

LCRA Firm Water, Gulf Coast Industrial and Distribution Rates for Calendar Year 2025

**Water Operations Committee
Meeting**

Oct. 22, 2024



Firm Water Use Rate History*

(Dollars per acre-foot)



*Water use rate is applied to volume of water diverted at the river; most firm water contracts also pay a reservation rate equal to one-half of the use rate applied to the volume of water reserved but not used

LCRA Firm Water Rates

Category	Current rate (per a-f)	Proposed rate (per a-f)
Use (diversion rate)	\$155.00	\$165.00
Reservation rate	\$77.50	\$82.50
Inverted block rate	\$310.00	\$330.00

LCRA Firm Water Industrial Customer Canal Distribution Rate

Category	Current rate (per a-f)	Proposed rate (per a-f)
Distribution rate	\$85.05	\$87.52

LCRA Temporary Firm Water Customer Canal Distribution Rate

Category	Current rate (per a-f)	Proposed rate (per a-f)
Distribution rate	\$73.90	\$75.39

Summary of Comments

- **About 30 comments received**
- **Topics include:**
 - Delay of increase
 - Decrease domestic use minimum amount requirement
 - Water is not accessible
 - Waterfront property owners need contracts
- **Lago Vista concerns**

