



UPDATE ON FIRM WATER CONTRACTS AND INVENTORY

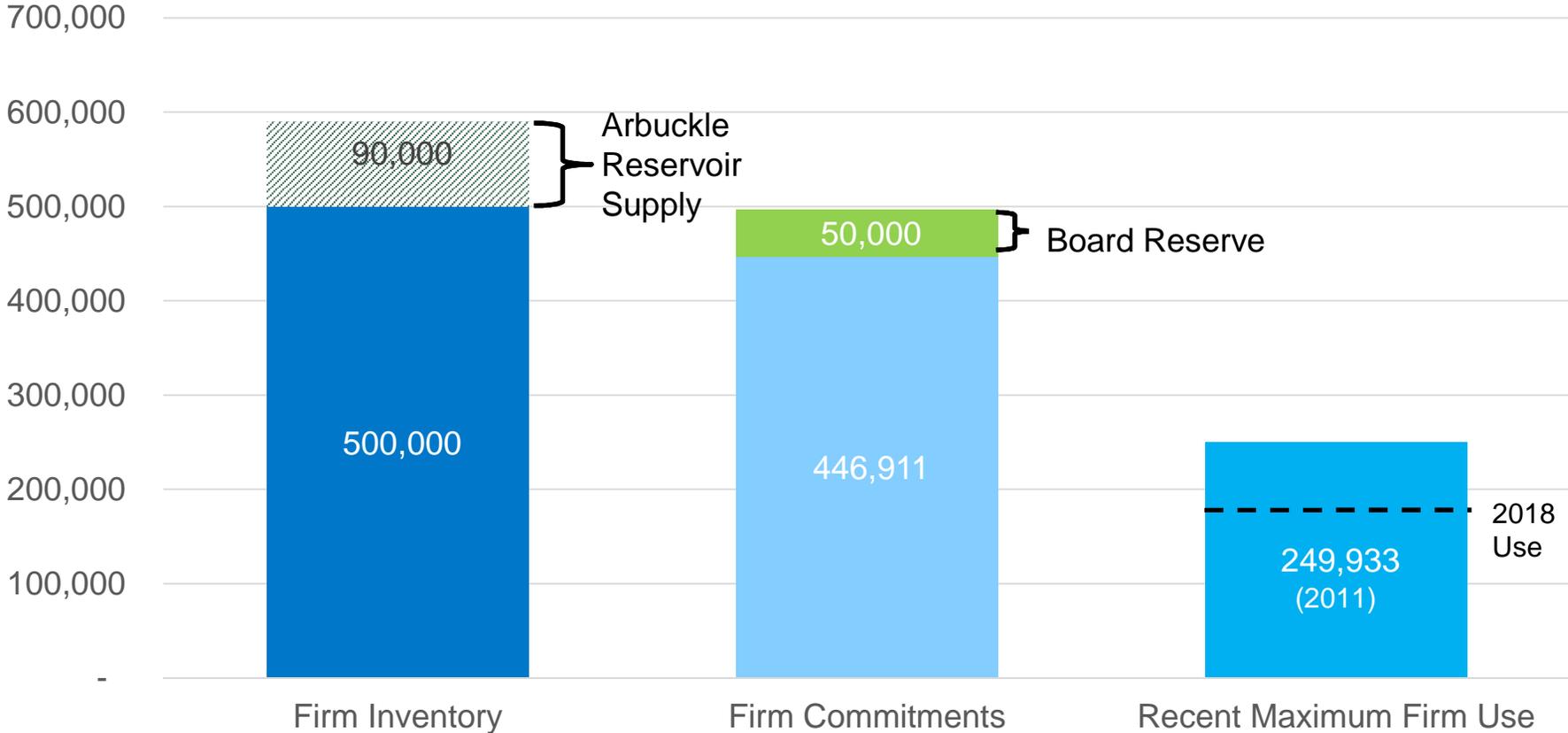
Water Operations Committee Meeting

Aug. 20, 2019



LCRA Firm Inventory, Commitments and Demand

(acre-feet per year)



Short History of the Board Reserve

- 1989 – 50,000 acre-feet first set aside for 10-county statutory district
- 1999 – Reserve extended to cover 33-county water service area
- 2003 – Reserve extended to two additional counties

Inventory Status

- Currently, there is an available inventory of 53,049 acre-feet, of which 50,000 acre-feet is the Board Reserve
- Proposed action tomorrow on two firm contracts, including one for an increased quantity
 - Cedar Park: requesting an additional 2,500 acre-feet
- Other firm contract requests are pending

Path Forward

- Vote on contracts at this month's meeting
- Potential Board action to decrease the Board Reserve to 45,000 acre-feet to continue meeting customer needs with available water
- Note: When Arbuckle Reservoir comes on-line in 2020, the system's firm inventory will increase by 90,000 acre-feet