

**WATER MANAGEMENT PLAN UPDATE  
MODEL DEMANDS 11-8-2018 VERSION**

DEMAND CATEGORY / PARAMETER	AVERAGE MODEL DEMANDS (1940-2016)	MAXIMUM MODEL DEMANDS (1940-2016)	UNITS
<b>Firm Demands</b>			
<b>City of Austin - Municipal Demand</b>	<b>192,100</b>	<b>218,647</b>	<b>ac-ft</b>
FPP Demand	11,300	17,900	ac-ft
Ferguson Demand	1,800	1,800	ac-ft
<b>LCRA - Power Plant Demand</b>	<b>13,100</b>	<b>19,700</b>	<b>ac-ft</b>
City of Austin at FPP Demand	6,500	10,300	ac-ft
City of Austin at Decker Demand	5,300	8,300	ac-ft
<b>City of Austin - Power Plant Demand</b>	<b>11,800</b>	<b>18,600</b>	<b>ac-ft</b>
Bastrop Energy Partners	2,300	2,300	ac-ft
Miscellaneous Firm Contract Demand	77,400	84,900	ac-ft
Domestic Use	4,700	5,100	ac-ft
BRA - HB 1437 Demand	4,400	4,800	ac-ft
Pflugerville Demand	9,000	9,800	ac-ft
Leander Demand	9,800	10,700	ac-ft
Matagorda Manufacturing and Mining Demand	13,400	14,700	ac-ft
<b>Other Municipal and Industrial Demands</b>	<b>121,000</b>	<b>132,300</b>	<b>ac-ft</b>
<b>Total Firm Demand:</b>	<b>338,000</b>	<b>389,247</b>	<b>ac-ft</b>
<b>STPNOC Demand from Cooling Reservoir</b>	<b>39,400</b>	<b>39,400</b>	<b>ac-ft</b>
<b>Corpus Christi Garwood Water Right</b>	<b>35,000</b>	<b>35,000</b>	<b>ac-ft</b>
<b>Interruptible Agricultural Demand</b>			
Garwood Irrigation Demand	88,000	100,000	ac-ft
1 Gulf Coast Irrigation Demand	139,000	156,700	ac-ft
Lakeside Irrigation Demand	114,000	135,300	ac-ft
Pierce Ranch Irrigation Demand	27,000	30,000	ac-ft
<b>Interruptible Agricultural Demand:</b>	<b>368,000</b>	<b>422,000</b>	<b>ac-ft</b>

Note: Model includes a 20,000 ac-ft/yr demand representing conveyance adjustments and emergency releases amounting to an average of 30 cfs on a daily basis. These releases include hydropower roundup and other adjustments to help meet downstream demands, given highly variable downstream gains and losses.

This information is for discussion only.  
This is not a forecast of future conditions.

**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**PERIOD-OF-RECORD QUICK SUMMARY**  
 Prepared for WMP update

<i>PERIOD-OF-RECORD RESULTS</i> (1940 - 2016)			
DEMAND CATEGORY / PARAMETER		11-8-2018 Run	UNITS
<b>REF</b>	<b>Firm Demands</b>		
	Maximum Firm Demand:	389,147	ac-ft
	<b>Maximum Firm Supply:</b>	<b>389,247</b>	ac-ft
<b>REF</b>	<b>Lake Level</b>		
[1]	% of months combined storage below 900,000 ac-ft	3%	
[2]	% of months combined storage below 600,000 ac-ft	0%	
[3]	Minimum combined storage in lakes Buchanan and Travis	659,903	ac-ft
<b>REF</b>	<b>Interruptible Irrigation - All Divisions</b>		
[4]	Number of years first crop partially curtailed	4	yr
[5]	Number of years no stored water available for first crop	11	yr
[6]	Number of years first crop cut-off mid-season	1	
[7]	Number of years second crop partially curtailed	4	yr
[8]	Number of years no stored water available for second crop	15	yr
[9]	Number of years second crop cut-off mid-season	0	
<b>REF</b>	<b>Environmental - Bay and Estuary (B&amp;E)</b>		
[10]	Average annual Matagorda Bay inflow volume	1,609,764	ac-ft
[11]	Average monthly salinity in Matagorda Bay	22	ppt
[12]	Max # of sequential months Matagorda Bay salinity exceeds 27.5 ppt	21	
[13]	% of months Threshold inflow criteria are met (Goal 100%)	95%	
[14]	% of months Subsistence IF criteria met at Columbus (Goal 100%)	100%	

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**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**DROUGHT QUICK SUMMARY**  
 Prepared for WMP update

<b>DROUGHT RESULTS</b> (January 2010 - December 2015)		<b>11-8-2018</b>	
<b>DEMAND CATEGORY / PARAMETER</b>		<b>Run</b>	<b>UNITS</b>
<b>REF</b>	<b>Firm Demands</b>		
	Maximum Firm Demand:	389,147	ac-ft
	<b>Maximum Firm Supply:</b>	<b>389,247</b>	ac-ft
<b>REF</b>	<b>Lake Level</b>		
[1]	% of months combined storage below 900,000 ac-ft	32%	
[2]	% of months combined storage below 600,000 ac-ft	0%	
[3]	Minimum combined storage in lakes Buchanan and Travis	659,903	ac-ft
<b>REF</b>	<b>Interruptible Irrigation - All Divisions</b>		
[4]	Number of years first crop partially curtailed (out of 6 years)	0	yr
[5]	Number of years no stored water available for first crop (out of 6 years)	4	yr
[6]	Number of years first crop cut-off mid-season (out of 6 years)	0	
[7]	Number of years second crop partially curtailed (out of 6 years)	0	yr
[8]	Number of years no stored water available for second crop (out of 6 years)	5	yr
[9]	Number of years second crop cut-off mid-season (out of 6 years)	0	
<b>REF</b>	<b>Environmental - Bay and Estuary (B&amp;E)</b>		
[10]	Average annual Matagorda Bay inflow volume	957,685	ac-ft
[11]	Average monthly salinity in Matagorda Bay	25	ppt
[12]	Max # of sequential months Matagorda Bay salinity exceeds 27.5 ppt	14	
[13]	% of months Threshold inflow criteria are met (Goal 100%)	88%	
[14]	% of months Subsistence IF criteria met at Columbus (Goal 100%)	100%	

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**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**PERIOD-OF-RECORD RESULTS SUMMARY**  
 Prepared for WMP Update

<i>PERIOD-OF-RECORD RESULTS</i> (1940 - 2016) DEMAND CATEGORY / PARAMETER		11-8-2018 Run Period-of-Record Average	11-8-2018 Run Maximum Demand (2011)	UNITS
<b>REF</b>	<b>Firm Demands</b>			
[1]	City of Austin - Municipal Demand	192,138	218,647	ac-ft
[2]	Annual <b>run-of-river water</b> diverted by City of Austin - Municipal	140,961	97,540	ac-ft
[3]	Annual <b>stored water</b> diverted by City of Austin - Municipal	45,055	114,985	ac-ft
[4]	Annual <b>direct reuse</b> by City of Austin	6,122	6,122	ac-ft
	<b>Average Total Supply:</b>	<b>192,138</b>	<b>218,647</b>	ac-ft
[5]	LCRA - Power Plant Demand	13,167	19,700	ac-ft
[6]	Annual <b>run-of-river water</b> diverted by LCRA - Power (Garwood)	3,073	4,400	ac-ft
[7]	Annual <b>stored water</b> diverted by LCRA - Power	10,095	15,300	ac-ft
	<b>Average Total Supply:</b>	<b>13,167</b>	<b>19,700</b>	ac-ft
[8]	City of Austin - Power Plant Demand	11,799	18,600	ac-ft
[9]	Annual <b>run-of-river water</b> diverted by City of Austin - Power	5,666	4,600	ac-ft
[10]	Annual <b>stored water</b> diverted by City of Austin - Power	6,133	14,000	ac-ft
	<b>Average Total Supply:</b>	<b>11,800</b>	<b>18,600</b>	ac-ft
[11]	Other Municipal and Industrial Demands	120,908	132,200	ac-ft
[12]	Annual <b>run-of-river water</b> diverted by Other M&I	7,147	7,500	ac-ft
[13]	Annual <b>run-of-river water</b> diverted by Other M&I (Garwood)	29,738	28,600	ac-ft
[14]	Annual <b>stored water</b> diverted by Other M&I	83,573	90,300	ac-ft
[15]	Annual <b>Arbuckle Reservoir water</b> diverted by Other M&I	450	5,900	ac-ft
	<b>Average Total Supply:</b>	<b>120,908</b>	<b>132,300</b>	ac-ft
	Average Firm Demand:	338,013	389,147	ac-ft
	<b>Average Firm Supply:</b>	<b>338,013</b>	<b>389,247</b>	ac-ft
[16]	Annual <b>net evaporation</b> from lakes Buchanan and Travis	82,376	138,500	ac-ft
[17]	% of months combined storage below 900,000 ac-ft	3%	0%	
[18]	% of months combined storage below 600,000 ac-ft	0%	0%	
[19]	Annual <b>run-of-river water</b> diverted by STPNOC	49,588	6,200	ac-ft
[20]	Annual <b>stored water</b> diverted by STPNOC	138	0	ac-ft
[21]	Annual <b>Arbuckle Reservoir water</b> diverted by STPNOC	64	0	ac-ft
[22]	Annual flow at Bay City	1,621,239	198,000	ac-ft
[23]	% of months average Bay City flow below 300 cfs	15%	58%	
	<b>Lake Level</b>			
[24]	Maximum combined storage in lakes Buchanan and Travis	1,964,429		ac-ft
[25]	Average combined storage in lakes Buchanan and Travis	1,680,828		ac-ft
[26]	Minimum combined storage in lakes Buchanan and Travis	659,903		ac-ft
[27]	Minimum Elevation of lake Buchanan	992		ft msl
[28]	Minimum Elevation of lake Travis	611		ft msl

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**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**DROUGHT RESULTS SUMMARY**  
 Prepared for WMP Update

<b>DROUGHT RESULTS</b> (January 2010 - December 2015) <b>DEMAND CATEGORY / PARAMETER</b>		<b>11-8-2018 Run</b> <b>Drought</b> <b>Average</b>	<b>UNITS</b>
<b>REF</b>	<b>Firm Demands</b>		
[1]	City of Austin - Municipal Demand	201,967	ac-ft
[2]	Average annual <b>run-of-river water</b> diverted by City of Austin - Municipal	121,907	ac-ft
[3]	Average annual <b>stored water</b> diverted by City of Austin - Municipal	66,318	ac-ft
[4]	Average annual <b>direct reuse</b> by City of Austin	13,742	ac-ft
	<b>Average Total Supply:</b>	<b>201,967</b>	ac-ft
[5]	LCRA - Power Plant Demand	14,905	ac-ft
[6]	Average annual run-of-river water diverted by LCRA - Power (Garwood)	4,293	ac-ft
[7]	Average annual <b>stored water</b> diverted by LCRA - Power	10,611	ac-ft
	<b>Average Total Supply:</b>	<b>14,905</b>	ac-ft
[8]	City of Austin - Power Plant Demand	13,607	ac-ft
[9]	Average annual <b>run-of-river water</b> diverted by City of Austin - Power	6,937	ac-ft
[10]	Average annual <b>stored water</b> diverted by City of Austin - Power	6,671	ac-ft
	<b>Average Total Supply:</b>	<b>13,607</b>	ac-ft
[11]	Other Municipal and Industrial Demands	121,867	ac-ft
[12]	Average annual <b>run-of-river water</b> diverted by Other M&I	9,798	ac-ft
[13]	Average annual <b>run-of-river water</b> diverted by Other M&I (Garwood)	28,707	ac-ft
[14]	Average annual <b>stored water</b> diverted by Other M&I	79,898	ac-ft
[15]	Average annual <b>Arbuckle Reservoir water</b> diverted by Other M&I	3,465	ac-ft
	<b>Average Total Supply:</b>	<b>121,867</b>	ac-ft
	Average Firm Demand:	352,347	ac-ft
	<b>Average Total Supply:</b>	<b>352,347</b>	ac-ft
[16]	Average annual <b>net evaporation</b> from lakes Buchanan and Travis	69,679	ac-ft
[17]	% of months combined storage below 900,000 ac-ft	32%	
[18]	% of months combined storage below 600,000 ac-ft	0%	
[19]	Average annual <b>run-of-river</b> water diverted by STPNOC	48,745	ac-ft
[20]	Average annual <b>stored water</b> diverted by STPNOC	0	ac-ft
[21]	Average annual <b>Arbuckle Reservoir water</b> diverted by STPNOC	0	ac-ft
[22]	Average annual flow at Bay City	1,007,220	ac-ft
[23]	% of months average Bay City flow below 300 cfs	24%	
	<b>Lake Level</b>		
[24]	Total combined storage in lakes Buchanan and Travis	1,964,429	ac-ft
[25]	Average combined storage in lakes Buchanan and Travis	1,185,039	ac-ft
[26]	Minimum combined storage in lakes Buchanan and Travis	659,903	ac-ft
[27]	Minimum Elevation of lake Buchanan	992	ft msl
[28]	Minimum Elevation of lake Travis	611	ft msl

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**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**PERIOD-OF-RECORD RESULTS SUMMARY**  
 Prepared for WMP update

<b>PERIOD-OF-RECORD RESULTS (1940 - 2016)</b>		<b>11-8-2018</b>	
<b>DEMAND CATEGORY / PARAMETER</b>		<b>Run</b>	<b>UNITS</b>
<b>REF</b>	<b>Interruptible Irrigation - All Divisions</b>		
[1]	Maximum annual irrigation demand	422,003	ac-ft
[2]	Average annual irrigation demands	368,201	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	182,827	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	68,714	ac-ft
[5]	Average annual <b>Arbuckle Reservoir water</b> diverted for irrigation	70,475	ac-ft
	<b>Average Total Supply:</b>	<b>322,017</b>	ac-ft
[6]	Average % of irrigation demand met	86%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	79%	
[8]	% of years that full irrigation demands are met	75%	
[9]	% of years that full first crop demands are met	81%	
[10]	% of years that full second crop demands are met	75%	
[11]	Number of years first crop partially curtailed	4	yr
[12]	Number of years no stored water available for first crop	11	yr
[13]	Number of years second crop partially curtailed	4	yr
[14]	Number of years no stored water available for second crop	15	yr

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**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**ADDITIONAL RESULTS**  
 Prepared for WMP update

ADDITIONAL RESULTS (1940 - 2016)		11-8-2018 Run	UNITS
DEMAND CATEGORY / PARAMETER			
<b>REF</b>	<b>Environmental - Bay and Estuary (B&amp;E)</b>		
	<b>2008 Matagorda Bay Health Evaluation (MBHE) Criteria:</b>		
[1]	% of months Threshold inflow criteria are met (Study Goal 100%)	95%	
[2]	% of years All MBHE-1 criteria are met (Study Goal 90%)	69%	
[3]	% of years All MBHE-2 criteria are met (Study Goal 75%)	53%	
[4]	% of years All MBHE-3 criteria are met (Study Goal 60%)	43%	
[5]	% of years All MBHE-4 criteria are met (Study Goal 35%)	38%	
[6]	Total Drought average annual <b>stored water or storable inflow</b> released to help meet Environmental Criteria	<b>60,850</b>	
[7]	Average annual stored water or storable inflow released to help meet MBHE criteria (POR/Drought)	14762 / 0	ac-ft
[8]	Average annual stored water or SI released to help meet MBHE Threshold criteria (POR/Drought)	1012 / 0	ac-ft
[9]	Average annual stored water or SI released to help meet MBHE-1 criteria (POR/Drought)	46 / 0	ac-ft
[10]	Average annual stored water or SI released to help meet MBHE-2 criteria (POR/Drought)	4576 / 0	ac-ft
[11]	Average annual stored water or SI released to help meet MBHE-3 criteria (POR/Drought)	8794 / 0	ac-ft
[12]	Average annual stored water or SI released to help meet MBHE-4 criteria (POR/Drought)	334 / 0	ac-ft
[13]	Average annual Arbuckle Reservoir water released to help meet MBHE criteria (POR/Drought)	27734 / 1023	ac-ft
[14]	Average annual Arbuckle Reservoir water released to help meet MBHE Threshold criteria (POR/Drought)	5665 / 1023	ac-ft
[15]	Average annual Arbuckle Reservoir water released to help meet MBHE-1 criteria (POR/Drought)	331 / 0	ac-ft
[16]	Average annual Arbuckle Reservoir water released to help meet MBHE-2 criteria (POR/Drought)	3090 / 0	ac-ft
[17]	Average annual Arbuckle Reservoir water released to help meet MBHE-3 criteria (POR/Drought)	15317 / 0	ac-ft
[18]	Average annual Arbuckle Reservoir water released to help meet MBHE-4 criteria (POR/Drought)	3331 / 0	ac-ft
[19]	Average annual additional Arbuckle release for Threshold beyond storable inflow obligation (POR/Drought)	1371 / 7323	ac-ft
	<b>Environmental - Instream Flow (IF)</b>		
[20]	% of months Subsistence IF criteria met at Bastrop (Study Goal 100%)	100.0%	
[21]	% of months Subsistence IF criteria met at Columbus (Study Goal 100%)	100.0%	
[22]	% of months Subsistence IF criteria met at Wharton (Study Goal 100%)	99.8%	
[23]	% of months Base-Dry IF criteria met at Bastrop (Study Goal 80%)	98.6%	
[24]	% of months Base-Dry IF criteria met at Columbus (Study Goal 80%)	85.7%	
[25]	% of months Base-Dry IF criteria met at Wharton (Study Goal 80%)	76.8%	
[26]	% of months Base-Average IF criteria met at Bastrop (Study Goal 60%)	78.9%	
[27]	% of months Base-Average IF criteria met at Columbus (Study Goal 60%)	68.3%	
[28]	% of months Base-Average IF criteria met at Wharton (Study Goal 60%)	56.0%	
[30]	Average annual stored water or storable inflow released to meet Habitat Team IF criteria (POR/Drought)	71502 / 60850	ac-ft
[31]	Average annual stored water or SI released to meet Habitat Team Subsistence criteria (POR/Drought)	24753 / 46278	ac-ft
[32]	Average annual stored water or SI released to meet Habitat Team Base-Dry criteria (POR/Drought)	40258 / 14572	ac-ft
[33]	Average annual stored water or SI released to meet Habitat Team Base-Average criteria (POR/Drought)	6491 / 0	ac-ft

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**GULF COAST  
 WATER MANAGEMENT PLAN - SCENARIO RUNS  
 PERIOD-OF-RECORD RESULTS SUMMARY  
 Prepared for WMP update**

<i>PERIOD-OF-RECORD RESULTS</i> (1940 - 2016)		11-8-2018	
DEMAND CATEGORY / PARAMETER		Run	UNITS
<b>REF</b>	<b>Interruptible Irrigation - Gulf Coast</b>		
[1]	Maximum annual irrigation demand	156,691	ac-ft
[2]	Average annual irrigation demands	139,391	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	36,072	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	9,586	ac-ft
[5]	Average annual <b>Arbuckle Reservoir water</b> diverted for irrigation	70,475	ac-ft
	<b>Average Total Supply:</b>	<b>116,133</b>	ac-ft
[6]	Average % of irrigation demand met	83%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	79%	
[8]	% of years that full irrigation demands are met	75%	
[9]	% of years that full first crop demands are met	81%	
[10]	% of years that full second crop demands are met	75%	
[11]	Number of years first crop partially curtailed	4	yr
[12]	Number of years no stored water available for first crop	11	yr
[13]	Number of years second crop partially curtailed	4	yr
[14]	Number of years no stored water available for second crop	15	yr

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**GULF COAST  
 WATER MANAGEMENT PLAN - SCENARIO RUNS  
 DROUGHT RESULTS SUMMARY  
 Prepared for WMP update**

DROUGHT RESULTS (January 2010 - December 2015)		11-8-2018	
DEMAND CATEGORY / PARAMETER		Run	UNITS
<b>REF</b>	<b>Interruptible Irrigation - Gulf Coast</b>		
[1]	Maximum annual irrigation demand	156,691	ac-ft
[2]	Average annual irrigation demands	138,483	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	6,334	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	11,189	ac-ft
[5]	Average annual <b>Arbuckle Reservoir water</b> diverted for irrigation	21,970	ac-ft
	<b>Average Total Supply:</b>	<b>39,493</b>	ac-ft
[6]	Average % of irrigation demand met	29%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	27%	
[8]	% of years that full irrigation demands are met	42%	
[9]	% of years that full first crop demands are met	50%	
[10]	% of years that full second crop demands are met	42%	
[11]	Number of years first crop partially curtailed (out of 6 years)	0	yr
[12]	Number of years no stored water available for first crop (out of 6 years)	4	yr
[13]	Number of years second crop partially curtailed (out of 6 years)	0	yr
[14]	Number of years no stored water available for second crop (out of 6 years)	5	yr

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**LAKESIDE**  
**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**PERIOD-OF-RECORD RESULTS SUMMARY**  
 Prepared for WMP update

<b>PERIOD-OF-RECORD RESULTS</b> (1940 - 2016)		<b>11-8-2018</b> Run	<b>UNITS</b>
<b>DEMAND CATEGORY / PARAMETER</b>			
<b>REF</b>	<b>Interruptible Irrigation - Lakeside</b>		
[1]	Maximum annual irrigation demand	135,311	ac-ft
[2]	Average annual irrigation demands	114,086	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	47,998	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	47,556	ac-ft
	<b>Average Total Supply:</b>	<b>95,554</b>	ac-ft
[6]	Average % of irrigation demand met	83%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	79%	
[8]	% of years that full irrigation demands are met	75%	
[9]	% of years that full first crop demands are met	81%	
[10]	% of years that full second crop demands are met	75%	
[11]	Number of years first crop partially curtailed	4	yr
[12]	Number of years no stored water available for first crop	11	yr
[13]	Number of years second crop partially curtailed	4	yr
[14]	Number of years no stored water available for second crop	15	yr

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**LAKESIDE**  
**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**DROUGHT RESULTS SUMMARY**  
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DROUGHT RESULTS (January 2010 - December 2015)			
DEMAND CATEGORY / PARAMETER		11-8-2018 Run	UNITS
<b>REF</b>	<b>Interruptible Irrigation - Lakeside</b>		
[1]	Maximum annual irrigation demand	135,311	ac-ft
[2]	Average annual irrigation demands	117,897	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	11,758	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	24,941	ac-ft
	<b>Average Total Supply:</b>	<b>36,700</b>	ac-ft
[6]	Average % of irrigation demand met	31%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	27%	
[8]	% of years that full irrigation demands are met	42%	
[9]	% of years that full first crop demands are met	50%	
[10]	% of years that full second crop demands are met	42%	
[11]	Number of years first crop partially curtailed (out of 6 years)	0	yr
[12]	Number of years no stored water available for first crop (out of 6 years)	4	yr
[13]	Number of years second crop partially curtailed (out of 6 years)	0	yr
[14]	Number of years no stored water available for second crop (out of 6 years)	5	yr

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**PIERCE RANCH  
 WATER MANAGEMENT PLAN - SCENARIO RUNS  
 PERIOD-OF-RECORD RESULTS SUMMARY**

Prepared for WMP update

<b>PERIOD-OF-RECORD RESULTS (1940 - 2016)</b>		<b>11-8-2018</b>	
<b>DEMAND CATEGORY / PARAMETER</b>		<b>Run</b>	<b>UNITS</b>
<b>REF</b>	<b>Interruptible Irrigation - Pierce Ranch</b>		
[1]	Maximum annual irrigation demand	30,000	ac-ft
[2]	Average annual irrigation demands	26,827	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	11,483	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	10,949	ac-ft
	<b>Average Total Supply:</b>	<b>22,432</b>	ac-ft
[6]	Average % of irrigation demand met	83%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	79%	
[8]	% of years that full irrigation demands are met	75%	
[9]	% of years that full first crop demands are met	81%	
[10]	% of years that full second crop demands are met	75%	
[11]	Number of years first crop partially curtailed	4	yr
[12]	Number of years no stored water available for first crop	11	yr
[13]	Number of years second crop partially curtailed	4	yr
[14]	Number of years no stored water available for second crop	15	yr

This information is for discussion only.  
 This is not a forecast of future conditions.

**PIERCE RANCH  
 WATER MANAGEMENT PLAN - SCENARIO RUNS  
 DROUGHT RESULTS SUMMARY  
 Prepared for WMP update**

DROUGHT RESULTS (January 2010 - December 2015)			
DEMAND CATEGORY / PARAMETER		11-8-2018 Run	UNITS
<b>REF</b>	<b>Interruptible Irrigation - Pierce Ranch</b>		
[1]	Maximum annual irrigation demand	30,000	ac-ft
[2]	Average annual irrigation demands	28,296	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	2,405	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	5,960	ac-ft
	<b>Average Total Supply:</b>	<b>8,365</b>	ac-ft
[6]	Average % of irrigation demand met	30%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	27%	
[8]	% of years that full irrigation demands are met	42%	
[9]	% of years that full first crop demands are met	50%	
[10]	% of years that full second crop demands are met	42%	
[11]	Number of years first crop partially curtailed (out of 6 years)	0	yr
[12]	Number of years no stored water available for first crop (out of 6 years)	4	yr
[13]	Number of years second crop partially curtailed (out of 6 years)	0	yr
[14]	Number of years no stored water available for second crop (out of 6 years)	5	yr

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**GARWOOD**  
**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**PERIOD-OF-RECORD RESULTS SUMMARY**  
 Prepared for WMP update

<i>PERIOD-OF-RECORD RESULTS</i> (1940 - 2016)			
DEMAND CATEGORY / PARAMETER		11-8-2018 Run	UNITS
<b>REF</b>	<b>Interruptible Irrigation - Garwood</b>		
[1]	Maximum annual irrigation demand	100,000	ac-ft
[2]	Average annual irrigation demands	87,897	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	87,274	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	623	ac-ft
	<b>Average Total Supply:</b>	<b>87,897</b>	ac-ft
[6]	Average % of irrigation demand met	100%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	100%	
[8]	% of years that full irrigation demands are met	100%	
[9]	% of years that full first crop demands are met	100%	
[10]	% of years that full second crop demands are met	100%	
[11]	Number of years first crop partially curtailed	0	yr
[12]	Number of years no stored water available for first crop	0	yr
[13]	Number of years second crop partially curtailed	0	yr
[14]	Number of years no stored water available for second crop	0	yr

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**GARWOOD**  
**WATER MANAGEMENT PLAN - SCENARIO RUNS**  
**DROUGHT RESULTS SUMMARY**  
 Prepared for WMP update

DROUGHT RESULTS (January 2010 - December 2015)			
DEMAND CATEGORY / PARAMETER		11-8-2018 Run	UNITS
<b>REF</b>	<b>Interruptible Irrigation - Garwood</b>		
[1]	Maximum annual irrigation demand	100,000	ac-ft
[2]	Average annual irrigation demands	89,417	ac-ft
[3]	Average annual <b>run-of-river water</b> diverted for irrigation	88,211	ac-ft
[4]	Average annual interruptible <b>stored water</b> diverted for irrigation	1,206	ac-ft
	<b>Average Total Supply:</b>	<b>89,417</b>	ac-ft
[6]	Average % of irrigation demand met	100%	
	Agricultural reliability:		
[7]	% of months that full irrigation demands are met	100%	
[8]	% of years that full irrigation demands are met	100%	
[9]	% of years that full first crop demands are met	100%	
[10]	% of years that full second crop demands are met	100%	
[11]	Number of years first crop partially curtailed (out of 6 years)	0	yr
[12]	Number of years no stored water available for first crop (out of 6 years)	0	yr
[13]	Number of years second crop partially curtailed (out of 6 years)	0	yr
[14]	Number of years no stored water available for second crop (out of 6 years)	0	yr

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