WATER MANAGEMENT PLAN

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Water Quality Advisory Committee
April 21, 2016



The Highland Lakes



A Shared Resource

The Highland Lakes provide water for:

- More than a million people
- Seven power plants capable of providing power to more than 3 million homes
- Businesses and jobs
- Agriculture
- The environment



98 percent combined storage



Governs LCRA's operation of the Highland Lakes to supply water to users throughout the lower Colorado River basin



Water Management Plan Background

- Required by 1988 court order
- First plan approved in 1989
- Updates approved in 1991, 1992, 1999, 2010 and 2015



- Key elements:
 - Applies only to lakes Buchanan and Travis
 - Allows for supply of interruptible water
 - Cannot impair ability to meet firm customer demands
 - Helps meet the environmental needs of the river and bay



- More responsive to changing conditions
- Ends "open supply" of interruptible water
- Considers storage, inflow conditions and a look-ahead test to determine interruptible stored water separately for first and second crop



- Includes hydrology through 2013
- Maintains combined storage above 600,000 acre-feet through a repeat of historic hydrology



- Incorporates recent scientific studies consistent with Texas Commission on Environmental Quality standards
- Determines environmental flow criteria on two dates for different periods of the year
- Includes environmental flows levels depending on water supply conditions

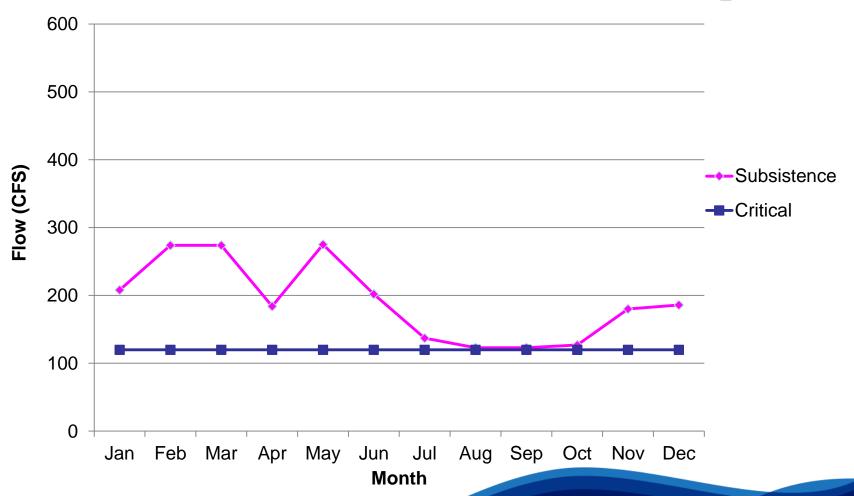


Instream Flows Comparison

- Previous water management plans contained two levels
 - Target
 - Critical
- 2015 Water Management Plan has three levels
 - Subsistence
 - Base-Dry
 - Base-Average

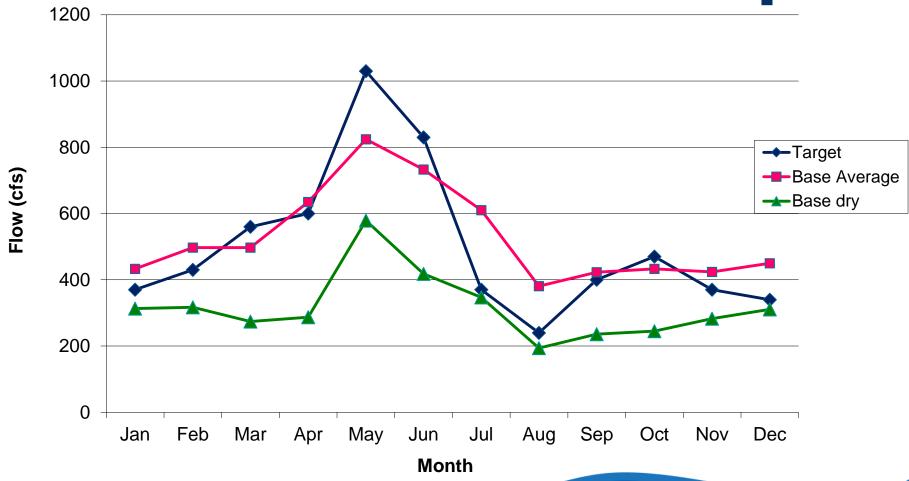


Colorado River at Bastrop





Colorado River at Bastrop





Freshwater Inflows Comparison

- Previous water management plans had 3 levels
 - Target
 - Intermediate
 - Critical
- 2015 Water Management Plan has five levels
 - MBHE 4
 - MBHE 3
 - MBHE 2
 - MHBE 1
 - Threshold



Questions?



Backup Slides



Combined Storage in Lakes Buchanan Acre-Feet and Travis Since Jan. 1, 2008



Changes to Interruptible Stored Water Availability

- Considers storage, inflow conditions and a look-ahead test to decide whether we are in "normal," "less severe" or "extraordinary drought" conditions
- These conditions determine available interruptible stored water separately for first and second crop
- Ends "open supply" of interruptible water

