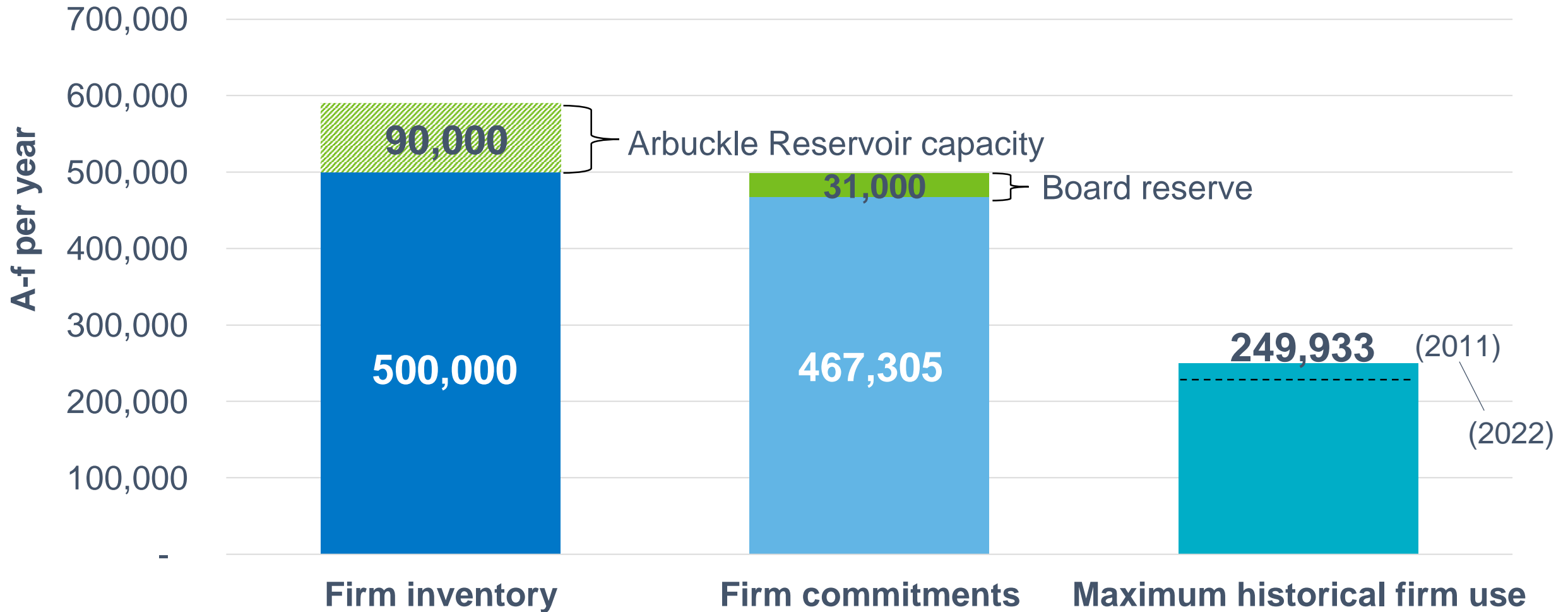


Update on Firm Water Contracts and Inventory

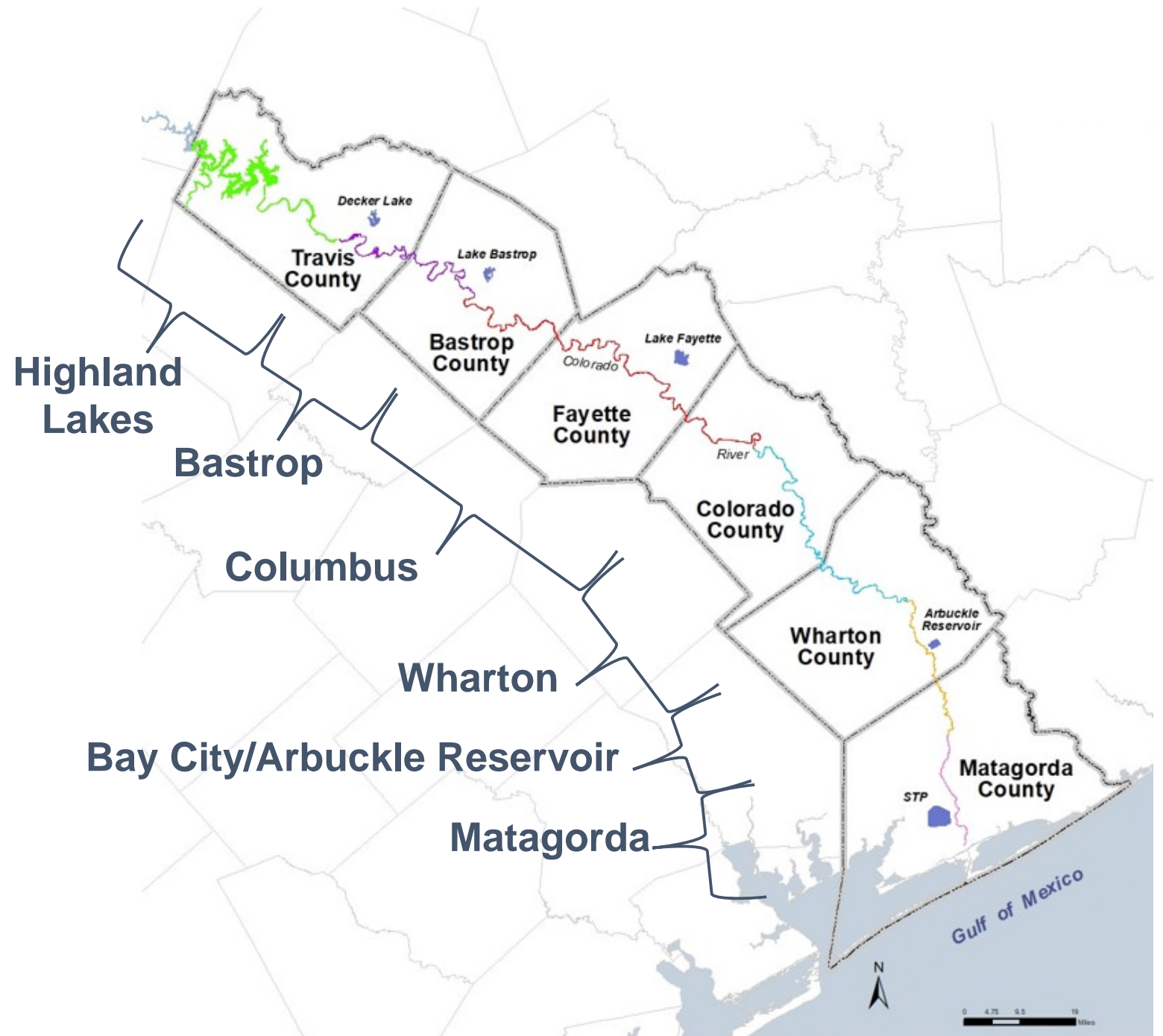
Water Operations Committee Meeting
Sept. 20, 2023



LCRA Firm Inventory, Commitments and Demand (Acre-feet per year)



LCRA Basin Map



Firm Customer Commitments by Location

Supplies vs. Maximum Annual Quantity (all numbers in a-f per year)

Reach	Firm supplies available at and below reach	Total MAQ ¹ of customers in reach	Available supply at reach	Available supply at reach minus 31,000 a-f per year Board reserve
Highland Lakes	451,847	350,671	101,176	70,176
Bastrop	-	28,877	72,299	41,299
Columbus	-	26,597	45,702	14,702
Wharton	-	-	45,702	14,702
Bay City/Arbuckle Reservoir	48,153	21,160	72,695	1,695
Matagorda ²	-	40,000	32,695	1,695
Total	500,000	467,305		

1. Includes 33,440 a-f per year commitment for environmental flows, as part of Highland Lakes MAQ

2. 40,000 a-f commitment is a multiyear average

Pending Contracts

- **City of Lago Vista – (2,000) a-f reduction to an existing contract**
- **HIF USA – 8,226 a-f new contract**
- **City of Marble Falls – 3,000 a-f increase to an existing contract**
- **City of Granite Shoals – contract renewal, no change in MAQ**

