additionally, the PUC may modify the proposed routes and segments into different configurations than those proposed, so long as they affect only noticed landowners.

The brochure (available from the PUC’s website at www.puc.state.tx.us) also provides basic information about how you may participate in this docket, and how you may contact the PUC. Please read this brochure carefully. The brochure includes sample forms for making comments and for making a request to intervene as a party in this docket.

The only way to fully participate in the PUC’s decision on where to locate the transmission line is to intervene in the docket. It is important for an affected person to intervene because LCRA TSC is not obligated to keep affected people informed of the PUC’s proceedings and cannot predict which route may or may not be approved by the PUC.

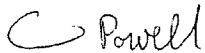
In addition to the contacts listed in the brochure, you may call the PUC's Customer Assistance Hotline at 888-782-8477. Hearing- and speech-impaired individuals with text telephones (TTY) may contact the PUC's Customer Assistance Hotline at 512-936-7136, or toll free at 800-735-2989. If you wish to participate in this proceeding by becoming an intervenor, the deadline for intervention in the proceeding is June 13, 2016, and the PUC should receive a letter from you requesting intervention by that date. Mail the request for intervention and 10 copies of the request to:

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, Texas 78711-3326

People who wish to intervene in the docket also must mail a copy of their request for intervention to all parties in the docket and all people who have pending motions to intervene at or before the time the request for intervention is mailed to the PUC. In addition to the intervention deadline, other important deadlines may already exist that affect your participation in this docket. You should review the orders and other filings already made in the docket. The enclosed brochure explains how you can access these filings.

Thank you for your interest in this project.

Sincerely,

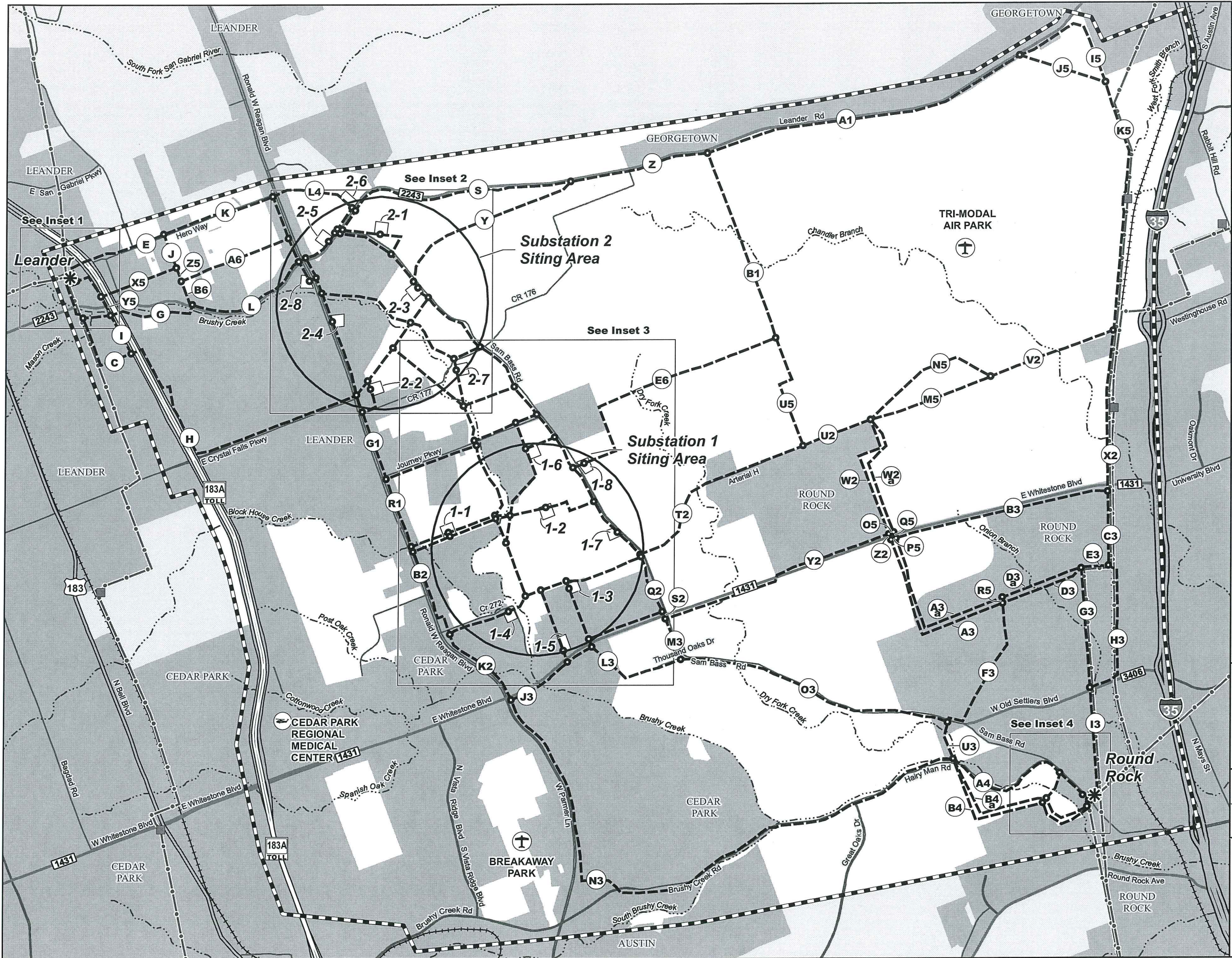
A handwritten signature in cursive script that reads "C Powell".

Christian Powell
Senior Regulatory Case Manager
Lower Colorado River Authority
P.O. Box 220, MS DSC-D204
Austin, Texas 78767-0220

Enclosures

Leander-Round Rock
138-kV Transmission Line Project

Primary Alternative
Route Segments



Project Components

- Primary Alternative Route Segment, Node and Label
- ERCOT Approved Project Endpoint
- Primary Substation Siting Area
- Primary Substation Alternative
- Study Area Boundary

Existing Utilities

- Existing Substation
- Existing Transmission Line

Administrative Boundaries

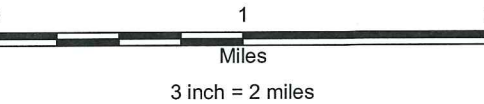
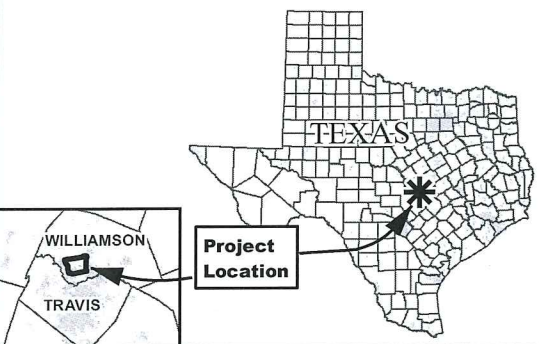
- Incorporated Area

Transportation

- Interstate Highway
- US Highway
- Toll Road
- Farm to Market Road
- Major Road
- Local Road
- Railroad
- Airstrip
- Heliport

Surface Water

- Stream



Leander-Round Rock
138-kV Transmission Line Project

Primary Alternative
Route Segments

Project Components

- Primary Alternative Route Segment, Node and Label
- ERCOT Approved Project Endpoint
- Primary Substation Siting Area
- Primary Substation Alternative
- Study Area Boundary

Existing Utilities

- Existing Transmission Line

Administrative Boundaries

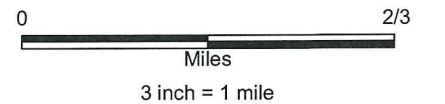
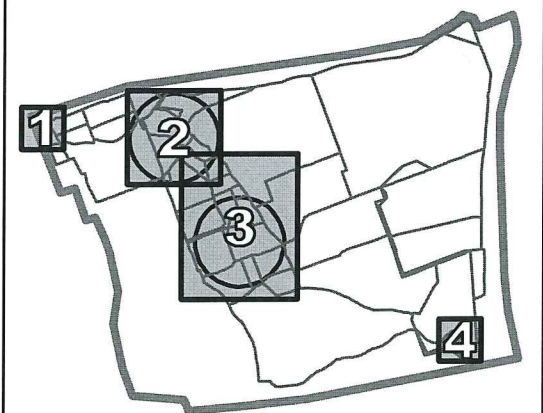
- Incorporated Area

Transportation

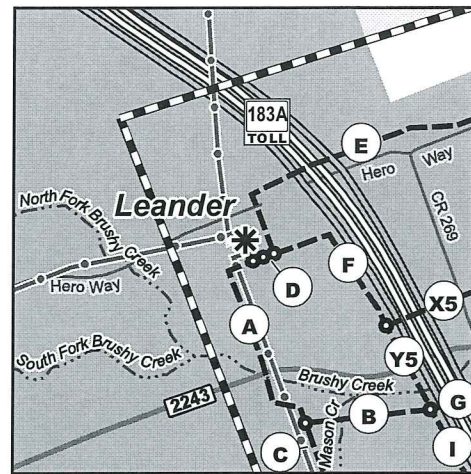
- Farm to Market Road
- Major Road

- Stream

Inset Locations

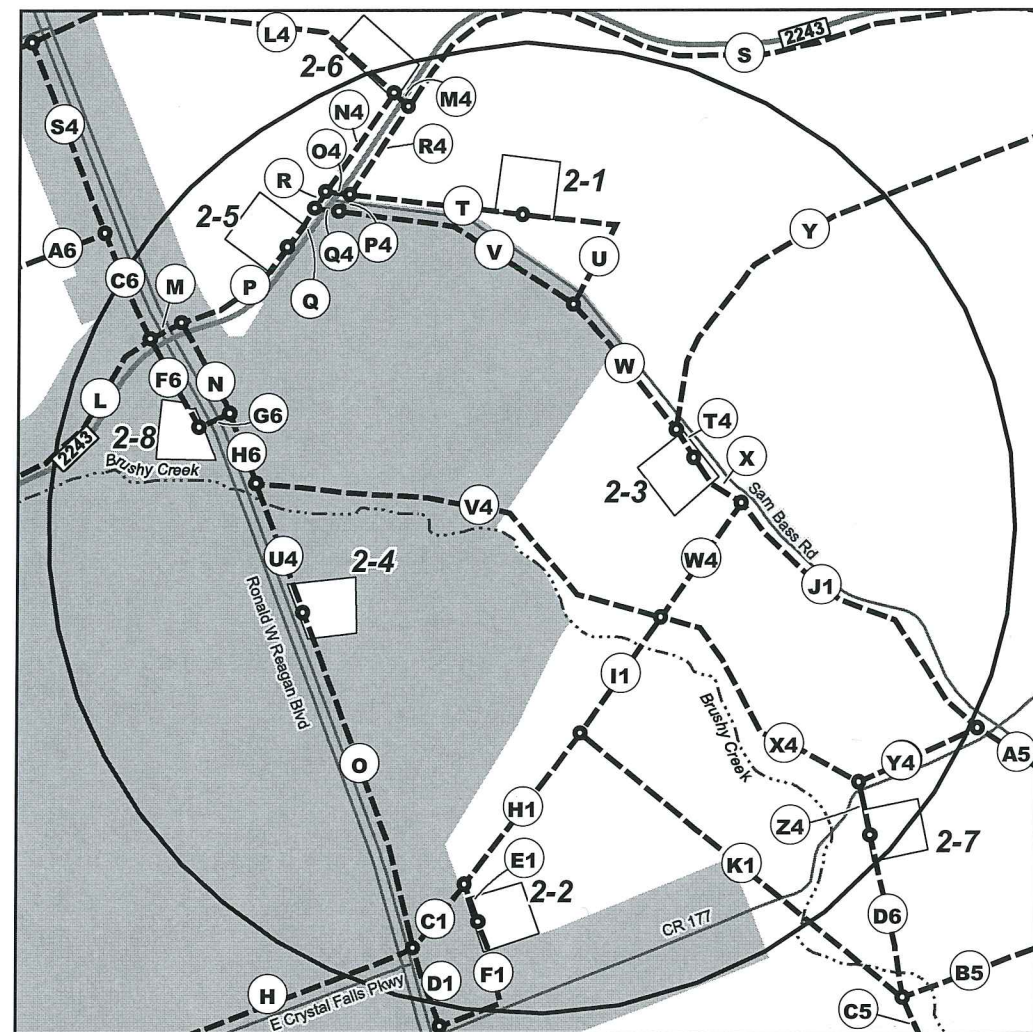
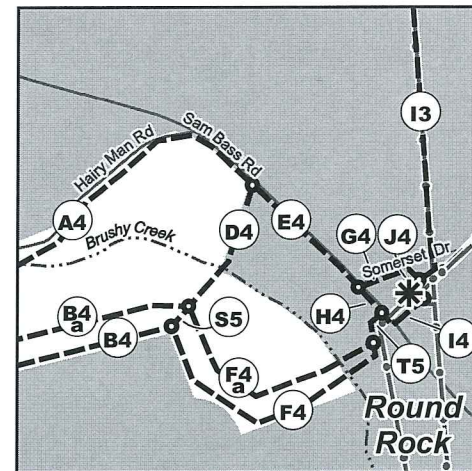


Date: 4/14/2016

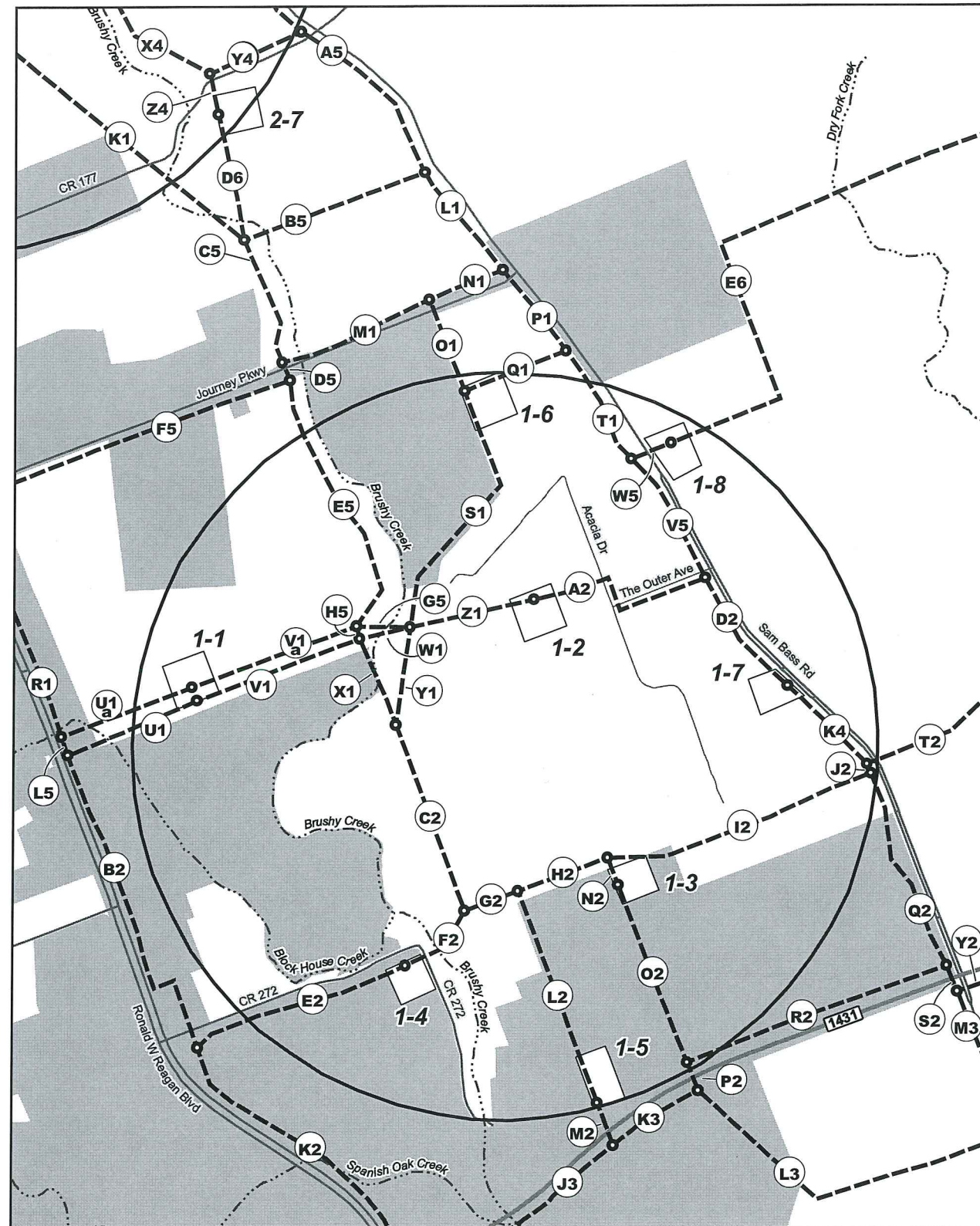


Inset 1
Leander Substation

Inset 4
Round Rock Substation



Inset 2
Substation Siting Area 2



Inset 3
Substation Siting Area 1

Leander –Round Rock 138-kV Transmission Line Project Segment Descriptions

| Primary Alternative Routes | Segment Combinations |
|----------------------------------|--|
| 1 | A-B-G-L-M-P-Q-Q4-V-W-T4- 2-3 -X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-M5-V2-X2-C3-H3-I3-J4 |
| 2 | A-B-G-L-M-P- 2-5 -Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-Y2-Z2-P5-B3-C3-H3-I3-J4 |
| 3 | A-B-G-L-F6- 2-8 -G6-H6-U4-O-D1-G1-F5-D5-M1-O1*- 1-6 -N1-L1-A5-J1-X-T4-Y-Z-A1-J5-K5-X2-C3-H3-I3-J4 |
| 4 | D-F-Y5-I-H-D1-G1-F5-D5-M1-O1*- 1-6 -N1-L1-A5-J1-X-T4-W-V-P4-R4-M4*- 2-6 -S-Z-A1-I5-K5-X2-C3-E3-G3-I3-J4 |
| 5 | A-C-H-C1-E1*- 2-2 -H1-K1-B5-L1-P1-T1-W5- 1-8 -E6-B1-A1-J5-K5-X2-C3-H3-I3-J4 |
| 6 | D-F-X5-Z5-A6-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-L5-B2-E2- 1-4 -F2-G2-H2-I2-J2-T2-U5-B1-A1-J5-K5-X2-C3-H3-I3-J4 |
| 7 | D-E-J-Z5-B6-L-M-P-Q-R-O4-T- 2-1 -U-W-T4-X-J1-A5-L1-P1-Q1*- 1-6 -T1-V5-D2-K4-T2-U2-N5-V2-X2-C3-E3-G3-I3-J4 |
| 8 | D-E-K-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2-K4-J2-I2-N2- 1-3 -O2-P2-L3-O3-U3-A4-E4-H4-I4 |
| 9 | D-E-K-S4-C6-M-N-H6-V4-X4-Z4*- 2-7 -Y4-A5-L1-P1-T1-V5-D2-K4-J2-I2-H2-L2- 1-5 -M2-K3-L3-O3-U3-A4-E4-G4-J4 |
| 10 | D-F-X5-Z5-A6-C6-M-N-H6-V4-X4-Z4- 2-7 -D6-C5-D5-E5-H5-X1-C2-G2-L2- 1-5 -M2-K3-L3-O3-U3-A4-D4-S5-F4-T5-I4 |
| 11 | A-B-G-L-M-P- 2-5 -Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-M3-O3-U3-B4-F4-T5-I4 |
| 12 | A-B-G-L-M-P- 2-5 -Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-M3-O3-U3-B4a-F4a-T5-I4 |
| 13 | D-F-X5-Z5-A6-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-L5-U1-V1-W1-Z1- 1-2 -A2-D2-K4-T2-U2-W2-Z2-A3-D3-G3-I3-J4 |
| 14 | D-F-X5-Z5-A6-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-U1a-V1a-G5-Z1- 1-2 -A2-D2-K4-T2-U2-W2a-Q5-A3a-D3a-G3-I3-J4 |
| 15 | D-E-K-S4-C6-M-N-H6-U4- 2-4 -O-D1-G1-R1-L5-U1*- 1-1 -B2-K2-N3-A4-E4-G4-J4 |
| 16 | D-F-X5-Z5-A6-C6-M-P-Q-Q4-V-W-T4-X-W4-I1-H1-E1- 2-2 -F1-G1-R1-L5-B2-K2-J3-M2*- 1-5 -K3-P2-R2-S2-Y2-O5-Q5-A3a-R5-F3-U3-B4-F4-T5-I4 |
| 17 | D-F-Y5-I-H-C1-E1*- 2-2 -H1-K1-C5-M1-O1-S1-Y1-C2-G2-H2-N2- 1-3 -O2-P2-L3-O3-U3-A4-E4-H4-I4 |
| 18 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-T2-U2-W2-Z2-P5-B3-C3-E3-G3-I3-J4 |
| 19 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-T2-U2-W2A-Q5-B3-C3-E3-G3-I3-J4 |

| Primary Alternative Routes | Segment Combinations |
|----------------------------|--|
| 20 | D-F-X5-Z5-A6-S4-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5*- 1-8 -V5-D2-K4-J2-Q2-S2-Y2-Z2-P5-B3-C3-H3-I3-J4 |
| 21 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5- 1-8 -E6-U5-U2-W2A-Q5-B3-C3-E3-G3-I3-J4 |
| 22 | A-B-G-L-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-W5- 1-8 -E6-U5-U2-W2A-Q5-B3-C3-E3-G3-I3-J4 |
| 23 | D-E-J-Z5-B6-L-M-N-H6-V4-X4-Z4- 2-7 -D6-C5-D5-E5-G5-Y1-C2-G2-H2-N2- 1-3 -O2-R2-S2-Y2-O5-Q5-A3a-R5-F3-U3-B4a-F4a-T5-I4 |
| 24 | D-E-J-Z5-B6-L-M-N-H6-V4-X4-Z4- 2-7 -D6-C5-D5-E5-G5-Y1-C2-G2-H2-N2- 1-3 -O2-R2-S2-Y2-Z2-A3-F3-U3-B4-F4-T5-I4 |
| 25 | D-E-K-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2-Z2-P5-B3-C3-E3-G3-I3-J4 |
| 26 | D-E-K-L4- 2-6 -N4-R-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2a-Q5-B3-C3-E3-G3-I3-J4 |
| 27 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2-Z2-P5-B3-C3-H3-I3-J4 |
| 28 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-W2a-Q5-B3-C3-H3-I3-J4 |
| 29 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-M5-V2-X2-C3-E3-G3-I3-J4 |
| 30 | D-F-X5-Z5-A6-C6-M-P-Q-R*-N4*- 2-6 -Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-T2-U2-N5-V2-X2-C3-H3-I3-J4 |
| 31 | D-F-X5-Z5-A6-C6-F6*- 2-8 -M-P-Q-Q4-V-W-T4-X-J1-A5-L1-P1-T1-V5-D2- 1-7 -K4-J2-Q2-S2-Y2-Z2-P5-B3-C3-E3-G3-I3-J4 |

*These segments will be used entering and exiting the substation sites.

Segment A

Segment A begins at the Leander Substation, located approximately .10 mile southwest from the intersection of US Highway (US Hwy) 183A and Hero Way. The segment proceeds southwest for approximately .05 mile, crossing an existing transmission line. It then turns southeast for approximately .25 mile while paralleling the west side of an existing transmission line, crossing Farm-to-Market (FM) 2243 and Brushy Creek. The segment then angles to the east-southeast for approximately .05 mile, crossing an existing transmission line. It then turns southeast for approximately .03 mile while paralleling the east side of an existing transmission line. The termination of Segment A is at the intersection of segments A, B, and C.

Segment B

Segment B begins at the intersection of segments A, B, and C, located southwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds east for

approximately .20 mile, crossing Mason Creek. The termination of Segment B is at the intersection of segments B, G, I, and Y5.

Segment C

Segment C begins at the intersection of segments A, B, and C, located southwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .41 mile while paralleling the east side of an existing transmission line, crossing Mason Creek. The segment then turns northeast for approximately .27 mile. The termination of Segment C is at the intersection of segments C, I, and H.

Segment D

Segment D begins at the Leander Substation, located approximately .10 mile southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately .02 mile. The termination of Segment D is at the intersection of segments D, E, and F.

Segment E

Segment E begins at the intersection of segments D, E, and F, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northwest for approximately .11 mile, crossing Hero Way. The segment then turns northeast for approximately .31 mile while paralleling the north side of Hero Way, crossing US Hwy 183A. It then angles to the southeast for approximately .08 mile. The segment continues to the northeast for approximately .42 mile while paralleling the north side of Hero Way. The termination of Segment E is at the intersection of segments E, J, and K.

Segment F

Segment F begins at the intersection of segments D, E, and F, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately .10 mile. It then turns southeast for approximately .19 mile while paralleling the west side of US Hwy 183A. The termination of Segment F is at the intersection of segments F, X5, and Y5.

Segment G

Segment G begins at the intersection of segment B, G, I, and Y5, located south from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .10 mile, crossing US Hwy 183A. It then angles to the southeast for approximately .18 mile and then angles to the east for approximately .24 mile. The segment then angles to the southeast for approximately .15 mile and then turns northeast for approximately .07 mile, crossing Brushy Creek and FM 2243. The termination of Segment G is at the intersection of segments G, L, and B6.

Segment H

Segment H begins at the intersection of segments C, H, and I, located south from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .09 mile, crossing US Hwy 183A. It then turns southeast for approximately .36 mile while paralleling the east side of US Hwy 183A. The segment then turns east for approximately .06 mile and then turns to the south for approximately .18 mile. The segment continues southeast for approximately .42 mile while paralleling the east side of US Hwy 183A. It then turns northeast for approximately 1.39 miles while paralleling the north side of East Crystal Falls Parkway, crossing Ronald Reagan Blvd. The termination of Segment H is at the intersection of segments H, O, C1, and D1.

Segment I

Segment I begins at the intersection of segments B, G, I, and Y5, located south from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .40 mile while paralleling the west side of US Hwy 183A. The termination of Segment I is at the intersection of segments C, H, and I.

Segment J

Segment J begins at the intersection of segments E, J, and K, located east from the intersection of US Hwy 183A and Hero Way. The segment proceeds southeast for approximately 0.30 mile, crossing Hero Way. The termination of Segment J is at the intersection of segments J, X5, and Z5.

Segment K

Segment K begins at the intersection of segments E, J, and K, located east from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately .43 mile while paralleling the north side of Hero Way and then angles to the southeast for approximately .09 mile, crossing Hero Way. It then continues northeast for approximately .42 mile while paralleling the south side of Hero Way. The termination of Segment K is at the intersection of segments K, L4, and S4.

Segment L

Segment L begins at the intersection of segments G, L, and B6, located east from the intersection of US Hwy 183A and FM 2243. The segment proceeds in an easterly direction for approximately 1.00 mile while paralleling the north side of FM 2243. The termination of Segment L is at the intersection of segments L, M, C6, and F6.

Segment M

Segment M begins at the intersection of Segments L, M, C6, and F6, located west from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .10 mile while paralleling the north side of FM 2243. The termination of Segment M is at the intersection of segments M, N, and P.

Segment N

Segment N begins at the intersection of segments M, N, and P, located east from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .20 mile while paralleling the east side of Ronald Reagan Blvd., crossing FM 2243. The termination of Segment N is at the intersection of segments N, G6, and H6.

Segment O

Segment O begins at the intersection of segments O, U4, and Substation Site 2-4, located south from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .60 mile while paralleling the east side of Ronald Reagan Blvd. The termination of Segment O is at the intersection of segments H, O, C1, and D1.

Segment P

Segment P begins at the intersection of segments M, N, and P, located east from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately .20 mile while paralleling the north side of FM 2243. The termination of Segment P is at the intersection of segments P, Q, and Substation Site 2-5.

Segment Q

Segment Q begins at the intersection of segments P, Q, and Substation Site 2-5, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .10 mile while paralleling the north side of FM 2243. The termination of Segment Q is at the intersection of segments Q, R, and Q4.

Segment R

Segment R begins at the intersection of segments Q, R, and Q4, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .04 mile while paralleling the north side of FM 2243. The termination of Segment R is at the intersection of segments R, N4, and O4.

Segment S

Segment S begins at the intersection of segments S, M4, and R4, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment curves around in an easterly direction for approximately 1.18 miles while paralleling the south side of FM 2243. It then angles to the southeast for approximately .09 mile and then angles to the northeast for approximately .09 mile. The segment continues east for approximately .52 mile while paralleling the south side of FM 2243. The termination of Segment S is at the intersection of segments S, Y, and Z.

Segment T

Segment T begins at the intersection of segments T, O4, P4, and R4, located east from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .21 mile while paralleling the north side of Sam Bass Road. The segment continues southeast for approximately .10 mile. The termination of Segment T is at the intersection of segments T, U, and Substation Site 2-1.

Segment U

Segment U begins at the intersection of segments T, U, and Substation Site 2-1, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .17 mile. It then turns southwest for approximately .16 mile, crossing Sam Bass Road. The termination of Segment U is at the intersection of segments U, V, and W.

Segment V

Segment V begins at the intersection of segments V, P4, and Q4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds in a southeasterly direction for approximately .50 mile while paralleling the south side of Sam Bass Road. The termination of Segment V is at the intersection of segments U, V, and W.

Segment W

Segment W begins at the intersection of segments U, V, and W, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .30 mile while paralleling the south side of Sam Bass Road. The termination of Segment W is at the intersection of segments W, Y, and T4.

Segment X

Segment X begins at the intersection of segments X, T4, and Substation Site 2-3, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .06 mile and then angles east-southeast for

approximately .06 mile. The termination point of Segment X is at the intersection of segments X, J1, and W4.

Segment Y

Segment Y begins at the intersection of segments W, Y, and T4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment curves around to the north-northeast for approximately .50 mile. It then continues to the northeast for approximately 1.00 mile. At this point, the segment angles to the north-northeast for approximately .10 mile. The termination point of Segment Y is at the intersection of segments S, Y, and Z.

Segment Z

Segment Z begins at the intersection of segments S, Y, and Z, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 1.10 miles while paralleling the south side of FM 2243, crossing County Road (CR) 176. The termination of Segment Z is at the intersection of segments Z, A1, and B1.

Segment A1

Segment A1 begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .57 mile. It then continues in an easterly direction for approximately 2.13 miles while paralleling the south side of FM 2243. The termination of Segment A1 is at the intersection of segments A1, I5, and J5.

Segment B1

Segment B1 begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately 1.60 miles, crossing Chandler Branch. The termination point of Segment B1 is at the intersection of segments B1, U5, and E6.

Segment C1

Segment C1 begins at the intersection of segments H, O, C1, and D1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds northeast for approximately .10 mile. The termination point of Segment C1 is at the intersection of segments C1, E1, and H1.

Segment D1

Segment D1 begins at the intersection of segments H, O, C1, and D1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .10 mile while paralleling

the east side of Ronald Reagan Blvd. The termination point of Segment D1 is at the intersection of segments D1, F1, and G1.

Segment E1

Segment E1 begins at the intersection of segments C1, E1, and H1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .10 mile. The termination of Segment E1 is at the intersection of segments E1, F1, and Substation Site 2-2.

Segment F1

Segment F1 begins at the intersection of segments E1, F1, and Substation Site 2-2, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .15 mile. It then turns southwest for approximately .12 mile while paralleling the north side of CR177. The termination point of Segment F1 is at the intersection of segments D1, F1, and G1.

Segment G1

Segment G1 begins at the intersection of segments D1, F1, and G1, located south from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .60 mile while paralleling the east side of Ronald Reagan Blvd., crossing CR 177 and Journey Parkway. The termination of Segment G1 is at the intersection of segments G1, R1, and F5.

Segment H1

Segment H1 begins at the intersection of segments C1, E1, and H1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds northeast for approximately .30 mile. The termination point of Segment H1 is at the intersection of segments H1, I1, and K1.

Segment I1

Segment I1 begins at the intersection of segments I1, V4, W4, and X4, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southwest for approximately .30 mile. The termination point of Segment I1 is at the intersection of segments H1, I1, and K1.

Segment J1

Segment J1 begins at the intersection of segments X, J1, and W4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds in a southeasterly direction for approximately .35 mile while paralleling the west side of Sam Bass Road. It then angles south-southeast for approximately .11 mile. The segment then continues southeast for approximately .13 mile while paralleling the west

side of Sam Bass Road. The termination point of Segment J1 is at the intersection of segments J1, Y4, and A5.

Segment K1

Segment K1 begins at the intersection of segments H1, I1, and K1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately .70 mile, crossing CR 177 and Brushy Creek twice. The termination point of Segment K1 is at the intersection of segments K1, B5, C5, and D6.

Segment L1

Segment L1 begins at the intersection of segments L1, A5, and B5, located southeast from the intersection of CR 177 and Sam Bass Road. The segment proceeds southeast for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination point of Segment L1 is at the intersection of segments L1, N1, and P1.

Segment M1

Segment M1 begins at the intersection of segments M1, C5, and D5, located northeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .40 mile while paralleling the north side of Journey Parkway, crossing Brushy Creek. The termination of Segment M1 is at the intersection of segments M1, N1, and O1.

Segment N1

Segment N1 begins at the intersections of segments M1, N1, and O1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .20 mile. The termination of Segment of N1 is at the intersection of segments L1, N1, and P1.

Segment O1

Segment O1 begins at the intersection of segments M1, N1, and O1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .20 mile, crossing Journey Parkway. The termination point of Segment O1 is at the intersection of segments O1, Q1, S1, and Substation Site 1-6.

Segment P1

Segment P1 begins at the intersection of segments L1, N1, and P1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .20 mile while paralleling the west side of Sam Bass Road, crossing Journey Parkway. The termination point of Segment P1 is at the intersection of segments P1, Q1, and T1.

Segment Q1

Segment Q1 begins at the intersection of segments O1, Q1, S1, and Substation Site 1-6, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .30 mile. The termination point of Segment Q1 is at the intersection of segments P1, Q1, and T1.

Segment R1

Segment R1 begins at the intersection of segments G1, R1 and F5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .60 mile while paralleling the east side of Ronald Reagan Blvd., crossing Block House Creek. The termination point of Segment R1 is at the intersection of segments R1, U1a, and L5.

Segment S1

Segment S1 begins at the intersection of segments O1, Q1, and Substation Site 1-6, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .23 mile and then angles to the southwest for approximately .29 mile. The segment then angles south-southwest for approximately .12 mile. The termination of Segment S1 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment T1

Segment T1 begins at the intersection of segments P1, Q1, and T1, located south from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .14 mile while paralleling the west side of Sam Bass Road. It then angles to the south-southeast for approximately .10 mile. The segment then angles southeast for approximately .05 mile. The termination of Segment T1 is at the intersection of segments T1, V5, and W5.

Segment U1

Segment U1 begins at the intersection of segments U1, B2, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .30 mile, crossing Block House Creek. The termination of Segment U1 is at the intersection of segments U1, V1, and Substation Site 1-1.

Segment U1a

Segment U1a begins at the intersection of segments R1, U1a, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .30 mile, crossing Block House Creek.

The termination of Segment U1a is at the intersection of segments U1a, V1a, and Substation Site 1-1.

Segment V1

Segment V1 begins at the intersection of segments U1, V1, and Substation Site 1-1, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .40 mile. The termination of Segment V1 is at the intersection of segments V1, W1, X1, and H5.

Segment V1a

Segment V1a begins at the intersection of segments U1a, V1a, and Substation Site 1-1, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .40 mile. The termination of Segment V1a is at the intersection of segments V1a, E5, G5, and H5.

Segment W1

Segment W1 begins at the intersection of segments V1, W1, X1, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .10 mile, crossing Brushy Creek. The termination of Segment W1 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment X1

Segment X1 begins at the intersection of segments V1, W1, X1, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .20 mile, crossing Brushy Creek. The termination of Segment X1 is at the intersection of segments X1, Y1, and C2.

Segment Y1

Segment Y1 begins at the intersection of segments S1, W1, Y1, Z1, and G5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southwest for approximately .20 mile. The termination of Segment Y1 is at the intersection of segments X1, Y1, and C2.

Segment Z1

Segment Z1 begins at the intersection of segments S1, W1, Y1, Z1, and G5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .30 mile. The termination of Segment Z1 is at the intersection of segments Z1, A2 and Substation Site 1-2.

Segment A2

Segment A2 begins at the intersection of segments Z1, A2 and Substation Site 1-2, located west from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .18 mile, crossing Acacia Drive. It then turns southeast for approximately .08 mile while paralleling the east side of Acacia Drive, crossing The Outer Avenue. The segment turns northeast for approximately .21 mile while paralleling the south side of The Outer Avenue. The termination of Segment A2 is at the intersection of segments A2, D2, and V5.

Segment B2

Segment B2 begins at the intersection of segments U1, B2, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .58 mile while paralleling the east side of Ronald Reagan Blvd. It then turns northeast for approximately .05 mile. The segment turns southeast for approximately .16 mile, crossing CR 272. The termination of Segment B2 is at the intersection of segments B2, E2, and K2.

Segment C2

Segment C2 begins at the intersection of segments X1, Y1, and C2, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .50 mile. The termination point of Segment C2 is at the intersection of segments C2, F2, and G2.

Segment D2

Segment D2 begins at the intersection of segments A2, D2, and V5, located southwest from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds in a southeasterly direction for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination of Segment D2 is at the intersection of segments D2, K4, and Substation Site 1-7.

Segment E2

Segment E2 begins at the intersection of segments B2, E2, and K2, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds north-northeast for approximately .05 mile and then angles to the northeast for approximately .48 mile. The termination point of Segment E2 is at the intersection of segments E2, F2, and Substation Site 1-4.

Segment F2

Segment F2 begins at the intersection of segments E2, F2, and Substation Site 1-4, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately .10 mile, crossing CR 272 and Brushy

Creek. It then angles to the north-northeast for approximately .10 mile. The termination of Segment F2 is at the intersection of segments C2, F2, and G2.

Segment G2

Segment G2 begins at the intersection of segments C2, F2, and G2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately .10 mile. The termination of Segment G2 is at the intersection of segments G2, H2, and L2.

Segment H2

Segment H2 begins at the intersection of segments G2, H2, and L2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately .20 mile. The termination of Segment H2 is at the intersection of segments H2, I2, and N2.

Segment I2

Segment I2 begins at the intersection of segments H2, I2, and N2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .14 mile and then angles to the northeast for approximately .50 mile. The termination of Segment I2 is at the intersection of segments I2, J2, and Q2.

Segment J2

Segment J2 begins at the intersection of segments J2, T2 and K4, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .02 mile while paralleling the west side of Sam Bass Road. The termination of Segment J2 is at the intersection of segments I2, J2 and Q2.

Segment K2

Segment K2 begins at the intersection of segments B2, E2, and K2, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .09 mile. It then angles to the east-southeast for approximately .67 mile while paralleling the east side of Ronald Reagan Blvd., crossing Spanish Oak Creek and FM 1431/East Whitestone Blvd. The termination of Segment K2 is at the intersection of segments K2, J3, and N3.

Segment L2

Segment L2 begins at the intersection of segments G2, H2, and L2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .50 mile. The termination of Segment L2 is at the intersection of segments L2, M2, and Substation Site 1-5.

Segment M2

Segment M2 begins at the intersection of segments L2, M2, and Substation Site 1-5, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment M2 is at the intersection of segments M2, J3, and K3.

Segment N2

Segment N2 begins at the intersection of segments H2, I2, and N2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .10 mile. The termination of Segment N2 is at the intersection of segments N2, O2, and Substation Site 1-3.

Segment O2

Segment O2 begins at the intersection of segments N2, O2, and Substation Site 1-3, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately .40 mile. The termination of Segment O2 is at the intersection of segments O2, P2, and R2.

Segment P2

Segment P2 begins at the intersection of segments O2, P2, and R2, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment P2 is at the intersection of segments P2, K3, and L3.

Segment Q2

Segment Q2 begins at the intersection of segments I2, J2 and Q2, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .09 mile while paralleling the west side of Sam Bass Road. It then angles to the south for approximately .12 mile and then angles to the east-southeast for approximately .07 mile. The segment then angles southeast for approximately .21 mile while paralleling the west side of Sam Bass Road. The termination of Segment Q2 is at the intersection of segments Q2, R2 and S2.

Segment R2

Segment R2 begins at the intersection of segments O2, P2 and R2, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds northeast for approximately .60 mile while paralleling the north side of FM 1431/East Whitestone Blvd. The termination of Segment R2 is at the intersection of segments Q2, R2 and S2.

Segment S2

Segment S2 begins at the intersection of segments Q2, R2 and S2, located northwest from the intersection of Sam Bass Road and FM 1431. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment S2 is at the intersection of segments S2, Y2, and M3.

Segment T2

Segment T2 begins at the intersection of segments J2, T2 and K4, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment curves around to the east-northeast for approximately .70 mile, crossing Sam Bass Road. It then angles to the northeast for approximately .14 mile, crossing Dry Fork Creek. The segment continues northeast for approximately .51 mile while paralleling the north side of Arterial H. At this point, the segment continues northeast for approximately .34 mile. The termination of Segment T2 is at the intersection of segments T2, U2 and U5.

Segment U2

Segment U2 begins at the intersection of segments T2, U2 and U5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .60 mile. The termination of Segment U2 is at the intersection of segments U2, W2, W2a, M5, and N5.

Segment V2

Segment V2 begins at the intersection of segments V2, M5 and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately 1.10 mile, crossing Chandler Branch. The termination of Segment V2 is at the intersection of segments V2, X2, and K5.

Segment W2

Segment W2 begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .25 mile and then turns southwest for approximately .19 mile. The segment turns southeast for approximately .68 mile. The termination of Segment W2 is at the intersection of segments W2, Y2, Z2, and O5.

Segment W2a

Segment W2a begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .15 mile and then angles to the south-southeast for approximately .11 mile. The segment turns southwest for approximately .20 mile. It then turns southeast for approximately .60 mile. The termination of Segment W2a is at the intersection of segments W2a, O5, and Q5.

Segment X2

Segment X2 begins at the intersection of segments V2, X2, and K5, located west from the intersection of Interstate Highway 35 (I-35) and Westinghouse Road. The segment proceeds in a southerly direction for approximately 1.30 miles by rebuilding an existing transmission line, crossing Chandler Branch, and FM 1431/East Whitestone Blvd. The termination of Segment X2 is at the intersection of segments X2, B3, and C3.

Segment Y2

Segment Y2 begins at the intersection of segments S2, Y2, and M3, located southwest from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .95 mile while paralleling the south side of FM 1431/East Whitestone Blvd., crossing Sam Bass Road and Dry Fork Creek. It then angles to the north-northeast for approximately .05 mile, crossing FM 1431/East Whitestone Blvd. The segment continues northeast for approximately .98 mile while paralleling the north side of FM 1431/East Whitestone Blvd. The termination of Segment Y2 is at the intersection of segments W2, Y2, Z2, and O5.

Segment Z2

Segment Z2 begins at the intersection of segments W2, Y2, Z2, and O5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment Z2 is at the intersection of segments Z2, A3, and P5.

Segment A3

Segment A3 begins at the intersection of segments Z2, A3, and P5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .82 mile. It then turns northeast for approximately .70 mile. The termination of Segment A3 is at the intersection of segments A3, D3, F3, and R5.

Segment A3a

Segment A3a begins at the intersection of segments A3a, B3, P5, and Q5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .27 mile and then angles south for approximately .14 mile. The segment angles southeast for approximately .36 mile. It then turns northeast for approximately .68 mile. The termination of Segment A3a is at the intersection of segments A3a, D3a, and R5.

Segment B3

Segment B3 begins at the intersection of segments A3a, B3, P5, and Q5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately 1.66 mile while paralleling the south side of FM 1431/East Whitestone Blvd., crossing Onion Branch. It then angles to the southeast for approximately .14 mile. The termination of Segment B3 is at the intersection of segments X2, B3, and C3.

Segment C3

Segment C3 begins at the intersection of segments X2, B3, and C3, located west from the intersection of Interstate Highway 35 (I-35) and FM 1431/East Whitestone Blvd. The segment proceeds south for approximately .60 mile by rebuilding an existing transmission line. The termination of Segment C3 is at the intersection of segments C3, E3, and H3.

Segment D3

Segment D3 begins at the intersection of segments A3, D3, F3, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .30 mile, crosses Onion Branch, and then proceeds northeast for approximately .30 mile. It then angles north-northeast for approximately .10 mile. The termination of Segment D3 is at the intersection of segments D3, D3a, E3, and G3.

Segment D3a

Segment D3a begins at the intersection of segments A3a, D3a, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .25 mile, crosses Onion Branch, and then proceeds northeast for approximately .35 mile. It then angles east for approximately .10 mile. The termination of Segment D3a is at the intersection of segments D3, D3a, E3, and G3.

Segment E3

Segment E3 begins at the intersection of segments D3, D3a, E3, and G3, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds east for approximately .20 mile. The termination of Segment E3 is at the intersection of segments C3, E3, and H3.

Segment F3

Segment F3 begins at the intersection of segments A3, D3, F3, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .34 mile and then angles southwest for

approximately .73 mile. The segment turns northwest for approximately .11 mile while paralleling the north side of Sam Bass Road. It then turns southwest for approximately .04 mile, crossing Sam Bass Road. The termination of Segment F3 is at the intersection of segments F3, O3, and U3.

Segment G3

Segment G3 begins at the intersection of segments D3, D3a, E3, and G3, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds south for approximately 1.00 mile by rebuilding an existing transmission line, crossing Onion Branch. The termination of Segment G3 is at the intersection of segments G3, H3, and I3.

Segment H3

Segment H3 begins at the intersection of segments C3, E3, and H3, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .05 mile, crossing an existing transmission line, a railroad, and an existing transmission line. It then turns south for approximately .86 mile while paralleling the east side of an existing transmission line. The segment turns southwest for approximately .07 mile, crossing an existing transmission line and a railroad. It then angles to the west-southwest for approximately .16 mile while paralleling the north side of FM 3406/W. Old Settlers Blvd., crossing Onion Branch and an existing transmission line. The termination of Segment H3 is at the intersection of segments G3, H3, and I3.

Segment I3

Segment I3 begins at the intersection of segments G3, H3, and I3, located west from the intersection of I-35 and FM 3406/W. Old Settlers Blvd. The segment proceeds south for approximately .80 mile by rebuilding an existing transmission line, crossing FM 3409 and Onion Branch twice. It then angles to the southeast for approximately .03 mile while paralleling the east side of an existing transmission line. The segment turns southwest for approximately .03 mile while paralleling the north side of an existing transmission line, crossing two existing transmission lines. The termination of Segment I3 is at the intersection of segments I3, G4, and J4.

Segment J3

Segment J3 begins at the intersection of segments K2, J3, and N3, located southeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds in a northeasterly direction for approximately .60 mile while paralleling the south side of FM 1431/East Whitestone Blvd., crossing Brushy Creek. The termination of Segment J3 is at the intersection of segments M2, J3, and K3.

Segment K3

Segment K3 begins at the intersection of segments M2, J3, and K3, located northeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds in a northeasterly direction for approximately .20 mile while paralleling the south side of FM 1431/East Whitestone Blvd. The termination of Segment K3 is at the intersection of segments P2, K3, and L3.

Segment L3

Segment L3 begins at the intersection of segments P2, K3, and L3, located northeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .37 mile. It then turns northeast for approximately .28 mile. The segment continues northeast for approximately .20 mile while paralleling the south side of Thousand Oaks Drive. The termination of Segment L3 is at the intersection of segments L3, M3, and O3.

Segment M3

Segment M3 begins at the intersection of segments S2, Y2, and M3, located southwest from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .30 mile while paralleling the west side of Sam Bass Road. It then continues southeast for approximately .06 mile, crossing Thousand Oaks Drive. The termination of Segment M3 is at the intersection of segments L3, M3, and O3.

Segment N3

Segment N3 begins at the intersection of segments K2, J3, and N3, located southeast from the intersection of West Parmer Lane and FM 1431/East Whitestone Blvd. The segment proceeds in a southerly direction for approximately 1.38 miles while paralleling the east side of West Parmer Lane. It then continues south for approximately .28 mile and turns east for approximately .21 mile. The segment angles southeast for approximately .15 mile, crossing Brushy Creek Road. The segment turns east for approximately .43 mile and then angles to the northeast for approximately .28 mile, crossing Brushy Creek Road. It then angles in a northeasterly direction for approximately .66 mile while paralleling the north side of Brushy Creek Road. At this point, the segment then turns east for approximately .06 mile, crossing Brushy Creek Road and South Brushy Creek, and then angles northeast for approximately .04 mile. It then continues in a northeasterly direction for approximately .62 miles while paralleling the south side of Brushy Creek Road. The segment angles east for approximately .06 mile, crossing Great Oaks Drive. It then angles in a northeasterly direction for approximately .44 mile while paralleling the south side of Hairy Man Road, crossing Hairy Man Road. Finally, the segment continues northeast for approximately .30 mile while paralleling the north side of Hairy Man Road, crossing Brushy Creek,

and then angles east for approximately .11 mile. The termination of Segment N3 is at the intersection of segments N3, U3, A4, B4, and B4a.

Segment O3

Segment O3 begins at the intersection of segments L3, M3, and O3, located south from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds east for approximately .15 mile. It then angles southeast for approximately .41 mile and then angles south-southeast for approximately .13 mile. The segment continues in a southeasterly direction for approximately .82 mile while paralleling the south side of Sam Bass Road. At this point, the segment then turns east for approximately .07 mile, crossing Sam Bass. It then continues in an easterly direction for approximately .29 mile while paralleling the north side of Sam Bass Road. The segment angles south-southeast for approximately .09 mile, crossing Sam Bass Road. Finally, the segment continues in a southeasterly direction for approximately .32 mile while paralleling the south side of Sam Bass Road. The termination of Segment O3 is at the intersection of segments F3, O3, and U3.

Segment U3

Segment U3 begins at the intersection of segments F3, O3, and U3, located west from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southwest for approximately .12 mile, crossing Dry Fork Creek. It then angles southeast for approximately .20 mile. The termination of Segment U3 is at the intersection of segments N3, U3, A4, B4, and B4a.

Segment A4

Segment A4 begins at the intersection of segments N3, U3, A4, B4, and B4a, located southwest from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southeast for approximately .12 mile, crossing Brushy Creek and Hairy Man Road. It then continues in a southeasterly direction for approximately .36 mile while paralleling the south side of Hairy Man Road. The segment continues southeast for approximately .05 mile and then angles to the northeast for approximately .08 mile, crossing Brushy Creek. The segment continues in a northeasterly direction for approximately .34 mile while paralleling the south side of Hairy Man Road. Finally, the segment turns in a southeasterly direction for approximately .14 mile while paralleling the west side of Sam Bass Road. The termination of Segment A4 is at the intersection of segments A4, D4, and E4.

Segment B4

Segment B4 begins at the intersection of segments N3, U3, A4, B4, and B4a, located southwest from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southeast for approximately .53 mile, crossing Brushy Creek

and Hairy Man Road. It then turns northeast for approximately .56 mile. The termination of Segment B4 is at the intersection of segments B4, F4, and S5.

Segment B4a

Segment B4a begins at the intersection of segments N3, U3, A4, B4, and B4a, located southwest from the intersection of Sam Bass Road and FM 3406/W. Old Settlers Blvd. The segment proceeds southeast for approximately .50 mile, crossing Brushy Creek and Hairy Man Road. It then turns northeast for approximately .48 mile and angles to the southeast for approximately .07 mile. The termination of Segment B4a is at the intersection of segments B4a, D4, F4a, and S5.

Segment D4

Segment D4 begins at the intersection of segments A4, D4, and E4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southwest for approximately .14 mile. It then angles west-southwest for approximately .11 mile, crossing Brushy Creek. The termination of Segment D4 is at the intersection of segments B4a, D4, F4a, and S5.

Segment E4

Segment E4 begins at the intersection of segments A4, D4, and E4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southeast for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination of Segment E4 is at the intersection of segments E4, G4, and H4.

Segment F4

Segment F4 begins at the intersection of segments B4, F4, and S5, located south from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds south-southeast for approximately .10 mile and then angles southeast for approximately .14 mile. It then angles to the northeast for approximately .25 mile, crossing Brushy Creek, and then turns north for approximately .02 mile. The termination of Segment F4 is at the intersection of segments F4, F4a, and T5.

Segment F4a

Segment F4a begins at the intersection of segments B4a, D4, F4a, and S5, located south from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds south-southeast for approximately .12 mile and then angles southeast for approximately .09 mile. It then angles to the northeast for approximately .23 mile, crossing Brushy Creek. The termination of Segment F4a is at the intersection of segments F4, F4a, and T5.

Segment G4

Segment G4 begins at the intersection of segments E4, G4, and H4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds northeast for approximately .10 mile crossing Sam Bass Road and paralleling the south side of Somerset Drive. It then turns southeast for approximately .03 mile. The termination of Segment G4 is at the intersection of segments I3, G4, and J4.

Segment H4

Segment H4 begins at the intersection of segments E4, G4, and H4, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southeast for approximately .10 mile while paralleling the west side of Sam Bass Road. The termination of Segment H4 is at the intersection of segments H4, I4, and T5.

Segment I4

Segment I4 begins at the intersection of segments H4, I4, and T5, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southeast for approximately .03 mile while paralleling the west side of Sam Bass Road. It then turns northeast for approximately .07 mile crossing Sam Bass Road while paralleling the south side of an existing transmission line. The termination of Segment I4 is at the Round Rock Substation, located approximately 1.00 mile west from the intersection of I-35 and Sam Bass Road.

Segment J4

Segment J4 begins at the intersection of segments I3, G4, and J4, located east from the intersection of Sam Bass Road and Somerset Drive. The segment proceeds southwest for approximately .03 mile while paralleling the north side of an existing transmission line. The termination of Segment J4 is at the Round Rock Substation, located approximately 1.00 mile west from the intersection of I-35 and Sam Bass Road.

Segment K4

Segment K4 begins at the intersection of segments D2, K4, and Substation Site 1-7, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds in a southeasterly direction for approximately .30 mile while paralleling the west side of Sam Bass Road. The termination of Segment K4 is at the intersection of segments J2, T2, and K4.

Segment L4

Segment L4 begins at the intersection of segments K, L4, and S4, located southwest from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds

northeast for approximately .13 mile, crossing Ronald Reagan Blvd., and then angles east-southeast for approximately .41 mile. The segment angles southeast for approximately .16 mile. The termination of Segment L4 is at the intersection of segments L4, M4, N4, and Substation Site 2-6.

Segment M4

Segment M4 begins at the intersection of segments L4, M4, N4, and Substation Site 2-6, located southeast from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southeast for approximately .04 mile, crossing FM 2243. The termination of Segment M4 is at the intersection of segments S, M4, and R4.

Segment N4

Segment N4 begins at the intersection of segments L4, M4, N4, and Substation Site 2-6, located southeast from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southwest for approximately .20 mile while paralleling the west side of FM 2243. The termination of Segment N4 is at the intersection of segments R, N4, and O4.

Segment O4

Segment O4 begins at the intersection of segments R, N4, and O4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds east for approximately .04 mile, crossing FM 2243. The termination of Segment O4 is at the intersection of segments T, O4, P4, and R4.

Segment P4

Segment P4 begins at the intersection of segments V, P4, and Q4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds northeast for approximately .04 mile, crossing Sam Bass Road. The termination of Segment P4 is at the intersection of segments T, O4, P4, and R4.

Segment Q4

Segment Q4 begins at the intersection of segments Q, R, and Q4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds east for approximately .04 mile, crossing FM 2243. The termination of Segment Q4 is at the intersection of segments V, P4, and Q4.

Segment R4

Segment R4 begins at the intersection of segments T, O4, P4, and R4, located northeast from the intersection of Ronald Reagan Blvd. and FM 2243. The segment proceeds northeast for approximately .20 mile while paralleling the east side of FM 2243. The termination of Segment R4 is at the intersection of segments S, M4, and R4.

Segment S4

Segment S4 begins at the intersection of segments K, L4, and S4, located southwest from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southeast for approximately .40 mile while paralleling the west side of Ronald Reagan Blvd. The termination of Segment S4 is at the intersection of segments S4, A6, and C6.

Segment T4

Segment T4 begins at the intersection of segments W, Y, and T4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southeast for approximately .10 mile. The termination of Segment T4 is at the intersection of segments X, T4, and Substation Site 2-3.

Segment U4

Segment U4 begins at the intersection of segments U4, V4, and H6, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .20 mile while paralleling the east side of Ronald Reagan Blvd, crossing Brushy Creek. The termination of Segment U4 is at the intersection of segments O, U4, and Substation Site 2-4.

Segment V4

Segment V4 begins at the intersection of segments U4, V4, and H6, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds east-southeast for approximately .46 mile and then angles southeast for approximately .19 mile. The segment angles east-southeast for approximately .15 mile. The termination of Segment V4 is at the intersection of segments I1, V4, W4, and X4.

Segment W4

Segment W4 begins at the intersection of segments X, J1, and W4, located southeast from the intersection of FM 2243 and Sam Bass Road. The segment proceeds southwest for approximately .20 mile. The termination of Segment W4 is at the intersection of segments I1, V4, W4, and X4.

Segment X4

Segment X4 begins at the intersection of segments I1, V4, W4, and X4, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds east-southeast for approximately .07 mile and then angles south-southeast for approximately .22 mile. The segment angles southeast for approximately .20 mile. The termination of Segment X4 is at the intersection of segments X4, Y4, and Z4.

Segment Y4

Segment Y4 begins at the intersection of segments X4, Y4, and Z4, located west from the intersection of Sam Bass Road and CR 177. The segment proceeds northeast for approximately .20 mile while paralleling the north side of CR 177. The termination of Segment Y4 is at the intersection of segments J1, Y4, and A5.

Segment Z4

Segment Z4 begins at the intersection of segments X4, Y4, and Z4, located west from the intersection of Sam Bass Road and CR 177. The segment proceeds southeast for approximately .10 mile, crossing CR 177. The termination of Segment Z4 is at the intersection of segments Z4, D6, and Substation Site 2-7.

Segment A5

Segment A5 begins at the intersection of segments J1, Y4, and A5, located west from the intersection of Sam Bass Road and CR 177. The segment proceeds in a southeasterly direction for approximately .40 mile while paralleling the west side of Sam Bass Road, crossing CR 177. The termination point of Segment A5 is at the intersection of segments L1, A5, and B5.

Segment B5

Segment B5 begins at the intersection of segments K1, B5, C5, and D6, located northwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately .40 mile, crossing Brushy Creek. The termination of Segment B5 is at the intersection of segments L1, A5, and B5.

Segment C5

Segment C5 begins at the intersection of segments K1, B5, C5, and D6, located northwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .21 mile. It then angles southwest for approximately .06 mile and then angles southeast for approximately .04 mile. The termination of Segment C5 is at the intersection of segments M1, C5, and D5.

Segment D5

Segment D5 begins at the intersection of segments M1, C5, and D5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately .04 mile, crossing Journey Parkway. The termination of Segment D5 is at the intersection of segments D5, E5, and F5.

Segment E5

Segment E5 begins at the intersection of segments D5, E5, and F5, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds

south for approximately .07 mile and then curves around to the southeast for approximately .33 mile. It then angles south-southeast for approximately .14 mile and then angles to the southwest for approximately .10 mile. The termination of Segment E5 is at the intersection of segments V1a, E5, G5, and H5.

Segment F5

Segment F5 begins at the intersection of segments G1, R1 and F5, located south from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately .80 mile while paralleling the south side of Journey Parkway. The termination point of Segment F5 is at the intersection of segments D5, E5, and F5.

Segment G5

Segment G5 begins at the intersection of segments V1a, E5, G5, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .10 mile, crossing Brushy Creek. The termination point of Segment G5 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment H5

Segment H5 begins at the intersection of segments V1a, E5, G5, and H5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .03 mile. The termination point of Segment H5 is at the intersection of segments V1, W1, X1, and H5.

Segment I5

Segment I5 begins at the intersection of segments A1, I5, and J5, located northwest from the intersection of I-35 and Westinghouse Road. The segment proceeds northeast for approximately .51 mile. It then turns east for approximately .09 mile and then turns southeast for approximately .49 mile. The termination of Segment I5 is at the intersection of segments I5, J5 and K5.

Segment J5

Segment J5 begins at the intersection of segments A1, I5, and J5, located northwest from the intersection of I-35 and Westinghouse Road. The segment proceeds southeast for approximately .70 mile. The termination of Segment J5 is at the intersection of segments I5, J5 and K5.

Segment K5

Segment K5 begins at the intersection of segments I5, J5, and K5, located northwest from the intersection of I-35 and Westinghouse Road. The segment proceeds southeast for approximately .18 mile. It continues in a southerly direction for

approximately .76 mile by rebuilding an existing transmission line, crossing West Fork Smith Branch twice. The segment angles southwest for approximately .03 mile and then turns south for approximately .08 mile. It then angles southeast for approximately .05 mile. The segment continues south for approximately .96 mile by rebuilding an existing transmission line. The termination of Segment K5 is at the intersection of segments V2, X2, and K5.

Segment L5

Segment L5 begins at the intersection of segments R1, U1a, and L5, located south from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately .04 mile while paralleling the east side of Ronald Reagan Blvd. The termination point of Segment L5 is at the intersection of segments U1, B2, and L5.

Segment M5

Segment M5 begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately 1.00 mile. The termination of Segment M5 is at the intersection of segments V2, M5, and N5.

Segment N5

Segment N5 begins at the intersection of segments U2, W2, W2a, M5, and N5, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds north-northeast for approximately .60 mile and then angles to the northeast for approximately .30 mile. It then angles southeast for approximately .32 mile. The termination of Segment N5 is at the intersection of segments V2, M5, and N5.

Segment O5

Segment O5 begins at the intersection of segments W2, Y2, Z2, and O5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .04 mile while paralleling the north side of FM 1431/East Whitestone Blvd. The termination of Segment O5 is at the intersection of segments W2a, O5, and Q5.

Segment P5

Segment P5 begins at the intersection of segments Z2, A3, and P5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds northeast for approximately .04 mile while paralleling the south side of FM 1431/East Whitestone Blvd. The termination of Segment P5 is at the intersection of segments A3a, B3, P5, and Q5.

Segment Q5

Segment Q5 begins at the intersection of segments W2a, O5, and Q5, located northeast from the intersection of Sam Bass Road and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .10 mile, crossing FM 1431/East Whitestone Blvd. The termination of Segment Q5 is at the intersection of segments A3a, B3, P5, and Q5.

Segment R5

Segment R5 begins at the intersection of segments A3a, D3a, and R5, located southwest from the intersection of I-35 and FM 1431/East Whitestone Blvd. The segment proceeds southeast for approximately .04 mile. The termination of Segment R5 is at the intersection of segments A3, D3, F3, and R5.

Segment S5

Segment S5 begins at the intersection of segments B4a, D4, F4a, and S5, located south from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds southwest for approximately .04 mile. The termination of Segment S5 is at the intersection of segments B4, F4, and S5.

Segment T5

Segment T5 begins at the intersection of segments F4, F4a, and T5, located southeast from the intersection of Sam Bass Road and Hairy Man Road. The segment proceeds north for approximately .04 mile while paralleling the west side of an existing transmission line. It then turns northeast for approximately .03 mile while paralleling the north side of an existing transmission line. The termination of Segment T5 is at the intersection of segments I4, H4, and T5.

Segment U5

Segment U5 begins at the intersection of segments B1, U5, and E6, located northeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .37 mile and then turns southwest for approximately .11 mile. It then turns southeast for approximately .53 mile. The termination of Segment U5 is at the intersection of segments T2, U2, and U5.

Segment V5

Segment V5 begins at the intersection of segments T1, V5, and W5, located northwest from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately .08 mile. It then angles south-southeasterly for approximately .24 mile while paralleling the west side of Sam Bass Road, crossing The Outer Avenue. The termination of Segment V5 is at the intersection of segments A2, D2, and V5.

Segment W5

Segment W5 begins at the intersection of segments T1, V5, and W5, located northwest from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .10 mile, crossing Sam Bass Road. The termination of Segment W5 is at the intersection of segments W5, E6, and Substation Site 1-8.

Segment X5

Segment X5 begins at the intersection of segments F, X5, and Y5, located northwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .70 mile, crossing US Hwy 183A and CR 269. The termination of Segment X5 is at the intersection of segments J, X5, and Z5.

Segment Y5

Segment Y5 begins at the intersection of segments F, X5, and Y5, located northwest from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .20 mile while paralleling the west side of US Hwy 183A, crossing FM 2243 and Brushy Creek. The termination of Segment Y5 is at the intersection of segments B, I, G, and Y5.

Segment Z5

Segment Z5 begins at the intersection of segments J, X5, and Z5, located northeast from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .10 mile. The termination of Segment Z5 is at the intersection of segments Z5, A6, and B6.

Segment A6

Segment A6 begins at the intersection of segments Z5, A6, and B6, located northeast from the intersection of US Hwy 183A and FM 2243. The segment proceeds northeast for approximately .90 mile. The termination of Segment A6 is at the intersection of segments S4, A6, and C6.

Segment B6

Segment B6 begins at the intersection of segments Z5, A6, and B6, located northeast from the intersection of US Hwy 183A and FM 2243. The segment proceeds southeast for approximately .20 mile. It then turns east-southeast for approximately .02 mile while paralleling the north side of FM 2243. The termination of Segment B6 is at the intersection of segments G, L, and B6.

Segment C6

Segment C6 begins at the intersection of segments S4, A6, and C6, located southwest from the intersection of Ronald Reagan Blvd. and Hero Way. The segment proceeds southeast for approximately .20 mile while paralleling the west side of Ronald Reagan Blvd. The termination of Segment C6 is at the intersection of segments L, M, C6, and F6.

Segment D6

Segment D6 begins at the intersection of segments Z4, D6, and Substation Site 2-7, located southwest from the intersection of Sam Bass Road and CR 177. The segment proceeds southeast for approximately .30 mile, crossing Brushy Creek. The termination of Segment D6 is at the intersection of segments K1, B5, C5, and D6.

Segment E6

Segment E6 begins at the intersection of segments W5, E6, and Substation Site 1-8, located north from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately .27 mile and then turns northwest for approximately .38 mile. It then turns northeast for approximately 1.55 miles, crossing Dry Fork Creek. The termination of Segment E6 is at the intersection of segments B1, U5, and E6.

Segment F6

Segment F6 begins at the intersection of segments L, M, C6, and F6, located northeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .20 mile crossing FM 2243 while paralleling the west side of Ronald Reagan Blvd. The termination of Segment F6 is at the intersection of segments F6, G6, and Substation Site 2-8.

Segment G6

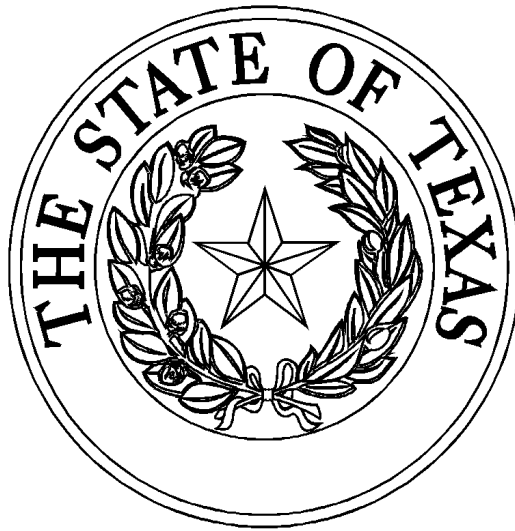
Segment G6 begins at the intersection of segments F6, G6, and Substation Site 2-8, located south from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds northeast for approximately .10 mile, crossing Ronald Reagan Blvd. The termination of Segment G6 is at the intersection of segments N, G6, and H6.

Segment H6

Segment H6 begins at the intersection of segments N, G6, and H6, located southeast from the intersection of FM 2243 and Ronald Reagan Blvd. The segment proceeds southeast for approximately .10 mile while paralleling the east side of Ronald Reagan Blvd. The termination of Segment H6 is at the intersection of segments U4, V4, and H6.

Landowners and Transmission Line Cases at the PUC

Public Utility Commission of Texas



1701 N. Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326
(512) 936-7261
www.puc.state.tx.us

Effective: June 1, 2011

Purpose of This Brochure

This brochure is intended to provide landowners with information about proposed new transmission lines and the Public Utility Commission's ("PUC" or "Commission") process for evaluating these proposals. At the end of the brochure is a list of sources for additional information.

The following topics are covered in this brochure:

- How the PUC evaluates whether a new transmission line should be built,
- How you can participate in the PUC's evaluation of a line, and
- How utilities acquire the right to build a transmission line on private property.

You are receiving the enclosed formal notice because one or more of the routes for a proposed transmission line may require an easement or other property interest across your property, or the centerline of the proposed project may come within 300 feet of a house or other habitable structure on your property. This distance is expanded to 500 feet if the proposed line is greater than 230 kilovolts (kV). For this reason, your property is considered **directly affected land**. This brochure is being included as part of the formal notice process.

If you have questions about the proposed routes for a transmission line, you may contact the applicant. The applicant also has a more detailed map of the proposed routes for the transmission line and nearby habitable structures. The applicant may help you understand the routing of the project and the application approval process in a transmission line case but cannot provide legal advice or represent you. ***The applicant cannot predict which route may or may not be approved by the PUC. The PUC decides which route to use for the transmission line, and the applicant is not obligated to keep you informed of the PUC's proceedings. The only way to fully participate in the PUC's decision on where to locate the transmission line is to intervene, which is discussed below.***

The PUC is sensitive to the impact that transmission lines have on private property. At the same time, transmission lines deliver electricity to millions of homes and businesses in Texas, and new lines are sometimes needed so that customers can obtain reliable, economical power.

The PUC's job is to decide whether a transmission line application should be approved and on which route the line should be constructed. The PUC values input from landowners and encourages you to participate in this process by intervening in the docket.

PUC Transmission Line Case

Texas law provides that most utilities must file an application with the PUC to obtain or amend a Certificate of Convenience and Necessity (CCN) in order to build a new transmission line in Texas. The law requires the PUC to consider a number of factors in deciding whether to approve a proposed new transmission line.

The PUC may approve an application to obtain or amend a CCN for a transmission line after considering the following factors:

- Adequacy of existing service;
- Need for additional service;
- The effect of approving the application on the applicant and any utility serving the proximate area;
- Whether the route utilizes existing compatible rights-of-way, including the use of vacant positions on existing multiple-circuit transmission lines;
- Whether the route parallels existing compatible rights-of-way;
- Whether the route parallels property lines or other natural or cultural features;
- Whether the route conforms with the policy of prudent avoidance (which is defined as the limiting of exposures to electric and magnetic fields that can be avoided with reasonable investments of money and effort); and
- Other factors such as community values, recreational and park areas, historical and aesthetic values, environmental integrity, and the probable improvement of service or lowering of cost to consumers in the area.

If the PUC decides an application should be approved, it will grant to the applicant a CCN or CCN amendment to allow for the construction and operation of the new transmission line.

Application to Obtain or Amend a CCN:

An application to obtain or amend a CCN describes the proposed line and includes a statement from the applicant describing the need for the line and the impact of building it. In addition to the routes proposed by the applicant in its application, the possibility exists that additional routes may be developed, during the course of a CCN case, that could affect property in a different manner than the original routes proposed by the applicant.

The PUC conducts a case to evaluate the impact of the proposed line and to decide which route should be approved. Landowners who would be affected by a new line can:

- informally file a protest, or
- formally participate in the case as an intervenor.

Filing a Protest (informal comments):

If you do not wish to intervene and participate in a hearing in a CCN case, you may file **comments**. An individual or business or a group who files only comments for or against any aspect of the transmission line application is considered a “protestor.”

Protestors make a written or verbal statement in support of or in opposition to the utility’s application and give information to the PUC staff that they believe supports their position.

Protestors are **not** parties to the case, however, and do not have the right to:

- Obtain facts about the case from other parties;
- Receive notice of a hearing, or copies of testimony and other documents that are filed in the case;
- Receive notice of the time and place for negotiations;
- File testimony and/or cross-examine witnesses;
- Submit evidence at the hearing; or
- Appeal P.U.C. decisions to the courts.

If you want to make comments, you may either send written comments stating your position, or you may make a statement on the first day of the hearing. If you have not intervened, however, you will not be able to participate as a party in the hearing. Only parties may submit evidence and ***the PUC must base its decision on the evidence.***

Intervening in a Case:

To become an intervenor, you must file a statement with the PUC, no later than the date specified in the notice letter sent to you with this brochure, requesting intervenor status (also referred to as a party). This statement should describe how the proposed transmission line would affect your property. Typically, intervention is granted only to directly affected landowners. However, any landowner may request to intervene and obtain a ruling on his or her specific fact situation and concerns. A sample form for intervention and the filing address are attached to this brochure, and may be used to make your filing. A letter requesting intervention may also be used in lieu of the sample form for intervention.

If you decide to intervene and become a party in a case, you will be required to follow certain procedural rules:

- You are required to timely respond to requests for information from other parties who seek information.
- If you file testimony, you must appear at a hearing to be cross-examined.
- If you file testimony or any letters or other documents in the case, you must send copies of the documents to every party in the case and you must file multiple copies with the PUC.
- If you intend to participate at the hearing and you do not file testimony, you must at least file a statement of position, which is a document that describes your position in the case.
- Failure to comply with these procedural rules may serve as grounds for you to be dismissed as an intervenor in the case.
- If you wish to participate in the proceedings it is very important to attend any prehearing conferences.

Intervenors may represent themselves or have an attorney to represent them in a CCN case. If you intervene in a case, you may want an attorney to help you understand the PUC’s procedures and the laws and rules that the PUC applies in deciding whether to approve a transmission line. The PUC encourages landowners to intervene and become parties.

Stages of a CCN Case:

If there are persons who intervene in the case and oppose the approval of the line, the PUC may refer the case to an administrative law judge (ALJ) at the State Office of Administrative Hearings (SOAH) to conduct a hearing, or the Commission may elect to conduct a hearing itself. The hearing is a formal proceeding, much like a trial, in which testimony is presented. In the event the case is referred to SOAH, the ALJ makes a recommendation to the PUC on whether the application should be approved and where and how the line should be routed.

There are several stages of a CCN case:

- The ALJ holds a prehearing conference (usually in Austin) to set a schedule for the case.
- Parties to the case have the opportunity to conduct discovery; that is, obtain facts about the case from other parties.
- A hearing is held (usually in Austin), and parties have an opportunity to cross-examine the witnesses.
- Parties file written testimony before the date of the hearing. Parties that do not file written testimony or statements of position by the deadline established by the ALJ may not be allowed to participate in the hearing on the merits.
- Parties may file written briefs concerning the evidence presented at the hearing, but are not required to do so.
- In deciding where to locate the transmission line and other issues presented by the application, the ALJ and Commission rely on factual information submitted as evidence at the hearing by the parties in the case. In order to submit factual information as evidence (other than through cross-examination of other parties' witnesses), a party must have intervened in the docket and filed written testimony on or before the deadline set by the ALJ.
- The ALJ makes a recommendation, called a **proposal for decision**, to the Commission regarding the case. Parties who disagree with the ALJ's recommendation may file exceptions.
- The Commissioners discuss the case and decide whether to approve the application. The Commission may approve the ALJ's recommendation, approve it with specified changes, send the case back to the ALJ for further consideration, or deny the application. The written decision rendered by the Commission is called a **final order**. Parties who believe that the Commission's decision is in error may file motions for rehearing, asking the Commission to reconsider the decision.
- After the Commission rule on the motion for rehearing, parties have the right to appeal the decision to district court in Travis County.
-

Right to Use Private Property

The Commission is responsible for deciding whether to approve a CCN application for a proposed transmission line. If a transmission line route is approved that impacts your property, the electric utility must obtain the right from you to enter your property and to build, operate, and maintain the transmission line. This right is typically called an easement.

Utilities may buy easements through a negotiated agreement, but they also have the power of eminent domain (condemnation) under Texas law. Local courts, not the PUC, decide issues concerning easements for rights-of-way. The PUC does not determine the value of property.

The PUC final order in a transmission case normally requires a utility to take certain steps to minimize the impact of the new transmission line on landowners' property and on the environment. For example, the order normally requires steps to minimize the possibility of erosion during construction and maintenance activities.

HOW TO OBTAIN MORE INFORMATION

The PUC's online filings interchange on the PUC website provides free access to documents that are filed with the Commission in Central Records. The docket number, also called a control number on the PUC website, of a case is a key piece of information used in locating documents in the case. You may access the Interchange by visiting the PUC's website home page at www.puc.state.tx.us and navigate the website as follows:

- Select "Filings."
- Select "Filings Search."
- Select "Filings Search."
- Enter 5-digit Control (Docket) Number. *No other information is necessary.*
- Select "Search." *All of the filings in the docket will appear in order of date filed.*
- Scroll down to select desired filing.
- Click on a blue "Item" number at left.
- Click on a "Download" icon at left.

Documents may also be purchased from and filed in Central Records. For more information on how to purchase or file documents, call Central Records at the PUC at 512-936-7180.

PUC Substantive Rule 25.101, Certification Criteria, addresses transmission line CCNs and is available on the PUC's website, or you may obtain copies of PUC rules from Central Records.

Always include the docket number on all filings with the PUC. You can find the docket number on the enclosed formal notice. Send documents to the PUC at the following address.

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Avenue
P.O. Box 13326
Austin, TX 78711-3326

The information contained within this brochure is not intended to provide a comprehensive guide to landowner rights and responsibilities in transmission line cases at the PUC. This brochure should neither be regarded as legal advice nor should it be a substitute for the PUC's rules. However, if you have questions about the process in transmission line cases, you may call the PUC's Legal Division at 512-936-7261. The PUC's Legal Division may help you understand the process in a transmission line case but cannot provide legal advice or represent you in a case. You may choose to hire an attorney to decide whether to intervene in a transmission line case, and an attorney may represent you if you choose to intervene.

Communicating with Decision-Makers

Do not contact the ALJ or the Commissioners by telephone or email. They are not allowed to discuss pending cases with you. They may make their recommendations and decisions only by relying on the evidence, written pleadings, and arguments that are presented in the case.

Request to Intervene in PUC Docket No. _____ Page 40 of 41

The following information must be submitted by the person requesting to intervene in this proceeding. This completed form will be provided to all parties in this docket. **If you DO NOT want to be an intervenor, but still want to file comments, please complete the "Comments" page.**

Mail this completed form and 10 copies to:

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, TX 78711-3326

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Address, City, State: _____

I am requesting to intervene in this proceeding. As an INTERVENOR, I understand the following:

- I am a party to the case;
- I am required to respond to all discovery requests from other parties in the case;
- If I file testimony, I may be cross-examined in the hearing;
- If I file any documents in the case, I will have to provide a copy of that document to every other party in the case; and
- I acknowledge that I am bound by the Procedural Rules of the Public Utility Commission of Texas (PUC) and the State Office of Administrative Hearings (SOAH).

Please check one of the following:

- ☐ I own property with a habitable structure located near one or more of the utility's proposed routes for a transmission line.
- ☐ One or more of the utility's proposed routes would cross my property.
- ☐ Other. Please describe and provide comments. You may attach a separate page, if necessary. _____

Signature of person requesting intervention:

_____ Date: _____

Comments in Docket No. _____

If you want to be a PROTESTOR only, please complete this form. Although public comments are not treated as evidence, they help inform the PUC and its staff of the public concerns and identify issues to be explored. The PUC welcomes such participation in its proceedings.

Mail this completed form and 10 copies to:

Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, TX 78711-3326

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Address, City, State: _____

I am NOT requesting to intervene in this proceeding. As a PROTESTOR, I understand the following:

- I am NOT a party to this case;
- My comments are not considered evidence in this case; and
- I have no further obligation to participate in the proceeding.

Please check one of the following:

- ☐ I own property with a habitable structure located near one or more of the utility's proposed routes for a transmission line.
- ☐ One or more of the utility's proposed routes would cross my property.
- ☐ Other. Please describe and provide comments. You may attach a separate page, if necessary. _____

Signature of person submitting comments:

_____ Date: _____

| Organization | Prefix | Contact | Formal | FormalTitle | Address1 | City | State | Zip |
|------------------------------------|--------|-----------------|---------------|--|----------------------------------|--------------|-------|-------|
| Oncor Electric | Mr. | Bob Shapard | Mr. Shapard | Chief Executive Officer | 1616 Woodall Rodgers Fwy. | Dallas | TX | 75202 |
| Oncor Electric | Mr. | Jim Greer | Mr. Greer | Chief Operating Officer | 1616 Woodall Rodgers Fwy. | Dallas | TX | 75202 |
| Georgetown Utility Systems | Mr. | Jim Briggs | Mr. Briggs | General Manager | 113 E. 8th St | Georgetown | TX | 78626 |
| Georgetown Utility Systems | Mr. | Jimmy Sikes | Mr. Sikes | T & D Service Manager | 113 E. 8th St | Georgetown | TX | 78626 |
| Austin Energy | Mr. | Mark Dombroski | Mr. Dombroski | Interim General Manager | 721 Barton Springs Rd. | Austin | TX | 78704 |
| Pedernales Electric Cooperative | Mr. | John Hewa | Mr. Hewa | Chief Executive Officer | P.O. Box 1 | Johnson City | TX | 78636 |
| Pedernales Electric Cooperative | Mr. | Brad Hicks | Mr. Hicks | VP, Engineering and Energy Innovations | P.O. Box 1 | Johnson City | TX | 78636 |
| Atmos Energy | Mr. | Randy Hartford | Mr. Hartford | Mgr, Public Affairs | 3110 N. IH 35 | Round Rock | TX | 78681 |
| Atmos Energy | Mr. | Kim Cocklin | Mr. Cocklin | President & CEO | P.O. Box 650205 | Dallas | TX | 75265 |
| Oncor Electric | Mr. | Robert Holt | Mr. Holt | Regulatory Manager | 1616 Woodall Rodgers Fwy. | Dallas | TX | 75202 |
| Georgetown Utility Systems | Mr. | Paul Elkins | Mr. Elkins | Electric Engineering Manager | 113 E. 8th St | Georgetown | TX | 78626 |
| Atmos Energy | Mr. | Randy Erskine | Mr. Erskine | President, Atmos Pipeline-Texas | P.O. Box 650205 | Dallas | TX | 75265 |
| Texas Dept. of Transportation | Mr. | Mark Olsen | Mr. Olsen | Georgetown Area Engineering Office | 2727 S. Austin Ave. | Georgetown | TX | 78626 |
| Texas Dept. of Transportation | Ms. | Michelle Cooper | Ms. Cooper | Georgetown Area Engineering Office | 2727 S. Austin Ave. | Georgetown | TX | 78626 |
| Texas Dept. of Transportation | Mr. | Greg Malatek | Mr. Malatek | District Engineer | P.O. Drawer 15426 | Austin | TX | 78761 |
| Office of Public Utility Counsel | Ms. | Michelle Gregg | Ms. Gregg | Director of External Relations | 1701 N. Congress Ave. Ste. 9-180 | Austin | TX | 78711 |
| Public Utility Commission of Texas | Mr. | Tom Sweatman | Mr. Sweatman | Engineering Dept. | P.O. Box 13326 | Austin | TX | 78711 |
| Pedernales Electric Cooperative | Mr. | Paul Lochte | Mr. Lochte | Director, Electrical Engineering | P.O. Box 1 | Johnson City | TX | 78636 |

| Organization | FormalTitle | Prefix | Contact | Formal | Address1 | City | State | Zip |
|-------------------------------------|----------------------------------|---------------|---------------------|---------------------------|--|------------|-------|-------|
| City of Leander | City Manager | Mr. | Kent Cagle | Mr. Cagle | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Mayor Pro Tem | The Honorable | Andrea Navarrette | Mayor Pro Tem Navarrette | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Council Member | The Honorable | Michelle Stephenson | Council Member Stephenson | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Council Member | The Honorable | Shanan Shepherd | Council Member Shepherd | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Council Member | The Honorable | Ron Abruzzese | Council Member Abruzzese | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Council Member | The Honorable | Jeff Seiler | Council Member Seiler | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Council Member | The Honorable | Troy Hill | Council Member Hill | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Mayor | The Honorable | Christopher Fielder | Mayor Fielder | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Economic Development Manager | Mr. | Eric Zeno | Mr. Zeno | P.O. Box 319 | Leander | TX | 78646 |
| Greater Leander Chamber of Commerce | President & CEO | Ms. | Bridget Brandt | Ms. Brandt | P.O. Box 556 | Leander | TX | 78646 |
| City of Leander | Public Works Director | Mr. | Pat Womack | Mr. Womack | P.O. Box 319 | Leander | TX | 78646 |
| City of Leander | Asst. City Manager | Mr. | Tom Yantis | Mr. Yantis | P.O. Box 319 | Leander | TX | 78646 |
| City of Cedar Park | City Manager | Ms. | Brenda Eivens | Ms. Eivens | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Mayor | The Honorable | Matt Powell | Mayor Powell | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Council Member | The Honorable | Stephen Thomas | Council Member Thomas | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Mayor Pro Tem | The Honorable | Corbin Van Arsdale | Mayor Pro Tem Van Arsdale | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Council Member | The Honorable | Lyle Grimes | Council Member Grimes | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Council Member | The Honorable | Lowell Moore | Council Member Moore | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Council Member | The Honorable | Jon Lux | Council Member Lux | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Council Member | The Honorable | Kristyne Bollier | Council Member Bollier | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Asst. City Manager | Mr. | Sam Roberts | Mr. Roberts | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| City of Cedar Park | Director of Business Services | Mr. | Daron Butler | Mr. Butler | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| Cedar Park Chamber of Commerce | President & CEO | Mr. | Tony Moline | Mr. Moline | 1460 E. Whitestone Blvd., Suite 180 | Cedar Park | TX | 78613 |
| City of Cedar Park | Director of Economic Development | Mr. | Phil Brewer | Mr. Brewer | 450 Cypress Creek Rd. | Cedar Park | TX | 78613 |
| Williamson County | Commissioner | The Honorable | Lisa Birkman | Commissioner Birkman | 1801 East Old Settlers Blvd., Ste. 110 | Round Rock | TX | 78664 |
| Williamson County | Commissioner | The Honorable | Cynthia Long | Commissioner Long | 350 Discovery Blvd., Ste. 201 | Cedar Park | TX | 78613 |
| Williamson County | Commissioner | The Honorable | Valerie Covey | Commissioner Covey | 3010 Williams Dr., Ste. 153 | Georgetown | TX | 78628 |
| Williamson County | Commissioner | The Honorable | Ron Morrison | Commissioner Morrison | 350 Exchange Blvd., Ste. 100 | Hutto | TX | 78634 |
| Williamson County | County Judge | The Honorable | Dan Gattis | Judge Gattis | 710 S. Main St., Ste. 101 | Georgetown | TX | 78626 |
| Williamson County | Director of Infrastructure | Mr. | Robert Daigh | Mr. Daigh | 3151 SE Inner Loop | Georgetown | TX | 78626 |
| City of Austin | District 6 Council Member | The Honorable | Don Zimmerman | Council Member Zimmerman | P.O. Box 1088 | Austin | TX | 78767 |
| City of Austin | Mayor | The Honorable | Steve Adler | Mayor Adler | P.O. Box 1088 | Austin | TX | 78767 |
| City of Austin | Asst. City Manager | Mr. | Robert Goode | Mr. Goode | P.O. Box 1088 | Austin | TX | 78767 |
| City of Austin | City Manager | Mr. | Marc Ott | Mr. Ott | P.O. Box 1088 | Austin | TX | 78767 |
| City of Austin Economic Development | Director | Mr. | Kevin Johns | Mr. Johns | P.O. Box 1088 | Austin | TX | 78767 |

| Organization | Formal Title | Prefix | Contact | Formal | Address1 | City | State | Zip |
|---|--|---------------|-------------------|----------------------------|----------------------------------|------------|-------|-------|
| Austin Chamber of Commerce | President | Mr. | Michael Rollins | Mr. Rollins | 535 East 5th Street | Austin | TX | 78701 |
| City of Round Rock | City Manager | Ms. | Laurie Hadley | Ms. Hadley | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Mayor | The Honorable | Alan McGraw | Mayor McGraw | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Council Member | The Honorable | Craig Morgan | Council Member Morgan | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Council Member | The Honorable | Kris Whitfield | Council Member Whitfield | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Council Member | The Honorable | George White | Council Member White | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Council Member | The Honorable | Frank Leffingwell | Council Member Leffingwell | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Council Member | The Honorable | Will Peckham | Council Member Peckham | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Council Member | The Honorable | Writ Baese | Council Member Baese | 221 E. Main Street | Round Rock | TX | 78664 |
| City of Round Rock | Director of Utility & Environmental Services | Mr. | Michael Thane | Mr. Thane | 2008 Enterprise Drive | Round Rock | TX | 78664 |
| City of Round Rock | Director of Planning and Development | Mr. | Brad Wiseman | Mr. Wiseman | 301 W. Bagdad Avenue, Suite 210 | Round Rock | TX | 78664 |
| Round Rock Chamber of Commerce | President & CEO | Mr. | Mike Odom | Mr. Odom | 212 E. Main Street | Round Rock | TX | 78664 |
| Round Rock Economic Development Partnership | Vice President, Economic Development | Mr. | Ben White | Mr. White | 212 E. Main Street | Round Rock | TX | 78664 |
| City of Georgetown | City Manager | Mr. | David Morgan | Mr. Morgan | 113 E. 8th St. | Georgetown | TX | 78626 |
| City of Georgetown | District 1 Council Member | The Honorable | Anna Eby | Council Member Eby | 113 E. 8th St. | Georgetown | TX | 78626 |
| City of Georgetown | District 2 Council Member | The Honorable | Keith Brainard | Council Member Brainard | 113 E. 8th St. | Georgetown | TX | 78626 |
| City of Georgetown | Mayor | The Honorable | Dale Ross | Mayor Ross | 113 E. 8th St. | Georgetown | TX | 78626 |
| Georgetown Department of Economic Development | Director of Economic Development | Mr. | Mark Thomas | Mr. Thomas | 816 S. Main | Georgetown | TX | 78627 |
| Georgetown Chamber of Commerce | President | Ms. | Karen Sheldon | Ms. Sheldon | P.O. Box 346 | Georgetown | TX | 78627 |
| City of Georgetown | Asst. City Manager | Ms. | Laurie Brewer | Ms. Brewer | 113 E. 8th St. | Georgetown | TX | 78626 |
| Upper Brushy Creek Water Control & Improvement District | General Manager | Ms. | Ruth Haberman | Ms. Haberman | 1850 Round Rock Avenue, Ste. 100 | Round Rock | TX | 78681 |

| Organization | Prefix | Contact | Formal | FormalTitle | Address1 | City | State | Zip |
|----------------|--------|------------------------|-------------------|----------------|----------------------|------------|-------|-------|
| Leander ISD | Dr. | Bret Champion | Dr. Champion | Superintendent | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Ms. | Trish Bode | Ms. Bode | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Mr. | Don Hisle | Mr. Hisle | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Ms. | Pamela Waggoner | Ms. Waggoner | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Ms. | Grace S. Barber-Jordan | Ms. Barber-Jordan | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Mr. | Russell Bundy | Mr. Bundy | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Mr. | Aaron Johnson | Mr. Johnson | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Leander ISD | Mr. | Will Streit | Mr. Streit | Trustee | P.O. Box 218 | Leander | TX | 78646 |
| Georgetown ISD | Dr. | Fred Brent | Dr. Brent | Superintendent | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Mr. | Scott Stribling | Mr. Stribling | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Mr. | Scott Alarcon | Mr. Alarcon | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Mr. | Andy Webb | Mr. Webb | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Mr. | Fred Barhydt | Mr. Barhydt | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Ms. | Melanie Dunham | Ms. Dunham | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Mr. | Greg Eady | Mr. Eady | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Georgetown ISD | Ms. | Ronna Johnson | Ms. Johnson | Trustee | 603 Lakeway Drive | Georgetown | TX | 78628 |
| Round Rock ISD | Dr. | Steve Flores | Dr. Flores | Superintendent | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Ms. | Nikki Gonzales | Ms. Gonzales | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Mr. | Charles Chadwell | Mr. Chadwell | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Ms. | Diane M. Cox | Ms. Cox | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Ms. | Terri Romere | Ms. Romere | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Ms. | Suzi David | Ms. David | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Mr. | Paul Tisch | Mr. Tisch | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |
| Round Rock ISD | Ms. | Pauline Law | Ms. Law | Trustee | 1311 Round Rock Ave. | Round Rock | TX | 78681 |

| Organization | Prefix | Contact | Formal | FormalTitle | Address1 | City | State | Zip |
|--|---------------|--------------------|-------------------------|------------------------------|-----------------------------------|------------|-------|-------|
| Texas House of Representatives | The Honorable | Tony Dale | Representative Dale | State Representative | P.O. Box 2910 | Austin | TX | 78768 |
| Texas House of Representatives | The Honorable | Larry Gonzales | Representative Gonzales | State Representative | P.O. Box 2910 | Austin | TX | 78768 |
| Texas House of Representatives | The Honorable | Larry Gonzales | Representative Gonzales | State Representative | P.O. Box 2501 | Round Rock | TX | 78680 |
| Texas House of Representatives | The Honorable | Marsha Farney | Representative Farney | State Representative | P.O. Box 2910 | Austin | TX | 78768 |
| Texas House of Representatives | The Honorable | Marsha Farney | Representative Farney | State Representative | 1633 Williams Dr., Ste. 201 | Georgetown | TX | 78628 |
| Texas Senate | The Honorable | Charles Schwertner | Senator Schwertner | State Senator | P.O. Box 12068 | Austin | TX | 78711 |
| Texas Senate | The Honorable | Charles Schwertner | Senator Schwertner | State Senator | 501 S. Austin Ave., Ste. 1250 | Georgetown | TX | 78626 |
| United States House of Representatives | The Honorable | John Carter | Representative Carter | United States Representative | 2110 Rayburn H.O.B. | Washington | DC | 20515 |
| United States House of Representatives | The Honorable | John Carter | Representative Carter | United States Representative | 1717 N. IH 35, Ste. 303 | Round Rock | TX | 78664 |
| United States Senate | The Honorable | John Cornyn | Senator Cornyn | United States Senator | 517 Hart Senate Office Building | Washington | DC | 20510 |
| United States Senate | The Honorable | John Cornyn | Senator Cornyn | United States Senator | 221 West Sixth Street, Suite 1530 | Austin | TX | 78701 |
| United States Senate | The Honorable | Ted Cruz | Senator Cruz | United States Senator | 404 Russell | Washington | DC | 20510 |
| United States Senate | The Honorable | Ted Cruz | Senator Cruz | United States Senator | 300 East 8th Street, Suite 961 | Austin | TX | 78701 |

Application of LCRA Transmission Services Corporation to Amend its Certificate of Convenience and Necessity for the Proposed Leander-Round Rock 138-kV Transmission Line Project in Williamson County, Texas

PUBLIC UTILITY COMMISSION OF TEXAS (PUC) DOCKET NO. 45866

LCRA Transmission Services Corporation (LCRA TSC) provides this notice of Intent to amend its Certificate of Convenience and Necessity (CCN) to construct the proposed Leander-Round Rock 138-kV Transmission Line Project in Williamson County, Texas.

The proposed transmission line will connect two new substations to the existing Leander and Round Rock substations. The entire project will be about 12 to 21 miles in length, and is estimated to cost approximately \$67.8 million to \$99.6 million, depending upon the final route chosen by the PUC.

People with questions about the transmission line can call LCRA at 800-776-5272, ext. 7051.

The CCN application, including detailed routing maps illustrating the proposed transmission line project and project area, may be reviewed on the project website at www.lcra.org/LRR, and at the LCRA office located at 3505 Montopolis Drive, Building D, Austin, Texas 78744. To make an appointment to obtain or review the map at LCRA, call 800-776-5272, ext. 7051.

All routes and route segments included in this notice are available for selection and approval by the PUC.

People affected by the proposed transmission line who wish to intervene in the docket or comment on LCRA TSC's application should mail their original request to intervene and 10 copies, or mail their original comments and 10 copies, to:

**Public Utility Commission of Texas
Central Records
Attn: Filing Clerk
1701 N. Congress Ave.
P.O. Box 13326
Austin, Texas 78711-3326**

People who wish to intervene in the docket must also mail a copy of their request for intervention to all parties in the docket and all people who have pending motions to intervene at or before the time the request for intervention is mailed to the PUC. The only way to fully participate in the PUC's decision on where to locate the transmission line is to intervene in the docket. It is important for an affected person to intervene because the utility is not obligated to keep affected people informed of the PUC's proceedings and cannot predict which route may or may not be approved by the PUC.

The deadline for intervention in the docket is June 13, 2016, and letters from anyone requesting to intervene should be received by the PUC by that date.

Copies of the PUC's brochure "Landowners and Transmission Line Cases at the PUC" are available from LCRA at 800-776-5272, ext. 7051, or may be downloaded from the PUC's website at www.puc.state.tx.us. For more information about this docket, contact the PUC's Customer Assistance Hotline at 512-936-7120 or 888-782-8477. Hearing, and speech-impaired people with text telephones (TTY) may call the PUC's Customer Assistance Hotline at 512-936-7136 or 800-735-2989.

In addition to the intervention deadline, other important deadlines may already exist that affect your participation in this docket. You should review the orders and other filings already made in the docket.

**Leander-Round Rock 138-kV Transmission Line
Project Segment Descriptions**

| Primary Alternative Routes | Segment Combinations |
|----------------------------|--|
| 1 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 2 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 3 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 4 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 5 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 6 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 7 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 8 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 9 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 10 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 11 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 12 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 13 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 14 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 15 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 16 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 17 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 18 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 19 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 20 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 21 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 22 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 23 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 24 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 25 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 26 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 27 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 28 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 29 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 30 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |
| 31 | A-B-G-L-M-P-Q-R-W-Y-T-Z-1-3-X-J-A1-P1-T1-V1-U1-D1-1-2-U2-M5-V2-X2-C1-H1-D1-H |

*These segments will be used during and exiting the substation sites.



Segment A — Segment A begins at the Leander Substation, located approximately 10 mile southwest from the intersection of US Highway (US Hwy) 183A and Hero Way. The segment proceeds southwest for approximately 45 mile, crossing an existing transmission line. It then turns southeast for approximately 25 mile while paralleling the west side of an existing transmission line, crossing Farm-to-Market (FM) 2343 and Brushy Creek. The segment then angles to the east-southeast for approximately 1.8 mile while paralleling the south side of FM 2343. It then angles to the southeast for approximately 20 mile while paralleling the east side of an existing transmission line. The termination of Segment A is at the intersection of segments A, B, and C.

Segment B — Segment B begins at the intersection of segments A, B, and C, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately 20 mile, crossing Mason Creek. The termination of Segment B is at the intersection of segments B, G, L, and Y3.

Segment C — Segment C begins at the intersection of segments A, B, and C, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds southeast for approximately 30 mile while paralleling the east side of an existing transmission line, crossing Mason Creek. The segment then turns northeast for approximately 37 mile. The termination of Segment C is at the intersection of segments C, L, and H.

Segment D — Segment D begins at the Leander Substation, located approximately 10 mile southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately 82 mile. The termination of Segment D is at the intersection of segments D, E, and W.

Segment E — Segment E begins at the intersection of segments D, E, and W, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northwest for approximately 11 mile, crossing Hero Way. The segment then turns northeast for approximately 31 mile while paralleling the north side of Hero Way, crossing US Hwy 183A. It then angles to the northeast for approximately 28 mile. The segment continues to the northeast for approximately 42 mile while paralleling the north side of Hero Way. The termination of Segment E is at the intersection of segments E, L, and K.

Segment F — Segment F begins at the intersection of segments D, E, and W, located southwest from the intersection of US Hwy 183A and Hero Way. The segment proceeds northeast for approximately 10 mile, then turns southeast for approximately 19 mile while paralleling the west side of US Hwy 183A. The termination of Segment F is at the intersection of segments F, X2, and Y5.

Segment G — Segment G begins at the intersection of segments B, G, L, and Y3, located south from the intersection of US Hwy 183A and FM 2343. The segment proceeds northeast for approximately 18 mile, crossing US Hwy 183A. It then angles to the northeast for approximately 18 mile and then angles to the east for approximately 24 mile. The segment then angles to the southeast for approximately 15 mile and then turns northeast for approximately 47 mile, crossing Brushy Creek and Hero Way. The termination of Segment G is at the intersection of segments G, L, and B6.

Segment H — Segment H begins at the intersection of segments C, H, and I, located south from the intersection of US Hwy 183A and FM 2343. The segment proceeds northeast for approximately 89 mile, crossing US Hwy 183A. It then turns southeast for approximately 36 mile while paralleling the east side of US Hwy 183A. The segment then turns east for approximately 86 mile and then turns to the south for approximately 38 mile. The segment continues southeast for approximately 42 mile while paralleling the east side of US Hwy 183A. It then turns northeast for approximately 139 mile while paralleling the north side of East Crystal Falls Parkway, crossing Ronald Reagan Blvd. The termination of Segment H is at the intersection of segments H, O, C1, and D1.

Segment I — Segment I begins at the intersection of segments B, G, L, and Y3, located south from the intersection of US Hwy 183A and FM 2343. The segment proceeds southeast for approximately 40 mile while paralleling the north side of US Hwy 183A. The termination of Segment I is at the intersection of segments I, M, and P.

Segment J — Segment J begins at the intersection of segments B, G, L, and Y3, located south from the intersection of US Hwy 183A and FM 2343. The segment proceeds southeast for approximately 430 mile, crossing Hero Way. The termination of Segment J is at the intersection of segments J, X5, and Z5.

Segment K — Segment K begins at the intersection of segments B, G, L, and Y3, located south from the intersection of US Hwy 183A and FM 2343. The segment proceeds northeast for approximately 43 mile while paralleling the north side of Hero Way and then angles to the southeast for approximately 49 mile, crossing Hero Way. It then continues northeast for approximately 42 mile while paralleling the south side of Hero Way. The termination of Segment K is at the intersection of segments K, L, and S4.

Segment L — Segment L begins at the intersection of segments G, L, and P, located east from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 10 mile while paralleling the north side of FM 2343. The termination of Segment L is at the intersection of segments L, M, C6, and P6.

Segment M — Segment M begins at the intersection of segments G, L, and P, located east from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 10 mile while paralleling the north side of FM 2343. The termination of Segment M is at the intersection of segments M, N, and P.

Segment N — Segment N begins at the intersection of segments M, N, and P, located east from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 10 mile while paralleling the east side of Ronald Reagan Blvd, crossing FM 2343. The termination of Segment N is at the intersection of segments N, G6, and H6.

Segment O — Segment O begins at the intersection of segments O, U4, and Substation Site 2-4, located east from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds southeast for approximately 60 mile while paralleling the east side of Ronald Reagan Blvd. The termination of Segment O is at the intersection of segments O, B, C1, and D1.

Segment P — Segment P begins at the intersection of segments M, N, and P, located east from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 20 mile while paralleling the north side of FM 2343. The termination of Segment P is at the intersection of segments P, Q, and Substation Site 2-5.

Segment Q — Segment Q begins at the intersection of segments P, Q, and Substation Site 2-5, located northeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds northeast for approximately 10 mile while paralleling the north side of FM 2343. The termination of Segment Q is at the intersection of segments Q, R, and Q4.

Segment R — Segment R begins at the intersection of segments Q, R, and Q4, located northeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds northeast for approximately 46 mile while paralleling the north side of FM 2343. The termination of Segment R is at the intersection of segments R, B4, and Q4.

Segment S — Segment S begins at the intersection of segments S, M4, and B4, located northeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment curves around in an easterly direction for approximately 1.8 mile while paralleling the south side of FM 2343. It then angles to the southeast for approximately 49 mile and then angles to the northeast for approximately 49 mile. The segment continues east for approximately 51 mile while paralleling the south side of FM 2343. The termination of Segment S is at the intersection of segments S, Y, and Z.

Segment T — Segment T begins at the intersection of segments T, O4, T4, and R4, located east from the intersection of FM 2343 and Sam Bass Road. The segment proceeds southeast for approximately 21 mile while paralleling the north side of Sam Bass Road. The segment continues southeast for approximately 10 mile. The termination of Segment T is at the intersection of segments T, U, and Substation Site 2-1.

Segment U — Segment U begins at the intersection of segments T, U, and Substation Site 2-1, located southeast from the intersection of FM 2343 and Sam Bass Road. The segment proceeds southeast for approximately 17 mile, then turns southwest for approximately 16 mile, crossing Sam Bass Road. The termination of Segment U is at the intersection of segments U, N1, and Q1.

Segment V — Segment V begins at the intersection of segments V, P4, and Q4, located southeast from the intersection of FM 2343 and Sam Bass Road. The segment proceeds in a southeasterly direction for approximately 10 mile while paralleling the south side of Sam Bass Road. The termination of Segment V is at the intersection of segments V, U, and W.

Segment W — Segment W begins at the intersection of segments U, V, and W, located southeast from the intersection of FM 2343 and Sam Bass Road. The segment proceeds southeast for approximately 20 mile while paralleling the south side of Sam Bass Road. The termination of Segment W is at the intersection of segments W, Y, and T4.

Segment X — Segment X begins at the intersection of segments X, T4, and Substation Site 2-3, located southeast from the intersection of FM 2343 and Sam Bass Road. The segment proceeds southeast for approximately 46 mile and then angles east-southeast for approximately 46 mile. The termination point of Segment X is at the intersection of segments X, J1, and W4.

Segment Y — Segment Y begins at the intersection of segments W, Y, and T4, located southeast from the intersection of FM 2343 and Sam Bass Road. The segment proceeds in a north-northeast for approximately 50 mile. It then continues to the northeast for approximately 1.0 mile. At this point, the segment angles to the north-northeast for approximately 10 mile. The termination point of Segment Y is at the intersection of segments Y, X, and Z.

Segment Z — Segment Z begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds in an easterly direction for approximately 1.10 miles while paralleling the south side of FM 2343, crossing County Road (CR) 176. The termination of Segment Z is at the intersection of segments Z, A1, and B1.

Segment A1 — Segment A1 begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds northeast for approximately 57 mile. It then continues in an easterly direction for approximately 2.13 miles while paralleling the south side of FM 2343. The termination of Segment A1 is at the intersection of segments A1, I5, and J5.

Segment B1 — Segment B1 begins at the intersection of segments Z, A1, and B1, located northeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds southeast for approximately 1.69 miles, crossing Chandler Branch. The termination point of Segment B1 is at the intersection of segments B1, U5, and E6.

Segment C1 — Segment C1 begins at the intersection of segments O, C1, and D1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds northeast for approximately 10 mile. The termination point of Segment C1 is at the intersection of segments C1, B1, and H1.

Segment D1 — Segment D1 begins at the intersection of segments O, C1, and D1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately 10 mile while paralleling the east side of Ronald Reagan Blvd. The termination point of Segment D1 is at the intersection of segments D1, P1, and G1.

Segment E1 — Segment E1 begins at the intersection of segments E1, H1, and J1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately 1.0 mile. The termination of Segment E1 is at the intersection of segments E1, F1, and Substation Site 2-2.

Segment F1 — Segment F1 begins at the intersection of segments F1, P1, and Substation Site 2-2, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately 15 mile. It then turns southwest for approximately 12 mile while paralleling the north side of CR177. The termination point of Segment F1 is at the intersection of segments F1, U1, and G1.

Segment G1 — Segment G1 begins at the intersection of segments D1, F1, and G1, located south from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately 40 mile while paralleling the east side of Ronald Reagan Blvd, crossing CR 177 and Journey Parkway. The termination of Segment G1 is at the intersection of segments G1, B1, and F5.

Segment H1 — Segment H1 begins at the intersection of segments G1, E1, and H1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds northeast for approximately 30 mile. The termination point of Segment H1 is at the intersection of segments H1, T1, and K1.

Segment I1 — Segment I1 begins at the intersection of segments I1, V4, W4, and X4, located southeast from the intersection of FM 2343 and Ronald Reagan Blvd. The segment proceeds southeast for approximately 30 mile. The termination point of Segment I1 is at the intersection of segments I1, B1, and E1.

Segment J1 — Segment J1 begins at the intersection of segments X, J1, and W4, located southeast from the intersection of FM 2343 and Sam Bass Road. The segment proceeds in a southeasterly direction for approximately 37 mile while paralleling the west side of Sam Bass Road. It then angles south-southwest for approximately 11 mile. The segment then continues southeast for approximately 13 mile while paralleling the west side of Sam Bass Road. The termination point of Segment J1 is at the intersection of segments J1, Y4, and A5.

Segment K1 — Segment K1 begins at the intersection of segments H1, L1, and X1, located northeast from the intersection of Ronald Reagan Blvd. and East Crystal Falls Parkway. The segment proceeds southeast for approximately 70 mile, crossing CR 177 and Brushy Creek twice. The termination point of Segment K1 is at the intersection of segments K1, B5, C5, and D6.

Segment L1 — Segment L1 begins at the intersection of segments L1, A5, and B5, located southeast from the intersection of CR 177 and Sam Bass Road. The segment proceeds southeast for approximately 30 mile while paralleling the west side of Sam Bass Road. The termination point of Segment L1 is at the intersection of segments L1, N1, and P1.

Segment M1 — Segment M1 begins at the intersection of segments M1, C5, and D5, located northeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately 40 mile while paralleling the north side of Journey Parkway, crossing Brushy Creek. The termination of Segment M1 is at the intersection of segments M1, N1, and Q1.

Segment N1 — Segment N1 begins at the intersection of segments M1, N1, and Q1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately 30 mile. The termination of Segment N1 is at the intersection of segments N1, N1, and P1.

Segment O1 — Segment O1 begins at the intersection of segments M1, N1, and Q1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately 30 mile while paralleling the west side of Sam Bass Road. The termination point of Segment O1 is at the intersection of segments O1, Q1, and T1.

Segment P1 — Segment P1 begins at the intersection of segments L1, N1, and P1, located west from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately 20 mile while paralleling the west side of Sam Bass Road, crossing Journey Parkway. The termination point of Segment P1 is at the intersection of segments P1, Q1, and T1.

Segment Q1 — Segment Q1 begins at the intersection of segments O1, Q1, and Substation Site 1-6, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds northeast for approximately 30 mile. The termination point of Segment Q1 is at the intersection of segments Q1, Q1, and T1.

Segment R1 — Segment R1 begins at the intersection of segments G1, B1 and F5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately 40 mile while paralleling the east side of Ronald Reagan Blvd, crossing Block House Creek. The termination point of Segment R1 is at the intersection of segments R1, U1a, and L5.

Segment S1 — Segment S1 begins at the intersection of segments O1, Q1, and Substation Site 1-6, located southwest from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately 23 mile and then angles to the southwest for approximately 14 mile while paralleling the west side of Sam Bass Road. It then angles to the south-southwest for approximately 12 mile. The termination of Segment S1 is at the intersection of segments S1, W1, Y1, Z1, and G5.

Segment T1 — Segment T1 begins at the intersection of segments P1, Q1, and T1, located south from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately 14 mile while paralleling the west side of Sam Bass Road. It then angles to the south-southwest for approximately 10 mile. The segment then angles southeast for approximately 45 mile. The termination of Segment T1 is at the intersection of segments T1, Y5, and W5.

Segment U1 — Segment U1 begins at the intersection of segments U1, B2, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately 39 mile, crossing Block House Creek. The termination of Segment U1 is at the intersection of segments U1, V1, and Substation Site 1-1.

Segment V1 — Segment V1 begins at the intersection of segments R1, U1a, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately 30 mile, crossing Block House Creek. The termination of Segment V1 is at the intersection of segments V1, V1, and Substation Site 1-1.

Segment W1 — Segment W1 begins at the intersection of segments U1, V1, and Substation Site 1-1, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds northeast for approximately 40 mile. The termination of Segment W1 is at the intersection of segments W1, W1, Z1, and G5.

Segment X1 — Segment X1 begins at the intersection of segments P1, Q1, and T1, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately 20 mile, crossing Brushy Creek. The termination of Segment X1 is at the intersection of segments X1, Y1, and C1.

Segment Y1 — Segment Y1 begins at the intersection of segments S1, W1, Y1, Z1, and G5, located southeast from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately 30 mile. The termination of Segment Y1 is at the intersection of segments Y1, Y1, and C1.

Segment Z1 — Segment Z1 begins at the intersection of segments S1, W1, Y1, Z1, and G5, located southeast from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately 30 mile while paralleling the north side of FM 1431/East Whitesboro Blvd. The termination of Segment Z1 is at the intersection of segments Z1, R2, and S2.

northeast for approximately 30 mile. The termination of Segment Z1 is at the intersection of segments Z1, A2 and Substation Site 1-3.

Segment A2 — Segment A2 begins at the intersection of segments Z1, A2 and Substation Site 1-3, located west from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds northeast for approximately 18 mile, crossing Acacia Drive. It then turns southeast for approximately 38 mile while paralleling the east side of Acacia Drive, crossing The Outer Avenue. The segment turns northeast for approximately 21 mile while paralleling the south side of The Outer Avenue. The termination of Segment A2 is at the intersection of segments A2, D2, and V5.

Segment B2 — Segment B2 begins at the intersection of segments U1, B1, and L5, located southeast from the intersection of Ronald Reagan Blvd. and Journey Parkway. The segment proceeds southeast for approximately 38 mile while paralleling the east side of Ronald Reagan Blvd. It then turns northeast for approximately 40 mile while paralleling the east side of Ronald Reagan Blvd. It then turns northeast for approximately 16 mile, crossing CR 272. The termination of Segment B2 is at the intersection of segments B2, E1, and K2.

Segment C2 — Segment C2 begins at the intersection of segments X1, Y1, and C2, located southeast from the intersection of Sam Bass Road and Journey Parkway. The segment proceeds southeast for approximately 50 mile. The termination point of Segment C2 is at the intersection of segments C2, F1, and G2.

Segment D2 — Segment D2 begins at the intersection of segments A2, D2, and V5, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds in a southeasterly direction for approximately 30 mile while paralleling the west side of Sam Bass Road. The termination of Segment D2 is at the intersection of segments D2, K4, and Substation Site 1-7.

Segment E2 — Segment E2 begins at the intersection of segments B2, E1, and K2, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately 45 mile while paralleling the north side of Ronald Reagan Blvd. It then angles to the north-northeast for approximately 48 mile. The termination point of Segment E2 is at the intersection of segments E2, F2, and Substation Site 1-4.

Segment F2 — Segment F2 begins at the intersection of segments E2, F2, and Substation Site 1-4, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately 10 mile, crossing CR 272 and Brushy Creek. It then angles to the north-northeast for approximately 10 mile. The termination of Segment F2 is at the intersection of segments F2, F2, and G2.

Segment G2 — Segment G2 begins at the intersection of segments C1, F1, and G2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately 10 mile. The termination of Segment G2 is at the intersection of segments G2, H1, and L3.

Segment H2 — Segment H2 begins at the intersection of segments G2, H1, and L3, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds northeast for approximately 20 mile. The termination of Segment H2 is at the intersection of segments H2, L2, and N2.

Segment I2 — Segment I2 begins at the intersection of segments H2, L2, and N2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately 14 mile and then angles to the northeast for approximately 36 mile. The termination of Segment I2 is at the intersection of segments I2, J2, and Q2.

Segment J2 — Segment J2 begins at the intersection of segments I2, J2, and Q2, located southeast from the intersection of Sam Bass Road and The Outer Avenue. The segment proceeds southeast for approximately 14 mile while paralleling the west side of Sam Bass Road. The termination of Segment J2 is at the intersection of segments J2, J2 and Q2.

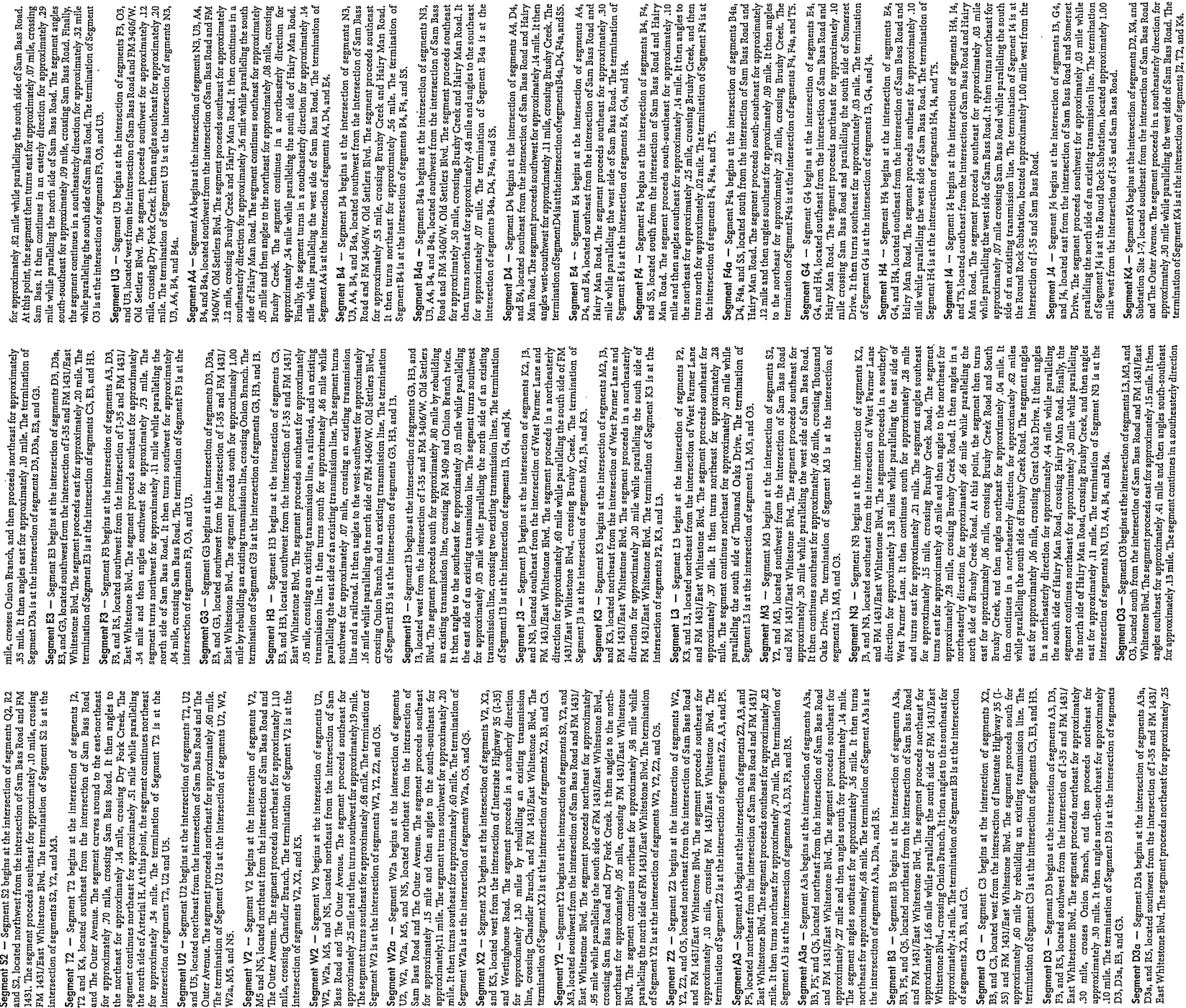
Segment K2 — Segment K2 begins at the intersection of segments I2, J2, and Q2, located southeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately 14 mile while paralleling the west side of Sam Bass Road. It then angles to the south-southwest for approximately 40 mile. It then angles to the east-southeast for approximately 67 mile while paralleling the east side of Ronald Reagan Blvd, crossing Spanish Oak Creek and FM 1431/East Whitesboro Blvd. The termination of Segment K2 is at the intersection of segments K2, L3, and S3.

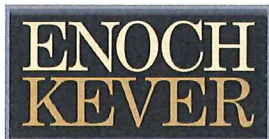
Segment L2 — Segment L2 begins at the intersection of segments G2, H2, and L2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately 30 mile. The termination of Segment L2 is at the intersection of segments L2, M2, and Substation Site 1-5.

Segment M2 — Segment M2 begins at the intersection of segments L2, M2, and Substation Site 1-5, located northeast from the intersection of Ronald Reagan Blvd. and FM 1431. The segment proceeds southeast for approximately 10 mile, crossing FM 1431/East Whitesboro Blvd. The termination of Segment M2 is at the intersection of segments M2, B, and K3.

Segment N2 — Segment N2 begins at the intersection of segments H2, L2, and N2, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately 10 mile. The termination of Segment N2 is at the intersection of segments N2, O2, O2, and Substation Site 1-5.

Segment O2 — Segment O2 begins at the intersection of segments N2, O2, and Substation Site 1-5, located northeast from the intersection of Ronald Reagan Blvd. and CR 272. The segment proceeds southeast for approximately 40 mile. The termination of Segment O2 is at the intersection of segments O2, P2, and R2.





Kirk D. Rasmussen
Direct: (512) 615-1203
krasmussen@enochkever.com

April 28, 2016

Via Hand Delivery

Ms. Julie Wicker
Wildlife Habitat Assessment Program
Wildlife Division
Texas Parks and Wildlife Department
4200 Smith School Road
Austin, TX 78744-3291

Re: PUC Docket No. 45866 – Application of LCRA Transmission Services Corporation to Amend Its Certificate of Convenience and Necessity for the Proposed Round Rock – Leander 138-kV Transmission Line Project in Williamson County, Texas

Dear Ms. Wicker:

On Thursday, April 28, 2016, LCRA Transmission Services Corporation (“LCRA TSC”) filed with the Public Utility Commission of Texas (“Commission”) the above-referenced application to amend its Certificate of Convenience and Necessity (“CCN”) to construct a new 138-kV transmission line in Williamson County, Texas. As you are aware, the Commission’s CCN application requires that we provide for review and comment a copy of the project environmental assessment (“EA”) to Texas Parks and Wildlife Department (“TPWD”) within seven days after the application is filed. Accordingly, enclosed with this letter is a copy of the EA prepared for the referenced project as well as a complete copy of LCRA TSC’s CCN application filed at the Commission. The CCN application also requires that a copy of this transmittal letter be included with the project application. You will find a copy of this letter included as Attachment 14 to the filed application.

Under the traditional CCN process, TPWD typically provides the Commission Staff with comments about the application. On behalf of LCRA TSC, and as we have requested in past CCN cases, I would also appreciate receiving a copy of any comments TPWD may choose to provide to Commission Staff. You may send those comments to me at the address shown below. Of course, LCRA TSC reserves the right to inquire into the basis of any comments or recommendations TPWD may choose to submit in this contested case, but I am certain the appropriate arrangements can be made for that inquiry if the necessity arises.

Ms. Julie Wicker
April 28, 2016
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Finally, it has been LCRA TSC's practice to provide TPWD staff with a briefing of the CCN application and the accompanying EA. To that end, Mr. Christian Powell and I would appreciate the opportunity to visit with you and your staff at your earliest convenience. If you have any questions about the EA please feel free to contact me at (512) 615-1203.

Sincerely yours,



Kirk Rasmussen
Enoch Kever PLLC

Enc: CCN Application including EA for the Leander-Round Rock Project

cc: Mr. Todd George, Texas Parks and Wildlife Department w/o enc.
Mr. A.J. Smullen, Public Utility Commission of Texas w/o enc.
Ms. Karen Hubbard, Public Utility Commission of Texas w/o enc.
Mr. John Poole, Public Utility Commission of Texas w/o enc.
Mr. Rob Reid, POWER Engineers, Inc. w/o enc.
Mr. Christian Powell, LCRA TSC w/o enc.