Community Grants
Project Cost Summary

The project cost worksheet contains four steps to develop and identify the total project cost and funding distribution of the project:

Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or LCRA community grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements.

Red boxes mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/grants.

Complete green fields ONLY.

Step 1: Calculate total project cost.
Total Project Cost = Hard Costs of Project + In-kind Contributions

Enter a description for each line item of your project, the dollar amount of the hard costs and value of in-kind contributions, if any, for that item. Summarizing phases or similar activities/costs into one line item is preferred.

When calculating in-kind values, utilize current prevailing rates.

For more information concerning eligible project costs and in-kind contributions go to www.lcra.org/grants.

Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost
Expand Fire Station - Construct three additional bays.	$ 96,000	$ 17,500	$ 113,500
Expand Fire Station - Construct an office and storage room.	46,000	-	46,000
Expand Fire Station - Construct an emergency operations center.	67,500	-	67,500
Expand Fire Station - Hardware equipment for emergency operations center.	63,000	-	63,000
Expand Fire Station - Backup generator for fire station, office and emergency operations center.	60,000	-	60,000
			-
			-
			-
			-
			-
Total	**$ 332,500**	**$ 17,500**	**$ 350,000**

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Step 2: Allocate hard costs between cash match contribution or LCRA community grant request.				
Enter the amount of money being contributed by the organization and the amount of money being requested as LCRA grant funding for each item.				
	Matching Contribution		LCRA Community Grant Request Allocation	Total Project Cost
Line Item Description	$Cash$ Contributed by Organization	In-kind Contribution Value		
Expand Fire Station - Construct three additional bays.	$ 86,000	$ 17,500	$ 10,000	$ 113,500
Expand Fire Station - Construct an office and storage room.	36,000	-	10,000	46,000
Expand Fire Station - Construct an emergency operations center.	57,500	-	10,000	67,500
Expand Fire Station - Hardware equipment for emergency operations center.	53,000	-	10,000	63,000
Expand Fire Station - Backup generator for fire station, office and emergency operations center.	50,000	-	10,000	60,000
		-		-
		-		-
		-		-
		-		-
		-		-
Total	$ 282,500	$ 17,500	$ 50,000	$ 350,000

Eligibility Verification - Grant Request

The minimum funding request is $1,000.
The maximum funding request is $50,000.

Based on the information entered in step 2, the grant request amount is over/(under) the LCRA community grant request limits by:

$ -

Total project cost in step 1 and step 2 MUST match.

Based on the information entered in step 1, the remaining amount of project costs to allocate in step 2 between cash contributed and LCRA community grant request is:

$ -

Total Matching Contribution $ 300,000 86%

Eligibility Verification - Matching Requirement
Based on the information entered in step 1, the **minimum match requirement** for this project is: $ 300,000 86%
Total project costs of $5,000 or less do not require a match.
Total project costs exceeding $5,000 require a match to avoid a point deduction during application review due to inability to complete the project.

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Step 3: Explain in-kind contribution.		
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.		
Line Item Description	**In-kind Contribution Value**	**Description**
Expand Fire Station - Construct three additional bays.	$ 17,500	Land for expansion site being donated by American Legion. Value based on assessment by local county appraisal district. CAD valuation and American Legion donation letter included in application attachments.
Expand Fire Station - Construct an office and storage room.	-	
Expand Fire Station - Construct an emergency operations center.	-	
Expand Fire Station - Hardware equipment for emergency operations center.	-	
Expand Fire Station - Backup generator for fire station, office and emergency operations center.	-	
	-	
	-	
	-	
	-	
	-	

Total In-Kind Contribution $ 17,500

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Step 4: Funding Overview of Project			
MUST match the grant request information section of the application.			
This section provides an overview of the total project cost and funding breakdown of the project.			
Hard Costs of Project	$	332,500	
In-kind Contribution Value		17,500	
Total Project Cost	**$**	**350,000**	
$Cash$ Contributed by Organization	$	282,500	
In-kind Contribution Value		17,500	
Total Matching Contribution	**$**	**300,000**	86%
Total Matching Contribution	$	300,000	86%
LCRA Commmunity Grant Request		**50,000**	14%
Total Project Cost	$	350,000	