

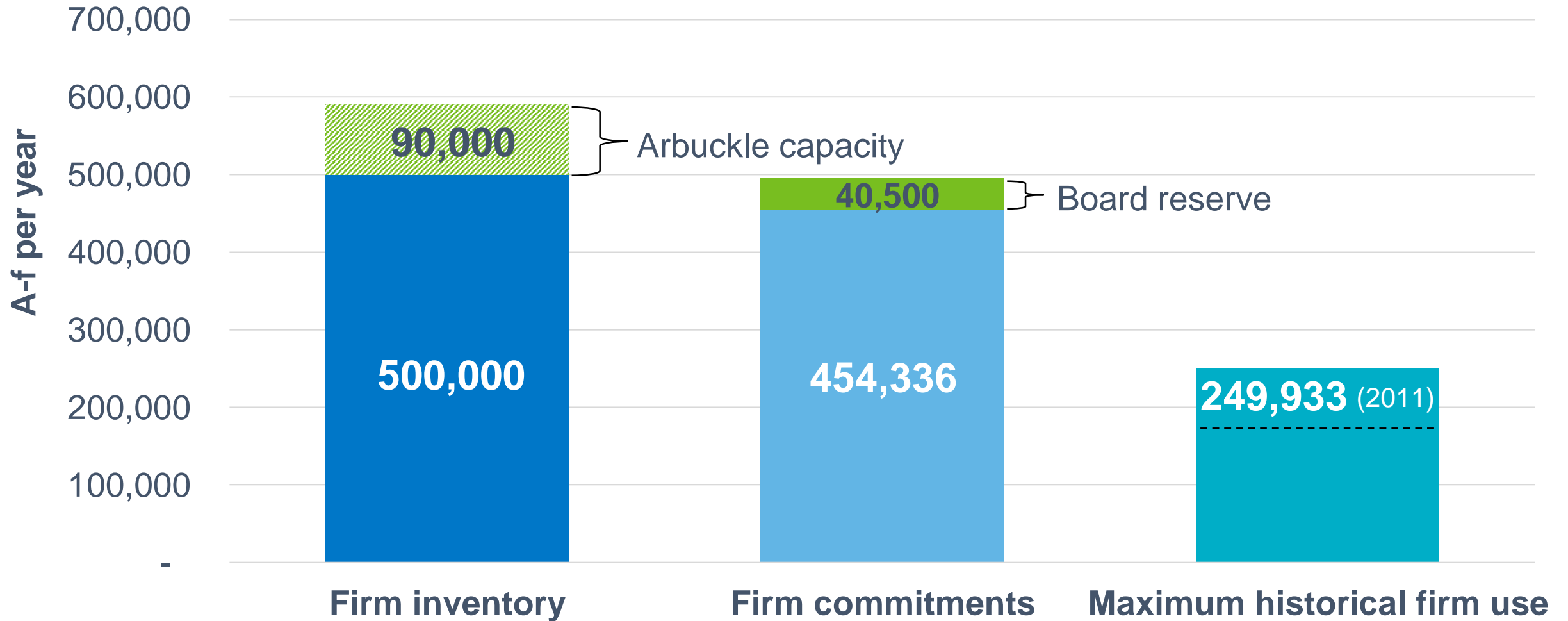
Update on Firm Water Contracts and Inventory

Water Operations Committee Meeting

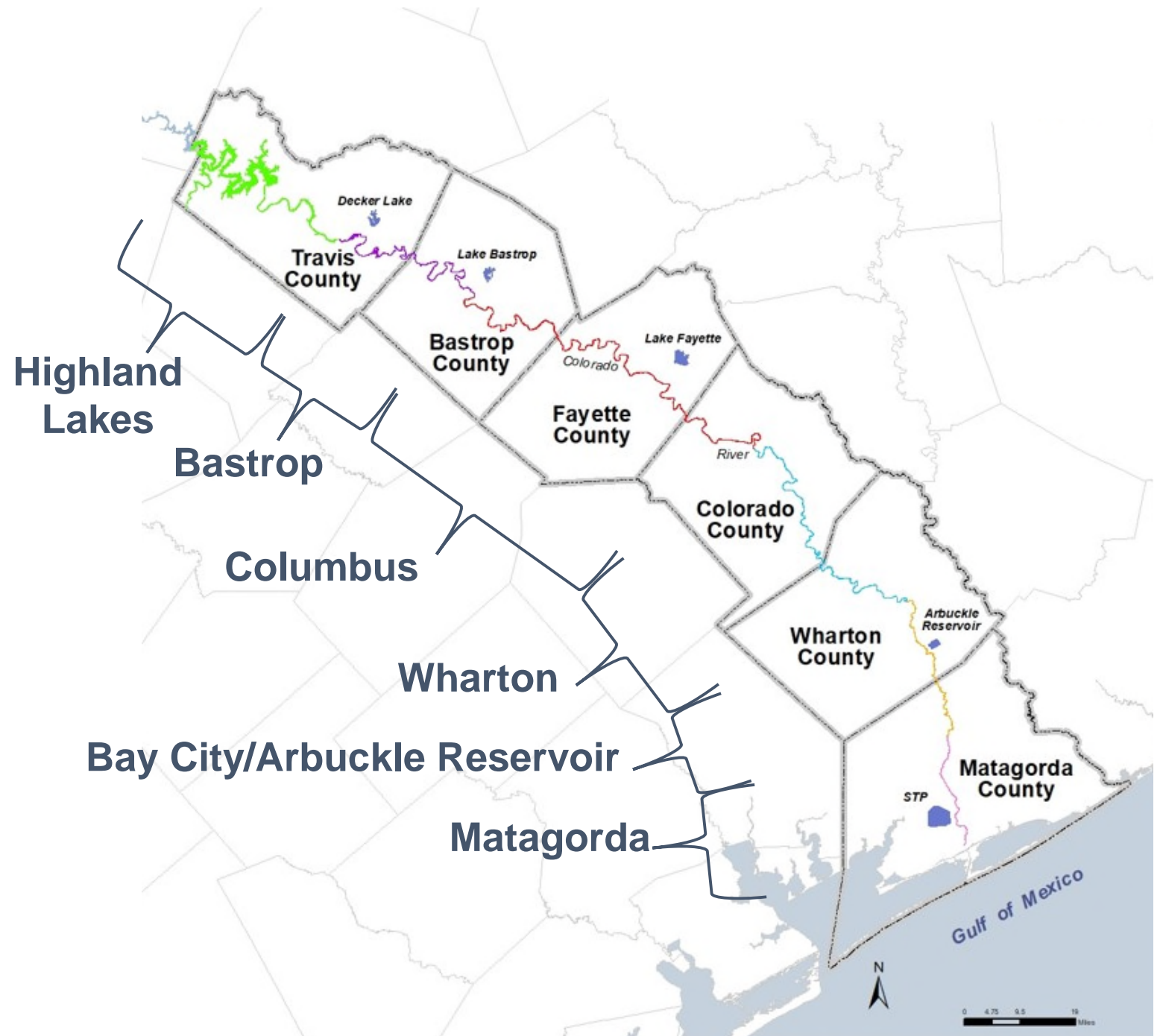
Oct. 18, 2022



LCRA Firm Inventory, Commitments and Demand (Acre-feet per year)



LCRA Basin Map



Firm Customer Commitments by Location

Supplies vs. Maximum Annual Quantity (all numbers in a-f per year)

Reach	Firm supplies available at and below reach	Total MAQ ¹ of customers in reach	Available supply at reach	Available supply at reach after 40,500 a-f per year Board reserve
Highland Lakes	451,847	341,069	110,778	70,278
Bastrop	-	28,880	81,898	41,398
Columbus	-	26,641	55,257	14,757
Wharton	-	-	55,257	14,757
Bay City/Arbuckle Reservoir	48,153	17,746	85,664	5,164
Matagorda ²	-	40,000	45,664	5,164
Total	500,000	454,336		

1. Includes 33,440 a-f per year commitment for environmental flows, as part of Highland Lakes MAQ

2. 40,000 a-f commitment is a multiyear average

Path Forward

- **Three action items on Oct. 19 LCRA Board meeting agenda**
 - Decrease the Board reserve to continue meeting customer needs with available water
 - Firm contract for City of Leander
 - Firm contract for City of Horseshoe Bay



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