

LCRA TSC/WETT North McCamey to Bearkat CCN Application
Estimated Costs for Transmission Line and Substation Facilities

Table 1: Transmission and Substation Facilities Total Estimated Costs

Route	Total Length (miles)	Estimated Total Cost	Right-of-Way & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
NM01	76.74	\$400,743,000	\$19,304,000	\$12,103,000	\$7,488,000	\$139,301,000	\$2,574,000	\$219,332,000	\$641,000
NM02	70.99	\$386,719,000	\$18,609,000	\$11,834,000	\$7,440,000	\$133,359,000	\$2,574,000	\$212,262,000	\$641,000
NM03	69.09	\$382,742,000	\$18,694,000	\$11,808,000	\$7,427,000	\$131,451,000	\$2,574,000	\$210,147,000	\$641,000
NM04	67.47	\$374,393,000	\$17,995,000	\$11,538,000	\$7,413,000	\$128,855,000	\$2,574,000	\$205,277,000	\$641,000
NM05	68.71	\$378,484,000	\$18,131,000	\$11,699,000	\$7,424,000	\$130,319,000	\$2,574,000	\$207,696,000	\$641,000
NM06	67.42	\$371,091,000	\$18,145,000	\$11,662,000	\$7,414,000	\$127,166,000	\$2,574,000	\$203,489,000	\$641,000
NM07	69.63	\$379,692,000	\$18,510,000	\$11,791,000	\$7,432,000	\$130,082,000	\$2,574,000	\$208,662,000	\$641,000
NM08	83.43	\$430,784,000	\$20,109,000	\$12,473,000	\$7,544,000	\$150,590,000	\$2,574,000	\$236,853,000	\$641,000
NM09	78.85	\$387,857,000	\$19,927,000	\$12,265,000	\$7,504,000	\$134,927,000	\$2,574,000	\$210,019,000	\$641,000
NM10	77.65	\$401,773,000	\$19,629,000	\$12,178,000	\$7,495,000	\$140,215,000	\$2,574,000	\$219,041,000	\$641,000
NM11	76.72	\$394,495,000	\$19,599,000	\$12,144,000	\$7,487,000	\$137,108,000	\$2,574,000	\$214,942,000	\$641,000
NM12	73.07	\$380,362,000	\$18,418,000	\$11,909,000	\$7,459,000	\$130,922,000	\$2,574,000	\$208,439,000	\$641,000
NM13	62.77	\$362,207,000	\$17,546,000	\$11,415,000	\$7,375,000	\$124,819,000	\$2,574,000	\$197,837,000	\$641,000
NM14	65.04	\$375,975,000	\$17,779,000	\$11,524,000	\$7,394,000	\$130,649,000	\$2,574,000	\$205,414,000	\$641,000
NM15	63.63	\$365,648,000	\$18,210,000	\$11,555,000	\$7,378,000	\$126,188,000	\$2,574,000	\$199,102,000	\$641,000
NM16	65.75	\$373,426,000	\$18,116,000	\$11,616,000	\$7,401,000	\$129,551,000	\$2,574,000	\$203,527,000	\$641,000
NM17	63.14	\$363,973,000	\$17,662,000	\$11,457,000	\$7,378,000	\$125,536,000	\$2,574,000	\$198,725,000	\$641,000
NM18	63.46	\$371,458,000	\$17,701,000	\$11,472,000	\$7,380,000	\$128,729,000	\$2,574,000	\$202,961,000	\$641,000
NM19	61.39	\$358,341,000	\$17,507,000	\$11,368,000	\$7,363,000	\$123,483,000	\$2,574,000	\$195,405,000	\$641,000
NM20	61.52	\$361,450,000	\$17,504,000	\$11,375,000	\$7,364,000	\$124,713,000	\$2,574,000	\$197,279,000	\$641,000
NM21	65.27	\$378,426,000	\$18,077,000	\$11,568,000	\$7,395,000	\$130,285,000	\$2,574,000	\$207,886,000	\$641,000
NM22	63.50	\$366,897,000	\$17,777,000	\$11,481,000	\$7,381,000	\$126,520,000	\$2,574,000	\$200,523,000	\$641,000
NM23	67.88	\$381,669,000	\$18,321,000	\$11,716,000	\$7,417,000	\$133,026,000	\$2,574,000	\$207,974,000	\$641,000
NM24	66.78	\$368,755,000	\$18,171,000	\$11,660,000	\$7,410,000	\$127,967,000	\$2,574,000	\$200,332,000	\$641,000
NM25	64.21	\$364,650,000	\$17,697,000	\$11,482,000	\$7,385,000	\$126,443,000	\$2,574,000	\$198,428,000	\$641,000
NM26	61.80	\$361,205,000	\$17,552,000	\$11,390,000	\$7,367,000	\$124,605,000	\$2,574,000	\$197,076,000	\$641,000
NM27	61.93	\$364,314,000	\$17,549,000	\$11,397,000	\$7,368,000	\$125,835,000	\$2,574,000	\$198,950,000	\$641,000
NM28	64.18	\$366,875,000	\$17,949,000	\$11,531,000	\$7,388,000	\$126,379,000	\$2,574,000	\$200,413,000	\$641,000
NM29	63.73	\$361,319,000	\$17,802,000	\$11,493,000	\$7,384,000	\$125,183,000	\$2,574,000	\$196,242,000	\$641,000
NM30	70.06	\$381,122,000	\$19,349,000	\$11,965,000	\$7,438,000	\$131,541,000	\$2,574,000	\$207,614,000	\$641,000
NM31	67.32	\$375,875,000	\$18,798,000	\$11,779,000	\$7,413,000	\$129,182,000	\$2,574,000	\$205,488,000	\$641,000
NM32	70.40	\$377,398,000	\$19,143,000	\$11,918,000	\$7,437,000	\$130,497,000	\$2,574,000	\$205,188,000	\$641,000
NM33	72.05	\$393,041,000	\$19,207,000	\$11,996,000	\$7,451,000	\$136,261,000	\$2,574,000	\$214,911,000	\$641,000
NM34	74.53	\$404,877,000	\$19,653,000	\$12,160,000	\$7,472,000	\$141,278,000	\$2,574,000	\$221,099,000	\$641,000
NM35	75.56	\$411,323,000	\$19,975,000	\$12,234,000	\$7,480,000	\$143,783,000	\$2,574,000	\$224,636,000	\$641,000
NM36	78.44	\$419,850,000	\$20,538,000	\$12,397,000	\$7,506,000	\$147,007,000	\$2,574,000	\$229,187,000	\$641,000
NM37	75.96	\$396,367,000	\$20,000,000	\$12,273,000	\$7,485,000	\$136,920,000	\$2,574,000	\$216,474,000	\$641,000
NM38	73.92	\$394,525,000	\$20,008,000	\$12,172,000	\$7,468,000	\$136,213,000	\$2,574,000	\$215,449,000	\$641,000
NM39	78.94	\$427,457,000	\$20,158,000	\$12,401,000	\$7,511,000	\$149,758,000	\$2,574,000	\$234,414,000	\$641,000
NM40	82.49	\$445,047,000	\$20,902,000	\$12,592,000	\$7,541,000	\$156,977,000	\$2,574,000	\$243,820,000	\$641,000
NM41	79.35	\$430,321,000	\$20,203,000	\$12,423,000	\$7,515,000	\$150,880,000	\$2,574,000	\$236,085,000	\$641,000
NM42	78.92	\$419,423,000	\$20,015,000	\$12,385,000	\$7,510,000	\$146,610,000	\$2,574,000	\$229,688,000	\$641,000
NM43	76.33	\$415,626,000	\$20,008,000	\$12,259,000	\$7,491,000	\$144,893,000	\$2,574,000	\$227,760,000	\$641,000
NM44	79.10	\$424,252,000	\$20,250,000	\$12,416,000	\$7,513,000	\$148,587,000	\$2,574,000	\$232,271,000	\$641,000
NM45	72.32	\$384,177,000	\$19,095,000	\$11,999,000	\$7,454,000	\$133,162,000	\$2,574,000	\$209,252,000	\$641,000
NM46	72.69	\$377,527,000	\$19,761,000	\$12,096,000	\$7,456,000	\$132,226,000	\$2,574,000	\$202,773,000	\$641,000
NM47	70.57	\$390,949,000	\$19,085,000	\$11,929,000	\$7,440,000	\$135,603,000	\$2,574,000	\$213,677,000	\$641,000
NM48	76.45	\$425,671,000	\$19,343,000	\$12,136,000	\$7,490,000	\$149,715,000	\$2,574,000	\$233,772,000	\$641,000
NM49	79.67	\$408,934,000	\$20,426,000	\$12,391,000	\$7,507,000	\$143,032,000	\$2,574,000	\$222,363,000	\$641,000
NM50	69.64	\$383,509,000	\$19,513,000	\$11,970,000	\$7,430,000	\$131,720,000	\$2,574,000	\$209,661,000	\$641,000

All amounts are rounded up to the nearest \$1,000

**LCRA TSC/WETT North McCamey to Bearkat CCN Application
Estimated Costs for Transmission Line and Substation Facilities**

Table 2: Transmission and Substation Facilities Total Estimated Costs (Sorted Least to Most Expensive)

Route	Total Length (miles)	Estimated Total Cost	Right-of-Way & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
NM19	61.39	\$358,341,000	\$17,507,000	\$11,368,000	\$7,363,000	\$123,483,000	\$2,574,000	\$195,405,000	\$641,000
NM26	61.80	\$361,205,000	\$17,552,000	\$11,390,000	\$7,367,000	\$124,605,000	\$2,574,000	\$197,076,000	\$641,000
NM29	63.73	\$361,319,000	\$17,802,000	\$11,493,000	\$7,384,000	\$125,183,000	\$2,574,000	\$196,242,000	\$641,000
NM20	61.52	\$361,450,000	\$17,504,000	\$11,375,000	\$7,364,000	\$124,713,000	\$2,574,000	\$197,279,000	\$641,000
NM13	62.77	\$362,207,000	\$17,546,000	\$11,415,000	\$7,375,000	\$124,819,000	\$2,574,000	\$197,837,000	\$641,000
NM17	63.14	\$363,973,000	\$17,662,000	\$11,457,000	\$7,378,000	\$125,536,000	\$2,574,000	\$198,725,000	\$641,000
NM27	61.93	\$364,314,000	\$17,549,000	\$11,397,000	\$7,368,000	\$125,835,000	\$2,574,000	\$198,950,000	\$641,000
NM25	64.21	\$364,650,000	\$17,697,000	\$11,482,000	\$7,385,000	\$126,443,000	\$2,574,000	\$198,428,000	\$641,000
NM15	63.63	\$365,648,000	\$18,210,000	\$11,555,000	\$7,378,000	\$126,188,000	\$2,574,000	\$199,102,000	\$641,000
NM28	64.18	\$366,875,000	\$17,949,000	\$11,531,000	\$7,388,000	\$126,379,000	\$2,574,000	\$200,413,000	\$641,000
NM22	63.50	\$366,897,000	\$17,777,000	\$11,481,000	\$7,381,000	\$126,520,000	\$2,574,000	\$200,523,000	\$641,000
NM24	66.78	\$368,755,000	\$18,171,000	\$11,660,000	\$7,410,000	\$127,967,000	\$2,574,000	\$200,332,000	\$641,000
NM06	67.42	\$371,091,000	\$18,145,000	\$11,662,000	\$7,414,000	\$127,166,000	\$2,574,000	\$203,489,000	\$641,000
NM18	63.46	\$371,458,000	\$17,701,000	\$11,472,000	\$7,400,000	\$128,729,000	\$2,574,000	\$202,961,000	\$641,000
NM16	65.75	\$373,426,000	\$18,116,000	\$11,616,000	\$7,401,000	\$129,551,000	\$2,574,000	\$203,527,000	\$641,000
NM04	67.47	\$374,393,000	\$17,995,000	\$11,638,000	\$7,413,000	\$128,855,000	\$2,574,000	\$205,277,000	\$641,000
NM31	67.32	\$375,875,000	\$18,798,000	\$11,779,000	\$7,413,000	\$129,182,000	\$2,574,000	\$205,488,000	\$641,000
NM14	65.04	\$375,975,000	\$17,779,000	\$11,524,000	\$7,394,000	\$130,649,000	\$2,574,000	\$205,414,000	\$641,000
NM32	70.40	\$377,398,000	\$19,143,000	\$11,918,000	\$7,437,000	\$130,497,000	\$2,574,000	\$205,188,000	\$641,000
NM46	72.69	\$377,527,000	\$19,761,000	\$12,096,000	\$7,456,000	\$132,226,000	\$2,574,000	\$202,773,000	\$641,000
NM21	65.27	\$378,426,000	\$18,077,000	\$11,568,000	\$7,395,000	\$130,285,000	\$2,574,000	\$207,886,000	\$641,000
NM05	68.71	\$378,484,000	\$18,131,000	\$11,699,000	\$7,424,000	\$130,319,000	\$2,574,000	\$207,696,000	\$641,000
NM07	69.63	\$379,692,000	\$18,510,000	\$11,791,000	\$7,432,000	\$130,082,000	\$2,574,000	\$208,662,000	\$641,000
NM12	73.07	\$380,362,000	\$18,418,000	\$11,909,000	\$7,459,000	\$130,922,000	\$2,574,000	\$208,439,000	\$641,000
NM30	70.06	\$381,122,000	\$19,349,000	\$11,965,000	\$7,438,000	\$131,541,000	\$2,574,000	\$207,614,000	\$641,000
NM23	67.88	\$381,669,000	\$18,321,000	\$11,716,000	\$7,417,000	\$133,026,000	\$2,574,000	\$207,974,000	\$641,000
NM03	69.09	\$382,742,000	\$18,694,000	\$11,808,000	\$7,427,000	\$131,451,000	\$2,574,000	\$210,147,000	\$641,000
NM50	69.64	\$383,509,000	\$19,513,000	\$11,970,000	\$7,430,000	\$131,720,000	\$2,574,000	\$209,661,000	\$641,000
NM45	72.32	\$384,177,000	\$19,095,000	\$11,999,000	\$7,454,000	\$133,162,000	\$2,574,000	\$209,252,000	\$641,000
NM02	70.99	\$386,719,000	\$18,609,000	\$11,834,000	\$7,440,000	\$133,359,000	\$2,574,000	\$212,262,000	\$641,000
NM09	78.85	\$387,857,000	\$19,927,000	\$12,265,000	\$7,504,000	\$134,927,000	\$2,574,000	\$210,019,000	\$641,000
NM47	70.57	\$390,949,000	\$19,085,000	\$11,929,000	\$7,440,000	\$135,603,000	\$2,574,000	\$213,677,000	\$641,000
NM33	72.05	\$393,041,000	\$19,207,000	\$11,996,000	\$7,451,000	\$136,261,000	\$2,574,000	\$214,911,000	\$641,000
NM11	76.72	\$394,495,000	\$19,599,000	\$12,144,000	\$7,487,000	\$137,108,000	\$2,574,000	\$214,942,000	\$641,000
NM38	73.92	\$394,525,000	\$20,008,000	\$12,172,000	\$7,468,000	\$136,213,000	\$2,574,000	\$215,449,000	\$641,000
NM37	75.96	\$396,367,000	\$20,000,000	\$12,273,000	\$7,485,000	\$136,920,000	\$2,574,000	\$216,474,000	\$641,000
NM01	76.74	\$400,743,000	\$19,304,000	\$12,103,000	\$7,488,000	\$139,301,000	\$2,574,000	\$219,332,000	\$641,000
NM10	77.65	\$401,773,000	\$19,629,000	\$12,178,000	\$7,495,000	\$140,215,000	\$2,574,000	\$219,041,000	\$641,000
NM34	74.53	\$404,877,000	\$19,653,000	\$12,160,000	\$7,472,000	\$141,278,000	\$2,574,000	\$221,099,000	\$641,000
NM49	79.67	\$408,934,000	\$20,426,000	\$12,391,000	\$7,507,000	\$143,032,000	\$2,574,000	\$222,363,000	\$641,000
NM35	75.56	\$411,323,000	\$19,975,000	\$12,234,000	\$7,480,000	\$143,783,000	\$2,574,000	\$224,636,000	\$641,000
NM43	76.33	\$415,626,000	\$20,008,000	\$12,259,000	\$7,491,000	\$144,893,000	\$2,574,000	\$227,760,000	\$641,000
NM42	78.92	\$419,423,000	\$20,015,000	\$12,385,000	\$7,510,000	\$146,610,000	\$2,574,000	\$229,688,000	\$641,000
NM36	78.44	\$419,850,000	\$20,538,000	\$12,397,000	\$7,506,000	\$147,007,000	\$2,574,000	\$229,187,000	\$641,000
NM44	79.10	\$424,252,000	\$20,250,000	\$12,416,000	\$7,513,000	\$148,587,000	\$2,574,000	\$232,271,000	\$641,000
NM48	76.45	\$425,671,000	\$19,343,000	\$12,136,000	\$7,490,000	\$149,715,000	\$2,574,000	\$233,772,000	\$641,000
NM39	78.94	\$427,457,000	\$20,158,000	\$12,401,000	\$7,511,000	\$149,758,000	\$2,574,000	\$234,414,000	\$641,000
NM41	79.35	\$430,321,000	\$20,203,000	\$12,423,000	\$7,515,000	\$150,880,000	\$2,574,000	\$236,085,000	\$641,000
NM08	83.43	\$430,784,000	\$20,109,000	\$12,473,000	\$7,544,000	\$150,590,000	\$2,574,000	\$236,853,000	\$641,000
NM40	82.49	\$445,047,000	\$20,902,000	\$12,592,000	\$7,541,000	\$156,977,000	\$2,574,000	\$243,820,000	\$641,000

All amounts are rounded up to the nearest \$1,000

**LCRA TSC/WETT North McCamey to Bearkat CCN Application
Estimated Costs for Transmission Line and Substation Facilities**

Table 3: Transmission Line Facilities Estimated Total Costs

Route	Total Length (miles)	Estimated Total Cost	Right-of-Way & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
NM01	76.74	\$366,141,000	\$19,059,000	\$11,180,000	\$6,003,000	\$125,480,000	\$0	\$204,419,000	\$0
NM02	70.99	\$352,117,000	\$18,364,000	\$10,911,000	\$5,955,000	\$119,538,000	\$0	\$197,349,000	\$0
NM03	69.09	\$348,140,000	\$18,449,000	\$10,885,000	\$5,942,000	\$117,630,000	\$0	\$195,234,000	\$0
NM04	67.47	\$339,791,000	\$17,750,000	\$10,715,000	\$5,928,000	\$115,034,000	\$0	\$190,364,000	\$0
NM05	68.71	\$343,882,000	\$17,886,000	\$10,776,000	\$5,939,000	\$116,498,000	\$0	\$192,783,000	\$0
NM06	67.42	\$336,489,000	\$17,900,000	\$10,739,000	\$5,929,000	\$113,345,000	\$0	\$188,576,000	\$0
NM07	69.63	\$345,090,000	\$18,265,000	\$10,868,000	\$5,947,000	\$116,261,000	\$0	\$193,749,000	\$0
NM08	83.43	\$396,182,000	\$19,864,000	\$11,550,000	\$6,059,000	\$136,769,000	\$0	\$221,940,000	\$0
NM09	78.85	\$353,255,000	\$19,682,000	\$11,342,000	\$6,019,000	\$121,106,000	\$0	\$195,106,000	\$0
NM10	77.65	\$367,171,000	\$19,384,000	\$11,255,000	\$6,010,000	\$126,394,000	\$0	\$204,128,000	\$0
NM11	76.72	\$359,893,000	\$19,354,000	\$11,221,000	\$6,002,000	\$123,287,000	\$0	\$200,029,000	\$0
NM12	73.07	\$345,760,000	\$18,173,000	\$10,986,000	\$5,974,000	\$117,101,000	\$0	\$193,526,000	\$0
NM13	62.77	\$327,605,000	\$17,301,000	\$10,492,000	\$5,890,000	\$110,998,000	\$0	\$182,924,000	\$0
NM14	65.04	\$343,373,000	\$17,534,000	\$10,601,000	\$5,909,000	\$116,828,000	\$0	\$190,501,000	\$0
NM15	63.63	\$331,046,000	\$17,965,000	\$10,632,000	\$5,893,000	\$112,367,000	\$0	\$184,189,000	\$0
NM16	65.75	\$338,824,000	\$17,871,000	\$10,693,000	\$5,916,000	\$115,730,000	\$0	\$188,614,000	\$0
NM17	63.14	\$329,371,000	\$17,417,000	\$10,534,000	\$5,893,000	\$111,715,000	\$0	\$183,812,000	\$0
NM18	63.46	\$336,856,000	\$17,456,000	\$10,549,000	\$5,895,000	\$114,908,000	\$0	\$188,048,000	\$0
NM19	61.39	\$323,739,000	\$17,262,000	\$10,445,000	\$5,878,000	\$109,662,000	\$0	\$180,492,000	\$0
NM20	61.52	\$326,848,000	\$17,259,000	\$10,452,000	\$5,879,000	\$110,892,000	\$0	\$182,366,000	\$0
NM21	65.27	\$343,824,000	\$17,832,000	\$10,645,000	\$5,910,000	\$116,464,000	\$0	\$192,973,000	\$0
NM22	63.50	\$332,295,000	\$17,532,000	\$10,558,000	\$5,896,000	\$112,699,000	\$0	\$185,610,000	\$0
NM23	67.88	\$347,067,000	\$18,076,000	\$10,793,000	\$5,932,000	\$119,205,000	\$0	\$193,061,000	\$0
NM24	66.78	\$334,153,000	\$17,926,000	\$10,737,000	\$5,925,000	\$114,146,000	\$0	\$185,419,000	\$0
NM25	64.21	\$330,048,000	\$17,452,000	\$10,559,000	\$5,900,000	\$112,622,000	\$0	\$183,515,000	\$0
NM26	61.80	\$326,603,000	\$17,307,000	\$10,467,000	\$5,882,000	\$110,784,000	\$0	\$182,163,000	\$0
NM27	61.93	\$329,712,000	\$17,304,000	\$10,474,000	\$5,883,000	\$112,014,000	\$0	\$184,037,000	\$0
NM28	64.18	\$332,273,000	\$17,704,000	\$10,608,000	\$5,903,000	\$112,558,000	\$0	\$185,500,000	\$0
NM29	63.73	\$326,717,000	\$17,557,000	\$10,570,000	\$5,899,000	\$111,362,000	\$0	\$181,329,000	\$0
NM30	70.06	\$346,520,000	\$19,104,000	\$11,042,000	\$5,953,000	\$117,720,000	\$0	\$192,701,000	\$0
NM31	67.32	\$341,273,000	\$18,553,000	\$10,856,000	\$5,928,000	\$115,361,000	\$0	\$190,575,000	\$0
NM32	70.40	\$342,796,000	\$18,898,000	\$10,995,000	\$5,952,000	\$116,676,000	\$0	\$190,275,000	\$0
NM33	72.05	\$358,439,000	\$18,962,000	\$11,073,000	\$5,966,000	\$122,440,000	\$0	\$199,998,000	\$0
NM34	74.53	\$376,275,000	\$19,408,000	\$11,237,000	\$5,987,000	\$127,457,000	\$0	\$206,186,000	\$0
NM35	75.56	\$376,721,000	\$19,730,000	\$11,311,000	\$5,995,000	\$129,962,000	\$0	\$209,723,000	\$0
NM36	78.44	\$385,248,000	\$20,293,000	\$11,474,000	\$6,021,000	\$133,186,000	\$0	\$214,274,000	\$0
NM37	75.96	\$361,765,000	\$19,755,000	\$11,350,000	\$6,000,000	\$123,099,000	\$0	\$201,561,000	\$0
NM38	73.92	\$359,923,000	\$19,763,000	\$11,249,000	\$5,983,000	\$122,392,000	\$0	\$200,536,000	\$0
NM39	78.94	\$392,855,000	\$19,913,000	\$11,478,000	\$6,026,000	\$135,937,000	\$0	\$219,501,000	\$0
NM40	82.49	\$410,445,000	\$20,657,000	\$11,669,000	\$6,056,000	\$143,156,000	\$0	\$228,907,000	\$0
NM41	79.35	\$395,719,000	\$19,958,000	\$11,500,000	\$6,030,000	\$137,059,000	\$0	\$221,172,000	\$0
NM42	78.92	\$384,821,000	\$19,770,000	\$11,462,000	\$6,025,000	\$132,789,000	\$0	\$214,775,000	\$0
NM43	76.33	\$381,024,000	\$19,763,000	\$11,336,000	\$6,006,000	\$131,072,000	\$0	\$212,847,000	\$0
NM44	79.10	\$389,650,000	\$20,005,000	\$11,493,000	\$6,028,000	\$134,766,000	\$0	\$217,358,000	\$0
NM45	72.32	\$349,575,000	\$18,850,000	\$11,076,000	\$5,969,000	\$119,341,000	\$0	\$194,339,000	\$0
NM46	72.69	\$342,925,000	\$19,516,000	\$11,173,000	\$5,971,000	\$118,405,000	\$0	\$187,860,000	\$0
NM47	70.57	\$356,347,000	\$18,840,000	\$11,006,000	\$5,955,000	\$121,782,000	\$0	\$198,764,000	\$0
NM48	76.45	\$391,069,000	\$19,098,000	\$11,213,000	\$6,005,000	\$135,894,000	\$0	\$218,859,000	\$0
NM49	79.67	\$374,332,000	\$20,181,000	\$11,468,000	\$6,022,000	\$129,211,000	\$0	\$207,450,000	\$0
NM50	69.64	\$348,907,000	\$19,268,000	\$11,047,000	\$5,945,000	\$117,899,000	\$0	\$194,748,000	\$0

All amounts are rounded up to the nearest \$1,000

LCRA TSC/WETT North McCamey to Bearkat CCN Application
 Estimated Costs for Transmission Line and Substation Facilities

Table 4: LCRA North McCamey Facilities Estimated Total Costs (Costs associated with NMBKT Project only)

Sub Site	Estimated Total Cost	Right-of-Way & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
North McCamey	\$11,800,000	\$245,000	\$613,000	\$721,000	\$2,184,000	\$1,839,000	\$5,557,000	\$641,000

All amounts are rounded up to the nearest \$1,000

Table 5: WETT Bearkat Substation Facilities Estimated Total Costs

Sub Site	Estimated Total Cost	Right-of-Way & Land Acquisition	Engineering & Design (Utility)	Engineering & Design (Contract)	Procurement of Material & Equipment	Construction of Facilities (Utility)	Construction of Facilities (Contract)	Other
Bearkat	\$22,802,000	\$0	\$310,000	\$764,000	\$11,637,000	\$735,000	\$9,356,000	\$0

All amounts are rounded up to the nearest \$1,000