

Preliminary Projected 2025 Demands (a-f/yr)

	Normal/Average	High/Max
Municipal/Manufacturing		
City of Austin ¹	167,300*	215,900
Other ²	109,800*	129,600*
Steam-electric³		
LCRA power plants	11,900*	19,700
COA power plants	13,100*	18,600
STP	39,400	39,400
Bastrop Energy Partners	2,300	2,300
Agriculture⁴		
Lakeside	114,000	135,300
Garwood	88,000	100,000
Pierce Ranch	27,000	30,000
Gulf Coast	139,000	156,700

¹ Average-use year projections estimated by City of Austin Water Forward Task Force. High-use year projections estimated by Region K.

² High-use year projected demands based on Region K. For entities not reported in Region K, high-use projected demands are based on use since 2010. Average-use year projections estimated from ratio of average to high use in recent years.

³ Max-use year based on 2011. Weather variation applied to FPP and Decker power plant, and evaporation from STP cooling reservoir.

⁴ Based on Region K projected demands. Weather variation applied to all operations.

**Updated since May 21 meeting presentation.*

LATEST AS OF 5-30-18, FOR DISCUSSION PURPOSES ONLY