

**WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
MODEL DEMANDS COMPARISON - NORMAL CONDITION**

DEMAND CATEGORY / PARAMETER	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	Results - Naturalized Flows used in March 2026 Application NORMAL ¹ MODEL DEMANDS (1940-2023)	Results - Updated Naturalized Flows NORMAL ¹ MODEL DEMANDS (1940-2023)	Results - Naturalized Flows used in March 2026 Application NORMAL ¹ MODEL DEMANDS (1940-2023)	Results - Updated Naturalized Flows NORMAL ¹ MODEL DEMANDS (1940-2023)	
Firm Demands					
City of Austin - Municipal Demand ²	186,123	186,123	186,123	186,123	a-f
FPP Demand	12,634	12,634	12,634	12,634	a-f
Ferguson Demand	1,827	1,827	1,827	1,827	a-f
LCRA - Power Plant Demand	14,461	14,461	14,461	14,461	a-f
City of Austin at FPP Demand	7,295	7,295	7,295	7,295	a-f
City of Austin at Decker Demand ³	0	0	0	0	a-f
City of Austin Sand Hill Demand ²	1,250	1,250	1,250	1,250	a-f
STPNOC Demand from Cooling Reservoir	39,403	39,403	39,403	39,403	a-f
Bastrop Energy Partners	2,300	2,300	2,300	2,300	a-f
Other Power Plants²	50,247	50,247	50,247	50,247	a-f
Lometa	800	800	800	800	a-f
Miscellaneous Firm Contract Demand	87,829	87,829	87,829	87,829	a-f
Domestic Use	5,194	5,194	5,194	5,194	a-f
BRA - HB 1437 Demand	7,619	7,619	7,619	7,619	a-f
Pflugerville Demand	12,934	12,934	12,934	12,934	a-f
Leander Demand	16,159	16,159	16,159	16,159	a-f
Matagorda Manufacturing and Mining Demand	27,665	27,665	27,665	27,665	a-f
Other Municipal and Industrial Demands	158,200	158,200	158,200	158,200	a-f
Total Firm Demand²:	409,032	409,032	409,032	409,032	a-f
Other Demands of Interest:					
True Up Release	20,000	20,000	20,000	20,000	a-f
Corpus Christi Garwood Water Right	35,000	35,000	35,000	35,000	a-f
Interruptible Agricultural Demand					
Garwood Irrigation Demand	81,937	81,937	81,937	81,937	a-f
Gulf Coast Irrigation Demand	109,945	109,945	109,945	109,945	a-f
Lakeside Irrigation Demand	85,692	85,692	85,692	85,692	a-f
Pierce Ranch Irrigation Demand	24,101	24,101	24,101	24,101	a-f
Total Interruptible Agricultural Demand:	301,676	301,676	301,676	301,676	a-f

¹If demands are modeled with a toggle between normal and high use, the normal demand value is provided. If demands are continuously weather-varied, the average of the period of record is provided.

²Includes City of Austin Municipal and Sand Hill Power Plant demand met from reuse.

Note: ³Decker Power Plant previously was supplied with firm water backup for steam electric generation facilities that are no longer in operation.

This information is for discussion only. This is not a forecast of future conditions.

**WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
MODEL DEMANDS COMPARISON - MAX CONDITION**

DEMAND CATEGORY / PARAMETER	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	Results - Naturalized Flows used in March 2026 Application MAXIMUM MODEL DEMANDS (1940-2023)	Results - Updated Naturalized Flows MAXIMUM MODEL DEMANDS (1940-2023)	Results - Naturalized Flows used in March 2026 Application MAXIMUM MODEL DEMANDS (1940-2023)	Results - Updated Naturalized Flows MAXIMUM MODEL DEMANDS (1940-2023)	
Firm Demands					
City of Austin - Municipal Demand ²	209,934	209,934	209,934	209,934	a-f
FPP Demand	17,903	17,903	17,903	17,903	a-f
Ferguson Demand	1,827	1,827	1,827	1,827	a-f
LCRA - Power Plant Demand	19,730	19,730	19,730	19,730	a-f
City of Austin at FPP Demand	10,337	10,337	10,337	10,337	a-f
City of Austin at Decker Demand ³	0	0	0	0	a-f
City of Austin Sand Hill Demand ²	1,250	1,250	1,250	1,250	a-f
STPNOC Demand from Cooling Reservoir	39,403	39,403	39,403	39,403	a-f
Bastrop Energy Partners	2,300	2,300	2,300	2,300	a-f
Other Power Plants²	53,290	53,290	53,290	53,290	a-f
Lometa	800	800	800	800	a-f
Miscellaneous Firm Contract Demand	101,449	101,449	101,449	101,449	a-f
Domestic Use	6,000	6,000	6,000	6,000	a-f
BRA - HB 1437 Demand	8,800	8,800	8,800	8,800	a-f
Pflugerville Demand	14,939	14,939	14,939	14,939	a-f
Leander Demand	18,665	18,665	18,665	18,665	a-f
Matagorda Manufacturing and Mining Demand	31,955	31,955	31,955	31,955	a-f
Other Municipal and Industrial Demands	182,608	182,608	182,608	182,608	a-f
Total Firm Demand²:	465,562	465,562	465,562	465,562	a-f
Other Demands of Interest:					
True Up Release	20,000	20,000	20,000	20,000	a-f
Corpus Christi Garwood Water Right	35,000	35,000	35,000	35,000	a-f
Interruptible Agricultural Demand					
Garwood Irrigation Demand	100,000	100,000	100,000	100,000	a-f
Gulf Coast Irrigation Demand	151,038	151,038	151,038	151,038	a-f
Lakeside Irrigation Demand	140,186	140,186	140,186	140,186	a-f
Pierce Ranch Irrigation Demand	30,001	30,001	30,001	30,001	a-f
Total Interruptible Agricultural Demand:	421,225	421,225	421,225	421,225	a-f

²Includes City of Austin Municipal and Sand Hill Power Plant demand met from reuse.

Note: ³Decker Power Plant previously was supplied with firm water backup for steam electric generation facilities that are no longer in operation.

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WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
PERIOD OF RECORD SUMMARY
Prepared for WMP update

PERIOD OF RECORD RESULTS (1940 - 2023)	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	POR (1940-2023) Results - Naturalized Flows used in March 2026 Application	POR (1940-2023) Results - Updated Naturalized Flows	POR (1940-2023) Results - Naturalized Flows used in March 2026 Application	POR (1940-2023) Results - Updated Naturalized Flows	
DEMAND CATEGORY / PARAMETER					
Firm Demands					
Maximum Firm Demand:	465,562	465,562	465,562	465,562	a-f
Maximum Firm Supply ¹ :	465,441	465,643	465,442	465,643	a-f
Lake Level					
# of months combined storage below 900,000 a-f	54	54	30	30	mo
% of months combined storage below 900,000 a-f	5%	5%	3%	3%	
# of months combined storage below 600,000 a-f	15	15	0	0	mo
% of months combined storage below 600,000 a-f	1%	1%	0%	0%	
Minimum combined storage in lakes Buchanan and Travis	466,357	454,134	640,153	624,590	a-f
Combined Storage Min 2008-2015	466,357	454,134	640,153	624,590	a-f
Combined Storage Min 2019-2023	516,252	516,252	703,861	703,861	a-f
Interruptible Irrigation - All Divisions					
Max stored water made available first crop	178,000	178,000	125,000	125,000	a-f
Number of years first crop SW made available:					
(not curtailed, did not run out of SW mid-season)	65	65	58	58	yr
(not curtailed, ran out of SW mid-season)	1	1	1	1	yr
(partially curtailed, did not run out of SW mid-season)	5	5	9	9	yr
(partially curtailed, ran out of SW mid-season)	0	0	0	0	yr
Number of years first crop cut-off mid-season (any time cut-off)	0	0	0	0	yr
Number of years no SW available for first crop	13	13	16	16	yr
Max stored water made available second crop	66,000	66,000	66,000	66,000	a-f
Number of years second crop SW made available:					
(not curtailed, did not run out of SW mid-season)	61	61	57	57	yr
(not curtailed, ran out of SW mid-season)	0	0	0	0	yr
(partially curtailed, did not run out of SW mid-season)	5	5	8	8	yr
(partially curtailed, ran out of SW mid-season)	0	0	0	0	yr
Number of years second crop cut-off mid-season (any time cut-off)	0	0	0	0	yr
Number of years no stored water available for second crop	18	18	19	19	yr
Environmental - Bay and Estuary (B&E)					
Average annual Matagorda Bay inflow volume	1,592,211	1,591,648	1,599,311	1,598,776	a-f
Average monthly salinity in Matagorda Bay	22	22	22	22	ppt
Max # of sequential months Matagorda Bay salinity exceeds 27.5 ppt	21	21	21	21	mo
% of months Threshold inflow criteria are met (Goal 100%)	96%	96%	96%	96%	
% of months Subsistence IF criteria met at Bastrop (Goal 100%)	100%	100%	100%	100%	

Note: ¹Firm supply is slightly less than firm demand because the Lometa water right relies on streamflow above Lake Buchanan and is not fully satisfied at all times.

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WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
DROUGHT OF RECORD SUMMARY
 Prepared for WMP update

DROUGHT OF RECORD RESULTS (January 2008 - December 2015) DEMAND CATEGORY / PARAMETER	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	
Firm Demands					
Maximum Firm Demand:	465,562	465,562	465,562	465,562	a-f
Maximum Firm Supply ¹ :	465,441	465,643	465,442	465,643	a-f
Lake Level					
# of months combined storage below 900,000 a-f	29	29	23	23	mo
% of months combined storage below 900,000 a-f	30%	30%	24%	24%	
# of months combined storage below 600,000 a-f	10	10	0	0	mo
% of months combined storage below 600,000 a-f	10%	10%	0%	0%	
Minimum combined storage in lakes Buchanan and Travis	466,357	454,134	640,153	624,590	a-f
Interruptible Irrigation - All Divisions					
Max stored water made available first crop	178,000	178,000	125,000	125,000	a-f
Number of years first crop SW made available:					
(not curtailed, did not run out of SW mid-season)	2	2	2	2	yr
(not curtailed, ran out of SW mid-season)	1	1	1	1	yr
(partially curtailed, did not run out of SW mid-season)	1	1	0	0	yr
(partially curtailed, ran out of SW mid-season)	0	0	0	0	yr
Number of years first crop cut-off mid-season (any time cut-off)	0	0	0	0	yr
Number of years no stored water available for first crop	4	4	5	5	yr
Max stored water made available second crop	66,000	66,000	66,000	66,000	a-f
Number of years second crop SW made available:					
(not curtailed, did not run out of SW mid-season)	2	2	2	2	yr
(not curtailed, ran out of SW mid-season)	0	0	0	0	yr
(partially curtailed, did not run out of SW mid-season)	0	0	0	0	yr
(partially curtailed, ran out of SW mid-season)	0	0	0	0	yr
Number of years second crop cut-off mid-season (any time cut-off)	0	0	0	0	yr
Number of years no stored water available for second crop	6	6	6	6	yr
Environmental - Bay and Estuary (B&E)					
Average annual Matagorda Bay inflow volume	816,036	811,639	810,930	807,091	a-f
Average monthly salinity in Matagorda Bay	26	26	26	27	ppt
Max # of sequential months Matagorda Bay salinity exceeds 27.5 ppt	14	15	15	15	mo
% of months Threshold inflow criteria are met (Goal 100%)	84%	84%	82%	82%	
% of months Subsistence IF criteria met at Bastrop (Goal 100%)	100%	100%	100%	100%	

Note: ¹Firm supply is slightly less than firm demand because the Lometa water right relies on streamflow above Lake Buchanan and is not fully satisfied at all times.

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WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
FIRM DEMANDS AND COMBINED STORAGE RESULTS SUMMARY - PERIOD OF RECORD
Prepared for WMP Update

PERIOD OF RECORD RESULTS (1940 - 2023) DEMAND CATEGORY / PARAMETER	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	Results - Naturalized Flows used in March 2026 Application Period of Record Average	Results - Updated Naturalized Flows Period of Record Average	Results - Naturalized Flows used in March 2026 Application Period-of-Record Average	Results - Updated Naturalized Flows Period-of-Record Average	
Firm Demands					
<i>City of Austin - Municipal Demand²</i>	190,942	190,942	190,942	190,942	a-f
Annual run-of-river water diverted by City of Austin - Municipal	137,918	137,917	139,159	139,158	a-f
Annual stored water diverted by City of Austin - Municipal	46,728	46,729	45,487	45,488	a-f
Annual direct reuse by City of Austin	6,292	6,292	6,292	6,292	a-f
Average Total Supply:	190,938	190,938	190,938	190,938	a-f
<i>LCRA - Power Plant Demand</i>	14,461	14,461	14,461	14,461	a-f
Annual run-of-river water diverted by LCRA - Power (Garwood)	2,987	2,987	5,085	5,085	a-f
Annual stored water diverted by LCRA - Power	9,647	9,647	7,548	7,548	a-f
Average Total Supply:	14,461	14,461	14,461	14,461	a-f
<i>City of Austin - Surface Water Power Plant Demand</i>	7,295	7,295	7,295	7,295	a-f
Annual run-of-river water diverted by City of Austin - Power	3,059	3,059	3,078	3,078	a-f
Annual pass through diverted by City of Austin - Power	1,669	1,669	1,688	1,682	a-f
Annual stored water diverted by City of Austin - Power	2,567	2,567	2,528	2,534	a-f
<i>City of Austin - Direct Reuse Power Plant Demand</i>	1,250	1,250	1,250	1,250	a-f
Annual direct reuse by Sand Hill Power Plant	1,250	1,250	1,250	1,250	a-f
Average Total Supply:	8,545	8,545	8,545	8,545	a-f
<i>Other Municipal and Industrial Demands</i>	165,440	165,440	165,440	165,440	a-f
Annual run-of-river water diverted by Other M&I	16,016	16,158	16,243	16,385	a-f
Annual run-of-river water diverted by Other M&I (Garwood)	30,013	30,013	25,631	25,631	a-f
Annual pass through diverted by Other M&I	461	461	430	430	a-f
Annual B&T stored water diverted by Other M&I	106,781	106,781	111,378	111,378	a-f
Annual Arbuckle Reservoir water diverted by Other M&I	12,139	12,139	11,728	11,728	a-f
Average Total Supply:	165,410	165,551	165,410	165,553	a-f
Average Firm Demand:	379,387	379,387	379,387	379,387	a-f
Average Firm Supply¹:	379,354	379,495	379,354	379,496	a-f
Annual net evaporation from lakes Buchanan and Travis	81,321	81,314	83,066	83,040	a-f
% of months combined storage below 900,000 a-f	5%	5%	3%	3%	
% of months combined storage below 600,000 a-f	1%	1%	0%	0%	
Annual run-of-river water diverted by STPNOC	49,049	49,049	48,989	48,989	a-f
Annual stored water diverted by STPNOC	89	89	114	114	a-f
Annual Arbuckle Reservoir water diverted by STPNOC	14	14	22	22	a-f
Annual flow at Bay City	1,606,646	1,606,083	1,614,265	1,613,730	a-f
% of months average Bay City flow below 300 cfs	15%	15%	15%	15%	
Combined Storage Volume					
Maximum combined storage in lakes Buchanan and Travis	1,980,768	1,980,768	1,980,768	1,980,768	a-f
Average combined storage in lakes Buchanan and Travis	1,657,385	1,656,924	1,698,390	1,697,815	a-f
Minimum combined storage in lakes Buchanan and Travis	466,357	454,134	640,153	624,590	a-f

Note: ¹Firm supply is slightly less than firm demand because the Lometa water right relies on streamflow above Lake Buchanan and is not fully satisfied at all times.

²The period of record average demand and average supply are slightly different due to the fact that the amount of Austin direct reuse varies year to year.

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WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
FIRM DEMANDS AND COMBINED STORAGE RESULTS SUMMARY - DROUGHT OF RECORD
Prepared for WMP Update

DROUGHT OF RECORD RESULTS (January 2008 - December 2015) DEMAND CATEGORY / PARAMETER	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	Results - Naturalized Flows used in March 2026 Application Drought Average	Results - Updated Naturalized Flows Drought Average	Results - Naturalized Flows used in March 2026 Application Drought Average	Results - Updated Naturalized Flows Average	
Firm Demands					
<i>City of Austin - Municipal Demand</i>	201,005	201,005	201,005	201,005	a-f
Average annual run-of-river water diverted by City of Austin - Municipal	123,992	123,979	126,054	126,040	a-f
Average annual stored water diverted by City of Austin - Municipal	70,717	70,730	68,655	68,669	a-f
Average annual direct reuse by City of Austin	6,296	6,296	6,296	6,296	a-f
Average Total Supply:	201,005	201,005	201,005	201,005	a-f
<i>LCRA - Power Plant Demand</i>	15,993	15,993	15,993	15,993	a-f
Average annual run-of-river water diverted by LCRA - Power (Garwood)	3,808	3,808	6,277	6,277	a-f
Average annual stored water diverted by LCRA - Power	10,358	10,358	7,889	7,889	a-f
Average Total Supply:	15,993	15,993	15,993	15,993	a-f
<i>City of Austin - Power Plant Demand</i>	8,179	8,179	8,179	8,179	a-f
Average annual run-of-river water diverted by City of Austin - Power	4,595	4,595	4,619	4,619	a-f
Annual pass through diverted by City of Austin - Power	743	743	742	669	a-f
Average annual stored water diverted by City of Austin - Power	2,841	2,841	2,818	2,891	a-f
<i>City of Austin - Direct Reuse Power Plant Demand</i>	1,250	1,250	1,250	1,250	a-f
Annual direct reuse by Sand Hill Power Plant	1,250	1,250	1,250	1,250	a-f
Average Total Supply:	9,429	9,429	9,429	9,429	a-f
<i>Other Municipal and Industrial Demands</i>	175,755	175,755	175,755	175,755	a-f
Average annual run-of-river water diverted by Other M&I	20,782	20,878	20,955	21,050	a-f
Average annual run-of-river water diverted by Other M&I (Garwood)	29,192	29,192	26,159	26,159	a-f
Average annual pass through diverted by Other M&I	98	98	-	-	a-f
Average annual stored water diverted by Other M&I	116,337	116,337	119,991	119,991	a-f
Average annual Arbuckle Reservoir water diverted by Other M&I	9,262	9,262	8,566	8,566	a-f
Average Total Supply:	175,671	175,767	175,671	175,766	a-f
Average Firm Demand:	402,182	402,182	402,182	402,182	a-f
Average Total Supply¹:	402,097	402,193	402,097	402,193	a-f
Average annual net evaporation from lakes Buchanan and Travis	70,698	70,620	75,085	74,831	a-f
% of months combined storage below 900,000 a-f	30%	30%	24%	24%	
% of months combined storage below 600,000 a-f	10%	10%	0%	0%	
Average annual run-of-river water diverted by STPNOC	49,842	49,840	49,842	49,840	a-f
Average annual B&T stored water diverted by STPNOC	0	0	0	0	a-f
Average annual Arbuckle Reservoir water diverted by STPNOC	0	0	0	0	a-f
Average annual flow at Bay City	816,036	811,639	810,930	807,091	a-f
% of months average Bay City flow below 300 cfs	30%	32%	36%	38%	
Combined Storage Volume					
Total combined storage in lakes Buchanan and Travis	1,921,277	1,921,277	1,927,958	1,927,958	a-f
Average combined storage in lakes Buchanan and Travis	1,142,620	1,138,407	1,255,436	1,250,015	a-f
Minimum combined storage in lakes Buchanan and Travis	466,357	454,134	640,153	624,590	a-f

Note: ¹Firm supply is slightly less than firm demand because the Lometa water right relies on streamflow above Lake Buchanan and is not fully satisfied at all times.

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WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
ENVIRONMENTAL RESULTS
Prepared for WMP update

ENVIRONMENTAL RESULTS FOR PERIOD OF RECORD (1940 - 2023) AND DROUGHT OF RECORD (2008 - 2015) DEMAND CATEGORY / PARAMETER	2020 WMP with 2032 Conditions		2032 WMP		UNITS
	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	
Environmental - Bay and Estuary (B&E) and Instream Flow					
2008 Matagorda Bay Health Evaluation (MBHE) Criteria:					
% of months Threshold inflow criteria are met (Study Goal 100%)	96%	96%	96%	96%	
% of years All MBHE-1 criteria are met (Study Goal 90%)	70%	70%	67%	67%	
% of years All MBHE-2 criteria are met (Study Goal 75%)	55%	55%	54%	54%	
% of years All MBHE-3 criteria are met (Study Goal 60%)	42%	42%	42%	42%	
% of years All MBHE-4 criteria are met (Study Goal 35%)	38%	38%	38%	38%	
Average annual stored water or storable inflow released to help meet MBHE criteria (POR/DOR)	16,450/1,188	16,450/1,188	12,919/0	12,919/0	a-f
Average annual stored water or SI released to help meet MBHE Threshold criteria (POR/DOR)	1,127/553	1,127/553	1,419/0	1,419/0	a-f
Average annual stored water or SI released to help meet MBHE-1 criteria (POR/DOR)	158/635	158/635	238/0	238/0	a-f
Average annual stored water or SI released to help meet MBHE-2 criteria (POR/DOR)	3,661/0	3,661/0	1,137/0	1,137/0	a-f
Average annual stored water or SI released to help meet MBHE-3 criteria (POR/DOR)	10,720/0	10,720/0	9,645/0	9,645/0	a-f
Average annual stored water or SI released to help meet MBHE-4 criteria (POR/DOR)	785/0	785/0	480/0	480/0	a-f
Average annual Arbuckle Reservoir water released to help meet MBHE criteria (POR/DOR)	21,271/3,295	21,290/3,497	20,568/3,882	20,624/4,478	a-f
Average annual Arbuckle Reservoir water released to help meet MBHE Threshold criteria (POR/DOR)	2,713/2,244	2,732/2,446	3,007/2,831	3,064/3,428	a-f
Average annual Arbuckle Reservoir water released to help meet MBHE-1 criteria (POR/DOR)	118/0	118/0	67/0	67/0	a-f
Average annual Arbuckle Reservoir water released to help meet MBHE-2 criteria (POR/DOR)	1,284/0	1,284/0	786/0	786/0	a-f
Average annual Arbuckle Reservoir water released to help meet MBHE-3 criteria (POR/DOR)	13,977/1,051	13,977/1,051	14,178/1,051	14,178/1,051	a-f
Average annual Arbuckle Reservoir water released to help meet MBHE-4 criteria (POR/DOR)	3,180/0	3,180/0	2,530/0	2,530/0	a-f
Average annual additional Arbuckle release for Threshold beyond storable inflow obligation (POR/DOR)	1,189/5,573	1,140/5,054	1,514/6,491	1,433/5,639	a-f
Environmental - Instream Flow (IF)					
% of months Subsistence IF criteria met at Bastrop (Study Goal 100%)	100.0%	100.0%	100.0%	100.0%	
% of months Subsistence IF criteria met at Columbus (Study Goal 100%)	100.0%	100.0%	99.0%	99.0%	
% of months Subsistence IF criteria met at Wharton (Study Goal 100%)	99.7%	99.6%	98.7%	98.7%	
% of months Base-Dry IF criteria met at Bastrop (Study Goal 80%)	98.5%	98.4%	96.7%	96.7%	
% of months Base-Dry IF criteria met at Columbus (Study Goal 80%)	85.2%	85.1%	82.4%	82.3%	
% of months Base-Dry IF criteria met at Wharton (Study Goal 80%)	75.8%	75.7%	74.9%	74.8%	
% of months Base-Average IF criteria met at Bastrop (Study Goal 60%)	78.7%	78.6%	75.7%	75.6%	
% of months Base-Average IF criteria met at Columbus (Study Goal 60%)	65.9%	65.9%	63.9%	63.9%	
% of months Base-Average IF criteria met at Wharton (Study Goal 60%)	55.6%	55.6%	53.7%	53.7%	
Average annual stored water or storable inflow released to meet Habitat Team IF criteria (POR/DOR)	78,183/44,449	78,111/43,702	74,007/41,372	74,010/41,347	a-f
Average annual stored water or SI released to meet Habitat Team criteria Special Subsistence (POR/DOR)	112/844	112/844	936/4,003	936/4,003	a-f
Average annual stored water or SI released to meet Habitat Team Subsistence criteria (POR/DOR)	27,135/37,077	27,064/36,330	27,295/30,447	27,298/30,422	a-f
Average annual stored water or SI released to meet Habitat Team Base-Dry criteria (POR/DOR)	27,545/2,982	27,545/2,982	19,321/3,377	19,321/3,377	a-f
Average annual stored water or SI released to meet Habitat Team Base-Average criteria (POR/DOR)	23,391/3,545	23,391/3,545	26,455/3,545	26,455/3,545	a-f
Total Average annual B&T stored water or SI released to help meet Environmental Criteria (POR/DOR)	94,633/45,637	94,561/44,890	86,926/41,372	86,929/41,347	a-f
Total Drought average annual B&T and Arbuckle (includes bonus) released to help meet Environmental Criteria	117,093/54,505	116,991/53,441	109,008/51,745	108,986/51,464	a-f

This information is for discussion only. This is not a forecast of future conditions.

WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
AG RESULTS SUMMARY - PERIOD OF RECORD
 Prepared for WMP update

	<i>2020 WMP with 2032 Conditions</i>		<i>2032 WMP</i>		
PERIOD OF RECORD RESULTS (1940 - 2023)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - All Divisions					
<i>Maximum annual irrigation demand</i>	421,225	421,225	421,225	421,225	a-f
<i>Average annual irrigation demands</i>	301,676	301,676	301,676	301,676	a-f
Average annual run-of-river water diverted for irrigation	160,369	160,369	157,406	157,401	a-f
Average annual interruptible stored water diverted for irrigation	44,967	44,967	38,631	38,630	a-f
Average annual Arbuckle Reservoir water diverted for irrigation	55,412	55,412	53,655	53,651	a-f
Average Total Supply:	260,748	260,748	249,693	249,681	a-f
Average % of irrigation demand met	86%	86%	83%	83%	
Agricultural reliability:					
% of months that full irrigation demands are met	84%	84%	78%	78%	
% of years that full irrigation demands are met	71%	71%	63%	63%	
% of years that full first crop demands are met	79%	79%	70%	70%	
% of years that full second crop demands are met	71%	71%	63%	63%	
Number of years first crop partially curtailed	5	5	9	9	yr
Number of years no stored water available for first crop	13	13	16	16	yr
Number of years second crop partially curtailed	5	5	8	8	yr
Number of years no stored water available for second crop	18	18	19	19	yr

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WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
AG RESULTS SUMMARY - DROUGHT OF RECORD
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
DROUGHT OF RECORD RESULTS (January 2008 - December 2015)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - All Divisions					
Maximum annual irrigation demand	421,224	421,224	421,224	421,224	a-f
Average annual irrigation demands	334,912	334,912	334,912	334,912	a-f
Average annual run-of-river water diverted for irrigation	112,022	112,022	108,742	108,742	a-f
Average annual interruptible stored water diverted for irrigation	58,927	58,927	41,230	41,230	a-f
Average annual Arbuckle Reservoir water diverted for irrigation	21,254	21,254	19,147	19,147	a-f
Average Total Supply:	192,204	192,204	169,119	169,119	a-f
Average % of irrigation demand met	57%	57%	50%	50%	
Agricultural reliability:					
% of months that full irrigation demands are met	54%	54%	53%	53%	
% of years that full irrigation demands are met	25%	25%	25%	25%	
% of years that full first crop demands are met	38%	38%	38%	38%	
% of years that full second crop demands are met	25%	25%	25%	25%	
Number of years first crop partially curtailed (out of 8 years)	1	1	0	0	yr
Number of years no stored water available for first crop (out of 8 years)	4	4	5	5	yr
Number of years second crop partially curtailed (out of 8 years)	0	0	0	0	yr
Number of years no stored water available for second crop (out of 8 years)	6	6	6	6	yr

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GARWOOD
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
PERIOD OF RECORD RESULTS SUMMARY
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
PERIOD OF RECORD RESULTS (1940 - 2023)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Garwood					
Maximum annual irrigation demand	100,000	100,000	100,000	100,000	a-f
Average annual irrigation demands	81,937	81,937	81,937	81,937	a-f
Average annual run-of-river water diverted for irrigation	80,963	80,963	80,929	80,929	a-f
Average annual interruptible stored water diverted for irrigation	690	690	684	684	a-f
Average Total Supply:	81,937	81,937	81,937	81,937	a-f
Average % of irrigation demand met	100%	100%	100%	100%	
Agricultural reliability:					
% of months that full irrigation demands are met	100%	100%	100%	100%	
% of years that full irrigation demands are met	100%	100%	100%	100%	
% of years that full first crop demands are met	100%	100%	100%	100%	
% of years that full second crop demands are met	100%	100%	100%	100%	
Number of years first crop partially curtailed	0	0	0	0	yr
Number of years no stored water available for first crop	0	0	0	0	yr
Number of years second crop partially curtailed	0	0	0	0	yr
Number of years no stored water available for second crop	0	0	0	0	yr

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GARWOOD
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
DROUGHT OF RECORD RESULTS SUMMARY
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
DROUGHT OF RECORD RESULTS (January 2008 - December 2015)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Garwood					
Maximum annual irrigation demand	100,000	100,000	100,000	100,000	a-f
Average annual irrigation demands	89,205	89,205	89,205	89,205	a-f
Average annual run-of-river water diverted for irrigation	86,495	86,495	86,135	86,135	a-f
Average annual interruptible stored water diverted for irrigation	2,557	2,557	2,916	2,916	a-f
Average Total Supply:	89,205	89,205	89,205	89,205	a-f
Average % of irrigation demand met	100%	100%	100%	100%	
Agricultural reliability:					
% of months that full irrigation demands are met	100%	100%	100%	100%	
% of years that full irrigation demands are met	100%	100%	100%	100%	
% of years that full first crop demands are met	100%	100%	100%	100%	
% of years that full second crop demands are met	100%	100%	100%	100%	
Number of years first crop partially curtailed (out of 8 years)	0	0	0	0	yr
Number of years no stored water available for first crop (out of 8 years)	0	0	0	0	yr
Number of years second crop partially curtailed (out of 8 years)	0	0	0	0	yr
Number of years no stored water available for second crop (out of 8 years)	0	0	0	0	yr

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GULF COAST
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
PERIOD OF RECORD RESULTS SUMMARY
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
PERIOD OF RECORD RESULTS (1940 - 2023)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Gulf Coast					
Maximum annual irrigation demand	151,038	151,038	151,038	151,038	a-f
Average annual irrigation demands	109,945	109,945	109,945	109,945	a-f
Average annual run-of-river water diverted for irrigation	25,919	25,919	24,170	24,169	a-f
Average annual interruptible stored water diverted for irrigation	7,830	7,830	6,102	6,102	a-f
Average annual Arbuckle Reservoir water diverted for irrigation	55,412	55,412	53,655	53,651	a-f
Average Total Supply:	89,162	89,162	83,928	83,922	a-f
Average % of irrigation demand met	81%	81%	76%	76%	
Agricultural reliability:					
% of months that full irrigation demands are met	84%	84%	78%	78%	
% of years that full irrigation demands are met	71%	71%	63%	63%	
% of years that full first crop demands are met	79%	79%	70%	70%	
% of years that full second crop demands are met	71%	71%	63%	63%	
Number of years first crop partially curtailed	5	5	9	9	yr
Number of years no stored water available for first crop	13	13	16	16	yr
Number of years second crop partially curtailed	5	5	8	8	yr
Number of years no stored water available for second crop	18	18	19	19	yr

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GULF COAST
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
DROUGHT OF RECORD RESULTS SUMMARY
Prepared for WMP update

	<i>2020 WMP with 2032 Conditions</i>		<i>2032 WMP</i>		
DROUGHT OF RECORD RESULTS (January 2008 - December 2015)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Gulf Coast					
Maximum annual irrigation demand	151,038	151,038	151,038	151,038	a-f
Average annual irrigation demands	120,026	120,026	120,026	120,026	a-f
Average annual run-of-river water diverted for irrigation	9,192	9,192	7,784	7,784	a-f
Average annual interruptible stored water diverted for irrigation	18,540	18,540	11,985	11,985	a-f
Average annual Arbuckle Reservoir water diverted for irrigation	21,254	21,254	19,147	19,147	a-f
Average Total Supply:	48,986	48,986	38,916	38,916	a-f
Average % of irrigation demand met	41%	41%	32%	32%	
Agricultural reliability:					
% of months that full irrigation demands are met	55%	55%	54%	54%	
% of years that full irrigation demands are met	25%	25%	25%	25%	
% of years that full first crop demands are met	38%	38%	38%	38%	
% of years that full second crop demands are met	25%	25%	25%	25%	
Number of years first crop partially curtailed (out of 8 years)	1	1	0	0	yr
Number of years no stored water available for first crop (out of 8 years)	4	4	5	5	yr
Number of years second crop partially curtailed (out of 8 years)	0	0	0	0	yr
Number of years no stored water available for second crop (out of 8 years)	6	6	6	6	yr

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LAKESIDE
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
PERIOD OF RECORD RESULTS SUMMARY
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
PERIOD OF RECORD RESULTS (1940 - 2023)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Lakeside					
Maximum annual irrigation demand	140,186	140,186	140,186	140,186	a-f
Average annual irrigation demands	85,692	85,692	85,692	85,692	a-f
Average annual run-of-river water diverted for irrigation	42,526	42,526	41,620	41,617	a-f
Average annual interruptible stored water diverted for irrigation	27,425	27,425	23,724	23,722	a-f
Average Total Supply:	69,951	69,951	65,344	65,339	a-f
Average % of irrigation demand met	82%	82%	76%	76%	
Agricultural reliability:					
% of months that full irrigation demands are met	84%	84%	78%	78%	
% of years that full irrigation demands are met	71%	71%	63%	63%	
% of years that full first crop demands are met	79%	79%	70%	70%	
% of years that full second crop demands are met	71%	71%	63%	63%	
Number of years first crop partially curtailed	5	5	9	9	yr
Number of years no stored water available for first crop	13	13	16	16	yr
Number of years second crop partially curtailed	5	5	8	8	yr
Number of years no stored water available for second crop	18	18	19	19	yr

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LAKESIDE
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
DROUGHT OF RECORD RESULTS SUMMARY
Prepared for WMP update

	<i>2020 WMP with 2032 Conditions</i>		<i>2032 WMP</i>		
DROUGHT OF RECORD RESULTS (January 2008 - December 2015)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Lakeside					
<i>Maximum annual irrigation demand</i>	140,186	140,186	140,186	140,186	a-f
<i>Average annual irrigation demands</i>	99,061	99,061	99,061	99,061	a-f
Average annual run-of-river water diverted for irrigation	13,626	13,626	12,290	12,290	a-f
Average annual interruptible stored water diverted for irrigation	28,804	28,804	19,594	19,594	a-f
Average Total Supply:	42,430	42,430	31,884	31,884	a-f
Average % of irrigation demand met	43%	43%	32%	32%	
Agricultural reliability:					
% of months that full irrigation demands are met	54%	54%	53%	53%	
% of years that full irrigation demands are met	25%	25%	25%	25%	
% of years that full first crop demands are met	38%	38%	38%	38%	
% of years that full second crop demands are met	25%	25%	25%	25%	
Number of years first crop partially curtailed (out of 8 years)	1	1	0	0	yr
Number of years no stored water available for first crop (out of 8 years)	4	4	5	5	yr
Number of years second crop partially curtailed (out of 8 years)	0	0	0	0	yr
Number of years no stored water available for second crop (out of 8 years)	6	6	6	6	yr

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PIERCE RANCH
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
PERIOD OF RECORD RESULTS SUMMARY
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
PERIOD OF RECORD RESULTS (1940 - 2023)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Pierce Ranch					
<i>Maximum annual irrigation demand</i>	30,001	30,001	30,001	30,001	a-f
<i>Average annual irrigation demands</i>	24,101	24,101	24,101	24,101	a-f
Average annual run-of-river water diverted for irrigation	10,677	10,677	10,362	10,361	a-f
Average annual interruptible stored water diverted for irrigation	9,022	9,022	8,122	8,122	a-f
Average Total Supply:	19,699	19,699	18,484	18,483	a-f
Average % of irrigation demand met	82%	82%	77%	77%	
Agricultural reliability:					
% of months that full irrigation demands are met	84%	84%	78%	78%	
% of years that full irrigation demands are met	71%	71%	63%	63%	
% of years that full first crop demands are met	79%	79%	70%	70%	
% of years that full second crop demands are met	71%	71%	63%	63%	
Number of years first crop partially curtailed	5	5	9	9	yr
Number of years no stored water available for first crop	13	13	16	16	yr
Number of years second crop partially curtailed	5	5	8	8	yr
Number of years no stored water available for second crop	18	18	19	19	yr

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PIERCE RANCH
WATER MANAGEMENT PLAN - SCENARIO RUNS 7/6/26
DROUGHT OF RECORD RESULTS SUMMARY
Prepared for WMP update

	2020 WMP with 2032 Conditions		2032 WMP		
DROUGHT OF RECORD RESULTS (January 2008 - December 2015)					
DEMAND CATEGORY / PARAMETER	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	Results - Naturalized Flows used in March 2026 Application	Results - Updated Naturalized Flows	UNITS
Interruptible Irrigation - Pierce Ranch					
Maximum annual irrigation demand	30,000	30,000	30,000	30,000	a-f
Average annual irrigation demands	26,621	26,621	26,621	26,621	a-f
Average annual run-of-river water diverted for irrigation	2,556	2,556	2,379	2,379	a-f
Average annual interruptible stored water diverted for irrigation	9,027	9,027	6,734	6,734	a-f
Average Total Supply:	11,583	11,583	9,114	9,114	a-f
Average % of irrigation demand met	44%	44%	34%	34%	
Agricultural reliability:					
% of months that full irrigation demands are met	54%	54%	54%	54%	
% of years that full irrigation demands are met	25%	25%	25%	25%	
% of years that full first crop demands are met	38%	38%	38%	38%	
% of years that full second crop demands are met	25%	25%	25%	25%	
Number of years first crop partially curtailed (out of 8 years)	1	1	0	0	yr
Number of years no stored water available for first crop (out of 8 years)	4	4	5	5	yr
Number of years second crop partially curtailed (out of 8 years)	0	0	0	0	yr
Number of years no stored water available for second crop (out of 8 years)	6	6	6	6	yr

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