

The project cost worksheet contains four steps to develop and identify the total project cost and funding distribution of the project:

Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or CDPP grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements.

Red boxes mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/cdpp.

Complete green fields ONLY.

Step 1: Calculate total project				
Total Project Cost = Hard Costs of Project + In-kir Enter a description for each line item of your project, the dollar amount of the hard costs Summarizing phases or similar activities/costs into one line item is preferred. When calculating in-kind values, utilize current prevailing rates.		contributions, if an	y, for that item.	
For more information concerning eligible project costs and in-kind contributions go to www	w.lcra.org/cdpp.			
Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost	
Three new park benches from XYZ Company at \$600 each	\$ 1,800	\$-	\$ 1,800	
Three new picnic tables from XYZ Company at \$800 each	2,400	-	2,400	
One 55-gallon trash receptacle from XYZ Company at \$500 each	500	-	500	
Seven cubic yards of mulch at \$43/cubic yard	300	-	300	
			-	
			-	
			-	
			-	
			-	
			-	

Total \$ 5,000 \$ - \$ 5,000



Step 2: Allocate hard costs between cash match contribution or CDPP grant request.											
Enter the amount of money being contributed by the organization and the amount of money being requested as CDPP grant funding for each item.								_			
		Matching Contribution		oution	_						
Line Item Description		\$Cash ontribut Organiza	ed by	Cor	n-kind tribution Value	Re	PP Grant equest ocation		l Project Cost	t	
Three new park benches from XYZ Company at \$600 each	\$	i	-	\$	-	\$	1,800	\$	1,800		
Three new picnic tables from XYZ Company at \$800 each			-		-		2,400		2,400	Eligibility Verification - Grant Request	
One 55-gallon trash receptacle from XYZ Company at \$500 each			-		-		500		500	The minimum funding request is \$1,000. The maximum funding request is \$50,000.	
Seven cubic yards of mulch at \$43/cubic yard			-		-		300			Based on the information entered in step 2,	
					-					the grant request amount is over/(under) the CDPP grant request limits by:	
					-				-	\$ -	
					-				-		
					-				-	Total project cost in step 1 and step 2 <b>MUST</b> match.	
					-					Based on the information entered in step 1, the remaining amount of project costs to allocate	
					-					step 2 between cash contributed and CDPP grant request is:	
Τα	otal \$		-	\$	-	\$	5,000	\$	5,000	\$ -	
Total Matching Contribut	ion 💲	5			-	0%					

Eligibility Verification - Matching Requirement					
Based on the information entered in step 1, the <b>minimum match requirement</b> for this project is:	\$	-	0%		
Total project costs of \$5,000 or less do not require a match.					
Total project costs exceeding \$5,000 require a match to avoid a point deduction during application review due to inability to complete the project.					



Step 3: Explain in-kind contribution.						
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.						
Line Item Description	In-kind Contribution Value	Description				
Three new park benches from XYZ Company at \$600 each	\$-					
Three new picnic tables from XYZ Company at \$800 each	-					
One 55-gallon trash receptacle from XYZ Company at \$500 each	-					
Seven cubic yards of mulch at \$43/cubic yard	-					
	-					
	-					
	-					
	_					
	_					
	_					

Total In-Kind Contribution <u></u>



Step 4: Funding Overview of Project	
MUST match the grant request information section of the application.	
This section provides an overview of the total project cost and funding breakdown of the pro	ect.
Hard Costs of Project \$ 5,000	l.
In-kind Contribution Value	
Total Project Cost \$ 5,000	,
	=
Cash\$ Contributed by Organization \$	
In-kind Contribution Value	
Total Matching Contribution \$ -	0%
	=
Total Matching Contribution \$	0%
CDPP Grant Request 5,000	100%
Total Project Cost \$ 5,000	